

2011-13 Project List Compare: House Chair's vs. Senate Chair's

(Dollars in Thousands)

	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021+	Total
Highway Management & Facilities Program (D)								
<i>Preservation and Improvement Minor Works Projects</i>								
Senate Proposed	3,425	3,669	3,931	4,211	4,511	4,832	10,721	35,300
House Proposed	3,425	1,382	3,931	4,211	4,511	4,832	10,721	33,013
Difference	0	-2,287	0	0	0	0	0	-2,287
Highway Improvements Program (I)								
<i>I-90 Comprehensive Tolling Study</i>								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	0	500	0	0	0	0	0	500
Difference	0	500	0	0	0	0	0	500
* ITS/Canadian Border Planning								
Senate Proposed	489	832	0	0	0	0	0	1,321
House Proposed	0	0	0	0	0	0	0	0
Difference	-489	-832	0	0	0	0	0	-1,321
* I-5/ Dupont to Lakewood - Corridor Planning								
Senate Proposed	0	1,001	0	0	0	0	0	1,001
House Proposed	0	0	0	0	0	0	0	0
Difference	0	-1,001	0	0	0	0	0	-1,001
* Studies & System Analysis Improvements								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	489	1,833	0	0	0	0	0	2,322
Difference	489	1,833	0	0	0	0	0	2,322
*Difference in display only - no difference in total allocated to these projects.								
I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction								
Senate Proposed	4,405	3,975	0	0	0	0	0	8,380
House Proposed	4,405	3,975	0	0	0	0	3,000	11,380
Difference	0	0	0	0	0	0	3,000	3,000

2011-13 Project List Compare: House Chair's vs. Senate Chair's

(Dollars in Thousands)

	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021+	Total
<i>SR 9/SR 531-172nd St NE - Improve Intersection</i>								
Senate Proposed	3,179	12,493	26	0	0	0	0	15,698
House Proposed	3,179	12,143	26	0	0	0	0	15,348
Difference	0	-350	0	0	0	0	0	-350
<i>US 12/Schouweiler Rd - Study</i>								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	0	1,351	0	0	0	0	0	1,351
Difference	0	1,351	0	0	0	0	0	1,351
<i>SR 16/Rosedale St NW Vic - Frontage Road</i>								
Senate Proposed	215	206	0	0	0	0	0	421
House Proposed	115	307	0	0	0	0	0	422
Difference	-100	101	0	0	0	0	0	1
<i>SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment</i>								
Senate Proposed	25,669	25,725	0	0	0	0	0	51,394
House Proposed	25,669	24,040	0	0	0	0	0	49,709
Difference	0	-1,685	0	0	0	0	0	-1,685
<i>SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane</i>								
Senate Proposed	2,891	13,223	61,371	433	0	0	0	77,918
House Proposed	2,891	0	13,223	61,371	433	0	0	77,918
Difference	0	-13,223	-48,148	60,938	433	0	0	0
<i>SR 167/SR 509 to I-5 Stage One - New Freeway</i>								
Senate Proposed	63,806	0	0	0	0	0	0	63,806
House Proposed	63,806	0	0	0	0	0	3,189	66,995
Difference	0	0	0	0	0	0	3,189	3,189
<i>I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2</i>								
Senate Proposed	601	5,689	32,178	54,941	0	0	0	93,409
House Proposed	601	5,689	31,300	54,064	0	0	0	91,654
Difference	0	0	-878	-877	0	0	0	-1,755

2011-13 Project List Compare: House Chair's vs. Senate Chair's

(Dollars in Thousands)

	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021+	Total
* US 395/North Spokane Corridor								
Senate Proposed	52,100	43,920	49,601	26,001	4,400	0	0	176,022
House Proposed	52,100	22,019	49,601	26,001	16,900	0	0	166,621
Difference	0	-21,901	0	0	12,500	0	0	-9,401
* US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment								
Senate Proposed	90,201	5,513	0	0	0	0	0	95,714
House Proposed	90,201	27,414	0	0	0	0	0	117,615
Difference	0	21,901	0	0	0	0	0	21,901
* No difference on corridor in 2011-13. Difference of \$12.5M in 2017-19.								
SR 509/I-5 to Sea-Tac Freight & Congestion Relief								
Senate Proposed	3,824	20	0	0	0	0	0	3,844
House Proposed	3,824	20	0	0	0	0	2,840	6,684
Difference	0	0	0	0	0	0	2,840	2,840
* SR 520/ Bridge Replacement and HOV (Nickel/TPA)								
Senate Proposed	388,087	1,247,769	629,727	24,005	25,000	0	1	2,314,589
House Proposed	388,087	1,247,769	636,727	42,005	0	0	1	2,314,589
Difference	0	0	7,000	18,000	-25,000	0	0	0
* SR 520 Efficiencies								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	0	0	-7,000	-18,000	0	0	0	-25,000
Difference	0	0	-7,000	-18,000	0	0	0	-25,000
* House & Senate assume spending reduction in 2013-15 & 2015-17 of \$25M								
SR 532/Camano Island to I-5 Corridor Improvements (TPA)								
Senate Proposed	40,968	8,011	599	190	449	12	0	50,229
House Proposed	40,968	7,412	599	190	449	12	0	49,630
Difference	0	-599	0	0	0	0	0	-599
Fish Passage Barriers (TPA)								
Senate Proposed	4,065	14,131	16,474	2,458	0	0	0	37,128
House Proposed	4,065	14,131	17,241	2,289	0	0	0	37,726
Difference	0	0	767	-169	0	0	0	598

