ESHB 1175 - S AMD 997 By Senator Haugen

#### ADOPTED AND ENGROSSED 4/20/11

Strike everything after the enacting clause and insert the following:

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#### "2011-2013 FISCAL BIENNIUM

4 <u>NEW SECTION.</u> Sec. 1. (1) The transportation budget of the state 5 is hereby adopted and, subject to the provisions set forth, the several 6 amounts specified, or as much thereof as may be necessary to accomplish 7 the purposes designated, are hereby appropriated from the several 8 accounts and funds named to the designated state agencies and offices 9 for employee compensation and other expenses, for capital projects, and 10 for other specified purposes, including the payment of any final 11 judgments arising out of such activities, for the period ending June 30, 2013. 12

(2) Unless the context clearly requires otherwise, the definitionsin this subsection apply throughout this act.

15 (a) "Fiscal year 2012" or "FY 2012" means the fiscal year ending 16 June 30, 2012.

17 (b) "Fiscal year 2013" or "FY 2013" means the fiscal year ending 18 June 30, 2013.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an 21 unappropriated status.

(e) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations. (g) "LEAP" means the legislative evaluation and accountability
 program committee.

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#### 2011-2013 FISCAL BIENNIUM

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#### GENERAL GOVERNMENT AGENCIES--OPERATING

# 5 <u>NEW SECTION.</u> Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 6 HISTORIC PRESERVATION

8 The appropriation in this section is subject to the following 9 conditions and limitations: The entire appropriation is provided 10 solely for staffing costs to be dedicated to state transportation 11 activities. Staff hired to support transportation activities must have 12 practical experience with complex construction projects.

# 13NEW\_SECTION.Sec. 102.FOR THE UTILITIES AND TRANSPORTATION14COMMISSION

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The appropriations in this section are subject to the following conditions and limitations:

24 (1) The office of financial management, in consultation with the transportation committees of the legislature, shall conduct a budget 25 26 evaluation study for the new traffic management center proposed by the department of transportation. The study must consider data resulting 27 from the plan identified in section 604 of this act. The budget 28 evaluation study team approach using value engineering techniques must 29 30 be utilized by the office of financial management in conducting the 31 The office of financial management shall select the budget study. 32 evaluation study team members, contract for the study, and report the results to the transportation committees of the legislature and the 33 34 department of transportation in a timely manner following the study.

Options reviewed must include use of existing facilities, including the Wheeler building data center in Olympia. Funds allocated for the new traffic management center must be used by the office of financial management through an interagency agreement with the department of transportation to cover the cost of the study.

(2) \$4,480,000 of the Puget Sound ferry operations account--state 6 7 appropriation is provided solely for marine insurance. The appropriation is intended to fully fund a two-year policy, and the 8 office of financial management shall increase the deductible to 9 \$10,000,000 and reduce components of the policy in order to keep the 10 total cost of the two-year policy at or below the appropriation in this 11 12 subsection.

13 (3) The office of financial management shall review the department 14 of transportation's predesign requirements for Washington state ferry 15 vessel and terminal projects and modify the requirements such that the 16 requirements continue to meet legal mandates without placing an undue 17 burden on the department.

18 (4) The office of financial management shall provide to the 19 transportation committees of the legislature, on a quarterly basis, a 20 listing of all demands to bargain with respect to ferry labor relations 21 and the issue that gave rise to the demand to bargain.

22 (5) \$840,000 of the motor vehicle account--state appropriation is provided out of funds set aside out of statewide fuel taxes distributed 23 24 to counties according to RCW 46.68.120(3) solely for the office of 25 financial management to contract with the Washington state association of counties to identify, evaluate, and implement performance measures 26 27 associated with county transportation activities. The performance measures must include, at a minimum, those related to safety, system 28 29 preservation, mobility, environmental protection, project and А report on the county transportation performance 30 completion. 31 implementation project must be provided to the transportation 32 committees of the legislature by December 31, 2012.

33 (6) \$169,000 of the motor vehicle account--state appropriation is 34 provided solely for the office of regulatory assistance integrated 35 permitting project.

36 (7) \$40,000 of the Puget Sound ferry operations account--state 37 appropriation is provided solely for the state's share of the marine 38 salary survey.

(8) The office of financial management shall study the available 1 2 data regarding statewide transit, bicycle, and pedestrian trips and recommend additional performance measures that will effectively measure 3 the state's performance in increasing transit ridership and bicycle and 4 pedestrian trips. The office of financial management shall report its 5 findings and recommendations to the transportation committees of the 6 legislature by November 15, 2011, and integrate the new performance 7 measures into the report prepared by the office of financial management 8 9 pursuant to RCW 47.04.280 regarding progress towards achieving Washington state's transportation system policy goals. 10

## 11 <u>NEW SECTION.</u> Sec. 104. FOR THE STATE PARKS AND RECREATION 12 COMMISSION

14 The appropriation in this section is subject to the following 15 conditions and limitations: The entire appropriation in this section 16 is provided solely for road maintenance purposes.

#### 17 <u>NEW SECTION.</u> Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) \$351,000 of the motor vehicle account--state appropriation is provided solely for costs associated with the motor fuel quality program.

(2) \$686,000 of the motor vehicle account--state appropriation is provided solely to test the quality of biofuel. The department must test fuel quality at the biofuel manufacturer, distributor, and retailer.

# 28NEW SECTION.Sec.106.FORTHELEGISLATIVEEVALUATIONAND29ACCOUNTABILITY PROGRAM COMMITTEE

### 31 TRANSPORTATION AGENCIES--OPERATING

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 1
 NEW\_SECTION.
 Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY

 2
 COMMISSION

 2
 Uichuru Safetu Account.

 2
 New Safetu Account.

3	Highway Safety AccountState Appropriation \$3,003,000
4	Highway Safety AccountFederal Appropriation \$42,625,000
5	Highway Safety AccountLocal Appropriation
6	School Zone Safety AccountState Appropriation \$3,340,000
7	TOTAL APPROPRIATION

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 (1) \$1,673,900 of the highway safety account--federal appropriation is provided solely for the conclusion of the target zero trooper pilot 11 12 program, which the commission has developed and implemented in collaboration with the Washington state patrol. The pilot program must 13 14 continue to demonstrate the effectiveness of intense, high visibility, driving under the influence enforcement in Washington. The commission 15 16 shall continue to apply to the national highway traffic safety administration for federal highway safety grants to cover the cost of 17 18 the pilot program.

19 (2) The commission may oversee pilot projects implementing the use 20 of automated traffic safety cameras to detect speed violations within 21 cities west of the Cascade mountains that have a population over one 22 hundred ninety-five thousand. For the purposes of pilot projects in 23 this subsection, no more than one automated traffic safety camera may 24 be used to detect speed violations within any one jurisdiction.

(a) The commission shall comply with RCW 46.63.170 in administeringthe pilot projects.

(b) In order to ensure adequate time in the 2011-2013 fiscal biennium to evaluate the effectiveness of the pilot projects, any projects authorized by the commission must be authorized by December 30 31, 2011.

31 (c) By January 1, 2013, the commission shall provide a report to 32 the legislature regarding the use, public acceptance, outcomes, and 33 other relevant issues regarding automated traffic safety cameras 34 demonstrated by the pilot projects.

(3) \$460,000 of the highway safety account--state appropriation is
 provided solely for the implementation of chapter ... (Engrossed Second
 Substitute House Bill No. 1789), Laws of 2011 (addressing DUI

accountability). If chapter ... (Engrossed Second Substitute House
 Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the
 amount provided in this subsection lapses.

4 (4) The commission shall conduct a review of the literature on
5 potential safety benefits realized from drivers using their headlights
6 and windshield wipers simultaneously and shall report to the
7 transportation committees of the legislature by December 1, 2011.

8 (5) \$22,000,000 of the highway safety account--federal 9 appropriation is provided solely for federal funds that may be 10 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 11 2011-2013 fiscal biennium.

12	NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD
13	Rural Arterial Trust AccountState Appropriation \$948,000
14	Motor Vehicle AccountState Appropriation
15	County Arterial Preservation AccountState
16	Appropriation
17	TOTAL APPROPRIATION

The appropriations in this section are subject to the following 18 conditions and limitations: The county road administration board shall 19 20 submit a report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that 21 resulted from the evaluation of efficiencies in the delivery of 22 transportation funding and services to local governments that was 23 24 required under section 204(8), chapter 247, Laws of 2010. The report must include a description of how recommendations were implemented, 25 what efficiencies were achieved, and an explanation of any 26 recommendations that were not implemented. 27

28	NEW SECTION.	Sec. 203.	FOR THE TRANSPORTATION	IMPROVEMENT BOARD
29	Transportation Imp	provement A	AccountState	

The appropriation in this section is subject to the following conditions and limitations: The transportation improvement board shall submit a report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of transportation funding and services to local governments that was 1 required under section 204(8), chapter 247, Laws of 2010. The report 2 must include a description of how recommendations were implemented, 3 what efficiencies were achieved, and an explanation of any 4 recommendations that were not implemented.

7 The appropriation in this section is subject to the following 8 conditions and limitations:

9 (1) \$200,000 of the motor vehicle account--state appropriation is 10 for a study of Washington state ferries fares that recommends the most 11 appropriate fare media for use with the reservation system and the 12 implementation of demand management pricing and interoperability with 13 other payment methods. The study must include direct collaboration 14 with transportation commission members.

(2) \$150,000 of the motor vehicle account--state appropriation is for a study of the management organization structure at the Washington state ferries. The study results must make recommendations on changes to the organizational structure that will result in more efficient operations and a more balanced management organization structure scaled to the workforce.

(3) \$200,000 of the motor vehicle account--state appropriation is 21 from the cities statewide fuel tax distributions under RCW 46.68.110(2) 22 joint transportation committee to 23 for the study and make 24 recommendations on RCW 90.03.525. The study must include: (a) An inventory of state highways subject to the federal clean water act (40 25 C.F.R. Parts 122 through 124) (national pollutant discharge elimination 26 27 system) that are within city boundaries; (b) a survey of cities that impose storm water fees or charges to the department of transportation, 28 29 or otherwise manage storm water runoff from state highways within their jurisdiction; (c) case studies from a representative cross-section of 30 cities on how the department and cities have used RCW 90.03.525; and 31 (d) recommendations on how to achieve efficiencies in the cost and 32 33 management of state highway storm water runoff within cities under RCW 34 90.03.525.

35 (4) \$425,000 of the motor vehicle account--state appropriation is 36 for the joint transportation committee to conduct a study to evaluate 37 the potential for financing state transportation projects using public-

private partnerships. The study must compare the costs, advantages, 1 2 and disadvantages of various forms of public-private partnerships with conventional financing. Projects to be evaluated include Interstate 3 405, state route number 509, state route number 167, the Columbia River 4 5 crossing, and the Monroe bypass. At a minimum, the study must identify the public interest in the financing and construction of transportation 6 7 projects, the public interest in the operation of transportation projects, and the provisions in public-private partnership agreements 8 that best protect the public interest. To the extent possible, the 9 study must identify the lowest-cost and best-value model for each 10 project that best protects the public interest. In addition, the study 11 must evaluate whether public-private partnerships serve the defined 12 public interest including, but not limited to, the advantage and 13 disadvantage of risk allocation, the effects of private versus public 14 financing on the state's bonding capacity, the state's ability to 15 retain public ownership of the asset, the process that would allow for 16 the most transparency during the negotiation of terms of a public-17 private partnership agreement, and the state's ability to oversee the 18 private entity's management of the asset. The study must identify any 19 barriers to the implementation of funding models that best protect the 20 public interest, including statutory and constitutional barriers. The 21 22 committee shall issue a report of its evaluation to the house of representatives and senate transportation committees by December 16, 23 24 2011.

(5) \$100,000 of the motor vehicle account--state appropriation is
for an investigation of the use of liquid natural gas on existing
Washington state ferry vessels as well as the 144-car class vessels and
report to the legislature by December 31, 2011.

33 The appropriations in this section are subject to the following 34 conditions and limitations:

(1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,
during the 2011-2013 fiscal biennium, the legislature authorizes the
transportation commission to periodically review and, if necessary,

adjust the schedule of fares for the Washington state ferry system only in amounts not greater than those sufficient to generate the amount of revenue required by the biennial transportation budget. When adjusting ferry fares, the commission must consider input from affected ferry users by public hearing and by review with the affected ferry advisory committees, in addition to the data gathered from the current ferry user survey.

(2) Consistent with RCW 43.135.055 and 47.46.100, during the 8 fiscal biennium, the 9 2011-2013 legislature authorizes the transportation commission to periodically review and, if necessary, 10 adjust the schedule of toll charges applicable to the Tacoma Narrows 11 bridge only in amounts not greater than those sufficient to support (a) 12 any required costs for operating and maintaining the toll bridge, 13 including the cost of insurance, (b) any amount required by law to meet 14 the redemption of bonds and applicable interest payments, and (c) 15 16 repayment of the motor vehicle fund.

17 (3) The total appropriation provided in this section includes funding to conduct a survey to gather data on users of the statewide 18 19 transportation system, including the state ferry system, as required 20 under chapter ... (Substitute Senate Bill No. 5128), Laws of 2011 (statewide transportation planning). However, 21 if chapter ... 22 (Substitute Senate Bill No. 5128), Laws of 2011 is not enacted by June 23 30, 2011, \$169,000 of the motor vehicle account--state appropriation 24 lapses.

(4) Consistent with its authority in RCW 47.56.840, the
 transportation commission shall consider the need for a citizen
 advisory group that provides oversight on new tolled facilities.

# 28 <u>NEW SECTION.</u> Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC 29 INVESTMENT BOARD

The appropriation in this section is subject to the following conditions and limitations: The freight mobility strategic investment board shall submit a report to the transportation committees of the legislature by December 1, 2011, on the implementation of the recommendations that resulted from the evaluation of efficiencies in the delivery of transportation funding and services to local governments that was required under section 204(8), chapter 247, Laws of 2010. The report must include a description of how recommendations were implemented, what efficiencies were achieved, and an explanation of any recommendations that were not implemented.

4	NEW SECTION. Sec. 207. FOR THE WASHINGTON STATE PATROL
5	Vehicle Licensing Fraud AccountState Appropriation \$100,000
6	State Patrol Highway AccountState
7	Appropriation
8	State Patrol Highway AccountFederal
9	Appropriation
10	State Patrol Highway AccountPrivate/Local
11	Appropriation
12	TOTAL APPROPRIATION

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) Washington state patrol officers engaged in off-duty uniformed 15 employment providing traffic control services to the department of 16 transportation or other state agencies may use state patrol vehicles 17 for the purpose of that employment, subject to guidelines adopted by 18 19 the chief of the Washington state patrol. The Washington state patrol 20 must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines 21 22 developed by the chief of the Washington state patrol. Cessna pilots funded from the state patrol highway account who are certified to fly 23 24 the King Airs may pilot those aircraft for general fund purposes with the general fund reimbursing the state patrol highway account an hourly 25 26 rate to cover the costs incurred during the flights since the aviation 27 section is no longer part of the Washington state patrol cost allocation system as of July 1, 2009. 28

(2) The Washington state patrol shall continue to collaborate with
 the Washington traffic safety commission on the target zero trooper
 pilot program referenced in section 201(1) of this act.

32 (3) \$370,000 of the state patrol highway account--state appropriation is provided solely for costs associated with the pilot 33 34 program described under section 216(5) of this act. The Washington state patrol may incur costs related only to the assignment of cadets 35 and necessary computer equipment and to the reimbursement of the 36 Washington state department of transportation for contract costs. 37 The

appropriation in this subsection must be funded from the portion of the 1 2 automated traffic safety camera fines deposited into the state patrol highway account; however, if the fines deposited into the state patrol 3 highway account from automated traffic safety camera infractions do not 4 5 reach three hundred seventy thousand dollars, the department of transportation shall remit funds necessary to the Washington state 6 7 patrol to ensure the completion of the pilot program. The Washington state patrol may not incur overtime as a result of this pilot program. 8 The Washington state patrol shall not assign troopers to operate or 9 deploy the pilot program equipment used in the roadway construction 10 11 zones.

(4) \$12,655,000 of the total appropriation is provided solely for automobile fuel in the 2011-2013 fiscal biennium. The Washington state patrol shall analyze their fuel consumption and submit a report to the legislative transportation committees by December 31, 2011, on fuel conservation methods that could be used to minimize costs and ensure that the Washington state patrol is managing fuel consumption effectively.

(5) \$7,421,000 of the total appropriation is provided solely forthe purchase of pursuit vehicles.

(6) \$6,611,000 of the total appropriation is provided solely for vehicle repair and maintenance costs of vehicles used for highway purposes.

(7) \$1,724,000 of the total appropriation is provided solely for
 the purchase of mission vehicles used for highway purposes in the
 commercial vehicle and traffic investigation sections of the Washington
 state patrol.

(8) \$1,200,000 of the total appropriation is provided solely for 28 29 outfitting officers. The Washington state patrol shall prepare a costbenefit analysis of the standard trooper uniform as compared to a 30 31 battle dress uniform and uniforms used by other states and 32 jurisdictions. The Washington state patrol shall report the results of 33 the analysis to the transportation committees of the legislature by December 1, 2011. 34

35 (9) The Washington state patrol shall not account for or record 36 locally provided DUI cost reimbursement payments as expenditure credits 37 to the state patrol highway account. The patrol shall report the 1 amount of expected locally provided DUI cost reimbursements to the 2 office of financial management and transportation committees of the 3 legislature by September 30th of each year.

4 (10) During the 2011-2013 fiscal biennium, the Washington state 5 patrol shall continue to perform traffic accident investigations on 6 Thurston county roads, and shall work with Thurston county to 7 transition the traffic accident investigations on Thurston county roads 8 to Thurston county by July 1, 2013.

9 (11) \$100,000 of the vehicle licensing fraud account--state 10 appropriation is provided solely to support the transportation portion 11 of the vehicle license fraud program during the 2011-2013 fiscal 12 biennium.

13 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING 14 Marine Fuel Tax Refund Account--State Appropriation . . . . . \$32,000 15 Motorcycle Safety Education Account--State 16 17 Wildlife Account--State Appropriation . . . . . . . . . . . . \$859,000 18 Highway Safety Account--State Appropriation . . . . . . \$149,904,000 19 Highway Safety Account--Federal Appropriation . . . . . . \$2,884,000 20 Motor Vehicle Account--State Appropriation . . . . . . . \$78,586,000 21 Motor Vehicle Account--Private/Local Appropriation . . . . . \$1,721,000 22 23 Department of Licensing Services Account--State 24 Ignition Interlock Device Revolving Account--State 25 26 27 

The appropriations in this section are subject to the following conditions and limitations:

(1) \$62,000 of the motor vehicle account--state appropriation is
provided solely for the implementation of chapter ... (Engrossed
Substitute Senate Bill No. 5251), Laws of 2011 (electric vehicle fee).
If chapter ... (Engrossed Substitute Senate Bill No. 5251), Laws of
2011 is not enacted by June 30, 2011, the amount provided in this
subsection lapses.

36 (2) \$231,000 of the motor vehicle account--state appropriation is
 37 provided solely for the implementation of chapter ... (Substitute

Senate Bill No. 5800), Laws of 2011 (off-road motorcycles). If chapter
 ... (Substitute Senate Bill No. 5800), Laws of 2011 is not enacted by
 June 30, 2011, the amount provided in this subsection lapses.

(3) \$193,000 of the department of licensing services account--state 4 5 appropriation is provided solely for a phased implementation of chapter ... (Substitute House Bill No. 1046), Laws of 2011 (vehicle and vessel 6 7 quick titles). Funding is contingent upon revenues associated with the vehicle and vessel quick title program paying all direct and indirect 8 expenditures associated with the department's implementation of this 9 subsection. If chapter ... (Substitute House Bill No. 1046), Laws of 10 2011 is not enacted by June 30, 2011, the amount provided in this 11 subsection lapses. 12

13 (4) The department may seek federal funds to implement a driver's license and identicard biometric matching system pilot program to 14 verify the identity of applicants for, and holders of, drivers' 15 16 licenses and identicards if applicants are provided the opportunity to 17 opt out of participating in the program, which meets the requirement of RCW 46.20.037 that such a program be voluntary. If funds are received, 18 the department shall report any benefits or problems identified during 19 20 the course of the pilot program to the transportation committees of the 21 legislature upon the completion of the program.

(5) \$1,938,000 of the highway safety account--federal appropriation
is for federal funds that may be received during the 2011-2013 fiscal
biennium. Upon receipt of the funds, the department shall provide a
report on the use of the funds to the transportation committees of the
legislature and the office of financial management.

(6) By December 31, 2011, the department shall submit to the office of financial management and the transportation committees of the legislature draft legislation that rewrites the tow truck statutes (chapter 46.55 RCW) in plain language and is revenue and policy neutral.

(7) \$128,000 of the highway safety account--state appropriation is
provided solely for the implementation of chapter ... (Engrossed
Substitute House Bill No. 1635), Laws of 2011 (driver's license exams).
If chapter ... (Engrossed Substitute House Bill No. 1635), Laws of 2011
is not enacted by June 30, 2011, the amount provided in this subsection
lapses.

(8) \$68,000 of the highway safety account--state appropriation is
 provided solely for the implementation of chapter ... (Engrossed Second
 Substitute House Bill No. 1789), Laws of 2011 (driving under the
 influence). If chapter ... (Engrossed Second Substitute House Bill No.
 1789), Laws of 2011 is not enacted by June 30, 2011, the amount
 provided in this subsection lapses.

(9) \$63,000 of the highway safety account--state appropriation is
provided solely for the implementation of chapter ... (Substitute House
Bill No. 1237), Laws of 2011 (selective service system). If chapter
... (Substitute House Bill No. 1237), Laws of 2011 is not enacted by
June 30, 2011, the amount provided in this subsection lapses.

(10) \$340,000 of the motor vehicle account--private/local appropriation is provided solely for the implementation of chapter ... (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 (congestion reduction charge). If chapter ... (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 is not enacted by June 30, 2011, the amount provided in this subsection lapses.

(11) \$648,000 of the motor vehicle account--federal appropriation
is provided solely for the implementation of chapter ... (House Bill
No. 1229), Laws of 2011 (commercial drivers' licenses). If chapter ...
(House Bill No. 1229), Laws of 2011 is not enacted by June 30, 2011,
the amount provided in this subsection lapses.

(12) \$1,738,000 of the department of licensing services account- state appropriation is provided solely for purchasing equipment for
 field licensing service offices and subagent offices.

26	<u>NEW SECTION.</u> Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION
27	TOLL OPERATIONS AND MAINTENANCEPROGRAM B
28	High Occupancy Toll Lanes Operations AccountState
29	Appropriation
30	Motor Vehicle AccountState Appropriation
31	Tacoma Narrows Toll Bridge AccountState
32	Appropriation
33	State Route Number 520 Corridor AccountState
34	Appropriation
35	State Route Number 520 Civil Penalties
36	AccountState Appropriation
37	TOTAL APPROPRIATION

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) The department shall make detailed quarterly expenditure 4 reports available to the transportation commission and to the public on 5 the department's web site using current department resources. The 6 reports must include a summary of toll revenue by facility on all 7 operating toll facilities and high occupancy toll lane systems, and an 8 itemized depiction of the use of that revenue.

(2) \$4,622,000 of the state route number 520 civil penalties 9 10 account--state appropriation and \$1,458,000 of the Tacoma Narrows toll account--state appropriation are provided 11 bridge solelv for 12 expenditures related to the toll adjudication process. The department 13 shall report quarterly on the civil penalty process to the office of 14 financial management and the house of representatives and senate transportation committees beginning September 30, 2011. The reports 15 must include a summary table for each toll facility that includes: 16 The 17 number of notices of civil penalty issued; the number of recipients who pay before the notice becomes a penalty; the number of recipients who 18 request a hearing and the number who do not respond; workload costs 19 related to hearings; the cost and effectiveness of debt collection 20 21 activities; and revenues generated from notices of civil penalty.

22 (3) It is the intent of the legislature that transitioning to a statewide tolling operations center and preparing for all-electronic 23 24 tolling on certain toll facilities will have no adverse revenue or 25 expenditure impact on the Tacoma Narrows toll bridge account. Any increased costs related to this transition shall not be allocated to 26 27 the Tacoma Narrows toll bridge account. All costs associated with the toll adjudication process are anticipated to be covered by revenue 28 collected from the toll adjudication process. 29

30 (4) The department shall ensure that, at no cost to the Tacoma 31 Narrows toll bridge account, new electronic tolling tag readers are 32 installed on the Tacoma Narrows bridge as soon as practicable that are 33 able to read existing and new electronic tolling tags.

(5) \$17,786,000 of the state route number 520 corridor account-state appropriation is provided solely for nonvendor costs associated
with tolling the state route number 520 bridge. Funds from the state
route number 520 corridor account--state appropriation shall not be
used to pay for items prohibited by Executive Order No. 1057, including

subscriptions to technical publications, employee educational expenses, professional membership dues and fees, employee recognition and safety awards, meeting meals and light refreshments, commute trip reduction incentives, and employee travel.

5	<u>NEW_SECTION.</u> Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION
6	INFORMATION TECHNOLOGYPROGRAM C
7	Motor Vehicle AccountState Appropriation \$69,107,000
8	Transportation Partnership AccountState
9	Appropriation
10	Multimodal Transportation AccountState
11	Appropriation
12	Transportation 2003 Account (Nickel Account)State
13	Appropriation
14	TOTAL APPROPRIATION

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) The department shall consult with the office of financial management and the department of information services to: (a) Ensure that the department's current and future system development is consistent with the overall direction of other key state systems; and (b) when possible, use or develop common statewide information systems to encourage coordination and integration of information used by the department and other state agencies and to avoid duplication.

(2) \$1,460,000 of the transportation partnership account--state
 appropriation and \$1,460,000 of the transportation 2003 account (nickel
 account)--state appropriation are provided solely for maintaining the
 department's project management reporting system.

(3) \$210,000 of the motor vehicle account--state appropriation is
 provided solely for the department's compliance with its national
 pollution discharge elimination system permit.

(4) Beginning December 1, 2011, and on a quarterly basis thereafter, the department shall report to the office of financial management and the transportation committees of the legislature on the status of the development and integration of the time, leave, and labor distribution system identified in section 601 of this act. The first report must include a detailed work plan for the development and integration of the system, including timelines and budget milestones.

At a minimum, the ensuing reports must indicate the status of the work 1 2 as it compares to the work plan, any discrepancies, and proposed adjustments necessary to bring the project back on schedule or budget 3 It is the intent of the legislature that the state 4 if necessary. auditor will provide advice based on the auditor's technical knowledge 5 and expertise in the implementation and acquisition of the time, leave, 6 7 and labor distribution system. It is further the intent of the legislature that if any portion of the system is leveraged in the 8 future for the time, leave, and labor distribution of any other 9 agencies, the motor vehicle account will be reimbursed proportionally 10 for the development of the system since the funds from the motor 11 vehicle account must be used exclusively for highway purposes in 12 conformance with Article II, section 40 of the state Constitution. 13 This must be accomplished through a loan arrangement with the current 14 interest rate under the terms set by the office of the state treasurer 15 16 at the time the system is deployed to additional agencies. If the 17 motor vehicle account is not reimbursed for future use of the system, it is the intent of the legislature that reductions will be made to 18 19 central service agency charges accordingly.

