

Spending Summary by Entity - Proposed Striking Amendment to SHB 2053

Agency	Entity		% of Total
010	State Treasurer (WSF Capital)	\$ 10,408,000	14.80%
225	State Patrol	\$ 14,000,000	19.91%
405-M	DOT Maintenance	\$ 5,000,000	7.11%
405-P	DOT Preservation	\$ 5,000,000	7.11%
405-V	DOT Public Transpotration	\$ 13,000,000	18.49%
405-X	DOT Ferries Operating	\$ 10,000,000	14.22%
405-Z	DOT Local - Safe Routes/Bike & Ped	\$ 1,000,000	1.42%
406	CRAB	\$ 5,000,000	7.11%
407	TIB	\$ 5,000,000	7.11%
411	FMSIB	\$ 1,500,000	2.13%
Capron	Island & San Juan Counties	\$ 410,518	0.58%
Grand Total		\$ 70,318,518	100.00%