2011-13 Project List Compare: House Chair's vs. Senate Chair's

(Dollars in Thousands)

	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021+	Total
Park & Ride Placeholder - Improvement								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	0	0	0	1,000	5,000	0	0	6,000
Difference	0	0	0	1,000	5,000	0	0	6,000
Highway Preservation Program (P)								
* Bridge Replacement Preservation								
Senate Proposed	7,325	9,877	2,814	11,634	30,362	9,688	0	71,700
House Proposed	398	6,842	2,814	11,634	30,362	9,688	0	61,738
Difference	-6,927	-3,035	0	0	0	0	0	-9,962
* SR 21/Keller Ferry Boat - Replace Boat								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	0	12,002	0	0	0	0	0	12,002
Difference	0	12,002	0	0	0	0	0	12,002
* Senate prohibits construction of a new ferry and leaves funding (less local match funding) in the bridge preservation program.								
Seismic Bridges Program - High & Med. Risk (TPA)								
Senate Proposed	24,533	25,778	16,425	16,547	0	0	0	83,283
House Proposed	24,533	25,778	16,425	400	0	16,147	5,413	88,696
Difference	0	0	0	-16,147	0	16,147	5,413	5,413
SR 21/Keller Ferry Boat - Preservation								
Senate Proposed	856	7	0	0	0	0	0	863
House Proposed	734	0	0	0	0	0	0	734
Difference	-122	-7	0	0	0	0	0	-129
SR 906/Travelers Rest - Building Renovation								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	0	300	0	0	0	0	0	300
Difference	0	300	0	0	0	0	0	300
Emergency Slide & Flood Reserve								
Senate Proposed	19,697	11,000	0	0	0	0	0	30,697
House Proposed	19,697	15,000	0	0	0	0	0	34,697
Difference	0	4,000	0	0	0	0	0	4,000
Traffic Operations Program (Q)								
Reserve for Federal Earmarks and State Match								
Senate Proposed	4,566	3,749	10,000	10,000	10,000	10,000	20,000	68,315
House Proposed	4,566	4,349	10,000	10,000	10,000	10,000	20,000	68,915
Difference	0	600	0	0	0	0	0	600

2011-13 Project List Compare: House Chair's vs. Senate Chair's

(Dollars in Thousands)

	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021+	Total
Washington State Ferries Capital Program (W)								
#1 - 144-capacity Vessel								
Senate Proposed	0	65,927	98,864	0	0	0	0	164,791
House Proposed	0	0	0	0	0	0	0	0
Difference	0	-65,927	-98,864	0	0	0	0	-164,791
#2 - 144-capacity Vessel								
Senate Proposed	0	21,207	143,973	0	0	0	0	165,180
House Proposed	0	0	0	0	0	0	0	0
Difference	0	-21,207	-143,973	0	0	0	0	-165,180
4th and 5th New Vessels								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	0	65,000	193,000	0	0	0	0	258,000
Difference	0	65,000	193,000	0	0	0	0	258,000
Emergency Repair								
Senate Proposed	2,000	2,000	2,257	2,416	2,587	2,770	9,547	23,577
House Proposed	6,300	1,979	2,303	2,448	2,620	2,719	9,534	27,903
Difference	4,300	-21	46	32	33	-51	-13	4,326
Friday Harbor Tml Preservation								
Senate Proposed	0	497	2,912	4,078	8,026	0	2,326	17,839
House Proposed	0	497	2,912	4,485	8,963	0	2,326	19,183
Difference	0	0	0	407	937	0	0	1,344
MV Hyak Preservation								
Senate Proposed	3,641	7,160	8,716	6,445	900	1,699	10,954	39,515
House Proposed	3,641	14,260	5,016	6,445	900	1,699	10,954	42,915
Difference	0	7,100	-3,700	0	0	0	0	3,400
MV Kaleetan Improvement								
Senate Proposed	501	1,827	283	302	323	345	1,159	4,740
House Proposed	501	7,277	283	302	323	345	1,159	10,190
Difference	0	5,450	0	0	0	0	0	5,450
MV Tillikum Preservation								
Senate Proposed	1,884	612	4,652	1,423	1,598	132	4,516	14,817
House Proposed	1,884	712	4,652	1,423	1,598	132	4,516	14,917
Difference	0	100	0	0	0	0	0	100
MV Yakima Improvement								
Senate Proposed	1,782	1,428	283	302	323	345	1,159	5,622
House Proposed	1,782	5,078	283	302	323	345	1,159	9,272
Difference	0	3,650	0	0	0	0	0	3,650