20 (5) \$502,000 of the motor vehicle account--state appropriation is 21 provided solely to provide support for the transportation executive 22 information system.

(6) If chapter ... (Substitute House Bill No. 1720), Laws of 2011
(department of enterprise services) is enacted, the department shall
work with the department of enterprise services to:

(a) Make enhancements to the 511 traveler information system toprovide a more timely and user friendly format; and

(b) Develop or purchase software that would allow public transportation users to enter in their start and end locations using a computer or mobile device to determine the public transportation options available to them.

32 <u>NEW SECTION.</u> Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION--33 FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING 34 Motor Vehicle Account--State Appropriation . . . . . . . . \$25,851,000 35 The appropriation in this section is subject to the following 36 conditions and limitations:

(1) The department shall submit a predesign proposal for a new 1 2 traffic management center to the office of financial management consistent with the process followed by nontransportation capital 3 construction projects. The department shall not award a contract for 4 5 construction of a new traffic management center until the predesign proposal has been submitted and the office of financial management has 6 7 completed a budget evaluation study that indicates a new building is the recommended option for accommodating additional traffic management 8 operations. 9

10 (2) \$850,000 of the motor vehicle account--state appropriation is 11 provided solely for the department's compliance with its national 12 pollution discharge elimination system permit.

## 13 <u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION--14 AVIATION--PROGRAM F

15	Aeronautics AccountState Appropriation	.\$6,066,000
16	Aeronautics AccountFederal Appropriation	.\$2,150,000
17	TOTAL APPROPRIATION	. \$8,216,000

18 The appropriations in this section are subject to the following 19 conditions and limitations: \$200,000 of the aeronautics account--state 20 appropriation is a reappropriation provided solely to complete runway 21 preservation projects.

## 22 <u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--23 PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H

 27
 Appropriation
 ...
 ...
 ...
 \$250,000

 28
 TOTAL APPROPRIATION
 ...
 ...
 ...
 \$48,168,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall provide updated information on six project milestones for all active projects, funded in part or in whole with 2005 transportation partnership account funds or 2003 nickel account funds, on a quarterly basis in the transportation executive information system. The department shall also provide updated information on six project milestones for projects funded with preexisting funds and that are agreed to by the legislature, office of financial management, and the department, on a quarterly basis.

4 (2) \$3,754,000 of the motor vehicle account--state appropriation is
5 provided solely for the department's compliance with its national
6 pollution discharge elimination system permit.

7 (3) It is the intent of the legislature that the real estate
8 services division of the department will recover the cost of its
9 efforts from future sale proceeds.

(4) The legislature recognizes that the Dryden pit site (WSDOT 10 Inventory Control (IC) No. 2-04-00103) is unused state-owned real 11 property under the jurisdiction of the department of transportation, 12 and that the public would benefit significantly from the complete 13 enjoyment of the natural scenic beauty and recreational opportunities 14 available at the site. Therefore, pursuant to RCW 47.12.080, the 15 16 legislature declares that transferring the property to the department 17 of fish and wildlife for recreational use and fish and wildlife restoration efforts is consistent with the public interest in order to 18 preserve the area for the use of the public and the betterment of the 19 20 natural environment. The department of transportation shall work with the department of fish and wildlife, and shall transfer and convey the 21 22 Dryden pit site to the department of fish and wildlife as is for an 23 adjusted fair market value reflecting site conditions, the proceeds of 24 which must be deposited in the motor vehicle fund. The department of 25 transportation is not responsible for any costs associated with the cleanup or transfer of this property. By July 1, 2011, and annually 26 27 thereafter until the entire Dryden pit property has been transferred, the department shall submit a status report regarding the transaction 28 29 to the chairs of the legislative transportation committees.

## 30 <u>NEW\_SECTION.</u> Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--31 ECONOMIC PARTNERSHIPS--PROGRAM K

32	Motor Vehicle AccountState Appropriation	.\$622,000
33	Multimodal Transportation AccountState Appropriation	.\$110,000
34	TOTAL APPROPRIATION	. \$732,000

The appropriations in this section are subject to the following conditions and limitations: The department shall conduct a study on the potential to generate revenue from off-premise outdoor advertising

signs that are erected or maintained adjacent and visible to the 1 2 interstate system highways, primary system highways, or scenic system The study must provide an evaluation of the market for 3 highways. outdoor advertising signs, including an evaluation of the number of 4 potential advertisers and the amount charged by other jurisdictions for 5 sign permits, and must provide a recommendation for a revised fee 6 7 structure that recognizes the market value for off-premise signs and considers charging differential fees based on the size, type, and 8 9 location of the sign.

# 10 <u>NEW SECTION.</u> Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--11 HIGHWAY MAINTENANCE--PROGRAM M

12	Motor	Vehicle	Account-	-State	App	prop	ria	tior	ı.	•	•	•		•	•	\$380,	,327	,000
13	Motor	Vehicle	Account-	-Federa	al A	ppr	opr	iati	lon	•	•	•		•	•	. \$7	,000	,000
14		TOTAL	APPROPRI	ATION						•			•			\$387	327	,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state appropriation into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.

(2) \$7,000,000 of the motor vehicle account--state appropriation is provided solely for third-party damages to the highway system where the responsible party is known and reimbursement is anticipated. The department shall request additional appropriation authority for any funds received for reimbursements of third-party damages that are in excess of this appropriation.

(3) \$7,000,000 of the motor vehicle account--federal appropriation
is for unanticipated federal funds that may be received during the
2011-2013 fiscal biennium. Upon receipt of the funds, the department
shall provide a report on the use of the funds to the transportation
committees of the legislature and the office of financial management.

33 (4) The department may work with the department of corrections to 34 utilize corrections crews for the purposes of litter pickup on state 35 highways.

36 (5) \$4,530,000 of the motor vehicle account--state appropriation is

provided solely for the department's compliance with its national
 pollution discharge elimination system permit.

3 (6) The department shall continue to report maintenance 4 accountability process (MAP) targets and achievements on an annual 5 basis. The department shall use available funding to target and 6 deliver a minimum MAP grade of C for the activity of roadway striping.

7 (7) \$6,884,000 of the motor vehicle account--state appropriation is 8 provided solely for the high priority maintenance backlog. Addressing 9 the maintenance backlog must result in increased levels of service. If 10 chapter . . . (Engrossed Substitute Senate Bill No. 5251), Laws of 2011 11 (electric vehicle fee) is not enacted by June 30, 2011, \$500,000 of the 12 appropriation provided in this subsection lapses.

(8) \$317,000 of the motor vehicle account--state appropriation is provided solely for maintaining a new active traffic management system on Interstate 5, Interstate 90, and state route number 520. The department shall track the costs associated with these systems on a corridor basis and report to the transportation committees of the legislature on the costs and benefits of the systems by December 1, 2011.

 20
 NEW\_SECTION.
 Sec. 216.
 FOR THE DEPARTMENT OF TRANSPORTATION- 

 21
 TRAFFIC OPERATIONS--PROGRAM Q--OPERATING

22	Motor Vehicle AccountState Appropriation \$50,166,000
23	Motor Vehicle AccountFederal Appropriation \$2,050,000
24	Motor Vehicle AccountPrivate/Local Appropriation \$127,000
25	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,000,000 of the motor vehicle account--state appropriation is 28 29 provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or 30 provide congestion relief. The department shall prioritize low-cost 31 enhancement projects on a statewide rather than regional basis. 32 Bv 33 September 1st of each even-numbered year, the department shall provide 34 a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the 35 36 prior year.

1 (2) \$145,000 of the motor vehicle account--state appropriation is 2 provided solely for the department to continue a pilot tow truck 3 incentive program and to expand the program to other areas of the 4 state. The department may provide incentive payments to towing 5 companies that meet clearance goals on accidents that involve heavy 6 trucks.

7 (3) During the 2011-2013 fiscal biennium, the department shall implement a pilot program that expands private transportation 8 providers' access to high occupancy vehicle lanes. Under the pilot 9 10 program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be 11 12 authorized to use the reserved portion of the highway if the vehicle 13 has the capacity to carry eight or more passengers, regardless of the 14 number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter 15 carrier vehicles regulated under chapter 81.70 RCW, except marked or 16 17 unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit 18 transportation provider vehicles regulated under chapter 81.66 RCW; and 19 (d) private employer transportation service vehicles. For purposes of 20 21 this subsection, "private employer transportation service" means 22 regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees. By June 30, 2013, the 23 24 department shall report to the transportation committees of the 25 legislature on whether private transportation provider use of high occupancy vehicle lanes under the pilot program reduces the speeds of 26 27 high occupancy vehicle lanes. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, for-28 profit purposes or to otherwise create an entitlement or other claim by 29 private users to public infrastructure. If chapter ... (Substitute 30 31 Senate Bill No. 5836), Laws of 2011 is enacted by June 30, 2011, this 32 subsection is null and void.

(4) \$9,000,000 of the motor vehicle account--state appropriation is
 provided solely for the department's incident response program.

35 (5) The department, in consultation with the Washington state 36 patrol, must continue a pilot program for the patrol to issue 37 infractions based on information from automated traffic safety cameras 38 in roadway construction zones on state highways. The department must

report to the joint transportation committee by January 1, 2012, and 1 2 January 1, 2013, on the status of this pilot program. For the purpose of this pilot program, during the 2011-2013 fiscal biennium, a roadway 3 construction zone includes areas where public employees or private 4 5 contractors may be present or where a driving condition exists that would make it unsafe to drive at higher speeds, such as, when the 6 7 department is redirecting or realigning lanes on any public roadway pursuant to ongoing construction. The department shall use the 8 following guidelines to administer the program: 9

10 (a) Automated traffic safety cameras may only take pictures of the 11 vehicle and vehicle license plate and only while an infraction is 12 occurring. The picture must not reveal the face of the driver or of 13 passengers in the vehicle;

(b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;

(c) Notices of infractions must be mailed to the registered ownerof a vehicle within fourteen days of the infraction occurring;

(d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;

27 (e) For purposes of the 2011-2013 fiscal biennium pilot program, infractions detected through the use of automated traffic safety 28 cameras are not part of the registered owner's driving record under RCW 29 46.52.101 and 46.52.120. Additionally, infractions generated by the 30 use of automated traffic safety cameras must be processed in the same 31 32 manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the 33 fine issued under this subsection (5) for an infraction generated 34 through the use of an automated traffic safety camera is one hundred 35 thirty-seven dollars. The court shall remit thirty-two dollars of the 36 37 fine to the state treasurer for deposit into the state patrol highway 38 account; and

(f) If a notice of infraction is sent to the registered owner and 1 2 the registered owner is a rental car business, the infraction must be dismissed against the business if it mails to the patrol, within 3 fourteen days of receiving the notice, a declaration under penalty of 4 perjury of the name and known mailing address of the individual driving 5 or renting the vehicle when the infraction occurred. If the business 6 7 is unable to determine who was driving or renting the vehicle at the time the infraction occurred, the business must sign a declaration 8 under penalty of perjury to this effect. The declaration must be 9 mailed to the patrol within fourteen days of receiving the notice of 10 traffic infraction. Timely mailing of this declaration to the issuing 11 agency relieves a rental car business of any liability under this 12 section for the notice of infraction. A declaration form suitable for 13 this purpose must be included with each automated traffic infraction 14 notice issued, along with instructions for its completion and use. 15

16 (6) The department shall track the costs associated with active 17 traffic management systems on a corridor basis and report to the 18 transportation committees of the legislature on the cost and benefits 19 of the systems by December 1, 2011.

20	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION
21	TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S
22	Motor Vehicle AccountState Appropriation \$28,430,000
23	Motor Vehicle AccountFederal Appropriation \$30,000
24	Multimodal Transportation AccountState
25	Appropriation
26	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations: The department shall utilize existing resources and customer service staff to develop and implement new policies and procedures to ensure compliance with new federal passenger vessel Americans with disabilities act requirements.

32 <u>NEW SECTION.</u> Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION-33 TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T
34 Motor Vehicle Account--State Appropriation . . . . . . . \$23,394,000
35 Motor Vehicle Account--Federal Appropriation . . . . . . . \$21,885,000
36 Multimodal Transportation Account--State

1	Appropriation
2	Multimodal Transportation AccountFederal
3	Appropriation
4	Multimodal Transportation AccountPrivate/Local
5	Appropriation
6	TOTAL APPROPRIATION

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$70,000 of the motor vehicle account--state appropriation is a 10 reappropriation provided solely for a corridor study of state route 11 number 516 from the eastern border of Maple Valley to state route 12 number 167 to determine whether improvements are needed and the costs 13 of any needed improvements.

(2) \$200,000 of the motor vehicle account--state appropriation is provided solely for extending the freight database pilot project that began in 2009. Global positioning system (GPS) data is intended to help guide freight investment decisions and track highway project effectiveness as it relates to freight traffic.

19 (3) Within available resources, the department must collaborate 20 with the affected metropolitan planning organizations, regional 21 transportation planning organizations, transit agencies, and private 22 transportation providers to develop a plan to reduce vehicle demand, 23 increase public transportation options, and reduce vehicle miles 24 traveled on corridors affected by growth at Joint Base Lewis-McChord.

25 (4) As part of their ongoing regional transportation planning, the 26 regional transportation planning organizations across the state shall 27 work together to provide a comprehensive framework for sources and uses 28 next-stage investments in transportation needed of to improve structural conditions and ongoing operations and lay the groundwork for 29 the transportation systems to support the long-term economic vitality 30 of the state. This planning must include all forms of transportation 31 32 to reflect the state's interests, including: Highways, streets, and roads; ferries; public transportation; systems for freight; and walking 33 34 and biking systems. The department shall support this planning by 35 providing information on potential state transportation uses and an analysis of potential sources of revenue to implement investments. 36 In 37 carrying out this planning, regional transportation planning

1 organizations must be broadly inclusive of business, civic, labor, 2 governmental, and environmental interests in regional communities 3 across the state.

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION --4 5 CHARGES FROM OTHER AGENCIES--PROGRAM U 6 Motor Vehicle Account--State Appropriation . . . . . . . \$85,209,000 7 8 Multimodal Transportation Account--State 9 10 The appropriations in this section are subject to the following 11 12 conditions and limitations: (1) The office of financial management must provide a detailed 13 accounting of the revenues and expenditures of the self-insurance fund 14 to the transportation committees of the legislature on December 31st 15 16 and June 30th of each year. 17 (2) Payments in this section represent charges from other state agencies to the department of transportation. 18 19 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT 20 21 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE 22 23 (C) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF 24 (d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF 25 26 27 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY 28 29 30 (q) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS 31 (h) FOR USE OF FINANCIAL AND REPORTING SYSTEMS 32 33 (i) FOR POLICY AND SYSTEM ASSISTANCE FROM THE 34 35 36 (j) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY 37 

1	(k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY
2	GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT
3	LITIGATION
4	<u>NEW_SECTION.</u> Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION
5	PUBLIC TRANSPORTATIONPROGRAM V
6	State Vehicle Parking AccountState Appropriation \$452,000
7	Regional Mobility Grant Program AccountState
8	Appropriation
9	Multimodal Transportation AccountState
10	Appropriation
11	Multimodal Transportation AccountFederal
12	Appropriation
13	Multimodal Transportation AccountPrivate/Local
14	Appropriation
15	Rural Mobility Grant Program AccountState
16	Appropriation
17	TOTAL APPROPRIATION

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation.

(a) \$5,500,000 of the amount provided in this subsection is
provided solely for grants to nonprofit providers of special needs
transportation. Grants for nonprofit providers must be based on need,
including the availability of other providers of service in the area,
efforts to coordinate trips among providers and riders, and the cost
effectiveness of trips provided.

(b) \$19,500,000 of the amount provided in this subsection is 30 provided solely for grants to transit agencies to transport persons 31 32 with special transportation needs. To receive a grant, the transit 33 agency must have a maintenance of effort for special needs 34 transportation that is no less than the previous year's maintenance of 35 effort for special needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response 36 37 service and route deviated service in calendar year 2009 as reported in 1 the "Summary of Public Transportation - 2009" published by the 2 department of transportation. No transit agency may receive more than 3 thirty percent of these distributions.

4 (2) Funds are provided for the rural mobility grant program as 5 follows:

(a) \$8,500,000 of the rural mobility grant program account--state б 7 appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the "Summary of 8 Public Transportation - 2009" published by the department 9 of 10 transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner 11 12 similar to past disparity equalization programs. If the funding 13 provided in this subsection (2)(a) exceeds the amount required for 14 recipient counties to reach eighty percent of the average per capita sales tax, funds in excess of that amount may be used for the 15 competitive grant process established in (b) of this subsection. 16

(b) \$8,500,000 of the rural mobility grant program account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.

21 (3)(a) \$6,000,000 of the multimodal transportation account--state 22 appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) 23 24 incentives for employers to increase employee vanpool use. The grant 25 program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for 26 27 funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant 28 program, and supplanting of transit funds currently funding vanpools is 29 The department shall encourage grant applicants and 30 not allowed. 31 recipients to leverage funds other than state funds.

32 (b) At least \$1,600,000 of the amount provided in this subsection33 must be used for vanpool grants in congested corridors.

34 (c) \$520,000 of the amount provided in this subsection is provided
 35 solely for the purchase of additional vans for use by vanpools serving
 36 soldiers and civilian employees at Joint Base Lewis-McChord.

37 (4) \$8,942,000 of the regional mobility grant program account- 38 state appropriation is reappropriated and provided solely for the

regional mobility grant projects identified in LEAP Transportation 1 2 Document 2007-B, as developed April 20, 2007, or LEAP Transportation Document 2009-B, as developed April 24, 2009. The department shall 3 continue to review all projects receiving grant awards under this 4 program at least semiannually to determine whether the projects are 5 making satisfactory progress. The department shall promptly close out 6 7 grants when projects have been completed, and any remaining funds must 8 be used only to fund projects identified in: LEAP Transportation Document 2007-B, as developed April 20, 2007; LEAP Transportation 9 10 Document 2009-B, as developed April 24, 2009; or LEAP Transportation Document 2011-B, as developed April 19, 2011. It is the intent of the 11 12 legislature to appropriate funds through the regional mobility grant 13 program only for projects that will be completed on schedule and that 14 all funds in the regional mobility grant program be used as soon as 15 practicable to advance eligible projects.

(5)(a) \$40,000,000 of the regional mobility grant program account--16 17 state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document 18 2011-В, as developed April 19, 2011. The department shall review all projects 19 receiving grant awards under this program at least semiannually to 20 21 determine whether the projects are making satisfactory progress. Any 22 project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the 23 24 department to determine whether the grant should be terminated. The 25 department shall promptly close out grants when projects have been 26 completed, and any remaining funds must be used only to fund projects 27 identified in LEAP Transportation Document 2011-B, as developed April The department shall provide annual status reports on 28 19, 2011. December 15, 2011, and December 15, 2012, to the office of financial 29 management and the transportation committees of the legislature 30 regarding the projects receiving the grants. It is the intent of the 31 32 legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule. 33

(b) In order to be eligible to receive a grant under (a) of this
subsection during the 2011-2013 fiscal biennium, a transit agency must
establish a process for private transportation providers to apply for
the use of park and ride facilities. For purposes of this subsection,
(i) "private transportation provider" means: An auto transportation

company regulated under chapter 81.68 RCW; a passenger charter carrier 1 2 regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under 3 department of licensing rules; a private nonprofit transportation 4 provider regulated under chapter 81.66 RCW; or a private employer 5 service provider; and (ii) "private 6 transportation employer 7 transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit 8 9 of its employees.

10 (6) \$2,309,000 of the multimodal transportation account--state 11 appropriation is provided solely for the tri-county connection service 12 for Island, Skagit, and Whatcom transit agencies.

(7) \$200,000 of the multimodal transportation account--state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.

(8) Funds provided for the commute trip reduction program may alsobe used for the growth and transportation efficiency center program.

19 (9) An affected urban growth area that has not previously 20 implemented a commute trip reduction program is exempt from the 21 requirements in RCW 70.94.527 if a solution to address the state 22 highway deficiency that exceeds the person hours of delay threshold has 23 been funded and is in progress during the 2011-2013 fiscal biennium.

# 24NEW\_SECTION.Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--25MARINE--PROGRAM X

26 Puget Sound Ferry Operations Account--State

The appropriation in this section is subject to the following conditions and limitations:

(1) The office of financial management budget instructions require 30 agencies to recast enacted budgets into activities. The Washington 31 state ferries shall include a greater level of detail in its 2011-2013 32 33 supplemental and 2013-2015 omnibus transportation appropriations act 34 requests, as determined jointly by the office of financial management, the Washington state ferries, and the transportation committees of the 35 legislature. This level of detail must include the administrative 36 functions in the operating as well as capital programs. 37

1 (2) When purchasing uniforms that are required by collective 2 bargaining agreements, the department shall contract with the lowest 3 cost provider.

(3) The legislature finds that measuring the performance of the 4 Washington state ferries requires the measurement of quality, 5 timeliness, and unit cost of services delivered to customers. 6 7 Consequently, the department must develop a set of metrics that measure that performance and report to the transportation committees of the 8 legislature and the office of financial management on the development 9 10 of these measurements along with recommendations to the 2012 legislature on which measurements must become a part of the next 11 12 omnibus transportation appropriations act. If chapter ... (Substitute 13 House Bill No. 1516), Laws of 2011 (state ferry system management) is 14 enacted, the report under this subsection is not required.

(4) The department shall continue to identify and implement process changes that will improve on-time performance on a route-by-route basis. These changes must include considering the slowing down of vessels for fuel economy purposes and touch-and-go sailings on peak runs. The department shall report its findings to the transportation committees of the legislature by December 1, 2011.

(5) Until a reservation system is operational on the San Juan islands inner-island route, the department shall provide the same priority loading benefits on the San Juan islands inner-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.

(6) The department shall request from the United States coast guard
variable minimum staffing levels on all of its vessels by December 31,
2011.

29 (7) The department shall provide fiscal year reports to the 30 transportation committees of the legislature outlining wages and 31 benefits provided to employees.

32 (8) The department shall provide support to the legislative 33 evaluation and accountability program committee's work of upgrading the 34 transportation executive information system to include more detailed 35 information for ferry projects.

(9) Appropriations used for labor costs may be used only for
 obligations under applicable collective bargaining agreements, civil
 service laws, court orders, and judgments.

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(10) The department shall continue to provide service to Sidney, 1 2 British Columbia and shall explore the option of purchasing a foreign built vehicle and passenger ferry vessel either with safety of life at 3 sea (SOLAS) certification or the ability to be retrofitted for SOLAS 4 certification to operate solely on the Anacortes to Sidney, British 5 Columbia route currently served by vessels of the Washington state 6 7 ferries fleet. The vessel should have the capability of carrying at least one hundred standard vehicles and approximately four hundred to 8 five hundred passengers. Further, the department shall explore the 9 10 possibilities of contracting a commercial company to operate the vessel exclusively on this route so long as the contractor's employees 11 assigned to the vessel are represented by the same employee 12 13 organizations as the Washington state ferries. The department shall 14 report back to the transportation committees of the legislature regarding: The availability of a vessel; the cost of the vessel, 15 including transport to the Puget Sound region; and the need for any 16 17 statutory changes for the operation of the Sydney, British Columbia 18 service by a private company.

19 (11) For the 2011-2013 fiscal biennium, the department of 20 transportation may enter into a distributor controlled fuel hedging 21 program.

22 (12)The department shall target service reductions totaling \$4,000,000, such that the shortening of shoulder seasons 23 and 24 eliminations of off-peak runs on all routes are considered. Prior to implementing the reductions, the department shall consult with ferry 25 employees and ferry advisory committees to determine which reductions 26 27 would impact the fewest number of riders. The reductions must be identified and implementation must begin no later than the fall 2011 28 29 schedule.

30 (13) \$135,248,000 of the Puget Sound ferry operations account--31 state appropriation is provided solely for auto ferry vessel operating 32 fuel in the 2011-2013 fiscal biennium.

(14) \$150,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the department to increase recreation and tourist ridership by entering into agreements for marketing and outreach strategies with local economic development agencies. The department shall identify the number of tourist and recreation riders on the applicable ferry routes both before and after implementation of marketing and outreach strategies developed through the agreements. The department shall report results of the marketing and outreach strategies to the transportation committees of the legislature by October 15, 2012.

(15) The Washington state ferries shall participate 5 in the facilities plan included in section 604 of this act and shall include 6 an investigation and identification of less costly relocation options 7 for the Seattle headquarters office. The department shall include 8 for the Washington relocation options 9 state ferries Seattle headquarters office in the facilities plan. Until September 1, 2012, 10 the department may not enter into a lease renewal for the Seattle 11 12 headquarters office.

13 department, office of financial (16)The management, and 14 transportation committees of the legislature shall make recommendations regarding an appropriate budget structure for the Washington state 15 The recommendation may include a potential restructuring of 16 ferries. 17 the Washington state ferries budget. The recommendation must facilitate transparency in reporting and budgeting as well as provide 18 the opportunity to link revenue sources with expenditures. Findings 19 and recommendations must be reported to the office of financial 20 21 management and the joint transportation committee by September 1, 2011.

22 (17) Two Kwa-di-tabil class ferry vessels must be placed on the Port Townsend/Coupeville (Keystone) route to provide service at the 23 24 same levels provided when the steel electric vessels were in service. 25 After the vessels as funded under section 308(7) of this act are in service, the two most appropriate of these vessels for the Port 26 27 Townsend/Coupeville (Keystone) route must be placed on the route. \$100,000 of Puget Sound ferry operations account--state 28 the appropriation is provided solely for the additional staffing required 29 to maintain a reservation system at this route when the second vessel 30 31 is in service.

(18) The department shall link all vessel asset condition reports with its vessel life-cycle cost model in such a way that it will lend itself to integration with a vessel asset management system. Each quarter the department shall complete the activity of linking the asset condition of one class of vessels to the life-cycle cost model, beginning with the jumbo mark II class, followed by the Issaquah class, the jumbo mark I class, the super class, and finally the Kwa-di-tabil

The department shall continue to regularly inspect life-cycle 1 class. 2 cost model assets and link the resulting asset condition reports with its vessel life-cycle cost model as the assessments are completed. 3 The department shall provide the transportation committees of the 4 5 legislature with progress reports of this activity as the work for each class of vessels has been completed. This activity must be completed 6 7 with the results reported to the transportation committees of the legislature by June 1, 2012. The department's 2013-2015 budget request 8 9 must be developed using the updated life-cycle cost model and must also provide a project scope for implementing a vessel asset management 10 11 system.