2011-13 Project List Compare: House Chair's vs. Senate Chair's

(Dollars in Thousands)

	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021+	Total
<i>Placeholder for Vessel Preservation - Constructability</i>								
Senate Proposed	0	-2,276	-1,304	-11,875	-13,001	-11,336	-24,910	-64,702
House Proposed	0	0	0	0	0	0	0	0
Difference	0	2,276	1,304	11,875	13,001	11,336	24,910	64,702
<i>Reduce Budget for 3 Terminal Engineer Positions</i>								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	-244	-488	-488	-488	-488	-488	-976	-3,660
Difference	-244	-488	-488	-488	-488	-488	-976	-3,660
Vessel Project Support								
Senate Proposed	4,497	0	0	0	0	0	0	4,497
House Proposed	4,497	3,707	3,826	3,721	3,847	3,978	13,310	36,886
Difference	0	3,707	3,826	3,721	3,847	3,978	13,310	32,389
<i>WSF/Administrative Support - Allocated to W1</i>								
Senate Proposed	3,109	0	0	0	0	0	0	3,109
House Proposed	3,109	2,638	2,960	7,735	7,714	6,806	9,066	40,028
Difference	0	2,638	2,960	7,735	7,714	6,806	9,066	36,919
<i>WSF/Administrative Support - Allocated to W2</i>								
Senate Proposed	7,518	0	0	0	0	0	0	7,518
House Proposed	7,518	7,576	8,377	4,033	4,506	5,886	31,600	69,496
Difference	0	7,576	8,377	4,033	4,506	5,886	31,600	61,978
<i>Terminal Project Support</i>								
Senate Proposed	7,635	0	0	0	0	0	0	7,635
House Proposed	7,635	6,421	6,239	6,476	6,724	6,985	22,974	63,454
Difference	0	6,421	6,239	6,476	6,724	6,985	22,974	55,819
<i>Anacortes Tml Preservation</i>								
Senate Proposed	2,661	1,673	7,143	6,531	5,519	18,980	20,846	63,353
House Proposed	2,661	332	7,143	9,181	5,519	16,292	20,846	61,974
Difference	0	-1,341	0	2,650	0	-2,688	0	-1,379
<i>Friday Harbor Tml Improvement</i>								
Senate Proposed	21	562	0	0	0	0	0	583
House Proposed	21	867	0	0	0	0	0	888
Difference	0	305	0	0	0	0	0	305
<i>Southworth Tml Improvement</i>								
Senate Proposed	79	139	637	0	0	0	0	855
House Proposed	79	707	606	0	0	0	0	1,392
Difference	0	568	-31	0	0	0	0	537

2011-13 Project List Compare: House Chair's vs. Senate Chair's

(Dollars in Thousands)

	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021+	Total
<i>Vashon Tml Preservation</i>								
Senate Proposed	500	1,956	11,365	20,732	12,862	34	15,722	63,171
House Proposed	500	1,956	11,952	22,194	13,789	34	15,722	66,147
Difference	0	0	587	1,462	927	0	0	2,976
<i>Point Defiance Tml Preservation</i>								
Senate Proposed	0	306	3,116	255	4,955	2,640	3,491	14,763
House Proposed	0	273	3,107	257	5,000	2,640	3,491	14,768
Difference	0	-33	-9	2	45	0	0	5
<i>Bremerton Tml Improvement</i>								
Senate Proposed	428	171	0	0	0	0	0	599
House Proposed	428	175	0	0	0	0	0	603
Difference	0	4	0	0	0	0	0	4
<i>Bremerton Tml Preservation</i>								
Senate Proposed	0	281	7,703	1,277	3,580	7,603	1,145	21,589
House Proposed	0	278	7,852	1,277	3,580	7,603	1,145	21,735
Difference	0	-3	149	0	0	0	0	146
<i>Bainbridge Island Tml Preservation</i>								
Senate Proposed	0	0	505	1,249	43	8,851	18,540	29,188
House Proposed	0	415	4,917	1,249	43	8,851	18,540	34,015
Difference	0	415	4,412	0	0	0	0	4,827
<i>Eagle Harbor Maint Facility Preservation</i>								
Senate Proposed	12,391	0	0	0	546	1,058	0	13,995
House Proposed	12,391	0	1,139	18,211	546	1,058	0	33,345
Difference	0	0	1,139	18,211	0	0	0	19,350
<i>Seattle Tml Preservation</i>								
Senate Proposed	2,700	5,451	9,700	72,891	76,429	55,905	42,111	265,187
House Proposed	2,700	5,804	11,517	82,916	88,006	64,371	42,111	297,425
Difference	0	353	1,817	10,025	11,577	8,466	0	32,238
<i>Clinton Tml Improvement</i>								
Senate Proposed	153	172	0	22,000	0	0	0	22,325
House Proposed	153	172	0	0	0	0	0	325
Difference	0	0	0	-22,000	0	0	0	-22,000
<i>Mukilteo Tml Improvement</i>								
Senate Proposed	4,142	3,932	6,215	36,243	43,888	0	0	94,420
House Proposed	4,142	3,932	6,215	51,773	19,838	0	0	85,900
Difference	0	0	0	15,530	-24,050	0	0	-8,520