(19) \$706,000 of the Puget Sound ferry operations account--state appropriation is provided solely for terminal operations to implement new federal passenger vessel Americans with disabilities act requirements.

16 (20) \$152,000 of the Puget Sound ferry operations account--state 17 appropriation is provided solely for the department's compliance with 18 its national pollution discharge elimination system permit.

19 (21) If chapter ... (Substitute House Bill No. 2053), Laws of 2011 20 (additive transportation funding) is not enacted by June 30, 2011, the 21 \$4,000,000 in service reductions identified in subsection (12) of this 22 section must be restored and an identical amount must be reduced from 23 the amount provided for the second 144-car vessel identified in section 24 308(8) of this act.

## 25 <u>NEW SECTION.</u> Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--26 RAIL--PROGRAM Y--OPERATING

32 The appropriations in this section are subject to the following 33 conditions and limitations:

(1) \$24,091,000 of the multimodal transportation account--state
 appropriation is provided solely for the Amtrak service contract and
 Talgo maintenance contract associated with providing and maintaining
 state-supported passenger rail service. The department is directed to

continue to pursue efforts to reduce costs, increase ridership, and 1 2 review fares or fare schedules. Within thirty days of each annual cost/revenue reconciliation under the Amtrak service contract, the 3 department shall report annual credits to the office of financial 4 5 management and the legislative transportation committees. Annual credits from Amtrak to the department including, but not limited to, 6 7 credits for increased revenue due to higher ridership, and fare or fare schedule adjustments, must be used to offset corresponding amounts of 8 9 the multimodal transportation account--state appropriation, which must be placed in reserve. Upon completion of the rail platform project in 10 the city of Stanwood, the department shall continue to provide daily 11 Amtrak Cascades service to the city. 12

13

(2) Amtrak Cascade runs may not be eliminated.

14 (3) The department shall plan for a third roundtrip Cascades train15 between Seattle and Vancouver, B.C.

(4) The department shall conduct a pilot program by partnering with 16 17 the travel industry on the Amtrak Cascades service between Vancouver, British Columbia, and Seattle to test opportunities for increasing 18 ridership, maximizing farebox recovery, and stimulating private 19 20 investment. The pilot program must run from July 1, 2011, to June 30, The department shall report on the results of the pilot program 21 2012. 22 to the office of financial management and the legislature by September 30, 2012. 23

## 24 <u>NEW SECTION.</u> Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--25 LOCAL PROGRAMS--PROGRAM Z--OPERATING

29 The appropriations in this section are subject to the following conditions and limitations: The department shall submit a report to 30 the transportation committees of the legislature by December 1, 2011, 31 on the implementation of the recommendations that resulted from the 32 33 evaluation of efficiencies in the delivery of transportation funding 34 and services to local governments that was required under section 204(8), chapter 247, Laws of 2010. The report must include a 35 description of how recommendations were implemented, what efficiencies 36

1 were achieved, and an explanation of any recommendations that were not

2 implemented.

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### TRANSPORTATION AGENCIES -- CAPITAL

### NEW SECTION. Sec. 301. FOR THE WASHINGTON STATE PATROL

5 State Patrol Highway Account--State Appropriation . . . . \$6,487,000

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) \$653,000 of the state patrol highway account--state 9 appropriation is provided solely for the following minor works 10 projects: \$200,000 for emergency infrastructure repairs; \$75,000 for 11 water and sewer upgrades; \$210,000 for emergency backup system 12 replacement; \$85,000 for chiller replacement; and \$83,000 for roof 13 replacements.

14 (2) \$3,226,000 of the state patrol highway account--state appropriation is provided solely for the Shelton academy of the 15 Washington state patrol for the new waste water treatment lines, waste 16 17 water plants, water lines, and water systems. However, \$2,129,000 of 18 this amount is contingent on the department of corrections receiving 19 funding for its portion of the regional water project in the 2011-2013 omnibus capital appropriations act. If this funding is not provided by 20 June 30, 2011, \$2,129,000 of the appropriation provided in this 21 subsection lapses. 22

(3) \$421,000 of the state patrol highway account--state
 appropriation is provided solely for the reappropriation of the Shelton
 regional water project.

26 (4) \$2,187,000 of the total appropriation is provided solely for27 mobile office platforms.

(5) It is the intent of the legislature that the omnibus operating appropriations act provide funding for the portion of any applicable debt service payments, resulting from financial contracts identified under section 601 of this act, that are attributable to the general fund as identified in the Washington state patrol's cost allocation model.

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) \$874,000 of the motor vehicle account--state appropriation may 10 be used for county ferry projects as developed pursuant to RCW 11 47.56.725(4).

12 (2) \$37,417,000 of the rural arterial trust account--state appropriation is provided solely for county road preservation grant 13 projects as approved by the county road administration board. 14 These 15 funds may be used to assist counties recovering from federally declared emergencies by providing capitalization advances and local match for 16 federal emergency funding, and may only be made using existing fund 17 balances. It is the intent of the legislature that the rural arterial 18 The county road trust account be managed based on cash flow. 19 20 administration board shall specifically identify any of the selected 21 projects and shall include information concerning the selected projects in its next annual report to the legislature. 22

23	NEW SECTION. Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD
24	Small City Pavement and Sidewalk AccountState
25	Appropriation
26	Transportation Improvement AccountState
27	Appropriation
28	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations: The transportation improvement account--state appropriation includes up to \$22,143,000 in proceeds from the sale of bonds authorized in RCW 47.26.500.

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) \$1,364,000 of the motor vehicle account--state appropriation is 4 provided solely for the Olympic region site acquisition debt service 5 payments and administrative costs associated with capital improvement 6 and preservation project and financial management.

7 (2) \$3,669,000 of the motor vehicle account--state appropriation is 8 provided solely for high priority safety projects that are directly 9 linked to employee safety, environmental risk, or minor works that 10 prevent facility deterioration.

(3) \$400,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.

14	NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION
15	IMPROVEMENTSPROGRAM I
16	Multimodal Transportation AccountState
17	Appropriation
18	Transportation Partnership AccountState
19	Appropriation
20	Motor Vehicle AccountState Appropriation \$86,139,000
21	Motor Vehicle AccountFederal Appropriation \$450,691,000
22	Motor Vehicle AccountPrivate/Local
23	Appropriation
24	Transportation 2003 Account (Nickel Account)State
25	Appropriation
26	State Route Number 520 Corridor AccountState
27	Appropriation
28	TOTAL APPROPRIATION \$4,034,328,000
29	The appropriations in this section are subject to the following
30	conditions and limitations:
31	(1) Except as provided otherwise in this section, the entire
~ ~	

transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document 2011-1 as developed April 19, 2011, Program - Highway Improvement Program (I). However, limited 1 transfers of specific line-item project appropriations may occur 2 between projects for those amounts listed subject to the conditions and 3 limitations in section 603 of this act.

(2) The department shall, on a quarterly basis beginning July 1, 4 2011, provide to the office of financial management and the legislature 5 reports providing the status on each active project funded in part or б whole by the transportation 2003 account (nickel account) or the 7 transportation partnership account. Funding provided at a programmatic 8 level for transportation partnership account and transportation 2003 9 account (nickel account) projects relating to bridge rail, guard rail, 10 fish passage barrier removal, and roadside safety projects must be 11 reported on a programmatic basis. Projects within this programmatic 12 13 level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget. Report formatting 14 and elements must be consistent with the October 2009 quarterly project 15 The department shall also provide the information required 16 report. 17 under this subsection on a quarterly basis.

18 (3) Within the motor vehicle account--state appropriation and motor 19 vehicle account--federal appropriation, the department may transfer 20 funds between programs I and P, except for funds that are otherwise 21 restricted in this act.

(4) The department shall apply for surface transportation program
enhancement funds to be expended in lieu of or in addition to state
funds for eligible costs of projects in programs I and P including, but
not limited to, the state route number 518, state route number 520,
Columbia river crossing, and Alaskan Way viaduct projects.

(5) The department shall apply for the competitive portion of federal transit administration funds for eligible transit-related costs of the state route number 520 bridge replacement and HOV project and the Columbia river crossing project. The federal funds described in this subsection must not include those federal transit administration funds distributed by formula. The department shall provide a report regarding this effort to the legislature by October 1, 2011.

34 (6) Any redistributed federal funds received by the department 35 must, to the greatest extent possible, be applied first to offset 36 planned expenditures of state funds, and second, to offset planned 37 expenditures of federal funds, on projects as identified in the LEAP 38 transportation documents described in this act. If the redistributed 1 federal funds cannot be used in this manner, the department must 2 consult with the joint transportation committee prior to obligating any 3 redistributed federal funds.

4 (7) The department shall work with the department of archaeology 5 and historic preservation to ensure that the cultural resources 6 investigation is properly conducted on all mega-highway projects and 7 large ferry terminal projects. These projects must be conducted with 8 active archaeological management. Additionally, the department shall 9 establish a scientific peer review of independent archaeologists that 10 are knowledgeable about the region and its cultural resources.

(8) For highway construction projects where the department 11 considers agricultural lands of long-term commercial significance, as 12 13 defined in RCW 36.70A.030, in reviewing and selecting sites to meet 14 environmental mitigation requirements under the national environmental policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental 15 policy act (chapter 43.21C RCW), the department shall, to the greatest 16 17 extent possible, consider using public land first. If public lands are not available that meet the required environmental mitigation needs, 18 the department may use other sites while making every effort to avoid 19 20 any net loss of agricultural lands that have a designation of long-term 21 commercial significance.

22 (9) \$361,000 of the transportation partnership account--state appropriation and \$1,245,000 of the transportation 2003 account (nickel 23 24 account) -- state appropriation are provided solely for project OBI4ENV, 25 Environmental Mitigation Reserve - Nickel/TPA project, as indicated in the LEAP transportation document referenced in subsection (1) of this 26 27 section. Funds may be used only for environmental mitigation work that is required by permits that were issued for projects funded by the 28 29 transportation partnership account or transportation 2003 account (nickel account). As part of the 2012 budget submittal, the department 30 31 shall provide a list of all projects and associated amounts that are 32 being charged to project OBI4ENV during the 2011-2013 fiscal biennium.

33 (10) The transportation 2003 account (nickel account)--state 34 appropriation includes up to \$361,005,000 in proceeds from the sale of 35 bonds authorized by RCW 47.10.861.

(11) The transportation partnership account--state appropriation
 includes up to \$1,427,696,000 in proceeds from the sale of bonds
 authorized in RCW 47.10.873.

(12) The motor vehicle account--state appropriation includes up to
 \$66,373,000 in proceeds from the sale of bonds authorized in RCW
 47.10.843.

4 (13) The state route number 520 corridor account--state 5 appropriation includes up to \$987,717,000 in proceeds from the sale of 6 bonds authorized in RCW 47.10.879.

(14) \$391,000 of the motor vehicle account--state appropriation and
\$4,027,000 of the motor vehicle account--federal appropriation are
provided solely for the US 2 High Priority Safety project (100224I).
Expenditure of these funds is for safety projects on state route number
2 between Monroe and Gold Bar, which may include median rumble strips,
traffic cameras, and electronic message signs.

(15) \$687,000 of the motor vehicle account--federal appropriation, \$16,308,000 of the motor vehicle account--private/local appropriation, and \$22,000 of the motor vehicle account--state appropriation are provided solely for the US 2/Bickford Avenue - Intersection Safety Improvements project (100210E).

(16) \$435,000 of the motor vehicle account--state appropriation is provided solely for environmental work on the Belfair Bypass project (300344C).

(17) \$108,000 of the motor vehicle account--federal appropriation and \$3,000 of the motor vehicle account--state appropriation are provided solely for the I-5/Vicinity of Joint Base Lewis-McChord -Install Ramp Meters project (300596M).

25 (18) \$253,444,000 of the transportation partnership account--state appropriation and \$66,034,000 of the transportation 2003 account 26 27 (nickel account)--state appropriation are provided solely for the I-5/Tacoma HOV Improvements (Nickel/TPA) project (300504A). 28 The use of funds in this subsection to renovate any buildings is subject to the 29 requirements of section 604 of this act. The department shall report 30 to the legislature and the office of financial management on any costs 31 32 associated with building renovations funded in this subsection.

(19)(a) \$8,321,000 of the transportation partnership account--state appropriation and \$31,380,000 of the motor vehicle account--federal appropriation are provided solely for the I-5/Columbia River Crossing project (400506A). Of this amount, \$200,000 of the transportation partnership account--state appropriation is provided solely for the department to work with the department of archaeology and historic

preservation to ensure that the cultural resources investigation is 1 2 properly conducted on the Columbia river crossing project. This project must be conducted with active archaeological management and 3 result in one report that spans the single cultural area in Oregon and 4 5 Washington. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about 6 7 the region and its cultural resources. No funding from any account may be expended until written confirmation has been received by the 8 9 department that the state of Oregon is providing an equal amount of additional funding to the project. 10

(b) Consistent with the draft environmental impact statement and 11 the Columbia river crossing project's independent review panel report, 12 the Columbia river crossing project's financial plan must include 13 recognition of state transportation funding contributions from both 14 Washington and Oregon, federal transportation funding, and a funding 15 contribution from toll bond proceeds. Following the refinement of the 16 17 finance plan as recommended by the independent review panel, the department may seek authorization from the legislature to collect tolls 18 19 on the existing Columbia river crossing or on a replacement crossing 20 over Interstate 5.

(20) \$107,000 of the motor vehicle account--federal appropriation and \$27,000 of the motor vehicle account--state appropriation are provided solely for the SR 9/SR 204 Intersection Improvement project (L2000040).

(21) \$2,134,000 of the motor vehicle account--federal appropriation
 and \$47,000 of the motor vehicle account--state appropriation are
 provided solely for the US 12/Nine Mile Hill to Woodward Canyon Vic Build New Highway project (501210T).

(22) \$294,000 of the motor vehicle account--federal appropriation and \$13,000 of the motor vehicle account--state appropriation are provided solely for the SR 16/Rosedale Street NW Vicinity - Frontage Road project (301639C). The frontage road must be built for driving speeds of no more than thirty-five miles per hour.

(23) \$1,000,000 of the motor vehicle account--federal appropriation
 is provided solely for the SR 20/Race Road to Jacob's Road safety
 project (L2200042).

37 (24) \$24,002,000 of the transportation partnership account--state

appropriation is provided solely for the SR 28/US 2 and US 97 Eastmont
 Avenue Extension project (202800D).

3 (25) \$569,000 of the motor vehicle account--federal appropriation 4 and \$9,000 of the motor vehicle account--state appropriation are 5 provided solely for design and right-of-way work on the I-82/Red 6 Mountain Vicinity project (508208M). The department shall continue to 7 work with the local partners in developing transportation solutions 8 necessary for the economic growth in the Red Mountain American 9 viticulture area of Benton county.

10 (26) \$1,500,000 of the motor vehicle account--federal appropriation 11 is provided solely for the I-90 Comprehensive Tolling Study project 12 (100067T).

13 (27) \$9,422,000 of the motor vehicle account--federal appropriation 14 and \$193,000 of the motor vehicle account--state appropriation are 15 provided solely for the I-90/Sullivan Road to Barker Road - Additional 16 Lanes project (609049N).

17 (28) Up to \$8,000,000 in savings realized on the I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor project (509009B) may be 18 used for design work on the next two-mile segment of the corridor. Any 19 additional savings on this project must remain on the corridor. 20 21 \$590,000 of the funds appropriated for this project may be used to 22 purchase land currently owned by the state parks department. Project 23 funds may not be used to build or improve buildings until the plan described in section 604 of this act is complete. 24

(29) \$932,000 of the motor vehicle account--federal appropriation is provided solely for the US 97A/North of Wenatchee - Wildlife Fence project (209790B).

(30) The department shall reconvene an expert review panel of no 28 more than three members as described under RCW 47.01.400 for the 29 purpose of updating the work that was previously completed by the panel 30 on the Alaskan Way viaduct replacement project and to ensure that an 31 32 appropriate and viable financial plan is created and regularly reviewed. The expert review panel must be selected cooperatively by 33 the chairs of the senate and house of representatives transportation 34 committees, the secretary of transportation, and the governor. 35 The expert review panel must report findings and recommendations to the 36 37 transportation committees of the legislature, the governor's Alaskan Way viaduct project oversight committee, and the transportation
 commission by October 2011, and annually thereafter until the project
 is operationally complete.

(31) It is important that the public and policymakers have accurate 4 and timely access to information related to the Alaskan Way viaduct 5 replacement project as it proceeds to, and during, the construction of 6 7 all aspects of the project including, but not limited to, information regarding costs, schedules, contracts, project status, and neighborhood 8 Therefore, it is the intent of the legislature that the 9 impacts. 10 state, city, and county departments of transportation establish a single source of accountability for integration, coordination, 11 tracking, and information of all requisite components of the 12 13 replacement project, which must include, at a minimum:

14 (a) A master schedule of all subprojects included in the full15 replacement project or program; and

(b) A single point of contact for the public, media, stakeholders,and other interested parties.

18 (32) Within the amounts provided in this section, \$20,000 of the 19 motor vehicle account--state appropriation and \$980,000 of the motor 20 vehicle account--federal appropriation are provided solely for the 21 department to continue work on a comprehensive tolling study of the 22 state route number 167 corridor (project 316718S). As funding allows, 23 the department shall also continue work on a comprehensive tolling 24 study of the state route number 509 corridor.

25 \$131,303,000 of the transportation partnership (33)(a) account--state appropriation, \$51,410,000 of the transportation 2003 26 27 account (nickel account)--state appropriation, and \$10,000,000 of the motor vehicle account--federal appropriation are provided solely for 28 the I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). 29 This project must be completed as soon as practicable as a design-build 30 31 project and must be constructed with a footprint that would accommodate 32 potential future express toll lanes.

33 (b) As part of the project, the department shall conduct a traffic 34 and revenue analysis and complete a financial plan to provide 35 additional information on the revenues, expenditures, and financing 36 options available for active traffic management and congestion relief 37 in the Interstate 405 and state route number 167 corridors. A report 38 must be provided to the transportation committees of the legislature and the office of financial management by January 2012. However, this subsection (33)(b) is null and void if chapter . . (Engrossed House Bill No. 1382), Laws of 2011 (I-405 express toll lanes) is enacted by June 30, 2011.

5 (34) Funding for a signal at state route number 507 and Yew Street 6 is included in the appropriation for intersection and spot improvements 7 (OBI2002).

(35) \$226,809,000 of the transportation partnership account--state 8 appropriation and \$1,019,460,000 of the state route number 520 corridor 9 account--state appropriation are provided solely for the state route 10 number 520 bridge replacement and HOV program (8BI1003). 11 When developing the financial plan for the program, the department shall 12 assume that all maintenance and operation costs for the new facility 13 are to be covered by tolls collected on the toll facility, and not by 14 the motor vehicle account. 15

16 (36) \$650,000 of the motor vehicle account--federal appropriation 17 is provided solely for the SR 522 Improvements/61st Avenue NE and NE 18 181st Street project (L1000055).

(37) \$300,000 of the motor vehicle account--federal appropriation
 is provided solely for the SR 523 Corridor study (L1000059).

(38) The department shall consider using the city of Mukilteo's off-site mitigation program in the event any projects on state route number 525 or 526 require environmental mitigation.

(39) Any savings on projects on the state route number 532 corridor
 must be used within the corridor to begin work on flood prevention and
 raising portions of the highway above flood and storm influences.

27NEW\_SECTION.Sec. 306.FOR THE DEPARTMENT OF TRANSPORTATION--28PRESERVATION--PROGRAM P

29 Transportation Partnership Account--State

30	Appropriation
31	Motor Vehicle AccountState Appropriation \$67,790,000
32	Motor Vehicle AccountFederal Appropriation \$632,489,000
33	Motor Vehicle AccountPrivate/Local Appropriation \$19,253,000
34	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) Except as provided otherwise in this section, the entire 1 2 transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided 3 solely for the projects and activities as listed by fund, project, and 4 5 amount in LEAP Transportation Document 2011-1 as developed April 19, 2011, Program - Highway Preservation Program (P). However, limited 6 7 transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and 8 limitations in section 603 of this act. 9

(2) The department shall, on a quarterly basis beginning July 1, 10 2011, provide to the office of financial management and the legislature 11 reports providing the status on each active project funded in part or 12 13 whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic 14 level for transportation partnership account projects relating to 15 16 seismic bridges must be reported on a programmatic basis. Projects 17 within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic 18 budget. The department shall work with the office of financial 19 management and the transportation committees of the legislature to 20 21 agree on report formatting and elements. Elements must include, but 22 not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection on a 23 24 quarterly basis.

(3) The department of transportation shall continue to implement the lowest life-cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.

(4) Any redistributed federal funds received by the department 31 32 must, to the greatest extent possible, be applied first to offset planned expenditures of state funds, and second, to offset planned 33 expenditures of federal funds, on projects as identified in the LEAP 34 transportation documents described in this act. If the redistributed 35 federal funds cannot be used in this manner, the department must 36 37 consult with the joint transportation committee prior to obligating any redistributed federal funds. 38

1 (5) Within the motor vehicle account--state appropriation and motor 2 vehicle account--federal appropriation, the department may transfer 3 funds between programs I and P, except for funds that are otherwise 4 restricted in this act.

5 (6) The department shall apply for surface transportation program 6 enhancement funds to be expended in lieu of or in addition to state 7 funds for eligible costs of projects in programs I and P.

8 (7) The motor vehicle account--state appropriation includes up to 9 \$17,652,000 in proceeds from the sale of bonds authorized in RCW 10 47.10.843.

(8) The department must work with cities and counties to develop a comparison of direct and indirect labor costs, overhead rates, and other costs for high-cost bridge inspections charged by the state, counties, and other entities. The comparison is due to the transportation committees of the legislature on September 1, 2011.

(9) \$277,000 of the motor vehicle account--federal appropriation and \$10,000 of the motor vehicle account--state appropriation are provided solely for the environmental impact statement and preliminary planning for the replacement of the state route number 9 Snohomish river bridge (project L2000018).

21 (10)\$9,641,000 of motor vehicle the account--federal 22 appropriation, \$2,000,000 of the motor vehicle account--private/local appropriation, and \$361,000 of the motor vehicle account--state 23 24 appropriation are provided solely for the SR 21/Keller Ferry - Replace 25 Boat project (602110J).

(11) \$3,093,000 of the motor vehicle account--federal appropriation
is provided solely for the I-90/Ritzville to Tokio - Paving of Outside
Lanes project (609041G).

(12) \$2,733,000 of the motor vehicle account--federal appropriation 29 and \$114,000 of the motor vehicle account--state appropriation are 30 31 provided solely for the SR 167/Puyallup River Bridge Replacement 32 project (316725A). This project must be completed as a design-build project. The department must work with local jurisdictions and the 33 community during the environmental review process 34 to develop appropriate esthetic design elements, at no additional cost to the 35 department, and traffic management plans pertaining to this project. 36 37 The department must report to the transportation committees of the

legislature on estimated cost and/or time savings realized as a result
 of using the design-build process.

3 (13) \$295,000 of the motor vehicle account--federal appropriation 4 and \$5,000 of the motor vehicle account--state appropriation are 5 provided solely for the SR 906/Travelers Rest - Building Renovation 6 project (090600A).

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION- 8 TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL

9	Motor Vehicle	AccountState Appropriation \$6,439,000
10	Motor Vehicle	AccountFederal Appropriation \$5,600,000
11	TOTAL	APPROPRIATION

The appropriations in this section are subject to the following 12 conditions and limitations: \$1,000,000 of the motor vehicle account--13 14 state appropriation for project 000005Q is provided solely for state 15 matching funds for federally selected competitive grants or congressional earmark projects. These moneys must be placed into 16 reserve status until such time as federal funds are secured that 17 require a state match. 18

19	<u>NEW SECTION.</u> Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION
20	WASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W
21	Puget Sound Capital Construction AccountState
22	Appropriation
23	Puget Sound Capital Construction AccountFederal
24	Appropriation
25	Transportation 2003 Account (Nickel Account)State
26	Appropriation
27	Transportation Partnership AccountState
28	Appropriation
29	Multimodal Transportation AccountState
30	Appropriation
31	TOTAL APPROPRIATION
32	The appropriations in this section are subject to the following

33 conditions and limitations:

(1) \$68,013,000 of the Puget Sound capital construction
 account--state appropriation, \$41,500,000 of the Puget Sound capital
 construction account--federal appropriation, \$12,536,000 of the

transportation partnership account--state appropriation, \$118,027,000 1 2 of the transportation 2003 account (nickel account)--state appropriation, and \$43,265,000 of the multimodal transportation 3 account--state appropriation are provided solely for ferry projects, as 4 listed in LEAP Transportation Document 2011-2 ALL PROJECTS as developed 5 April 19, 2011, Program - Washington State Ferries Capital Program (W). 6

7 (2) The department shall work with the department of archaeology 8 and historic preservation to ensure that the cultural resources 9 investigation is properly conducted on all large ferry terminal 10 projects. These projects must be conducted with active archaeological 11 management.

12 (3) The multimodal transportation account--state appropriation 13 includes up to \$43,265,000 in proceeds from the sale of bonds 14 authorized in RCW 47.10.867.

15 (4) The transportation 2003 account (nickel account)--state 16 appropriation includes up to \$82,143,000 in proceeds from the sale of 17 bonds authorized in RCW 47.10.861.

18 (5) The Puget Sound capital construction account--state 19 appropriation includes up to \$52,516,000 in proceeds from the sale of 20 bonds authorized in RCW 47.10.843.

(6) Appropriations used for labor costs may be used only for
 obligations under applicable collective bargaining agreements, civil
 service laws, court orders, and judgments.

24 \$20,906,000 of the transportation 2003 account (nickel (7) 25 account)--state appropriation, \$9,711,000 of multimodal the transportation account--state appropriation, and \$1,537,000 of the 26 27 Puget Sound capital construction account--state appropriation are provided solely for the acquisition of new Kwa-di-tabil class ferry 28 vessels subject to the conditions of RCW 47.56.780. 29

(8) \$33,404,000 of the multimodal transportation account--state 30 31 appropriation, \$2,000,000 of the Puget Sound capital construction 32 account--state appropriation, \$11,500,000 of the transportation partnership account--state appropriation, and \$81,085,000 of the 33 transportation 2003 account (nickel account) -- state appropriation are 34 provided solely for the acquisition of two 144-car vessels contingent 35 upon new and sufficient resources. Of these amounts, \$123,828,000 is 36 37 provided solely for the first 144-car vessel. The department shall use 38 as much already procured equipment as practicable on the 144-car

vessel. The vendor must present to the joint transportation committee 1 2 and the office of financial management, by August 15, 2011, a list of options that will result in significant cost savings changes in terms 3 of construction or the long-term maintenance and operations of the 4 5 vessel. The vendor must allow for exercising the options without a penalty. If neither chapter ... (Engrossed Substitute Senate Bill No. 6 7 5742), Laws of 2011 nor chapter ... (House Bill No. 2083), Laws of 2011 is enacted by June 30, 2011, \$75,000,000 of the transportation 2003 8 account (nickel account)--state appropriation in this subsection 9 lapses. 10

(9) The department shall provide to the office of financial 11 management and the legislature quarterly reports providing the status 12 13 on each project listed in this section and in the project lists 14 submitted pursuant to this act and on any additional projects for which the department has expended funds during the 2011-2013 fiscal biennium. 15 Elements must include, but not be limited to, project scope, schedule, 16 17 and costs. The department shall also provide the information required under this subsection via the transportation executive information 18 system. The quarterly report regarding the status of projects 19 identified on the list referenced in subsection (1) of this section 20 21 must be developed according to an earned value method of project 22 monitoring.

(10) The department shall review and adjust its capital program 23 24 staffing levels to ensure staffing is at the most efficient level 25 necessary to implement the capital program in the omnibus transportation appropriations The review must include a 26 act. 27 comparison to the findings of the 2009 capital staffing levels report. The Washington state ferries shall report this review and adjustment to 28 office of financial management and the house and 29 the senate transportation committees of the legislature by July 2012. 30

(11) \$3,932,000 of the total appropriation is provided solely for continued permitting work on the Mukilteo ferry terminal (project 952515P). The department shall seek additional federal funding for this project. Prior to beginning terminal improvements, the department shall report to the legislature on the final environmental impact statement by December 31, 2012. The report must include an overview of the costs and benefits of each of the alternatives considered, as well as an identification of costs and a funding plan for the preferred
 alternative.

3 (12) The department shall conduct an analysis of the Eagle Harbor 4 slips to determine the cost benefit of replacing or repairing existing 5 structures with new structures including, but not limited to, dolphins 6 and wingwalls. A report on this analysis is due to the legislature by 7 December 31, 2011.

8 (13) The department shall review all terminal project cost 9 estimates to identify projects where similar design requirements could 10 result in reduced preliminary engineering or miscellaneous items costs. 11 The department shall report to the legislature by September 1, 2011. 12 The report must use programmatic design and include estimated cost 13 savings by reducing repetitive design costs or miscellaneous costs, or 14 both, applied to projects.

(14) \$2,000,000 of the Puget Sound capital construction account-state appropriation is provided solely for emergency capital repair costs. Funds may be spent only after approval from the office of financial management.

(15) \$7,167,000 of the Puget Sound capital construction account-state appropriation is provided solely for the reservation and communications system project.

## 22 <u>NEW SECTION.</u> Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--23 RAIL--PROGRAM Y--CAPITAL

24	Essential Rail Assistance AccountState
25	Appropriation
26	Transportation Infrastructure AccountState
27	Appropriation
28	Multimodal Transportation AccountState
29	Appropriation
30	Multimodal Transportation AccountFederal
31	Appropriation
32	Multimodal Transportation AccountPrivate/Local
33	Appropriation
34	TOTAL APPROPRIATION
35	The appropriations in this section are subject to the following
20	

36 conditions and limitations:

1 (1)(a) Except as provided otherwise in this section, the entire 2 appropriations in this section are provided solely for the projects and 3 activities as listed by project and amount in LEAP Transportation 4 Document 2011-2 ALL PROJECTS as developed April 19, 2011, Program -5 Rail Capital Program (Y).

(b) Within the amounts provided in this section, \$2,903,000 of the 6 7 transportation infrastructure account--state appropriation is for lowinterest loans through the freight rail investment bank program for 8 specific projects listed as recipients of these loans in the LEAP 9 10 transportation document identified in (a) of this subsection. The department shall issue freight rail investment bank program loans with 11 a repayment period of no more than ten years, and only so much interest 12 13 as is necessary to recoup the department's costs to administer the 14 loans.

(c) Within the amounts provided in this section, \$1,754,000 of the multimodal transportation account--state appropriation and \$1,000,000 of the essential rail assistance account--state appropriation are for statewide emergent freight rail assistance projects identified in the LEAP transportation document identified in (a) of this subsection.

(2)(a) If any funds remain in the program reserves (F01001A & 20 21 F01000A) for the program and projects listed in subsection (1)(b) and 22 (c) of this section, the department shall issue a call for projects for the freight rail investment bank (FRIB) loan program and the emergent 23 24 freight rail assistance program (FRAP) grants, and shall evaluate the applications according to the cost-benefit methodology developed during 25 the 2008 interim using the legislative priorities specified in (c) of 26 this subsection. Unsuccessful FRAP grant applicants should be 27 encouraged to apply to the FRIB loan program, if eligible. By November 28 1, 2011, the department shall submit a prioritized list of recommended 29 projects to the office of financial management and the transportation 30 31 committees of the legislature.

32 (b) When the department identifies a prospective rail project that 33 may have strategic significance for the state, or at the request of a 34 proponent of a prospective rail project or a member of the legislature, 35 the department shall evaluate the prospective project according to the 36 cost-benefit methodology developed during the 2008 interim using the 37 legislative priorities specified in (c) of this subsection. The 38 department shall report its cost-benefit evaluation of the prospective 1 rail project, as well as the department's best estimate of an 2 appropriate construction schedule and total project costs, to the 3 office of financial management and the transportation committees of the 4 legislature.

5 (c) The legislative priorities to be used in the cost-benefit 6 methodology are, in order of relative importance:

7 (i) Economic, safety, or environmental advantages of freight
8 movement by rail compared to alternative modes;

9 (ii) Self-sustaining economic development that creates family-wage 10 jobs;

(iii) Preservation of transportation corridors that would otherwise be lost;

13 (iv) Increased access to efficient and cost-effective transport to 14 market for Washington's agricultural and industrial products;

(v) Better integration and cooperation within the regional,
national, and international systems of freight distribution; and

17 (vi) Mitigation of impacts of increased rail traffic on 18 communities.

(3) The department is directed to expend unallocated federal rail crossing funds in lieu of or in addition to state funds for eligible costs of projects in program Y.

(4) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds and the status of such applications.

(5) The department shall, on a quarterly basis, provide to the office of financial management and the legislature reports providing the status on active projects identified in the LEAP transportation document described in subsection (1)(a) of this section. Report formatting and elements must be consistent with the October 2009 quarterly project report.

32 (6) The multimodal transportation account--state appropriation 33 includes up to \$19,684,000 in proceeds from the sale of bonds 34 authorized in RCW 47.10.867.

35 (7) When the balance of that portion of the miscellaneous program 36 account apportioned to the department for the grain train program 37 reaches \$1,180,000, the department shall acquire additional grain train 38 railcars.

(8) \$1,087,000 of the multimodal transportation account--state 1 2 appropriation is provided solely as state matching funds for successful grant applications to either the federal rail line relocation and 3 improvement program (project 798999D) or new federal high-speed rail 4 5 grants.

(9) The Burlington Northern Santa Fe Skagit river bridge is an 6 7 integral part of the rail system. Constructed in 1916, the bridge does not meet current design standards and is at risk during flood events 8 that occur on the Skagit river. The department shall work with 9 Burlington Northern Santa Fe and local jurisdictions to secure federal 10 funding for the Skagit river bridge and to develop an appropriate 11 replacement plan and schedule. 12

13 (10) \$339,139,000 of the multimodal transportation account--federal 14 appropriation and \$5,099,000 of the multimodal transportation account-state appropriation are provided solely for expenditures related to 15 passenger high-speed rail grants. At one and one-half percent of the 16 17 total project funds, the multimodal transportation account--state funds are provided solely for expenditures that are not federally 18 reimbursable. Funding in this subsection is the initial portion of 19 20 multiyear high-speed rail program grants awarded to Washington state 21 for high-speed intercity passenger rail investments. Funding will 22 allow for two additional round trips between Seattle and Portland and 23 other rail improvements.

24 (11) \$750,000 of the multimodal transportation account--state 25 appropriation is provided solely for the Port of Royal Slope rehabilitation project (L1000053). Funding is contingent upon the 26 27 project completing the rail cost-benefit methodology process developed during the 2008 interim using the legislative priorities outlined in 28 subsection (2)(c) of this section. 29

### 30 NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION --31 LOCAL PROGRAMS--PROGRAM Z--CAPITAL

32	Highway Infrastructure AccountState Appropriation \$207,000
33	Highway Infrastructure AccountFederal
34	Appropriation
35	Motor Vehicle AccountState Appropriation
36	Motor Vehicle AccountFederal Appropriation \$31,856,000
37	Freight Mobility Investment AccountState

1	Appropriation
2	Transportation Partnership AccountState
3	Appropriation
4	Freight Mobility Multimodal AccountState
5	Appropriation
6	Freight Mobility Multimodal AccountLocal
7	Appropriation
8	Multimodal Transportation AccountState
9	Appropriation
10	Passenger Ferry AccountState Appropriation
11	TOTAL APPROPRIATION

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) The department shall, on a quarterly basis beginning July 1, 14 15 2011, provide to the office of financial management and the legislature 16 reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the 17 transportation partnership account. Report formatting and elements 18 must be consistent with the October 2009 quarterly project report. 19 The 20 department shall also provide the information required under this 21 subsection on a quarterly basis via the transportation executive information system. 2.2

(2) \$1,115,000 of the passenger ferry account--state appropriation
 is provided solely for near and long-term costs of capital improvements
 and operating expenses that are consistent with the business plan
 approved by the governor for passenger ferry service.

(3) The department shall apply for surface transportation program enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z--capital.

(4) Federal funds may be transferred from program Z to programs I 31 32 and P and state funds must be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. 33 34 Fund transfers authorized under this subsection shall not affect 35 project prioritization status. Appropriations must initially be 36 allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the 37 38 office of financial management. The department shall submit a report on those projects receiving fund transfers to the office of financial
 management and the transportation committees of the legislature by
 December 1, 2011, and December 1, 2012.

4 (5) The city of Winthrop may utilize a design-build process for the5 Winthrop bike path project.

(6) \$11,557,000 of the multimodal transportation account--state 6 7 appropriation, \$12,136,000 of the motor vehicle account--federal appropriation, and \$5,195,000 of the transportation partnership 8 account--state appropriation are provided solely for the pedestrian and 9 bicycle safety program projects and safe routes to schools program 10 projects identified in: 11 LEAP Transportation Document 2011-A, pedestrian and bicycle safety program projects and safe routes to 12 13 schools program projects, as developed April 19, 2011; LEAP 14 Transportation Document 2009-A, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed 15 March 30, 2009; LEAP Transportation Document 2007-A, pedestrian and 16 17 bicycle safety program projects and safe routes to schools program projects, as developed April 20, 2007; and LEAP Transportation Document 18 2006-B, pedestrian and bicycle safety program projects and safe routes 19 to schools program projects, as developed March 8, 2006. Projects must 20 21 be allocated funding based on order of priority. The department shall 22 review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory 23 24 progress. Any project that has been awarded funds, but does not report 25 activity on the project within one year of the grant award must be reviewed by the department to determine whether the grant should be 26 27 terminated. The department shall promptly close out grants when projects have been completed, and identify where unused grant funds 28 remain because actual project costs were lower than estimated in the 29 30 grant award.

(7) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2011-2 ALL PROJECTS as developed April 19, 2011, Program -Local Program (Z).

(8) For the 2011-2013 project appropriations, unless otherwise
 provided in this act, the director of the office of financial
 management may authorize a transfer of appropriation authority between

projects managed by the freight mobility strategic investment board in order for the board to manage project spending and efficiently deliver all projects in the respective program.

(9) With each department budget submittal, the department shall
provide an update on the status of the repayment of the twenty million
dollars of unobligated federal funds authority advanced by the
department in September 2010 to the city of Tacoma for the Murray
Morgan/11th Street bridge project.

(10) The department shall prepare a list of main street projects, 9 10 consistent with chapter ... (Engrossed Substitute House Bill No. 1071), Laws of 2011, for approval in the 2013-2015 fiscal biennium. 11 In order to ensure that any proposed list of projects is consistent with 12 13 legislative intent, the department shall provide a report to the joint 14 transportation committee by December 1, 2011. The report must identify the eligible segments of main streets highways, the department's 15 proposed project selection and ranking method, criteria to 16 be considered, and a plan for soliciting project proposals. 17

(11) \$267,000 of the motor vehicle account--state appropriation and 18 \$2,859,000 of the motor vehicle account--federal appropriation are 19 provided solely for completion of the US 101 northeast peninsula safety 20 21 rest area and associated roadway improvements east of Port Angeles at 22 the Deer Park scenic view point (3LP187A). The department must surplus any right-of-way previously purchased for this project near Sequim. 23 24 Approval to proceed with construction is contingent on surplus of 25 previously purchased right-of-way.

(12) Up to \$3,650,000 of the motor vehicle account--federal 26 27 appropriation and \$23,000 of the motor vehicle account--state appropriation are provided solely to reimburse the cities of Kirkland 28 and Redmond for pavement and bridge deck rehabilitation on state route 29 number 908 (1LP611A). These funds may not be expended unless the 30 31 cities sign an agreement stating that the cities agree to take 32 ownership of state route number 908 in its entirety and agree that the payment of these funds represents the entire state commitment to the 33 cities for state route number 908 expenditures. 34

35 (13) \$225,000 of the multimodal transportation account--state 36 appropriation is provided solely for the Shell Valley emergency road 37 and bicycle/pedestrian path (L1000036). (14) \$150,000 of the motor vehicle account--state appropriation is
 provided solely for flood reduction solutions on state route number 522
 caused by the lower McAleer and Lyon creek basins (L1000041).

4 (15) \$896,000 of the multimodal transportation account--state
5 appropriation is provided solely for realignment of Parker Road and
6 construction of secondary access off of state route number 20
7 (L2200040).

8 (16) An additional \$2,500,000 of the motor vehicle account--federal 9 appropriation is provided solely for the Strander Blvd/SW 27th St 10 Connection project (1LP902F), which amount is reflected in the LEAP 11 transportation document identified in subsection (7) of this section. 12 These funds may only be committed if needed, may not be used to 13 supplant any other committed project partnership funding, and must be 14 the last funds expended.

(17) \$500,000 of the motor vehicle account--federal appropriation is provided solely for safety improvements at the intersection of South Wapato and McDonald Road (L1000052).

(18) \$2,000,000 of the multimodal transportation account--state appropriation is provided solely for the state route number 432 rail realignment and highway improvements project (L1000056).

(19) \$500,000 of the multimodal transportation account--state appropriation is provided solely for a multimodal corridor plan on state route number 520 between Interstate 405 and Avondale Road in Redmond (L1000054).

(20) \$100,000 of the motor vehicle account--federal appropriation
 is provided solely for state route number 164 and Auburn Way South
 pedestrian improvements (L1000057).

(21) \$115,000 of the motor vehicle account--federal appropriation
 is provided solely for median street lighting on state route number 410
 (L1000058).

31 (22) \$60,000 of the multimodal transportation account--state 32 appropriation is provided solely for a cross docking study for the port 33 of Douglas county (L1000060).

34 (23) \$100,000 of the motor vehicle account--federal appropriation
 35 is provided solely for city of Auburn - 8th and R Street NE
 36 intersection improvements (L2200043).

37 (24) \$65,000 of the multimodal transportation account--state
 38 appropriation is provided solely for the Puget Sound regional council

to further the implementation of multimodal concurrency practice 1 2 through a transit service overlay zone implemented at the local level (L1000061). This approach will improve the linkage of land use and 3 transportation investment decisions, improve the efficiency of transit 4 5 service by encouraging transit-supportive development, provide incentives for developers, and support integrated regional growth, 6 7 economic development, and transportation plans. In carrying out this work, the council shall involve representatives from cities and 8 counties, developers, transit agencies, and other interested 9 10 stakeholders, and shall consult with other regional transportation planning organizations across the state. The council shall report the 11 12 results of their work and recommendations to the joint transportation 13 committee by December 2011, with a final report to the transportation 14 committees of the legislature by January 31, 2012.

### 15 <u>NEW SECTION.</u> Sec. 311. FEDERAL FUNDS RECEIVED FOR CAPITAL 16 PROJECT EXPENDITURES

17 To the greatest extent practicable, the department of 18 transportation shall expend federal funds received for capital project 19 expenditures before state funds.

### 20

### TRANSFERS AND DISTRIBUTIONS

21 <u>NEW SECTION.</u> Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT 22 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 23 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND 24 TRANSPORTATION FUND REVENUE

25	Highway Bond Retirement AccountState Appropriation \$920,560,000
26	Ferry Bond Retirement AccountState Appropriation \$31,801,000
27	State Route Number 520 Corridor AccountState
28	Appropriation
29	Transportation Improvement Board Bond Retirement
30	AccountState Appropriation
31	Nondebt-Limit Reimbursable Account Appropriation \$25,200,000
32	Transportation Partnership AccountState
33	Appropriation
34	Motor Vehicle AccountState Appropriation

Transportation 2003 Account (Nickel Account)--State 1 2 3 Transportation Improvement Account -- State Appropriation . . . . \$29,000 Multimodal Transportation Account--State 4 5 Toll Facility Bond Retirement Account--State 6 7 Toll Facility Bond Retirement Account--Federal 8 9 10 The appropriations in this section are subject to the following 11

12 conditions and limitations:

(1) \$4,610,000 of the highway bond retirement account--state appropriation is provided solely for debt service on bonds issued to construct a ferry boat vessel with a carrying capacity of one hundred forty-four cars. If neither chapter ... (House Bill No. 2083), Laws of 2011 nor chapter ... (Engrossed Substitute Senate Bill No. 5742) is enacted by June 30, 2011, the amount provided in this subsection lapses.

(2) \$165,000 of the transportation 2003 account (nickel account)-state appropriation is provided solely for discounts on bonds sold to construct a ferry boat vessel with a carrying capacity of one hundred forty-four cars. If neither chapter ... (House Bill No. 2083), Laws of 2011 nor chapter ... (Engrossed Substitute Senate Bill No. 5742) is enacted by June 30, 2011, the amount provided in this subsection lapses.

27	<u>NEW SECTION.</u> Sec. 402. FOR THE STATE TREASURERBOND RETIREMENT
28	AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
29	BOND SALE EXPENSES AND FISCAL AGENT CHARGES
30	State Route Number 520 Corridor AccountState
31	Appropriation
32	Transportation Partnership AccountState
33	Appropriation
34	Motor Vehicle AccountState Appropriation \$60,000
35	Transportation 2003 Account (Nickel Account)State
36	Appropriation
37	Transportation Improvement AccountState Appropriation \$5,000

1 Multimodal Transportation Account--State

2	Appropriation	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	\$26,000
3	TOTAL APPROPRIATION																		\$986,000

The appropriations in this section are subject to the following 4 5 conditions and limitations: \$30,000 of the transportation 2003 account (nickel account) -- state appropriation is provided solely for expenses 6 associated with bonds sold to construct a ferry boat vessel with a 7 carrying capacity of one hundred forty-four cars. If neither chapter 8 ... (House Bill No. 2083), Laws of 2011 nor chapter ... (Engrossed 9 10 Substitute Senate Bill No. 5742) is enacted by June 30, 2011, the amount provided in this subsection lapses. 11

NEW SECTION. Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT
 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
 MVFT BONDS AND TRANSFERS
 Motor Vehicle Account--State Appropriation: For

The department of transportation is authorized to sell up to \$52,516,000 in bonds authorized by RCW 47.10.843 for vessel and terminal acquisition, major and minor improvements, and long lead-time materials acquisition for the Washington state ferries. Of the authorized amounts, \$14,500,000 is provided solely for expenditures made during the fiscal biennium ending June 30, 2011.

24 NEW SECTION. Sec. 404. FOR THE STATE TREASURER--STATE REVENUES 25 FOR DISTRIBUTION 26 Motor Vehicle Account--State Appropriation for motor vehicle fuel tax distributions to cities and 27 28 NEW SECTION. Sec. 405. FOR THE STATE TREASURER--TRANSFERS 29 30 Motor Vehicle Account--State Appropriation: For 31 motor vehicle fuel tax refunds and statutory 32 NEW SECTION. Sec. 406. FOR 33 THE DEPARTMENT OF LICENSING--

### 1 **TRANSFERS**

2 Motor Vehicle Account--State Appropriation: For

3 motor vehicle fuel tax refunds and transfers . . . . . \$127,984,000

## 4 <u>NEW SECTION.</u> Sec. 407. FOR THE STATE TREASURER--ADMINISTRATIVE 5 TRANSFERS

б	(1) Tacoma Narrows Toll Bridge AccountState
7	Appropriation: For transfer to the Motor Vehicle
8	AccountState
9	(2) Motor Vehicle AccountState Appropriation:
10	For transfer to the Puget Sound Ferry Operations
11	AccountState
12	(3) Recreational Vehicle AccountState
13	Appropriation: For transfer to the Motor Vehicle
14	AccountState
15	(4) License Plate Technology AccountState
16	Appropriation: For transfer to the Highway Safety
17	AccountState
18	(5) Multimodal Transportation AccountState
19	Appropriation: For transfer to the Puget Sound
20	Ferry Operations AccountState
21	(6) Highway Safety AccountState Appropriation:
22	For transfer to the Motor Vehicle AccountState \$23,000,000
23	(7) Department of Licensing Services AccountState
24	Appropriation: For transfer to the Motor Vehicle
25	AccountState
26	(8) Advanced Right-of-Way Revolving Fund: For transfer
27	to the Motor Vehicle AccountState \$5,000,000
28	(9) State Route Number 520 Civil Penalties
29	AccountState Appropriation: For transfer to the
30	State Route Number 520 Corridor AccountState
31	(10) Rural Mobility Grant Program AccountState
32	Appropriation: For transfer to the Multimodal
33	Transportation AccountState \$3,000,000
34	(11) Motor Vehicle AccountState Appropriation:
35	For transfer to the State Patrol Highway Account
36	State

1 (12) State Route Number 520 Corridor Account--State Appropriation: 2 For transfer to the Motor Vehicle Account--State, in an amount equal to 3 funds dispersed during the 2009-2011 fiscal biennium authorized under 4 section 805(7) of this act.

5 (13) Motor Vehicle Account--State Appropriation: For transfer to the Special Category C Account--State . . . \$1,500,000 6 7 (14) Regional Mobility Grant Program Account--State Appropriation: For transfer to the Multimodal 8 9 10 (15) State Patrol Highway Account--State Appropriation: For transfer to the Vehicle 11 12 13 (16) State Route Number 520 Corridor Account--State Appropriation: For transfer to the Motor Vehicle 14 15 (17) The transfers identified in this section are subject to the 16 17 following conditions and limitations: (a) The amount transferred in subsection (1) of this section 18

represents repayment of operating loans and reserve payments provided to the Tacoma Narrows toll bridge account from the motor vehicle account in the 2005-2007 fiscal biennium.

(b) The transfer in subsection (9) of this section represents tollrevenue collected from toll violations.

### 24 <u>NEW SECTION.</u> Sec. 408. STATUTORY APPROPRIATIONS

In addition to the amounts appropriated in this act for revenue for 25 26 distribution, state contributions to the law enforcement officers' and firefighters' retirement system, and bond retirement and interest 27 including ongoing bond registration and transfer charges, transfers, 28 interest on registered warrants, and certificates of indebtedness, 29 30 there is also appropriated such further amounts as may be required or 31 available for these purposes under any statutory formula or under any 32 proper bond covenant made under law.

33 <u>NEW\_SECTION.</u> Sec. 409. The department of transportation is 34 authorized to undertake federal advance construction projects under the 35 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in 36 meeting approved highway construction and preservation objectives. The legislature recognizes that the use of state funds may be required to temporarily fund expenditures of the federal appropriations for the highway construction and preservation programs for federal advance construction projects prior to conversion to federal funding.

5

### COMPENSATION

### 6 NEW SECTION. Sec. 501. COLLECTIVE BARGAINING AGREEMENTS

7 Provisions or terms and conditions of collective bargaining 8 agreements contained in this act are described in general terms. The 9 collective bargaining agreements or terms and conditions contained in 10 this section and sections 502 through 505 of this act may also be 11 funded by expenditures from nonappropriated accounts. If positions are 12 funded with lidded grants or dedicated fund sources with insufficient 13 revenue, additional funding from other sources is not provided.

## 14NEW\_SECTION.Sec. 502.COLLECTIVE BARGAINING AGREEMENTS--WSP15TROOPERS ASSOCIATION

No agreement has been reached between the governor and the Washington state patrol trooper's association under chapter 41.56 RCW for the 2011-2013 fiscal biennium. Appropriations for the Washington state patrol in this act are sufficient to fund the provisions of the 2009-2011 agreement.

### 21 <u>NEW SECTION.</u> Sec. 503. COLLECTIVE BARGAINING AGREEMENTS--WSP 22 LIEUTENANTS ASSOCIATION

No agreement has been reached between the governor and the Washington state patrol lieutenant's association under chapter 41.56 RCW for the 2011-2013 fiscal biennium. Appropriations for the Washington state patrol in this act are sufficient to fund the provisions of the 2009-2011 agreement.

# NEW SECTION. Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING AGREEMENTS--IBU, METAL TRADES, OPEIU, MEBA-UL, MEBA-L, MM&P, FASSPA, SEIU LOCAL NO. 6

31 (1) Agreements have been reached between the governor and the 32 following unions effective July 1, 2011: Inlandboatmen's union of the pacific; Puget Sound metal trades council; office and professional employees international union local No. 8; marine engineers' beneficial association (unlicensed engine room employees); marine engineers' beneficial association (licensed engineer officers); masters, mates, and pilots; ferry agents, supervisors, and project administrators association and service employees international union local No. 6 under chapter 47.64 RCW for the 2011-2013 fiscal biennium.

8 (2) Funding is reduced to reflect a reduction to overtime 9 calculation, travel pay for relief employees, and reduced vacation 10 leave accruals.

(3) Except for office and professional employees international 11 union local No. 8, funding is reduced to reflect a three percent 12 13 temporary salary reduction for all employees for fiscal years 2012 and 14 2013 through June 29, 2013. Entry level rates for employees under the inlandboatmen's union of the pacific and service 15 employees international union local No. 6 are not subject to the three percent 16 17 temporary salary reduction.

(4) For employees covered under the office and professional 18 employees international union local No. 8 agreement, funding is reduced 19 to reflect a three percent temporary salary reduction for all employees 20 21 whose monthly full-time equivalent salary is two thousand five hundred 22 dollars or more per month for fiscal years 2012 and 2013 through June 29, 2013. Temporary salary reduction leave is granted for employees 23 covered under the office and professional employees international union 24 25 local No. 8 agreement for the term of the 2011-2013 agreement.

(5) Effective June 30, 2013, the salary schedules effective July 1,
 2009, through June 29, 2011, will be reinstated for all of the
 agreements.

(6) Appropriations in this act reflect funding to staff vessels
 according to United States coast guard certificates of inspection per
 the agreement noted in subsection (1) of this section.

32 (7) Appropriations in this act do not reflect funding to fund state 33 employee health benefits for employees represented by the super 34 coalition on health benefits or employees outside of the super 35 coalition on health benefits. Acceptance of the super coalition on 36 health benefits agreement will be contingent upon sufficient funding in 37 the 2011-2013 omnibus operating appropriations act. Funding for health 1 benefits for employees outside of the super coalition on health 2 benefits will be in accordance with appropriations in the 2011-2013 3 omnibus operating appropriations act.