2011-13 Project List Compare: House Chair's vs. Senate Chair's

(Dollars in Thousands)

	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021+	Total
<i>Rail Capital Program (Y)</i>								
<i>Blaine - Customs Facility Siding</i>								
Senate Proposed	2,175	0	3,000	0	0	0	0	5,175
House Proposed	2,175	3,000	0	0	0	0	0	5,175
Difference	0	3,000	-3,000	0	0	0	0	0
<i>Clark County/Chelatchie Prairie RR - Track Rehabilitation</i>								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	1	0	0	0	0	0	0	1
Difference	1	0	0	0	0	0	0	1
* Spokane County - Geiger Spur (2011 FRAP)								
Senate Proposed	0	198	0	0	0	0	0	198
House Proposed	0	378	0	0	0	0	0	378
Difference	0	180	0	0	0	0	0	180
* Spokane County - Geiger Spur (2011 FRIB Loan)								
Senate Proposed	0	180	0	0	0	0	0	180
House Proposed	0	0	0	0	0	0	0	0
Difference	0	-180	0	0	0	0	0	-180
* Senate displays loan amount and grant amount as separate line items.								
<i>Higher Speed Rail Reserve - State funds</i>								
Senate Proposed	0	0	2,500	17,500	20,000	0	0	40,000
House Proposed	0	0	0	0	0	0	0	0
Difference	0	0	-2,500	-17,500	-20,000	0	0	-40,000
<i>Lincoln Co. PDA/Creston - New Rail Spur</i>								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	1	0	0	0	0	0	0	1
Difference	1	0	0	0	0	0	0	1
<i>Placeholder to cover federally ineligible expenditures</i>								
Senate Proposed	2,200	0	0	0	0	0	0	2,200
House Proposed	1,856	0	0	0	0	0	0	1,856
Difference	-344	0	0	0	0	0	0	-344
<i>Port of Moses Lake/Northern Columbia Basin - Segments 2 & 3</i>								
Senate Proposed	50	1,950	0	0	0	0	0	2,000
House Proposed	2,000	0	0	0	0	0	0	2,000
Difference	1,950	-1,950	0	0	0	0	0	0
<i>Port of Quincy - Short Haul Intermodal Pilot Project</i>								
Senate Proposed	409	0	0	0	0	0	0	409
House Proposed	1,393	0	0	0	0	0	0	1,393
Difference	984	0	0	0	0	0	0	984

2011-13 Project List Compare: House Chair's vs. Senate Chair's

(Dollars in Thousands)

	2009-11	2011-13	2013-15	2015-17	2017-19	2019-21	2021+	Total
<i>Tacoma - Bypass of Pt. Defiance</i>								
Senate Proposed	10,900	0	1,700	0	0	0	0	12,600
House Proposed	10,900	0	4,200	23,723	39,217	0	0	78,040
Difference	0	0	2,500	23,723	39,217	0	0	65,440
<i>Reduction of Future Ineligible Expenditures</i>								
Senate Proposed	0	0	0	0	0	0	0	0
House Proposed	0	0	-2,589	-2,601	0	0	0	-5,190
Difference	0	0	-2,589	-2,601	0	0	0	-5,190
<i>Local Programs (Z)</i>								
<i>Pedestrian Safety/Safe Route to Schools</i>								
Senate Proposed	23,642	27,888	20,660	7,000	7,000	7,000	14,000	107,189
House Proposed	23,642	28,888	21,660	8,000	8,000	8,000	16,000	114,189
Difference	0	1,000	1,000	1,000	1,000	1,000	2,000	7,000