# 4NEW\_SECTION.Sec. 505.DEPARTMENT OF TRANSPORTATION MARINE5DIVISION COLLECTIVE BARGAINING AGREEMENTS--TERMS AND CONDITIONS

6 No agreement has been reached between the governor and the masters, 7 mates, and pilots marine operations watch supervisors under chapter 8 47.64 RCW for the 2011-2013 fiscal biennium. Appropriations in this 9 act reflect funding to maintain the provisions or terms and conditions 10 of the 2009-2011 agreements for fiscal year 2012. Fiscal year 2013 11 appropriations are reduced to reflect management priorities in 12 collective bargaining.

13

### IMPLEMENTING PROVISIONS

# 14 <u>NEW SECTION.</u> Sec. 601. ACQUISITION OF PROPERTIES AND FACILITIES 15 THROUGH FINANCIAL CONTRACTS

(1) The following agencies may enter into financial contracts, paid 16 from any funds of an agency, appropriated or nonappropriated, for the 17 purposes indicated and in not more than the principal amounts 18 19 indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, 20 21 agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, 22 lease-development with option to purchase agreements, or financial 23 24 contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the 25 authorized financial contract and any certificates of participation 26 27 therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent 28 provided in the agency's financing plan approved by the state finance 29 committee. 30

31 (2) State agencies may enter into agreements with the department of 32 general administration and the state treasurer's office to develop 33 requests to the legislature for the acquisition of properties and facilities through financial contracts. The agreements may include
 charges for services rendered.

3 (a) Department of transportation: Enter into a financing contract 4 for up to \$10,824,000 plus financing expenses and required reserves 5 pursuant to chapter 39.94 RCW for the acquisition and implementation of 6 a time, leave, and labor distribution system that is integrated with 7 the state's accounting and human resource management systems.

8 (b) Department of licensing: Enter into a financing contract for 9 up to \$7,414,000 plus financing expenses and required reserves pursuant 10 to chapter 39.94 RCW for the purchase of a prorate and fuel tax system.

(c) Washington state patrol: (i) Enter into a financing contract for up to \$8,241,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and install mobile office platforms in state patrol and pursuit vehicles.

(ii) Enter into a financing contract for up to \$40,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase equipment and engineering services to convert to a narrowband digital system.

### 19 <u>NEW SECTION.</u> Sec. 602. MEGA-PROJECT REPORTING

20 Mega-projects are defined as individual or groups of related 21 projects that cost \$1,000,000,000 or more. These projects include, but are not limited to: Alaskan Way viaduct, SR 520, SR 167, I-405, North 22 23 Spokane corridor, I-5 Tacoma HOV, I-90 Snoqualmie Pass, and the 24 Columbia river crossing. The department of transportation shall track mega-projects and report the financial status and schedule of these 25 26 projects at least once a year to the transportation committees of the legislature and the office of financial management. The design of 27 mega-projects must be evaluated considering cost, capacity, safety, 28 mobility needs, and how well the design of the facility fits within its 29 30 urban environment.

### 31 NEW SECTION. Sec. 603. FUND TRANSFERS

(1) The transportation 2003 projects or improvements and the 2005 transportation partnership projects or improvements are listed in LEAP Transportation Document 2011-1 as developed April 19, 2011, which consists of a list of specific projects by fund source and amount over a sixteen-year period. Current fiscal biennium funding for each

project is a line-item appropriation, while the outer year funding 1 2 allocations represent a sixteen-year plan. The department is expected to use the flexibility provided in this section to assist in the 3 delivery and completion of all transportation partnership account and 4 transportation 2003 account (nickel account) projects on the LEAP 5 transportation documents referenced in this act. For the 2009-2011 and 6 7 2011-2013 project appropriations, unless otherwise provided in this act, the director of financial management may authorize a transfer of 8 appropriation authority between projects funded with transportation 9 2003 account (nickel account) appropriations, or transportation 10 partnership account appropriations, in order to manage project spending 11 and efficiently deliver all projects in the respective program under 12 13 the following conditions and limitations:

14 (a) Transfers may only be made within each specific fund source15 referenced on the respective project list;

(b) Transfers from a project may not be made as a result of the reduction of the scope of a project or be made to support increases in the scope of a project;

(c) Each transfer between projects may only occur if the director 19 of financial management finds that any resulting change will not hinder 20 21 the completion of the projects as approved by the legislature. Until 22 the legislature reconvenes to consider the 2012 supplemental transportation budget, any unexpended 2009-2011 appropriation balance 23 24 as approved by the office of financial management, in consultation with 25 the legislative staff of the house of representatives and senate transportation committees, may be considered when transferring funds 26 27 between projects;

(d) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed to complete the project;

31 (e) Transfers may not occur for projects not identified on the 32 applicable project list;

33 (f) Transfers may not be made while the legislature is in session; 34 and

35 (g) Transfers between projects may be made by the department of 36 transportation until the transfer amount by project exceeds two hundred 37 fifty thousand dollars, or ten percent of the total project, whichever is less. These transfers must be reported quarterly to the director of
 financial management and the chairs of the house of representatives and
 senate transportation committees.

4 (2) At the time the department submits a request to transfer funds
5 under this section, a copy of the request must be submitted to the
6 transportation committees of the legislature.

7 (3) The office of financial management shall work with legislative
8 staff of the house of representatives and senate transportation
9 committees to review the requested transfers in a timely manner.

10 (4) The office of financial management shall document approved 11 transfers and schedule changes in the transportation executive 12 information system, compare changes to the legislative baseline funding 13 and schedules identified by project identification number identified in 14 the LEAP transportation documents referenced in this act, and transmit 15 revised project lists to chairs of the transportation committees of the 16 legislature on a quarterly basis.

NEW SECTION. Sec. 604. (1) The department of transportation shall prepare a plan to improve the oversight of real estate procurement and management practices across all departmental programs and regions, including the Washington state ferries. The plan must be submitted to the governor and the joint transportation committee by September 1, 2012. The plan must include:

(a) An inventory of all currently owned and leased office space,
 tunnel and bridge operations and maintenance facilities, and traffic
 management centers;

(b) A list of all facilities that will be needed for tunnel and
bridge operations or maintenance in the next ten years and the funding
source that is assumed for these facilities;

(c) A prioritized list of all buildings that are planned to be constructed, renovated, or remodeled in the next ten years and the funding source that is assumed for these facility improvements;

32 (d) A list of options for consolidating staff, equipment, and 33 operations activities to reduce costs. This list must include an 34 evaluation of the costs and benefits of owning properties as compared 35 to leasing them using a life-cycle cost analysis; and

36 (e) A process and plan for regularly evaluating needs for office

space, tunnel and bridge operations and maintenance facilities, and
 traffic management.

3 (2) Except as provided otherwise in the act, until September 1, 4 2012, the department of transportation may not enter into new leases, 5 equal value exchanges, or property acquisitions for office needs 6 without first consulting with the office of financial management and 7 the joint transportation committee.

8 <u>NEW</u> <u>SECTION.</u> Sec. 605. Executive Order number 05-05, 9 archaeological and cultural resources, was issued effective November 10 10, 2005. Agencies and higher education institutions that issue grants 11 or loans for capital projects shall comply with the requirements set 12 forth in this executive order.

13 <u>NEW SECTION.</u> Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION

As part of its annual budget submittal, the department shall provide an annual update to the legislature and the office of financial management that:

(1) Compares the original project cost estimates approved in the transportation 2003 and 2005 transportation partnership project lists to the completed cost of the project, or the most recent legislatively approved budget and total project costs for projects not yet completed;

(2) Identifies highway projects that may be reduced in scope and
 still achieve a functional benefit;

(3) Identifies highway projects that have experienced scopeincreases and that can be reduced in scope;

(4) Identifies highway projects that have lost significant local or regional contributions that were essential to completing the project; and

28 (5) Identifies contingency amounts allocated to projects.

### 29 <u>NEW SECTION.</u> Sec. 607. FOR THE DEPARTMENT OF TRANSPORTATION

As part of its 2012 supplemental budget submittal, the department shall provide a report to the legislature and the office of financial management that:

33 (1) Identifies, by capital project, the amount of state funding 34 that has been reappropriated from the 2009-2011 fiscal biennium into 35 the 2011-2013 fiscal biennium; and

(2) Identifies, for each project, the amount of cost savings or 1 2 increases in funding that have been identified as compared to the 2011 enacted transportation budget. 3

### NEW SECTION. Sec. 608. STAFFING LEVELS 4

(1) As the department of transportation completes delivery of the 5 projects funded by the 2003 and 2005 transportation revenue packages, 6 7 it is clear that the current staffing levels necessary to deliver these projects are not sustainable into the future. 8 Therefore, the department is directed to quickly move forward to develop and implement 9 new business practices so that a smaller, more nimble state workforce 10 11 can effectively and efficiently deliver transportation improvement programs as they are approved in the future, in strong partnership with 12 the private sector, while protecting the public's interests and assets. 13

(2) To this end, the department of transportation is directed to 14 reduce the size of its engineering and technical workforce to a level 15 16 sustained by current law revenue levels currently estimated at two 17 thousand FTEs by the end of the 2013-2015 fiscal biennium. The department's current two thousand eight hundred FTE engineering and 18 technical workforce levels for highway construction will be reduced in 19 20 the 2011-2013 fiscal biennium, with a target of two thousand four 21 hundred FTEs by June 30, 2013, and to a level of two thousand FTEs by June 30, 2015. 22

23 (3) In order to successfully deliver the highway construction 24 program as funded, the department of transportation may continue to contract out engineering and technical services. In addition, the 25 26 department may continue the incentive program for retirements and employee separations. The department shall report quarterly to the 27 office of financial management and the transportation committees of the 28 legislature on its progress and plans to reduce highway construction 29 30 workforce levels to two thousand FTEs by June 2015. This report must 31 also be posted on the department's web site.

### 32 NEW SECTION. Sec. 609. VOLUNTARY RETIREMENT, SEPARATION, AND DOWNSHIFTING INCENTIVES 33

34 As a management tool to reduce costs and make more effective use of 35 resources, while improving employee productivity and morale, agencies may implement a voluntary retirement, separation, and/or downshifting 36

incentive program that is cost neutral or results in cost savings over a two-year period following the commencement of the program, provided that such a program is approved by the director of financial management.

Agencies participating in this authorization may offer voluntary 5 retirement, separation, and/or downshifting incentives and options б 7 according to procedures and guidelines established by the office of financial management, in consultation with the department of personnel 8 9 and the department of retirement systems. The options may include, but are not limited to, financial incentives for: Voluntary separation or 10 retirement, voluntary leave-without-pay, voluntary workweek or work 11 hour reduction, voluntary downward movement, or temporary separation 12 13 for development purposes. An employee does not have a contractual right to a financial incentive offered pursuant to this section. 14

Offers must be reviewed and monitored jointly by the department of 15 personnel and the department of retirement systems. Agencies are 16 17 required to submit a report by June 30, 2013, to the legislature and the office of financial management on the outcome of their approved 18 incentive program. The report must include information on the details 19 of the program, including resulting service delivery changes, agency 20 efficiencies, the cost of the incentive per participant, the total cost 21 22 to the state, and the projected or actual net dollar savings over the 2011-2013 fiscal biennium. 23

NEW SECTION. Sec. 610. (1) The department of transportation shall provide a report to the joint transportation committee by August 1, 26 2011, providing recommendations on the department's future business 27 model, staffing scenarios, and methods of program and project delivery. 28 The report must:

(a) Detail the sustainable staffing level by program to deliver
 core functions of the department in the context of forecasted resources
 as of March 2011;

32 (b) Analyze the effect new funding scenarios would have on the 33 sustainable staffing levels for core functions and recommend 34 appropriate staffing levels;

35 (c) Describe how the department's sustainable staffing levels would36 be affected by new funding scenarios and any other actions the

1 department would need to deliver the program associated with the new 2 funding; and

3 (d) Evaluate alternative program and project delivery methods to
4 improve efficiency and effectiveness and provide recommendations on
5 legislative changes, if necessary, for their implementation.

department shall provide stakeholder involvement 6 (2) The 7 opportunities in the development of the report. There must be a minimum of two such meetings: One for the purpose of providing 8 contextual and background information; and a second for review and 9 comment of conclusions and recommendations. Stakeholders must include 10 labor, private engineering contractors, general business interests, 11 representatives of various transportation modes, and others groups as 12 13 appropriate.

### 14 <u>NEW SECTION.</u> Sec. 611. FOR THE DEPARTMENT OF TRANSPORTATION

The department is given the authority to provide up to \$3,000,000 in toll credits to Kitsap transit for its role in new passenger-only ferry service and ferry corridor-related projects. The number of toll credits provided to Kitsap transit must be equal to, but no more than, the number sufficient to meet federal match requirements for grant funding for passenger-only ferry service, but shall not exceed the amount authorized in this section.

22

#### MISCELLANEOUS 2011-2013 FISCAL BIENNIUM

23 Sec. 701. RCW 47.29.170 and 2009 c 470 s 702 are each amended to 24 read as follows:

Before accepting any unsolicited project proposals, the commission must adopt rules to facilitate the acceptance, review, evaluation, and selection of unsolicited project proposals. These rules must include the following:

29 (1) Provisions that specify unsolicited proposals must meet 30 predetermined criteria;

31 (2) Provisions governing procedures for the cessation of 32 negotiations and consideration;

33 (3) Provisions outlining that unsolicited proposals are subject to

1 a two-step process that begins with concept proposals and would only 2 advance to the second step, which are fully detailed proposals, if the 3 commission so directed;

4 (4) Provisions that require concept proposals to include at least
5 the following information: Proposers' qualifications and experience;
6 description of the proposed project and impact; proposed project
7 financing; and known public benefits and opposition; and

8 (5) Provisions that specify the process to be followed if the 9 commission is interested in the concept proposal, which must include 10 provisions:

(a) Requiring that information regarding the potential project would be published for a period of not less than thirty days, during which time entities could express interest in submitting a proposal;

(b) Specifying that if letters of interest were received during the
thirty days, then an additional sixty days for submission of the fully
detailed proposal would be allowed; and

(c) Procedures for what will happen if there are insufficient proposals submitted or if there are no letters of interest submitted in the appropriate time frame.

The commission may adopt other rules as necessary to avoid conflicts with existing laws, statutes, or contractual obligations of the state.

The commission may not accept or consider any unsolicited proposals before July 1, ((<del>2011</del>)) <u>2013</u>.

<u>NEW</u> <u>SECTION</u>. Sec. 702. To the extent that any appropriation 25 26 authorizes expenditures of state funds from the motor vehicle account, special category C account, Tacoma Narrows toll bridge account, 27 2003 account), transportation 28 transportation account (nickel partnership account, transportation improvement account, Puget Sound 29 30 capital construction account, multimodal transportation account, state 31 route number 520 corridor account, or other transportation capital project account in the state treasury for a state transportation 32 program that is specified to be funded with proceeds from the sale of 33 bonds authorized in chapter 47.10 RCW, the legislature declares that 34 any such expenditures made prior to the issue date of the applicable 35 36 transportation bonds for that state transportation program are intended

to be reimbursed from proceeds of those transportation bonds in a
 maximum amount equal to the amount of such appropriation.

3 sec. 703. RCW 46.18.060 and 2010 1st sp.s. c 7 s 94 and 2010 c 161
4 s 604 are each reenacted and amended to read as follows:

5 (1) The department must review and either approve or reject special
6 license plate applications submitted by sponsoring organizations.

7 (2) Duties of the department include, but are not limited to, the 8 following:

9 (a) Review and approve the annual financial reports submitted by 10 sponsoring organizations with active special license plate series and 11 present those annual financial reports to the ((senate-and-house 12 transportation committees)) joint transportation committee;

(b) Report annually to the ((senate and house of representatives transportation—committees)) joint\_transportation\_committee on the special license plate applications that were considered by the department;

(c) Issue approval and rejection notification letters to sponsoring organizations, the department, the ((chairs of the senate and house of representatives transportation committees)) executive committee of the joint transportation committee, and the legislative sponsors identified in each application. The letters must be issued within seven days of making a determination on the status of an application; and

(d) Review annually the number of plates sold for each special license plate series created after January 1, 2003. The department may submit a recommendation to discontinue a special plate series to the ((chairs-of-the-senate-and-house-of-representatives-transportation committees)) executive committee of the joint transportation committee.

(3) Except as provided in RCW 46.18.245, in order to assess the 28 effects and impact of the proliferation of special license plates, the 29 30 legislature declares a temporary moratorium on the issuance of any additional plates until July 1, ((2011)) 2013. During this period of 31 time, the department is prohibited from accepting, reviewing, 32 processing, or approving any applications. Additionally, a special 33 license plate may not be enacted by the legislature during the 34 moratorium, unless the proposed license plate has been approved by the 35 36 former special license plate review board before February 15, 2005.

1 **Sec. 704.** RCW 46.63.170 and 2010 c 161 s 1127 are each amended to 2 read as follows:

3 (1) The use of automated traffic safety cameras for issuance of
4 notices of infraction is subject to the following requirements:

5 (a) The appropriate local legislative authority must first enact an ordinance allowing for their use to detect one or more of the 6 7 following: Stoplight, railroad crossing, or school speed zone violations. At a minimum, the local ordinance must contain the 8 restrictions described in this section and provisions for public notice 9 and signage. Cities and counties using automated traffic safety 10 cameras before July 24, 2005, are subject to the restrictions described 11 in this section, but are not required to enact an authorizing 12 13 ordinance.

(b) Use of automated traffic safety cameras is restricted to twoarterial intersections, railroad crossings, and school speed zones only.

(c) During the ((2009-2011)) 2011-2013 fiscal biennium, automated traffic safety cameras may be used to detect speed violations for the purposes of ((section-201(2), -chapter-470, -Laws-of-2009)) section 20 201(2) of this act if the local legislative authority first enacts an ordinance authorizing the use of cameras to detect speed violations.

(d) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle.

(e) A notice of infraction must be mailed to the registered owner 26 27 of the vehicle within fourteen days of the violation, or to the renter of a vehicle within fourteen days of establishing the renter's name and 28 address under subsection (3)(a) of this section. The law enforcement 29 officer issuing the notice of infraction shall include with it a 30 31 certificate or facsimile thereof, based upon inspection of photographs, 32 microphotographs, or electronic images produced by an automated traffic safety camera, stating the facts supporting the notice of infraction. 33 This certificate or facsimile is prima facie evidence of the facts 34 contained in it and is admissible in a proceeding charging a violation 35 under this chapter. The photographs, microphotographs, or electronic 36 37 images evidencing the violation must be available for inspection and 38 admission into evidence in a proceeding to adjudicate the liability for

1 the infraction. A person receiving a notice of infraction based on 2 evidence detected by an automated traffic safety camera may respond to 3 the notice by mail.

(f) The registered owner of a vehicle is responsible for an 4 5 infraction under RCW 46.63.030(1)(e) unless the registered owner overcomes the presumption in RCW 46.63.075, or, in the case of a rental 6 7 car business, satisfies the conditions under subsection (3) of this If appropriate under the circumstances, a renter identified 8 section. under subsection (3)(a) of this section is responsible for 9 an 10 infraction.

(g) Notwithstanding any other provision of law, all photographs, 11 microphotographs, or electronic images prepared under this section are 12 13 for the exclusive use of law enforcement in the discharge of duties under this section and are not open to the public and may not be used 14 in a court in a pending action or proceeding unless the action or 15 proceeding relates to a violation under this section. No photograph, 16 17 microphotograph, or electronic image may be used for any purpose other than enforcement of violations under this section nor retained longer 18 than necessary to enforce this section. 19

(h) All locations where an automated traffic safety camera is used must be clearly marked by placing signs in locations that clearly indicate to a driver that he or she is entering a zone where traffic laws are enforced by an automated traffic safety camera.

(i) If a county or city has established an authorized automated traffic safety camera program under this section, the compensation paid to the manufacturer or vendor of the equipment used must be based only upon the value of the equipment and services provided or rendered in support of the system, and may not be based upon a portion of the fine or civil penalty imposed or the revenue generated by the equipment.

(2) Infractions detected through the use of automated traffic 30 safety cameras are not part of the registered owner's driving record 31 32 under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras under this section shall 33 be processed in the same manner as parking infractions, including for 34 the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, and 46.20.270(3). 35 However, the amount of the fine issued for an infraction generated 36 37 through the use of an automated traffic safety camera shall not exceed

1 the amount of a fine issued for other parking infractions within the 2 jurisdiction.

3 (3) If the registered owner of the vehicle is a rental car 4 business, the law enforcement agency shall, before a notice of 5 infraction being issued under this section, provide a written notice to 6 the rental car business that a notice of infraction may be issued to 7 the rental car business if the rental car business does not, within 8 eighteen days of receiving the written notice, provide to the issuing 9 agency by return mail:

10 (a) A statement under oath stating the name and known mailing 11 address of the individual driving or renting the vehicle when the 12 infraction occurred; or

(b) A statement under oath that the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred because the vehicle was stolen at the time of the infraction. A statement provided under this subsection must be accompanied by a copy of a filed police report regarding the vehicle theft; or

(c) In lieu of identifying the vehicle operator, the rental carbusiness may pay the applicable penalty.

Timely mailing of this statement to the issuing law enforcement agency relieves a rental car business of any liability under this chapter for the notice of infraction.

(4) Nothing in this section prohibits a law enforcement officer from issuing a notice of traffic infraction to a person in control of a vehicle at the time a violation occurs under RCW 46.63.030(1) (a), (b), or (c).

27 (5) For the purposes of this section, "automated traffic safety camera" means a device that uses a vehicle sensor installed to work in 28 conjunction with an intersection traffic control system, a railroad 29 grade crossing control system, or a speed measuring device, and a 30 31 camera synchronized to automatically record one or more sequenced 32 photographs, microphotographs, or electronic images of the rear of a motor vehicle at the time the vehicle fails to stop when facing a 33 steady red traffic control signal or an activated railroad grade 34 crossing control signal, or exceeds a speed limit in a school speed 35 zone as detected by a speed measuring device. During the ((2009 - 2011))36 37 2011-2013 fiscal biennium, an automated traffic safety camera includes

a camera used to detect speed violations for the purposes of ((section
 201(2), chapter 470, Laws of 2009)) section 201(2) of this act.

3 (6) During the ((2009-2011)) 2011-2013 fiscal biennium, this 4 section does not apply to automated traffic safety cameras for the 5 purposes of ((section-218(2),-chapter-470,-Laws-of-2009)) section 6 216(5) of this act.

7 **Sec. 705.** RCW 46.63.160 and 2010 c 249 s 6 are each amended to 8 read as follows:

9 (1) This section applies only to civil penalties for nonpayment of 10 tolls detected through use of photo toll systems.

11 (2) Nothing in this section prohibits a law enforcement officer 12 from issuing a notice of traffic infraction to a person in control of 13 a vehicle at the time a violation occurs under RCW 46.63.030(1) (a), 14 (b), or (c).

15 (3) A notice of civil penalty may be issued by the department of 16 transportation when a toll is assessed through use of a photo toll 17 system and the toll is not paid by the toll payment due date, which is 18 eighty days from the date the vehicle uses the toll facility and incurs 19 the toll charge.

(4) Any registered owner or renter of a vehicle traveling upon a toll facility operated under chapter 47.56 or 47.46 RCW is subject to a civil penalty governed by the administrative procedures set forth in this section when the vehicle incurs a toll charge and the toll is not paid by the toll payment due date, which is eighty days from the date the vehicle uses the toll facility and incurs the toll charge.

(5) Consistent with chapter 34.05 RCW, the department of transportation shall develop an administrative adjudication process to review appeals of civil penalties issued by the department of transportation for toll nonpayment detected through the use of a photo toll system under this section.

31 (6) The use of a photo toll system is subject to the following 32 requirements:

(a) Photo toll systems may take photographs, digital photographs,
 microphotographs, videotapes, or other recorded images of the vehicle
 and vehicle license plate only.

36 (b) A notice of civil penalty must include with it a certificate or 37 facsimile thereof, based upon inspection of photographs,

microphotographs, videotape, or other recorded images produced by a 1 2 photo toll system, stating the facts supporting the notice of civil penalty. This certificate or facsimile is prima facie evidence of the 3 facts contained in it and is admissible in a proceeding established 4 under subsection (5) of this section. The photographs, digital 5 photographs, microphotographs, videotape, or other recorded images 6 7 evidencing the toll nonpayment civil penalty must be available for inspection and admission into evidence in a proceeding to adjudicate 8 9 the liability for the civil penalty.

10 (c) Notwithstanding any other provision of law, all photographs, digital photographs, microphotographs, videotape, other recorded 11 images, or other records identifying a specific instance of travel 12 13 prepared under this chapter are for the exclusive use of the tolling 14 agency for toll collection and enforcement purposes and are not open to the public and may not be used in a court in a pending action or 15 proceeding unless the action or proceeding relates to a civil penalty 16 17 under this chapter. No photograph, digital photograph, microphotograph, videotape, other recorded image, or other record 18 identifying a specific instance of travel may be used for any purpose 19 other than toll collection or enforcement of civil penalties under this 20 21 section. Records identifying a specific instance of travel by a 22 specific person or vehicle must be retained only as required to ensure payment and enforcement of tolls and to comply with state records 23 24 retention policies.

(d) All locations where a photo toll system is used must be clearly marked by placing signs in locations that clearly indicate to a driver that he or she is entering a zone where tolls are assessed and enforced by a photo toll system.

(e) Within existing resources, the department of transportation 29 shall conduct education and outreach efforts at least six months prior 30 to activating an all-electronic photo toll system. Methods of outreach 31 32 shall include a department presence at community meetings in the vicinity of a toll facility, signage, and information published in 33 local media. Information provided shall include notice of when all 34 electronic photo tolling shall begin and methods of payment. 35 Additionally, the department shall provide quarterly reporting on 36 37 education and outreach efforts and other data related to the issuance 38 of civil penalties.

1 (7) Civil penalties for toll nonpayment detected through the use of 2 photo toll systems must be issued to the registered owner of the 3 vehicle identified by the photo toll system, but are not part of the 4 registered owner's driving record under RCW 46.52.101 and 46.52.120.

5 (8) The civil penalty for toll nonpayment detected through the use 6 of a photo toll system is forty dollars plus the photo toll and 7 associated fees.

(9) Except as provided otherwise in this subsection, all civil 8 penalties, including the photo toll and associated fees, collected 9 under this section must be deposited into the toll facility account of 10 the facility on which the toll was assessed. However, ((beginning on 11 July 1, 2011)) through June 30, 2013, civil penalties deposited into 12 13 the Tacoma Narrows toll bridge account created under RCW 47.56.165 that are in excess of amounts necessary to support the toll adjudication 14 process applicable to toll collection on the Tacoma Narrows bridge must 15 first be allocated toward repayment of operating loans and reserve 16 17 payments provided to the account from the motor vehicle account under section 1005(15), chapter 518, Laws of 2007. Additionally, all civil 18 penalties, resulting from nonpayment of tolls on the state route number 19 520 corridor, shall be deposited into the state route number 520 civil 20 21 penalties account created under section 4, chapter 248, Laws of 2010 22 but only if chapter 248, Laws of 2010 is enacted by June 30, 2010.

(10) If the registered owner of the vehicle is a rental car business, the department of transportation shall, before a toll bill is issued, provide a written notice to the rental car business that a toll bill may be issued to the rental car business if the rental car business does not, within thirty days of the mailing of the written notice, provide to the issuing agency by return mail:

(a) A statement under oath stating the name and known mailing
 address of the individual driving or renting the vehicle when the toll
 was assessed; or

32 (b) A statement under oath that the business is unable to determine 33 who was driving or renting the vehicle at the time the toll was 34 assessed because the vehicle was stolen at the time the toll was 35 assessed. A statement provided under this subsection must be 36 accompanied by a copy of a filed police report regarding the vehicle 37 theft; or (c) In lieu of identifying the vehicle operator, the rental car
 business may pay the applicable toll and fee.

3 Timely mailing of this statement to the issuing agency relieves a 4 rental car business of any liability under this section for the payment 5 of the toll.

6 (11) Consistent with chapter 34.05 RCW, the department of 7 transportation shall develop rules to implement this section.

8 (12) For the purposes of this section, "photo toll system" means 9 the system defined in RCW 47.56.010 and 47.46.020.

10 Sec. 706. RCW 43.19.642 and 2010 c 247 s 701 are each amended to 11 read as follows:

(1) Effective June 1, 2006, for agencies complying with the ultra-12 low sulfur diesel mandate of the United States environmental protection 13 agency for on-highway diesel fuel, agencies shall use biodiesel as an 14 additive to ultra-low sulfur diesel for lubricity, provided that the 15 16 use of a lubricity additive is warranted and that the use of biodiesel 17 is comparable in performance and cost with other available lubricity The amount of biodiesel added to the ultra-low sulfur 18 additives. diesel fuel shall be not less than two percent. 19

(2) Effective June 1, 2009, state agencies are required to use a minimum of twenty percent biodiesel as compared to total volume of all diesel purchases made by the agencies for the operation of the agencies' diesel-powered vessels, vehicles, and construction equipment.

(3) All state agencies using biodiesel fuel shall, beginning on
July 1, 2006, file biannual reports with the department of general
administration documenting the use of the fuel and a description of how
any problems encountered were resolved.

(4) For the 2009-2011 fiscal biennium, all fuel purchased by the 28 Washington state ferries at Harbor Island for the operation of the 29 Washington state ferries diesel powered vessels must be a minimum of 30 31 five percent biodiesel blend so long as the per gallon price of diesel containing a five percent biodiesel blend level does not exceed the per 32 gallon price of diesel by more than five percent. If the per gallon 33 price of diesel containing a five percent biodiesel blend level exceeds 34 the per gallon price of diesel by more than five percent, the 35 36 requirements of this section do not apply to vessel fuel purchases by 37 the Washington state ferries.

1 (5) By December 1, 2009, the department of general administration 2 shall:

3 (a) Report to the legislature on the average true price4 differential for biodiesel by blend and location; and

5 (b) Examine alternative fuel procurement methods that work to 6 address potential market barriers for in-state biodiesel producers and 7 report these findings to the legislature.

8 (6) During the 2011-2013 fiscal biennium, this section does not
9 apply to fuel purchased by the Washington state ferries.

10 Sec. 707. RCW 43.19.534 and 2009 c 470 s 717 are each amended to 11 read as follows:

12 (1) State agencies, the legislature, and departments shall purchase for their use all goods and services required by the legislature, 13 agencies, or departments that are produced or provided in whole or in 14 15 part from class II inmate work programs operated by the department of 16 corrections through state contract. These goods and services shall not be purchased from any other source unless, upon application by the 17 department or agency: (a) The department of general administration 18 finds that the articles or products do not meet the reasonable 19 20 requirements of the agency or department, (b) are not of equal or 21 better quality, or (c) the price of the product or service is higher than that produced by the private sector. However, the criteria 22 23 contained in (a), (b), and (c) of this section for purchasing goods and 24 services from sources other than correctional industries do not apply to goods and services produced by correctional industries that 25 26 primarily replace goods manufactured or services obtained from outside The department of corrections and department of general 27 the state. administration shall adopt administrative rules that implement this 28 29 section.

30 (2) During the 2009-2011 and 2011-2013 fiscal ((biennium)) biennia,
 31 and in conformance with section 223(11), chapter 470, Laws of 2009 and
 32 section 221(2) of this act, this section does not apply to the purchase
 33 of uniforms by the Washington state ferries.

34 **Sec. 708.** RCW 47.01.380 and 2009 c 470 s 705 are each amended to 35 read as follows:

36 The department shall not commence construction on any part of the

state route number 520 bridge replacement and HOV project until a 1 2 record of decision has been reached providing reasonable assurance that project impacts will be avoided, minimized, or mitigated as much as 3 practicable to protect against further adverse impacts on neighborhood 4 5 environmental quality as a result of repairs and improvements made to the state route number 520 bridge and its connecting roadways, and that б 7 any such impacts will be addressed through engineering design choices, mitigation measures, or a combination of both. 8 The requirements of 9 this section shall not apply to off-site pontoon construction supporting the state route number 520 bridge replacement and HOV 10 project. The requirements of this section shall not apply during the 11 2009-2011 and 2011-2013 fiscal ((biennium)) biennia. 12

13 **Sec. 709.** RCW 47.56.403 and 2005 c 312 s 3 are each amended to 14 read as follows:

15 (1) The department may provide for the establishment, construction, 16 and operation of a pilot project of high occupancy toll lanes on state 17 route 167 high occupancy vehicle lanes within King county. The department may issue, buy, and redeem bonds, and deposit and expend 18 secure and remit financial and other assistance in the 19 them; construction of high occupancy toll lanes, carry insurance, and handle 20 21 any other matters pertaining to the high occupancy toll lane pilot 22 project.

23 (2) Tolls for high occupancy toll lanes will be established as 24 follows:

(a) The schedule of toll charges for high occupancy toll lanes must
 be established by the transportation commission and collected in a
 manner determined by the commission.

(b) Toll charges shall not be assessed on transit buses and vanpoolvehicles owned or operated by any public agency.

(c) The department shall establish performance standards for the 30 31 state route 167 high occupancy toll lane pilot project. The department must automatically adjust the toll charge, using dynamic tolling, to 32 ensure that toll-paying single-occupant vehicle users are only 33 permitted to enter the lane to the extent that average vehicle speeds 34 in the lane remain above forty-five miles per hour at least ninety 35 36 percent of the time during peak hours. The toll charge may vary in 37 amount by time of day, level of traffic congestion within the highway facility, vehicle occupancy, or other criteria, as the commission may deem appropriate. The commission may also vary toll charges for single-occupant inherently low-emission vehicles such as those powered by electric batteries, natural gas, propane, or other clean burning fuels.

6 (d) The commission shall periodically review the toll charges to
7 determine if the toll charges are effectively maintaining travel time,
8 speed, and reliability on the highway facilities.

9 (3) The department shall monitor the state route 167 high occupancy 10 toll lane pilot project and shall annually report to the transportation 11 commission and the legislature on operations and findings. At a 12 minimum, the department shall provide facility use data and review the 13 impacts on:

14 (a) Freeway efficiency and safety;

15 (b) Effectiveness for transit;

16 (c) Person and vehicle movements by mode;

17 (d) Ability to finance improvements and transportation services18 through tolls; and

(e) The impacts on all highway users. The department shall analyze aggregate use data and conduct, as needed, separate surveys to assess usage of the facility in relation to geographic, socioeconomic, and demographic information within the corridor in order to ascertain actual and perceived questions of equitable use of the facility.

(4) The department shall modify the pilot project to address
identified safety issues and mitigate negative impacts to high
occupancy vehicle lane users.

27 (5) Authorization to impose high occupancy vehicle tolls for the 28 state route 167 high occupancy toll pilot project expires if either of 29 the following two conditions apply:

30 (a) If no contracts have been let by the department to begin 31 construction of the toll facilities associated with this pilot project 32 within four years of July 24, 2005; or

33 (b) ((Four years after toll collection begins under this section))
 34 If high occupancy vehicle tolls are being collected on June 30, 2013.

35 (6) The department of transportation shall adopt rules that allow 36 automatic vehicle identification transponders used for electronic toll 37 collection to be compatible with other electronic payment devices or 1 transponders from the Washington state ferry system, other public 2 transportation systems, or other toll collection systems to the extent 3 that technology permits.

4 (7) The conversion of a single existing high occupancy vehicle lane
5 to a high occupancy toll lane as proposed for SR-167 must be taken as
6 the exception for this pilot project.

7 (8) A violation of the lane restrictions applicable to the high
8 occupancy toll lanes established under this section is a traffic
9 infraction.

(9) Procurement activity associated with this pilot project shall
 be open and competitive in accordance with chapter 39.29 RCW.

Sec. 710. RCW 47.28.030 and 2010 c 283 s 9 and 2010 c 5 s 11 are each reenacted and amended to read as follows:

(1)(a) A state highway shall be constructed, altered, repaired, or 14 15 improved, and improvements located on property acquired for 16 right-of-way purposes may be repaired or renovated pending the use of such right-of-way for highway purposes, by contract or state forces. 17 The work or portions thereof may be done by state forces when the 18 19 estimated costs thereof are less than fifty thousand dollars and effective July 1, 2005, sixty thousand dollars. 20

(b) When delay of performance of such work would jeopardize a state highway or constitute a danger to the traveling public, the work may be done by state forces when the estimated cost thereof is less than eighty thousand dollars and effective July 1, 2005, one hundred thousand dollars.

(c) When the department of transportation determines to do the work
by state forces, it shall enter a statement upon its records to that
effect, stating the reasons therefor.

(d) To enable a larger number of small businesses and veteran, 29 30 minority, and women contractors to effectively compete for department 31 of transportation contracts, the department may adopt rules providing for bids and award of contracts for the performance of work, or 32 furnishing equipment, materials, supplies, or operating services 33 whenever any work is to be performed and the engineer's estimate 34 indicates the cost of the work would not exceed eighty thousand dollars 35 36 and effective July 1, 2005, one hundred thousand dollars.

37 (2) The rules adopted under this section:

1 (a) Shall provide for competitive bids to the extent that 2 competitive sources are available except when delay of performance 3 would jeopardize life or property or inconvenience the traveling 4 public; and

5 (b) Need not require the furnishing of a bid deposit nor a 6 performance bond, but if a performance bond is not required then 7 progress payments to the contractor may be required to be made based on 8 submittal of paid invoices to substantiate proof that disbursements 9 have been made to laborers, material suppliers, mechanics, and 10 subcontractors from the previous partial payment; and

(c) May establish prequalification standards and procedures as an alternative to those set forth in RCW 47.28.070, but the prequalification standards and procedures under RCW 47.28.070 shall always be sufficient.

(3) The department of transportation shall comply with such goals and rules as may be adopted by the office of minority and women's business enterprises to implement chapter 39.19 RCW with respect to contracts entered into under this chapter. The department may adopt such rules as may be necessary to comply with the rules adopted by the office of minority and women's business enterprises under chapter 39.19 RCW.

(4)(a) For the period of March 15, 2010, through June 30, ((2011))
 <u>2013</u>, work for less than one hundred twenty thousand dollars may be
 performed on ferry vessels and terminals by state forces.

25 (b) The department shall hire a disinterested, third party to conduct an independent analysis to identify methods of reducing out-of-26 27 service times for vessel maintenance, preservation, and improvement The analysis must include options that 28 projects. consider consolidating work while vessels are at shipyards by having state 29 forces perform services traditionally performed at Eagle Harbor at the 30 31 shipyard and decreasing the allowable time at shipyards. The analysis 32 must also compare the out-of-service vessel times of performing services by state forces versus contracting out those services which in 33 turn must be used to form a recommendation as to what the threshold of 34 work performed on ferry vessels and terminals by state forces should 35 36 This analysis must be presented to the transportation committees be. 37 of the senate and house of representatives by December 1, 2010.

1 (c) The department shall develop a proposed ferry vessel 2 maintenance, preservation, and improvement program and present it to 3 the transportation committees of the senate and house of 4 representatives by December 1, 2010. The proposed program must:

5 (i) Improve the basis for budgeting vessel maintenance, 6 preservation, and improvement costs and for projecting those costs into 7 a sixteen-year financial plan;

8 (ii) Limit the amount of planned out-of-service time to the 9 greatest extent possible, including options associated with department 10 staff as well as commercial shipyards; and

(iii) Be based on the service plan in the capital plan, recognizingthat vessel preservation and improvement needs may vary by route.

13 (d) In developing the proposed ferry vessel maintenance, 14 preservation, and improvement program, the department shall consider 15 the following, related to reducing vessel out-of-service time:

16 (i) The costs compared to benefits of Eagle Harbor repair and 17 maintenance facility operations options to include staffing costs and 18 benefits in terms of reduced out-of-service time;

19 (ii) The maintenance requirements for on-vessel staff, including 20 the benefits of a systemwide standard;

(iii) The costs compared to benefits of staff performing preservation or maintenance work, or both, while the vessel is underway, tied up between sailings, or not deployed;

(iv) A review of the department's vessel maintenance, preservation, and improvement program contracting process and contractual requirements;

(v) The costs compared to benefits of allowing for increased costsassociated with expedited delivery;

(vi) A method for comparing the anticipated out-of-service time of proposed projects and other projects planned during the same construction period;

32 (vii) Coordination with required United States coast guard dry 33 dockings;

34 (viii) A method for comparing how proposed projects relate to the 35 service requirements of the route on which the vessel normally 36 operates; and

37 (ix) A method for evaluating the ongoing maintenance and38 preservation costs associated with proposed improvement projects.

1 **Sec. 711.** RCW 43.105.330 and 2006 c 76 s 2 are each amended to 2 read as follows:

(1) The board shall appoint a state interoperability executive 3 committee, the membership of which must include, but not be limited to, 4 representatives of the military department, the Washington state 5 patrol, the department of transportation, the department of information 6 7 services, the department of natural resources, city and county governments, state and local fire chiefs, police chiefs, and sheriffs, 8 9 and state and local emergency management directors. The chair and legislative members of the board will serve as nonvoting ex officio 10 members of the committee. Voting membership may not exceed fifteen 11 12 members.

(2) The chair of the board shall appoint the chair of the committeefrom among the voting members of the committee.

15 (3) The state interoperability executive committee has the 16 following responsibilities:

(a) Develop policies and make recommendations to the board for
technical standards for state wireless radio communications systems,
including emergency communications systems. The standards must
address, among other things, the interoperability of systems, taking
into account both existing and future systems and technologies;

(b) Coordinate and manage on behalf of the board the licensing and use of state-designated and state-licensed radio frequencies, including the spectrum used for public safety and emergency communications, and serve as the point of contact with the federal communications commission on matters relating to allocation, use, and licensing of radio spectrum;

28 (c) ((Coordinate-the-purchasing-of-all-state-wireless-radio 29 communications system equipment to ensure that:

30 (i)-After-the-transition-from-a-radio-over-internet-protocol 31 network, any new trunked system shall be, at a minimum, project-25;

32 (ii) Any new system that requires advanced digital features shall
33 be, at a minimum, project-25; and

34 (iii) Any new system or equipment purchases shall be, at a minimum, 35 upgradeable to project 25;

36 (d))) Seek support, including possible federal or other funding, 37 for state-sponsored wireless communications systems; 1 (((++))) (d) Develop recommendations for legislation that may be
2 required to promote interoperability of state wireless communications
3 systems;

4 (((f))) (e) Foster cooperation and coordination among public safety
 5 and emergency response organizations;

6 (((<del>g)</del>)) (<u>f</u>) Work with wireless communications groups and
7 associations to ensure interoperability among all public safety and
8 emergency response wireless communications systems; and

9 ((<del>(h)</del>)) <u>(g)</u> Perform such other duties as may be assigned by the 10 board to promote interoperability of wireless communications systems.

11 (4) During the 2011-2013 fiscal biennium, the requirement that any 12 state or local entity must purchase radios or communication systems 13 that are the P25 communication standard is suspended.

14 **Sec. 712.** RCW 47.64.170 and 2010 c 283 s 11 are each amended to 15 read as follows:

16 (1) Any ferry employee organization certified as the bargaining 17 representative shall be the exclusive representative of all ferry 18 employees in the bargaining unit and shall represent all such employees 19 fairly.

(2) A ferry employee organization or organizations and the governor
 may each designate any individual as its representative to engage in
 collective bargaining negotiations.

(3) Negotiating sessions, including strategy meetings of the
 employer or employee organizations, mediation, and the deliberative
 process of arbitrators are exempt from the provisions of chapter 42.30
 RCW. Hearings conducted by arbitrators may be open to the public by
 mutual consent of the parties.

(4) Terms of any collective bargaining agreement may be enforced by
 civil action in Thurston county superior court upon the initiative of
 either party.

(5) Ferry system employees or any employee organization shall not negotiate or attempt to negotiate directly with anyone other than the person who has been appointed or authorized a bargaining representative for the purpose of bargaining with the ferry employees or their representative.

36 (6)(a) Within ten working days after the first Monday in September37 of every odd-numbered year, the parties shall attempt to agree on an

interest arbitrator to be used if the parties are not successful in 1 2 negotiating a comprehensive collective bargaining agreement. If the parties cannot agree on an arbitrator within the ten-day period, either 3 party may request a list of seven arbitrators from the federal 4 5 mediation and conciliation service. The parties shall select an interest arbitrator using the coin toss/alternate strike method within б thirty calendar days of receipt of the list. Immediately upon 7 selecting an interest arbitrator, the parties shall cooperate to 8 reserve dates with the arbitrator for potential arbitration between 9 10 August 1st and September 15th of the following even-numbered year. The parties shall also prepare a schedule of at least five negotiation 11 dates for the following year, absent an agreement to the contrary. 12 The 13 parties shall execute a written agreement before November 1st of each 14 odd-numbered year setting forth the name of the arbitrator and the dates reserved for bargaining and arbitration. This subsection (6)(a) 15 16 imposes minimum obligations only and is not intended to define or limit 17 a party's full, good faith bargaining obligation under other sections of this chapter. 18

(b) The negotiation of a proposed collective bargaining agreement
 by representatives of the employer and a ferry employee organization
 shall commence on or about February 1st of every even-numbered year.

22 (c) For negotiations covering the 2009-2011 biennium and subsequent biennia, the time periods specified in this section, and in RCW 23 24 47.64.210 and 47.64.300 through 47.64.320, must ensure conclusion of all agreements on or before October 1st of the even-numbered year next 25 preceding the biennial budget period during which the agreement should 26 27 take effect. These time periods may only be altered by mutual agreement of the parties in writing. Any such agreement and any 28 impasse procedures agreed to by the parties under RCW 47.64.200 must 29 include an agreement regarding the new time periods that will allow 30 final resolution by negotiations or arbitration by October 1st of each 31 32 even-numbered year.

(7) It is the intent of this section that the collective bargaining agreement or arbitrator's award shall commence on July 1st of each oddnumbered year and shall terminate on June 30th of the next odd-numbered year to coincide with the ensuing biennial budget year, as defined by RCW 43.88.020(7), to the extent practical. It is further the intent of this section that all collective bargaining agreements be concluded by

October 1st of the even-numbered year before the commencement of the 1 2 biennial budget year during which the agreements are to be in effect. expiration date of a collective bargaining agreement 3 After the negotiated under this chapter, <u>except\_to\_the\_extent\_provided\_in</u> 4 subsection (11) of this section and RCW 47.64.270(4), all of the terms 5 and conditions specified in the collective bargaining agreement remain 6 7 in effect until the effective date of a subsequently negotiated agreement, not to exceed one year from the expiration date stated in 8 the agreement. Thereafter, the employer may unilaterally implement 9 10 according to law.

11 (8) The office of financial management shall conduct a salary 12 survey, for use in collective bargaining and arbitration, which must be 13 conducted through a contract with a firm nationally recognized in the 14 field of human resources management consulting.

15

(9) Except as provided in subsection (11) of this section:

(a) The governor shall submit a request either for funds necessary to implement the collective bargaining agreements including, but not limited to, the compensation and fringe benefit provisions or for legislation necessary to implement the agreement, or both. Requests for funds necessary to implement the collective bargaining agreements shall not be submitted to the legislature by the governor unless such requests:

(i) Have been submitted to the director of the office of financial
 management by October 1st before the legislative session at which the
 requests are to be considered; and

(ii) Have been certified by the director of the office of financialmanagement as being feasible financially for the state.

(b) The governor shall submit a request either for funds necessary to implement the arbitration awards or for legislation necessary to implement the arbitration awards, or both. Requests for funds necessary to implement the arbitration awards shall not be submitted to the legislature by the governor unless such requests:

33 (i) Have been submitted to the director of the office of financial 34 management by October 1st before the legislative session at which the 35 requests are to be considered; and

(ii) Have been certified by the director of the office of financialmanagement as being feasible financially for the state.

(c) The legislature shall approve or reject the submission of the 1 2 request for funds necessary to implement the collective bargaining agreements or arbitration awards as a whole for each agreement or 3 The legislature shall not consider a request for funds to 4 award. implement a collective bargaining agreement or arbitration award unless 5 the request is transmitted to the legislature as part of the governor's 6 7 budget document submitted under RCW 43.88.030 and 43.88.060. If the 8 legislature rejects or fails to act on the submission, either party may reopen all or part of the agreement and award or the exclusive 9 10 bargaining representative may seek to implement the procedures provided for in RCW 47.64.210 and 47.64.300. 11

(10) If, after the compensation and fringe benefit provisions of an agreement are approved by the legislature, a significant revenue shortfall occurs resulting in reduced appropriations, as declared by proclamation of the governor or by resolution of the legislature, both parties shall immediately enter into collective bargaining for a mutually agreed upon modification of the agreement.

18 (11)(a) For the collective bargaining agreements negotiated for the 2011-2013 fiscal biennium, the legislature may consider a request for funds\_to\_implement\_a\_collective\_bargaining\_agreement\_even\_if\_the 21 request\_for\_funds\_was\_not\_received\_by\_the\_office\_of\_financial 22 management by October 1st and was not transmitted to the legislature as 23 part of the governor's budget\_document\_submitted\_under\_RCW\_43.88.030 24 and 43.88.060.

(b) For the 2011-2013 fiscal biennium, a collective bargaining 25 26 agreement related to employee health care benefits negotiated between 27 the employer and coalition pursuant to RCW 41.80.020(3) regarding the dollar amount expended on behalf of each employee must be a separate 28 agreement for which the governor may request funds necessary to 29 implement the agreement. If such an agreement is negotiated and funded 30 by the legislature, this agreement will supersede any terms and 31 conditions of an expired 2009-2011 biennial master collective 32 bargaining agreement under this chapter regarding health care benefits. 33

34 **Sec. 713.** RCW 47.64.270 and 2010 c 283 s 13 are each amended to 35 read as follows:

36 (1) The employer and one coalition of all the exclusive bargaining

1 representatives subject to this chapter and chapter 41.80 RCW shall 2 conduct negotiations regarding the dollar amount expended on behalf of 3 each employee for health care benefits.

4 (2) Absent a collective bargaining agreement to the contrary, the
5 department of transportation shall provide contributions to insurance
6 and health care plans for ferry system employees and dependents, as
7 determined by the state health care authority, under chapter 41.05 RCW.

8 (3) The employer and employee organizations may collectively 9 bargain for insurance plans other than health care benefits, and 10 employer contributions may exceed that of other state agencies as 11 provided in RCW 41.05.050.

12 (4) For the 2011-2013 fiscal biennium, a collective bargaining 13 agreement related to employee health care benefits negotiated between 14 the employer and coalition pursuant to RCW 41.80.020(3) regarding the dollar amount expended on behalf of each employee must be a separate 15 agreement for which the governor may request funds necessary to 16 implement the agreement. If such an agreement is negotiated and funded 17 by the legislature, this agreement will supersede any terms and 18 conditions of an expired 2009-2011 biennial collective bargaining 19 agreement under this chapter regarding health care benefits. 20

21 **Sec. 714.** RCW 47.64.280 and 2010 c 283 s 14 are each amended to 22 read as follows:

23 (1) There is created the marine employees' commission. The 24 governor shall appoint the commission with the consent of the senate. The commission shall consist of three members: One member to be 25 26 appointed from labor, one member from industry, and one member from the 27 public who has significant knowledge of maritime affairs. The public member shall be chair of the commission. One of the original members 28 shall be appointed for a term of three years, one for a term of four 29 years, and one for a term of five years. Their successors shall be 30 31 appointed for terms of five years each, except that any person chosen to fill a vacancy shall be appointed only for the unexpired term of the 32 member whom he or she succeeds. Commission members are eligible for 33 34 reappointment. Any member of the commission may be removed by the governor, upon notice and hearing, for neglect of duty or malfeasance 35 36 in office, but for no other cause. Commission members are not eligible for state retirement under chapter 41.40 RCW by virtue of their service 37

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on the commission. Members of the commission shall be compensated in accordance with RCW 43.03.250 and shall receive reimbursement for official travel and other expenses at the same rate and on the same terms as provided for the transportation commission by RCW 47.01.061. The payments shall be made from the Puget Sound ferry operations account.

7 (2) The commission shall: (a) Adjust all complaints, grievances, 8 and disputes between labor and management arising out of the operation 9 of the ferry system as provided in RCW 47.64.150; (b) provide for 10 impasse mediation as required in RCW 47.64.210; and (c) perform those 11 duties required in RCW 47.64.300. <u>However, through June 30, 2013, the</u> 12 <u>commission's duties identified in this subsection are subject to the</u> 13 <u>availability of amounts appropriated for these specific purposes.</u>

14 (3)(a) In adjudicating all complaints, grievances, and disputes, 15 the party claiming labor disputes shall, in writing, notify the 16 commission, which shall make careful inquiry into the cause thereof and 17 issue an order advising the ferry employee, or the ferry employee 18 organization representing him or her, and the department of 19 transportation, as to the decision of the commission.

(b) The parties are entitled to offer evidence relating to disputes at all hearings conducted by the commission. The orders and awards of the commission are final and binding upon any ferry employee or employees or their representative affected thereby and upon the department.

25 (c) The commission shall adopt rules of procedure under chapter 26 34.05 RCW.

27 (d) The commission has the authority to subpoena any ferry employee employees, or their representatives, and any 28 or member or representative of the department, and any witnesses. The commission 29 may require attendance of witnesses and the production of all pertinent 30 records at any hearings held by the commission. The subpoenas of the 31 32 commission are enforceable by order of any superior court in the state of Washington for the county within which the proceeding may be 33 The commission may hire staff as necessary, pending. 34 appoint 35 consultants, enter into contracts, and conduct studies as reasonably 36 necessary to carry out this chapter.

1 **Sec. 715.** RCW 46.68.170 and 2009 c 470 s 701 are each amended to 2 read as follows:

There is hereby created in the motor vehicle fund the RV account. 3 All moneys hereafter deposited in said account shall be used by the 4 5 department of transportation for the construction, maintenance, and operation of recreational vehicle sanitary disposal systems at safety 6 7 rest areas in accordance with the department's highway system plan as prescribed in chapter 47.06 RCW. During the ((<del>2007-2009</del>-and)) 8 2009-2011 and 2011-2013 fiscal biennia, the legislature may transfer 9 from the RV account to the motor vehicle fund such amounts as reflect 10 the excess fund balance of the RV account to accomplish the purposes 11 identified in this section. 12

13 Sec. 716. RCW 46.68.370 and 2010 c 161 s 818 are each amended to 14 read as follows:

15 The license plate technology account is created in the state 16 treasury. All receipts collected under RCW 46.17.015 must be deposited 17 into this account. Expenditures from this account must support current and future license plate technology and systems integration upgrades 18 for both the department and correctional industries. Moneys in the 19 account may be spent only after appropriation. Additionally, the 20 21 moneys in this account may be used to reimburse the motor vehicle account for any appropriation made to implement the digital license 22 plate system. During the ((2009-2011)) 2011-2013 fiscal biennium, the 23 24 legislature may transfer from the license plate technology account to the highway safety account such amounts as reflect the excess fund 25 26 balance of the license plate technology account.

27 Sec. 717. RCW 47.12.244 and 2009 c 470 s 709 are each amended to 28 read as follows:

There is created the "advance right-of-way revolving fund" in the custody of the treasurer, into which the department is authorized to deposit directly and expend without appropriation:

32 (1) An initial deposit of ten million dollars from the motor 33 vehicle fund included in the department of transportation's 1991-93 34 budget;

35 (2) All moneys received by the department as rental income from

real properties that are not subject to federal aid reimbursement,
 except moneys received from rental of capital facilities properties as
 defined in chapter 47.13 RCW; and

4 (3) Any federal moneys available for acquisition of right-of-way
5 for future construction under the provisions of section 108 of Title
6 23, United States Code.

During the ((2007-2009-and)) 2009-2011 and 2011-2013 fiscal biennia, the legislature may transfer from the advance right-of-way revolving fund to the motor vehicle account amounts as reflect the excess fund balance of the advance right-of-way revolving fund.

11 **Sec. 718.** RCW 46.68.060 and 2009 c 470 s 711 are each amended to 12 read as follows:

There is hereby created in the state treasury a fund to be known as 13 the highway safety fund to the credit of which shall be deposited all 14 15 moneys directed by law to be deposited therein. This fund shall be 16 used for carrying out the provisions of law relating to driver 17 licensing, driver improvement, financial responsibility, cost of furnishing abstracts of driving records and maintaining such case 18 records, and to carry out the purposes set forth in RCW 43.59.010. 19 During the ((2007 2009 and)) 2009-2011 and 2011-2013 fiscal biennia, 20 21 the legislature may transfer from the highway safety fund to the motor 22 vehicle fund and the multimodal transportation account such amounts as reflect the excess fund balance of the highway safety fund. 23

24 **Sec. 719.** RCW 46.68.220 and 2010 c 161 s 807 are each amended to 25 read as follows:

The department of licensing services account is created in the motor vehicle fund. All receipts from service fees received under RCW 46.17.025 must be deposited into the account. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for:

31 32 (1) Information and service delivery systems for the department;

(2) Reimbursement of county licensing activities; and

(3) County auditor or other agent and subagent support including,
but not limited to, the replacement of department-owned equipment in
the possession of county auditors or other agents and subagents
appointed by the director. During the ((2007-2009-and-2009-2011))

1 <u>2011-2013</u> fiscal ((biennia)) biennium, the legislature may transfer
2 from the department of licensing services account such amounts as
3 reflect the excess fund balance of the account.

4 **Sec. 720.** RCW 47.56.876 and 2010 c 248 s 5 are each amended to 5 read as follows:

6 (1) A special account to be known as the state route number 520 7 civil penalties account is created in the state treasury. All state 8 route number 520 bridge replacement and HOV program civil penalties 9 generated from the nonpayment of tolls on the state route number 520 corridor must be deposited into the account, as provided under RCW 10 11 47.56.870(4)(b)(vii). Moneys in the account may be spent only after appropriation. Expenditures from the account may be used to fund any 12 project within the state route number 520 bridge replacement and HOV 13 program, including mitigation. During the 2011-2013 fiscal biennium, 14 the legislature may transfer from the state route number 520 civil 15 16 penalties account to the state route number 520 corridor account such amounts as reflect the excess fund balance of the state route number 17 520 civil penalties account. Funds transferred must be used solely for 18 capital expenditures for the state route number 520 bridge replacement 19 20 and HOV project (8BI1003).

(2) This section is contingent on the enactment by June 30, 2010,
of either chapter 249, Laws of 2010 or chapter . . (Substitute House
Bill No. 2897), Laws of 2010, but if the enacted bill does not
designate the department as the toll penalty adjudicating agency, this
section is null and void.

26 **Sec. 721.** RCW 46.68.--- and 2011 c ... (SHB 1897) s 1 are each 27 amended to read as follows:

(1) The rural mobility grant program account is created in the
state treasury. Moneys in the account may be spent only after
appropriation. Expenditures from the account may be used only for the
grants provided under section 2 ((of-this-act)), chapter ... (SHB
1897), Laws of 2011.

33 (2) Beginning September 2011, by the last day of September,
 34 December, March, and June of each year, the state treasurer shall
 35 transfer from the multimodal transportation account to the rural

mobility grant program account two million five hundred thousand 1 2 dollars. (3) During the 2011-2013 fiscal biennium, the legislature may 3 transfer from the rural mobility grant program account to the 4 multimodal transportation account such amounts as reflect the excess 5 fund balance of the rural mobility grant program account. 6 7 NEW SECTION. Sec. 722. 2010 c 161 s 1126 is repealed. 2009-2011 FISCAL BIENNIUM 8 TRANSPORTATION AGENCIES--OPERATING 9 10 Sec. 801. 2010 c 247 s 205 (uncodified) is amended to read as follows: 11 FOR THE TRANSPORTATION COMMISSION 12 13 Motor Vehicle Account--State Appropriation . . . . . . .  $((\frac{2}{2}, \frac{328}{000}))$ 14 \$2,157,000 Multimodal Transportation Account--State Appropriation .  $((\frac{12,000}{2}))$ 15 16 \$111,000 17 TOTAL APPROPRIATION . . . . . . . . . . . . . . . . . .  $((\frac{22,440,000}{0}))$ 18 \$2,268,000 The appropriations in this section are subject to the following 19

20 conditions and limitations:

(1) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall periodically review and, if necessary, modify the schedule of fares for the Washington state ferry system. The transportation commission may increase ferry fares, except no fare schedule modifications may be made prior to September 1, 2009. For purposes of this subsection, "modify" includes increases or decreases to the schedule.

(2) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall periodically review and, if necessary, modify a schedule of toll charges applicable to the state route number 167 high occupancy toll lane pilot project, as required under RCW 47.56.403. For purposes of this subsection, "modify" includes increases or decreases to the schedule. 1 (3) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, 2 the transportation commission shall periodically review and, if 3 necessary, modify the schedule of toll charges applicable to the Tacoma 4 Narrows bridge, taking into consideration the recommendations of the 5 citizen advisory committee created under RCW 47.46.091. For purposes 6 of this subsection, "modify" includes increases or decreases to the 7 schedule.

8 (4) The commission may name state ferry vessels consistent with its 9 authority to name state transportation facilities under RCW 47.01.420. 10 When naming or renaming state ferry vessels, the commission shall 11 investigate selling the naming rights and shall make recommendations to 12 the legislature regarding this option.

(5) \$350,000 of the motor vehicle account--state appropriation is provided solely for consultant support services to assist the commission in updating the statewide transportation plan. The updated plan must be submitted to the legislature by December 1, 2010.

17 (6) If the commission considers implementing a ferry fuel surcharge, it must first submit an analysis and business plan to the 18 office of financial management and either the joint transportation 19 committee or the transportation committees of the legislature. 20 The 21 commission may impose a ferry fuel surcharge effective July 1, 2011. 22 When implementing a ferry fuel surcharge, the commission must regard ferry fuel surcharges as fare policy changes and thus, ferry fuel 23 24 surcharges should be included in all public procedures and processes 25 currently used for fare pricing per RCW 47.60.290.

commission shall work with the 26 (7)The department of 27 transportation's economic partnerships (Program K) in conducting a best practices review of nontoll, public-private partnerships. The purpose 28 of this review is to identify the policies and procedures that would be 29 appropriate for application in Washington state. The commission must 30 31 report its findings and recommendations, including draft legislation if 32 warranted, to the house of representatives and senate transportation committees by January 2011. 33

34 (8) As part of its development of the statewide transportation 35 plan, the commission shall review prioritized projects, including 36 preservation and maintenance projects, from regional transportation and 37 metropolitan planning organizations to identify statewide 38 transportation needs. The review should include a brief description and status of each project along with the funding required and associated timeline from start to completion. The commission shall submit the review, along with recommendations, to the house of representatives and senate transportation committees by January 2011.

Sec. 802. 2010 c 247 s 207 (uncodified) is amended to read as 5 6 follows: 7 FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU 8 State Patrol Highway Account--State 9 \$224,558,000 10 11 State Patrol Highway Account--Federal 12 State Patrol Highway Account--Private/Local 13 14 15 \$939,000 16 17 \$236,400,000

18 The appropriations in this section are subject to the following 19 conditions and limitations:

(1) Washington state patrol officers engaged in off-duty uniformed 20 employment providing traffic control services to the department of 21 22 transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by 23 24 the chief of the Washington state patrol. The Washington state patrol shall be reimbursed for the use of the vehicle at the prevailing state 25 employee rate for mileage and hours of usage, subject to guidelines 26 27 developed by the chief of the Washington state patrol, and Cessna pilots funded from the state patrol highway account who are certified 28 to fly the King Airs may pilot those aircraft for general fund purposes 29 with the general fund reimbursing the state patrol highway account an 30 hourly rate to cover the costs incurred during the flights since the 31 aviation section will no longer be part of the Washington state patrol 32 33 cost allocation system as of July 1, 2009.

34 (2) The patrol shall not account for or record locally provided DUI
 35 cost reimbursement payments as expenditure credits to the state patrol
 36 highway account. The patrol shall report the amount of expected

locally provided DUI cost reimbursements to the office of financial
 management and transportation committees of the legislature by
 September 30th of each year.

4 (3) During the 2009-11 fiscal biennium, the Washington state patrol 5 shall continue to perform traffic accident investigations on Thurston 6 county roads, and shall work with the county to transition the traffic 7 accident investigations on Thurston county roads to the county by July 8 1, 2011.

9 (4) Within existing resources, the Washington state patrol shall 10 make every reasonable effort to increase the enrollment in each academy 11 class that commences during the 2009-11 fiscal biennium to fifty-five 12 cadets.

13 (5) The Washington state patrol shall collaborate with the 14 Washington traffic safety commission to develop and implement the 15 target zero trooper pilot program referenced in section 201 of this 16 act.

17 (6) \$370,000 of the state patrol highway account--state appropriation is provided solely for costs associated with the pilot 18 program described under section 218(2) of this act. The Washington 19 state patrol may incur costs related only to the assignment of cadets 20 21 and necessary computer equipment and to the reimbursement of the 22 Washington state department of transportation for contract costs. The appropriation in this subsection must be funded from the portion of the 23 24 automated traffic safety camera fines deposited into the state patrol 25 highway account; however, if the fines deposited into the state patrol highway account from automated traffic safety camera infractions do not 26 27 reach three hundred seventy thousand dollars, the department of transportation shall remit funds necessary to the Washington state 28 patrol to ensure the completion of the pilot program. The Washington 29 30 state patrol may not incur overtime as a result of this pilot program. 31 The Washington state patrol shall not assign troopers to operate or 32 deploy the pilot program equipment used in the roadway construction 33 zones.

(7) If, as a result of lower than average rate of attrition among
troopers, the Washington state patrol postpones the year 2011 training
for trooper cadets beyond June 30, 2011, funding provided in section
207, chapter 470, Laws of 2009 for the class must be used to fund the

salaries and benefits associated with the existing commissioned
 Washington state patrol troopers that are funded within the field
 operations bureau.

4 \$2,832,000 of the state patrol highway account--state (8) appropriation is provided solely for the aerial traffic enforcement 5 The Washington state patrol shall evaluate the costs 6 program. associated with aerial traffic highway enforcement to determine if the 7 8 costs are accurately apportioned between the state patrol highway account and the general fund. It is the intent of the legislature that 9 10 the state patrol highway account incurs costs that result only from highway enforcement activities and that the general fund incurs costs 11 12 associated with the King Airs. The Washington state patrol shall 13 report the results of the evaluation to the legislature by June 30, 14 2010.

15 (9) For the remainder of the 2009-11 fiscal biennium, the 16 Washington state patrol shall continue to work with Island county on 17 traffic accident investigations.

18 (10) \$3,601,000 of the state patrol highway account--state 19 appropriation is provided solely for the costs associated with a basic 20 trooper class.

(11) After May 1, 2011, unless specifically prohibited, the Washington state patrol may transfer state patrol highway account-state appropriations for the 2009-2011 fiscal biennium between operating programs after approval by the director of the office of financial management. However, the state patrol shall not transfer state moneys that are provided solely for a specified purpose.

27 Sec. 803. 2010 c 247 s 208 (uncodified) is amended to read as 28 follows:

29 FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU

30 State Patrol Highway Account--State Appropriation . . . ((\$1,648,000)) 31 \$1,196,000 32 The appropriation in this section is subject to the following 33 conditions and limitations: After May 1, 2011, unless specifically 34 prohibited, the Washington state patrol may transfer state patrol 35 highway account--state appropriations for the 2009-2011 fiscal biennium 36 between operating programs after approval by the director of the office 1 of financial management. However, the state patrol shall not transfer

2 state moneys that are provided solely for a specified purpose.

3 Sec. 804. 2010 c 247 s 209 (uncodified) is amended to read as 4 follows:

## 5 FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU

11

12 The appropriations in this section are subject to the following 13 conditions and limitations:

\$107,998,000

14 (1) The Washington state patrol shall work with the risk management division in the office of financial management in compiling the 15 Washington state patrol's data for establishing the agency's risk 16 management insurance premiums to the tort claims account. 17 The office of financial management and the Washington state patrol shall submit a 18 19 report to the legislative transportation committees by December 31st of 20 each year on the number of claims, estimated claims to be paid, method of calculation, and the adjustment in the premium. 21

(2) ((\$10,425,000)) \$10,676,000 of the total appropriation is
 provided solely for automobile fuel in the 2009-11 fiscal biennium.

(3) \$7,421,000 of the total appropriation is provided solely forthe purchase of pursuit vehicles.

(4) \$6,611,000 of the total appropriation is provided solely for
 vehicle repair and maintenance costs of vehicles used for highway
 purposes.

(5) \$1,724,000 of the total appropriation is provided solely for the purchase of mission vehicles used for highway purposes in the commercial vehicle and traffic investigation sections of the Washington state patrol.

33 (6) The Washington state patrol may submit information technology-34 related requests for funding only if the patrol has coordinated with 35 the department of information services as required under section 601 of 36 this act.

1 (7) ((\$345,000 - of - the - state - patrol - highway - account - state 2 appropriation is provided solely for the implementation of Engrossed 3 Substitute-House-Bill-No.-1445-(domestic-partners/Washington-state patrol retirement system). If Engrossed Substitute House Bill No. 1445 4 is not enacted by June 30, 2009, the amount provided in this subsection 5 shall lapse)) After May 1, 2011, unless specifically prohibited, the 6 7 Washington state patrol may transfer state patrol highway account -state \_\_appropriations \_\_for \_\_the \_\_2009-2011 \_\_fiscal \_\_biennium \_\_between 8 operating programs after approval by the director of the office of 9 financial management. However, the state patrol shall not transfer 10 state moneys that are provided solely for a specified purpose. 11 12 sec. 805. 2010 c 247 s 211 (uncodified) is amended to read as 13 follows: 14 FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND 15 MAINTENANCE--PROGRAM B 16 High Occupancy Toll Lanes Operations Account--State 17 18 \$2,732,000 19 20 \$2,945,000 21 Tacoma Narrows Toll Bridge Account--State 22 23 State Route Number 520 Corridor Account--State 24 25 \$736,000 26 State Route Number 520 Civil Penalties 27 28 \$130,000 29 30 \$33,086,000 31 The appropriations in this section are subject to the following conditions and limitations: 32 33 (1) The department shall make detailed quarterly expenditure 34 reports available to the transportation commission and to the public on the department's web site using current department resources. The 35

36 reports must include a summary of revenue generated by tolls on the

1 Tacoma Narrows bridge and an itemized depiction of the use of that 2 revenue.

3 (2) The department shall work with the office of financial 4 management to review insurance coverage, deductibles, and limitations 5 on tolled facilities to assure that the assets are well protected at a 6 reasonable cost. Results from this review must be used to negotiate 7 any future new or extended insurance agreements.

8 (3) ((\$28,000,000)) <u>\$736,000</u> of the state route number 520 corridor 9 account--state appropriation is provided solely for the costs directly 10 related to tolling the state route number 520 floating bridge. ((<del>Of</del> 11 this amount, \$8,000,000 must be retained in unallotted status, and may 12 only-be-released-by-the-office-of-financial-management-after 13 consultation with the joint transportation committee.))

(4) The department shall consider transitioning to all electronic
tolling on the Tacoma Narrows bridge toll facility and discontinuing a
cash toll option.

17 (5) ((<del>\$2,130,000</del>)) <u>\$130,000</u> of the state route number 520 civil penalties account--state appropriation and \$140,000 of the Tacoma 18 Narrows toll bridge account -- state appropriation are provided solely 19 for expenditures related to the toll adjudication process. The amount 20 21 provided in this subsection is contingent on the enactment by June 30, 22 2010, of either Engrossed Substitute Senate Bill No. 6499 or Substitute House Bill No. 2897; however, if the enacted bill does not specify the 23 24 department as the toll penalty adjudicating agency, the amounts 25 provided in this subsection lapse.

(6) The department shall review, and revise where appropriate, 26 27 current signage and ingress/egress locations on the state route number 167 high occupancy toll lanes pilot project. The department shall 28 continue to work with the Washington state patrol on educating the 29 public on the rules of the road related to crossing a double white 30 The department shall continue to monitor the performance of the 31 line. 32 high occupancy toll lanes to ensure that driving conditions for high occupancy vehicles that share these lanes are not significantly 33 34 changed.

35 <u>(7) Up to \$2,435,000 of the motor vehicle account--state</u> 36 appropriation is provided solely as an expenditure reserve in the event 37 that toll revenue collection on the state route number 520 floating 38 bridge is delayed beyond April 2, 2011. This appropriation must remain

in unallotted status and may be released by the office of financial 1 2 management only to cover shortfalls in the state route number 520 corridor account due to delayed toll revenue collection in order to 3 <u>support\_the\_activities\_funded\_in\_subsection\_(3)\_of\_this\_section.</u> 4 Repayment from the state route number 520 corridor account to the motor 5 vehicle account regarding this appropriation is assumed in the 6 7 2011-2013 biennial transportation budget. Sec. 806. 2010 c 247 s 212 (uncodified) is amended to read as 8 9 follows: 10 FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM 11 С 12 Transportation Partnership Account--State 13 14 \$2,425,000 15 Motor Vehicle Account--State Appropriation . . . . . . ((<del>\$68,650,000</del>)) 16 \$67,546,000 17 18 Multimodal Transportation Account--State 19 20 Transportation 2003 Account (Nickel Account)--State 21 22 \$2,426,000 23 24 \$73,000,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall consult with the office of financial management and the department of information services to: (a) Ensure that the department's current and future system development is consistent with the overall direction of other key state systems; and (b) when possible, use or develop common statewide information systems to encourage coordination and integration of information used by the department and other state agencies and to avoid duplication.

34 (2) ((\$1,216,000)) \$966,000 of the transportation partnership 35 account--state appropriation and ((\$1,216,000)) \$966,000 of the 36 transportation 2003 account (nickel account)--state appropriation are 37 provided solely for the department to develop a project management and

reporting system which is a collection of integrated tools for capital 1 2 construction project managers to use to perform all the necessary tasks associated with project management. The department shall integrate 3 commercial off-the-shelf software with existing department systems and 4 5 enhanced approaches to data management to provide web-based access for multi-level reporting and improved business work flows and reporting. 6 7 On a quarterly basis, the department shall report to the office of financial management and the transportation committees of the 8 9 legislature on the status of the development and integration of the system. At a minimum, the reports shall indicate the status of the 10 work as it compares to the work plan, any discrepancies, and proposed 11 adjustments necessary to bring the project back on schedule or budget 12 13 if necessary.

14 (3) The department may submit information technology-related 15 requests for funding only if the department has coordinated with the 16 department of information services as required under section 601 of 17 this act.

(4) \$573,000 of the motor vehicle account--state appropriation is 18 provided solely for the department to maintain the investment in the 19 electronic fare system at Washington's ferry terminals. Investment in 20 the electronic fare system must include the following: Replacement of 21 22 critical hardware components that are at risk of failure; 23 implementation of software to allow ORCA cards to be used for vehicles; repair of the turnstiles to ensure that the turnstiles properly record 24 25 ORCA credit and debit card charges; and dedication of a communication line for transmission of ORCA data to the clearinghouse. 26

27 **Sec. 807.** 2010 c 247 s 213 (uncodified) is amended to read as 28 follows:

# FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS 30 AND CONSTRUCTION--PROGRAM D--OPERATING

- 33 sec. 808. 2010 c 247 s 214 (uncodified) is amended to read as 34 follows:
- 35 FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F

\$5,761,000

2	Aeronautics AccountFederal Appropriation
3	TOTAL APPROPRIATION
4	<u>\$7,911,000</u>

1

5 The appropriations in this section are subject to the following 6 conditions and limitations:

(1) \$50,000 of the aeronautics account--state appropriation is a
reappropriation provided solely to pay any outstanding obligations of
the aviation planning council, which expires July 1, 2009.

10 (2) \$150,000 of the aeronautics account--state appropriation is a 11 reappropriation provided solely to complete runway preservation 12 projects.

(3) Within the amounts provided in this section, the department shall develop guidelines setting forth consultation procedures and a process to assist counties and cities to identify land uses that may be incompatible with airports and aircraft operations, and to encourage and facilitate the adoption and implementation of comprehensive plan policies and development regulations consistent with RCW 36.70.547 and 36.70A.510.

20 sec. 809. 2010 c 247 s 215 (uncodified) is amended to read as 21 follows: 22 FOR THE DEPARTMENT OF TRANSPORTATION -- PROGRAM DELIVERY MANAGEMENT AND 23 SUPPORT--PROGRAM H 24 Motor Vehicle Account--State Appropriation . . . . . ((\$49,331,000)) 25 \$45,219,000 26 Multimodal Transportation Account--State 27 28 29 30 \$45,969,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall develop a plan for all current and future surplus property parcels based on the recommendations from the surplus property legislative work group that were presented to the senate transportation committee on February 26, 2009. The plan must include, at a minimum, strategies for maximizing the number of parcels sold, a

schedule that optimizes proceeds, a recommended cash discount, a plan 1 2 to report to the joint transportation committee, a recommendation for regional incentives, and a recommendation for equivalent value 3 This plan must accompany the department's 2010 supplemental 4 exchanges. budget request. If the department determines that all or a portion of 5 real property or an interest in real property that was acquired through 6 7 condemnation within the previous ten years is no longer necessary for a transportation purpose, the former owner has a right of repurchase as 8 described in this subsection. For the purposes of this subsection, 9 10 "former owner" means the person or entity from whom the department acquired title. At least ninety days prior to the date on which the 11 12 property is intended to be sold by the department, the department must 13 mail notice of the planned sale to the former owner of the property at the former owner's last known address or to a forwarding address if 14 that owner has provided the department with a forwarding address. 15 Ιf 16 the former owner of the property's last known address, or forwarding 17 address if a forwarding address has been provided, is no longer the former owner of the property's address, the right of repurchase is 18 extinguished. If the former owner notifies the department within 19 thirty days of the date of the notice that the former owner intends to 20 21 repurchase the property, the department shall proceed with the sale of 22 the property to the former owner for fair market value and shall not list the property for sale to other owners. If the former owner does 23 24 not provide timely written notice to the department of the intent to 25 exercise a repurchase right, or if the sale to the former owner is not completed within seven months of the date of notice that the former 26 27 owner intends to repurchase the property, the right of repurchase is extinguished. By December 1, 2010, the department shall report to the 28 legislative transportation committees on the individuals and entities 29 eligible to receive surplus property provided in RCW 47.12.063 to 30 determine the frequency with which the department transfers property to 31 32 those individuals and entities and the implications to the department. It is the intent of the legislature that the list of individuals and 33 entities eligible to receive surplus property be periodically evaluated 34 to determine whether the list is appropriate and provides utility to 35 36 the department.

37 (2) The legislature recognizes that the Dryden pit site (WSDOT
 38 Inventory Control (IC) No. 2-04-00103) is unused state-owned real

property under the jurisdiction of the department of transportation, 1 2 and that the public would benefit significantly from the complete enjoyment of the natural scenic beauty and recreational opportunities 3 available at the site. Therefore, pursuant to RCW 47.12.080, the 4 legislature declares that transferring the property to the department 5 of fish and wildlife for recreational use and fish and wildlife 6 restoration efforts is consistent with the public interest in order to 7 preserve the area for the use of the public and the betterment of the 8 natural environment. The department of transportation shall work with 9 10 the department of fish and wildlife, and shall transfer and convey the Dryden pit site to the department of fish and wildlife as is for an 11 adjusted fair market value reflecting site conditions, the proceeds of 12 13 which must be deposited in the motor vehicle fund. The department of transportation is not responsible for any costs associated with the 14 cleanup or transfer of this property. By July 1, 2010, and annually 15 thereafter until the entire Dryden pit property has been transferred, 16 17 the department shall submit a status report regarding the transaction to the chairs of the legislative transportation committees. 18

(3) \$3,175,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.

22 (4) The department shall provide updated information on six project milestones for all active projects, funded in part or in whole with 23 24 2005 transportation partnership account funds or 2003 nickel account 25 funds, on a quarterly basis in the transportation executive information system (TEIS). The department shall also provide updated information 26 27 on six project milestones for projects, funded with preexisting funds and that are agreed to by the legislature, office of financial 28 29 management, and the department, on a quarterly basis in TEIS.

30	Sec.	810.	2010	С	247	s	216	(uncodified)	is	amended	to	read	as
31	follows:												
32	FOR THE	DEPARI	MENT	OF	TRA	NSI	PORTA	TIONECONOMI	СР	ARTNERSHI	[PS-	-PROGI	RAM
33	К												
34	Motor Ve	hicle A	Accoun	nt	Stat	e A	Appro	priation		(	(( <del>\$6</del>	<del>73,00</del> 0	<del>〕</del> ))
35												\$643,0	<u>000</u>
36	Multimod	al Trar	nsport	tati	ion A	CCC	ount-	State					
37		Appropi	riatio	on .		•				(	( ( <del>\$2</del>	<del>00,00</del>	<del>)</del> ))

<u>\$90,000</u> \$7<u>33,000</u>

The appropriations in this section are subject to the following 4 5 conditions and limitations:

1

2

3

\$200,000 of the multimodal transportation account--state б (1)7 appropriation is provided solely for the department to develop and implement public private partnerships at high priority terminals as 8 identified in the January 12, 2009, final report on joint development 9 10 opportunities at Washington state ferries terminals. The department shall first consider a mutually beneficial agreement at the Edmonds 11 12 terminal.

(2) \$50,000 of the motor vehicle account--state appropriation is 13 14 provided solely for the department to investigate the potential to 15 generate revenue from web site sponsorships and similar ventures and, 16 if feasible, pursue partnership opportunities.

(3) ((<del>\$75,000</del>)) \$45,000 of the motor vehicle account--state 17 appropriation is provided solely for the implementation of a pilot 18 project allowing advertisements and sponsorships on select web pages. 19 20 The pilot project must be organized under the partnership model described in the department's web site monetizing feasibility study, 21 which was prepared under subsection (2) of this section. 2.2 Once 23 operational, the pilot project must operate for at least twelve consecutive months. After twelve months of continuous operation, the 24 25 department shall provide a report with recommendations on whether to 26 continue project operations to the office of financial management and 27 the chairs of the transportation committees. The department may end the pilot project after less than twelve consecutive months of 28 operation if insufficient bids or proposals are received from potential 29 sponsors or advertisers. For the purpose of this subsection, if a 30 consultant contract is warranted, the consultant contract is deemed a 31 revenue generation activity as that term is construed in section 32 33 602(2), chapter 3, Laws of 2010.

34 Sec. 811. 2010 c 247 s 217 (uncodified) is amended to read as follows: 35

FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M 36 37 Motor Vehicle Account--State Appropriation . . . . . . . ((\$347,645,000))

1	<u>\$349,778,000</u>
2	Motor Vehicle AccountFederal Appropriation
3	Motor Vehicle AccountPrivate/Local Appropriation(( <del>\$5,797,000</del> ))
4	<u>\$7,997,000</u>
5	TOTAL APPROPRIATION
6	<u>\$364,775,000</u>

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) If portions of the appropriations in this section are required 10 to fund maintenance work resulting from major disasters not covered by 11 federal emergency funds such as fire, flooding, snow, and major slides, 12 supplemental appropriations must be requested to restore state funding 13 for ongoing maintenance activities.

14 (2) The department shall request an unanticipated receipt for any 15 federal moneys received for emergency snow and ice removal and shall 16 place an equal amount of the motor vehicle account--state into 17 unallotted status. This exchange shall not affect the amount of 18 funding available for snow and ice removal.

19 (3) The department shall request an unanticipated receipt for any 20 private or local funds received for reimbursements of third party 21 damages that are in excess of the motor vehicle account--private/local 22 appropriation.

(4) \$7,000,000 of the motor vehicle account--federal appropriation is for unanticipated federal funds that may be received during the 2009-11 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.

(5) The department may incur costs related to the maintenance ofthe decorative lights on the Tacoma Narrows bridge only if:

30 (a) The nonprofit corporation, narrows bridge lights organization,
 31 maintains an account balance sufficient to reimburse the department for
 32 all costs; and

33 (b) The department is reimbursed from the narrows bridge lights 34 organization within three months from the date any maintenance work is 35 performed. If the narrows bridge lights organization is unable to 36 reimburse the department for any future costs incurred, the lights must 37 be removed at the expense of the narrows bridge lights organization 38 subject to the terms of the contract. (6) The department may work with the department of corrections to
 utilize corrections crews for the purposes of litter pickup on state
 highways.

4 (7) \$650,000 of the motor vehicle account--state appropriation is
5 provided solely for increased asphalt costs.

6 (8) \$16,800,000 of the motor vehicle account--state appropriation
7 is provided solely for the high priority maintenance backlog.
8 Addressing the maintenance backlog must result in increased levels of
9 service.

10 (9) \$750,000 of the motor vehicle account--state appropriation is 11 provided solely for the department's compliance with its national 12 pollution discharge elimination system permit.

(10) \$317,000 of the motor vehicle account--state appropriation is provided solely for maintaining a new active traffic management system on Interstate 5, Interstate 90, and SR 520. The department shall track the costs associated with these systems on a corridor basis and report to the legislative transportation committees on the cost and benefits of the system.

(11) \$286,000 of the motor vehicle account--state appropriation is provided solely for storm water assessment fees charged by local governments.

(12) \$835,000 of the motor vehicle account--state appropriation is provided solely for disaster-related maintenance expenditures that the department\_has\_incurred\_since\_the\_2010\_supplemental\_transportation budget on state route number 97A and state route number 401.

26 Sec. 812. 2010 c 247 s 218 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q-29 OPERATING

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,400,000 of the motor vehicle account--state appropriation is 1 2 provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or 3 provide congestion relief. The department shall prioritize low-cost 4 5 enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide 6 7 a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the 8 prior year. 9

(2) The department, in consultation with the Washington state 10 patrol, may continue a pilot program for the patrol to issue 11 infractions based on information from automated traffic safety cameras 12 13 in roadway construction zones on state highways. For the purpose of this pilot program, during the 2009-11 fiscal biennium, a roadway 14 construction zone includes areas where public employees or private 15 contractors are not present but where a driving condition exists that 16 17 would make it unsafe to drive at higher speeds, such as, when the department is redirecting or realigning lanes on any public roadway 18 pursuant to ongoing construction. The department shall use the 19 following guidelines to administer the program: 20

(a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;

(b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;

30 (c) Notices of infractions must be mailed to the registered owner 31 of a vehicle within fourteen days of the infraction occurring;

(d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;

(e) For purposes of the 2009-11 fiscal biennium pilot program, 1 2 infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 3 46.52.101 and 46.52.120. Additionally, infractions generated by the 4 use of automated traffic safety cameras must be processed in the same 5 manner as parking infractions for the purposes of RCW 3.50.100, 6 7 35.20.220, 46.16.216, and 46.20.270(3). However, the amount of the fine issued under this subsection (2) for an infraction generated 8 through the use of an automated traffic safety camera is one hundred 9 10 thirty-seven dollars. The court shall remit thirty-two dollars of the fine to the state treasurer for deposit into the state patrol highway 11 12 account; and

13 (f) If a notice of infraction is sent to the registered owner and the registered owner is a rental car business, the infraction must be 14 dismissed against the business if it mails to the patrol, within 15 fourteen days of receiving the notice, a declaration under penalty of 16 17 perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the business 18 is unable to determine who was driving or renting the vehicle at the 19 time the infraction occurred, the business must sign a declaration 20 21 under penalty of perjury to this effect. The declaration must be 22 mailed to the patrol within fourteen days of receiving the notice of traffic infraction. Timely mailing of this declaration to the issuing 23 24 agency relieves a rental car business of any liability under this section for the notice of infraction. A declaration form suitable for 25 this purpose must be included with each automated traffic infraction 26 27 notice issued, along with instructions for its completion and use.

(3) The department shall implement a pilot project to evaluate the benefits of using electronic traffic flagging devices. Electronic traffic flagging devices must be tested by the department at multiple sites and reviewed for efficiency and safety. The department shall report to the transportation committees of the legislature on the best use and practices involving electronic traffic flagging devices, including recommendations for future use, by June 30, 2010.

35 (4) \$173,000 of the motor vehicle account--state appropriation is 36 provided solely for the department to continue a pilot tow truck 37 incentive program and to expand the program to other areas of the 38 state. The department may provide incentive payments to towing

companies that meet clearance goals on accidents that involve heavy 1 2 trucks. The department shall report to the office of financial management and the transportation committees of the legislature on the 3 effectiveness of the clearance goals and submit recommendations to 4 5 improve the pilot program with the department's 2010 supplemental omnibus transportation appropriations act submittal. The tow truck 6 7 incentive program may continue to provide incentives for quick 8 clearance of traffic incidents involving large vehicles. The department shall make recommendations as part of its biennial budget 9 10 proposal for expanding the use of the incentive program.

(5) \$92,000 of the motor vehicle account--state appropriation is provided solely for operating a new active traffic management system on Interstate 5, Interstate 90, and SR 520. The department shall track the costs associated with these systems on a corridor basis and report to the legislative transportation committees on the cost and benefits of the system.

17 (6) To the extent practicable, the department shall synchronize18 traffic lights on state route number 161 in the vicinity of Puyallup.

(7) During the 2009-11 biennium, the department shall implement a 19 pilot program that expands private transportation providers' access to 20 21 high occupancy vehicle lanes. Under the pilot program, when the 22 department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to 23 24 use the reserved portion of the highway if the vehicle has the capacity 25 to carry eight or more passengers, regardless of the number of 26 passengers in the vehicle: (a) Auto transportation company vehicles 27 regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked 28 stretch limousines and stretch sport utility vehicles as defined under 29 rules; (c) private nonprofit transportation provider 30 department vehicles regulated under chapter 81.66 RCW; and (d) private employer 31 32 transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly scheduled, 33 fixed-route transportation service that is offered by an employer for 34 35 the benefit of its employees. By June 30, 2011, the department shall 36 report to the transportation committees of the legislature on whether 37 private transportation provider use of high occupancy vehicle lanes under the pilot program reduces the speeds of high occupancy vehicle 38

1 lanes. Nothing in this subsection is intended to authorize the 2 conversion of public infrastructure to private, for-profit purposes or 3 to otherwise create an entitlement or other claim by private users to 4 public infrastructure.

5	<b>Sec. 813.</b> 2010 c 247 s 219 (uncodified) is amended to read as
6	follows:
7	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION MANAGEMENT AND
8	SUPPORTPROGRAM S
9	Motor Vehicle AccountState Appropriation (( <del>\$28,468,000</del> ))
10	<u>\$27,968,000</u>
11	Motor Vehicle AccountFederal Appropriation \$30,000
12	Multimodal Transportation AccountState
13	Appropriation
14	State Route Number 520 Corridor AccountState
15	Appropriation
16	TOTAL APPROPRIATION $\ldots$
17	<u>\$29,233,000</u>
18	The appropriations in this section are subject to the following
19	conditions and limitations: \$264,000 of the state route number 520

20 corridor account--state appropriation is provided solely for the costs 21 directly related to tolling the state route number 520 floating bridge. 22 This amount must be retained in unallotted status, and may only be 23 released by the office of financial management after consultation with 24 the joint transportation committee.

25 Sec. 814. 2010 c 247 s 220 (uncodified) is amended to read as 26 follows: 27 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T 28 Motor Vehicle Account--State Appropriation . . . . . . ((\$25,955,000)) 29 30 \$25,384,000 Motor Vehicle Account--Federal Appropriation . . . . . . \$22,002,000 31 32 Multimodal Transportation Account--State 33 34 Multimodal Transportation Account--Federal 35 36 Multimodal Transportation Account--Private/Local

1	Appropriation
2	TOTAL APPROPRIATION
3	<u>\$51,862,000</u>

The appropriations in this section are subject to the following 4 5 conditions and limitations:

б (1) \$150,000 of the motor vehicle account--federal appropriation is provided solely for the costs to develop an electronic map-based 7 computer application that will enable law enforcement officers and 8 others to more easily locate collisions and other incidents in the 9 10 field.

\$400,000 of the multimodal transportation account--state 11 (2) 12 appropriation is provided solely for a diesel multiple unit feasibility and initial planning study. The study must evaluate potential service 13 on the Stampede Pass line from Maple Valley to Auburn via Covington. 14 15 The study must evaluate the potential demand for service, the business 16 model and capital needs for launching and running the line, and the need for improvements in switching, signaling, and tracking. 17 The study must also consider the interconnectivity benefits of, and potential 18 for, future Amtrak Cascades stops in south King county and north Pierce 19 20 county. As part of its consideration, the department shall conduct a thorough market analysis of the potential for adding or changing stops 21 on the Amtrak Cascades route. The department shall amend the scope, 2.2 23 schedule, and budget of the current study process to accommodate the market analysis. A report on the study must be submitted to the 24 25 legislature by September 30, 2010.

(3) \$365,000 of the motor vehicle account--state appropriation and 26 27 \$81,000 of the motor vehicle account--federal appropriation are provided solely for the development of a freight database to help quide 28 freight investment decisions and track project effectiveness. 29 The 30 database must be based on truck movement tracked through geographic information system technology. For the remainder of the biennium, the 31 department may expand data collection to any highways that have high 32 TransNow shall contribute additional federal funds that 33 truck volumes. 34 are not appropriated in this act. The department shall work with the 35 freight mobility strategic investment board to implement this database. (4) \$2,000,000 of the motor vehicle account--state appropriation is 36 provided solely for scoping unfunded state highway projects to ensure 37

1 that a well-vetted project list is available for future program funding 2 discussions.

3 (a) It is the intent of the legislature that the funding provided 4 in this subsection support the development of transportation solutions 5 that benefit all state residents, including addressing the impacts of 6 traffic diversion from tolled facilities. It is further the intent of 7 the legislature that the buying power of future revenue packages is 8 maximized.

9 (b) Scoping work must be consistent with achieving transportation 10 system policy goals as stated in RCW 47.04.280.

(c) The department shall provide cost-effective design solutions 11 that achieve the desired functional outcomes. This may be achieved by 12 13 design alternatives for legislative providing one or more consideration, based on a reasonable range of assumptions about traffic 14 volume and speeds. 15

(d) Prior to the commencement of the 2011 legislative session, the department shall provide a report to the legislative transportation committees and the office of financial management that includes estimated costs and construction time frames.

(5) ((\$150,000)) \$80,000 of the motor vehicle account--state appropriation is provided solely for a corridor study of state route number 516 from the eastern border of Maple Valley to state route number 167 to determine whether improvements are needed and the costs of any needed improvements.

(6) \$500,000 of the multimodal transportation account--federal appropriation is provided solely for continued support of the International Mobility and Trade Corridor project and for the department to work with the Whatcom council of governments to examine potential improvements to international border freight and passenger rail movement and the use of diesel multiple units.

(7) \$80,000 of the motor vehicle account--state appropriation is
 provided solely to continue existing work regarding feasibility of a
 new interchange between Rochester and Harrison Avenue on Interstate 5.

34 Sec. 815. 2010 c 247 s 221 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM

1	v
2	Regional Mobility Grant Program AccountState
3	Appropriation
4	<u>\$56,332,000</u>
5	Multimodal Transportation AccountState
6	Appropriation
7	<u>\$65,547,000</u>
8	Multimodal Transportation AccountFederal
9	Appropriation
10	Multimodal Transportation AccountPrivate/Local
11	Appropriation
12	TOTAL APPROPRIATION
13	\$125,477,000

14 The appropriations in this section are subject to the following 15 conditions and limitations:

(1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation.

(a) \$5,500,000 of the amount provided in this subsection is
provided solely for grants to nonprofit providers of special needs
transportation. Grants for nonprofit providers shall be based on need,
including the availability of other providers of service in the area,
efforts to coordinate trips among providers and riders, and the cost
effectiveness of trips provided.

26 (b) \$19,500,000 of the amount provided in this subsection is 27 provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit 28 agency must 29 have a maintenance of effort for special needs transportation that is no less than the previous year's maintenance of 30 effort for special needs transportation. Grants for transit agencies 31 32 shall be prorated based on the amount expended for demand response 33 service and route deviated service in calendar year 2007 as reported in 34 the "Summary of Public Transportation - 2007" published by the 35 department of transportation. No transit agency may receive more than 36 thirty percent of these distributions.

37 (2) Funds are provided for the rural mobility grant program as 38 follows: 1 (a) \$8,500,000 of the multimodal transportation account--state 2 appropriation is provided solely for grants for those transit systems 3 serving small cities and rural areas as identified in the "Summary of 4 Public Transportation - 2007" published by the department of 5 transportation. Noncompetitive grants must be distributed to the 6 transit systems serving small cities and rural areas in a manner 7 similar to past disparity equalization programs.

8 (b) \$8,500,000 of the multimodal transportation account--state 9 appropriation is provided solely to providers of rural mobility service 10 in areas not served or underserved by transit agencies through a 11 competitive grant process.

(3) \$7,000,000 of the multimodal transportation account--state 12 13 appropriation is provided solely for a vanpool grant program for: (a) 14 Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant 15 program for public transit agencies will cover capital costs only; 16 17 operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be 18 hired from the funds provided in this section for the vanpool grant 19 20 program, and supplanting of transit funds currently funding vanpools is 21 not allowed. The department shall encourage grant applicants and 22 recipients to leverage funds other than state funds. At least \$1,600,000 of this amount must be used for vanpool grants in congested 23 24 corridors.

25 (4) ((\$400,000)) \$280,000 of the multimodal transportation account--state appropriation is provided solely for a grant for a 26 27 flexible carpooling pilot project program to be administered and monitored by the department. Funds are appropriated for one time only. 28 The pilot project program must: Test and implement at least one 29 flexible carpooling system in a high-volume commuter area that enables 30 31 carpooling without prearrangement; utilize technologies that, among 32 other things, allow for transfer of ride credits between participants; and be a membership system that involves prescreening to ensure safety 33 34 of the participants. The program must include a pilot project that targets commuter traffic on the state route number 520 bridge. The 35 department shall submit to the legislature by December 2010 a report on 36 37 the program results and any recommendations for additional flexible 38 carpooling programs.

(5) \$3,318,000 of the multimodal transportation account--state 1 2 appropriation and  $\left(\left(\frac{\$21,248,000}{\$17,778,000}\right) \circ f$  the regional mobility grant program account--state appropriation are reappropriated and 3 provided solely for the regional mobility grant projects identified on 4 the LEAP Transportation Document 2007-B, as developed April 20, 2007, 5 or the LEAP Transportation Document 2006-D, as developed March 8, 2006. 6 7 The department shall continue to review all projects receiving grant awards under this program at least semiannually to determine whether 8 the projects are making satisfactory progress. The department shall 9 10 promptly close out grants when projects have been completed, and any remaining funds available to the office of transit mobility must be 11 12 used only to fund projects on the LEAP Transportation Document 2006-D, 13 as developed March 8, 2006; the LEAP Transportation Document 2007-B, as 14 developed April 20, 2007; or the LEAP Transportation Document 2009-B, 15 as developed April 24, 2009. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for 16 17 projects that will be completed on schedule. However, the Chuckanut park and ride project (101100G) is recognized as a crucial investment 18 in the transportation system. For this reason, the department shall 19 not close out the grant for the Chuckanut park and ride project until 20 21 Skaqit transit has exhausted all other pending opportunities for 22 federal and local funds. If additional funds cannot be secured, the department shall consider this project a priority in the 2011-13 grant 23 24 process. The department shall make every effort to advance the Chuckanut park and ride project within existing resources. 25

26 (6) ((<del>\$33,429,000</del>)) <u>\$32,882,000</u> of the regional mobility grant 27 program account--state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation 28 29 Document 2009-B, as developed April 24, 2009. The department shall review all projects receiving grant awards under this program at least 30 semiannually to determine whether the projects are making satisfactory 31 32 progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be 33 reviewed by the department to determine whether the grant should be 34 35 terminated. The department shall promptly close out grants when 36 projects have been completed, and any remaining funds available to the 37 office of transit mobility must be used only to fund projects identified in LEAP Transportation Document 2009-B, as developed April 38

1 24, 2009. The department shall provide annual status reports on 2 December 15, 2009, and December 15, 2010, to the office of financial 3 management and the transportation committees of the legislature 4 regarding the projects receiving the grants. It is the intent of the 5 legislature to appropriate funds through the regional mobility grant 6 program only for projects that will be completed on schedule.

7 (7) ((\$10,596,768)) \$5,671,768 of the regional mobility grant 8 program account--state appropriation must be obligated no later than 9 December 31, 2010, and is provided solely for the following recommended 10 contingency regional mobility grant projects identified in the 2009-11 11 omnibus transportation appropriations act, LEAP Transportation Document 12 2009-B, as developed April 24, 2009, as follows:

13 (a) ((\$4,000,000)) \$975,000 is provided solely for the 14 Rainier/Jackson transit priority corridor improvements;

(b) ((\$2,100,000)) \$200,000 is provided solely for the state route number 522 west city limits to Northeast 180th stage 2A (91st Ave NE to west of 96th Ave NE) project; and

(c) \$4,496,768 is provided solely for the sound transit express bus
 expansion - Snohomish to King county project.

20 (8) \$300,000 of the multimodal transportation account--state 21 appropriation is provided solely for a transportation demand management 22 program, developed by the Whatcom council of governments, to further reduce drive-alone trips and maximize the use of sustainable 23 24 transportation choices. The community-based program must focus on all 25 trips, not only commute trips, by providing education, assistance, and incentives to four target audiences: (a) Large work sites; (b) 26 27 employees of businesses in downtown areas; (c) school children; and (d) residents of Bellingham. 28

(9) \$130,000 of the multimodal transportation account-- state appropriation is provided solely to the department to distribute to support Engrossed Substitute House Bill No. 2072 (special needs transportation).

(a) \$80,000 of the amount provided in this subsection is provided
solely for implementation of the work group related to federal
requirements in section 1, chapter . . . (Engrossed Substitute House
Bill No. 2072), Laws of 2009.

37 (b) \$50,000 of the amount provided in this subsection is provided
38 solely to support the pilot project to be developed or implemented by

the local coordinating coalition comprised of a single county, 1 2 described in sections 9, 10, and 11, chapter . . . (Engrossed Substitute House Bill No. 2072), Laws of 2009. The department shall 3 assist the local coordinating coalition to seek funding sufficient to 4 fully fund the pilot project from a variety of sources including, but 5 not limited to, the regional transit authority serving the county, the 6 7 regional transportation planning organization serving the county, and other appropriate state and federal agencies and grants. Development 8 or implementation of the pilot project is contingent on securing 9 10 funding sufficient to fully fund the pilot project.

(c) If Engrossed Substitute House Bill No. 2072 is not enacted by June 30, 2009, the amount provided in this subsection (9) lapses. If Engrossed Substitute House Bill No. 2072 is enacted by June 30, 2009, but a commitment from other sources to fully fund the pilot project described in (b) of this subsection has not been obtained by September 30, 2009, the amount provided in (b) of this subsection lapses.

(10) Funds provided for the commute trip reduction program may alsobe used for the growth and transportation efficiency center program.

19 (11) An affected urban growth area that has not previously 20 implemented a commute trip reduction program is exempt from the 21 requirements in RCW 70.94.527 if a solution to address the state 22 highway deficiency that exceeds the person hours of delay threshold has 23 been funded and is in progress during the 2009-11 fiscal biennium.

(12) \$2,309,000 of the multimodal transportation account--state
 appropriation is provided solely for the tri-county connection service
 for Island, Skagit, and Whatcom transit agencies.

27 Sec. 816. 2010 c 247 s 222 (uncodified) is amended to read as 28 follows:

29 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X

30 Puget Sound Ferry Operations Account--State

33 The appropriation in this section is subject to the following 34 conditions and limitations:

(1) ((\$78,754,952)) \$97,053,000 of the Puget Sound ferry operations
 account--state appropriation is provided solely for auto ferry vessel
 operating fuel in the 2009-11 fiscal biennium. This appropriation is

1 contingent upon the enactment of sections 716 and 701 of this act. All fuel purchased by the Washington state ferries at Harbor Island truck terminal for the operation of the Washington state ferries diesel powered vessels must be a minimum of five percent biodiesel blend so long as the per gallon price of diesel containing a five percent biodiesel blend level does not exceed the per gallon price of diesel by more than five percent.

8 (2) To protect the waters of Puget Sound, the department shall 9 investigate nontoxic alternatives to fuel additives and other 10 commercial products that are used to operate, maintain, and preserve 11 vessels.

(3) If, after the department's review of fares and pricing 12 policies, the department proposes a fuel surcharge, the department must 13 evaluate other cost savings and fuel price stabilization strategies 14 that would be implemented before the imposition of a fuel surcharge. 15 The department shall report to the legislature and transportation 16 17 commission on its progress of implementing new fuel forecasting and budgeting practices, price hedging contracts for fuel purchases, and 18 fuel conservation strategies by November 30, 2010. 19

(4) The department shall strive to significantly reduce the number of injuries suffered by Washington state ferries employees. By December 15, 2009, the department shall submit to the office of financial management and the transportation committees of the legislature its implementation plan to reduce such injuries.

(5) The department shall continue to provide service to Sidney, British Columbia. The department may place a Sidney terminal departure surcharge on fares for out of state residents riding the Washington state ferry route that runs between Anacortes, Washington and Sidney, British Columbia, if the cost for landing/license fee, taxes, and additional amounts charged for docking are in excess of \$280,000 CDN. The surcharge must be limited to recovering amounts above \$280,000 CDN.

32 (6) The department shall analyze operational solutions to enhance
33 service on the Bremerton to Seattle ferry run. The Washington state
34 ferries shall report its analysis to the transportation committees of
35 the legislature by December 1, 2009.

(7) The office of financial management budget instructions require
 agencies to recast enacted budgets into activities. The Washington
 state ferries shall include a greater level of detail in its 2011-13

omnibus transportation appropriations act request, as determined
 jointly by the office of financial management, the Washington state
 ferries, and the legislative transportation committees.

(8) ((\$4,794,000)) \$6,116,000 of the Puget Sound ferry operations 4 5 account--state appropriation is provided solely for commercial insurance for ferry assets. The office of financial management, after 6 7 consultation with the transportation committees of the legislature, must present a business plan for the Washington state ferry system's 8 insurance coverage to the 2010 legislature. The business plan must 9 10 include a cost-benefit analysis of Washington state ferries' current commercial insurance purchased for ferry assets and a review of self-11 12 insurance for noncatastrophic events.

13 (9) \$1,100,000 of the Puget Sound ferry operations account--state 14 appropriation is provided solely for a marketing program. The department shall present a marketing program proposal to 15 the transportation committees of the 16 legislature during the 2010 legislative session before implementing this program. Of this amount, 17 \$10,000 is for the city of Port Townsend and \$10,000 is for the town of 18 Coupeville for mitigation expenses related to only one vessel operating 19 on the Port Townsend/Keystone ferry route. The moneys provided to the 20 21 city of Port Townsend and town of Coupeville are not contingent upon 22 the required marketing proposal.

(10) \$350,000 of the Puget Sound ferry operations account--state appropriation is provided solely for two extra trips per day during the summer of 2009 season, beyond the current schedule, on the Port Townsend/Keystone route.

(11) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.

(12) The legislature finds that measuring the performance of 30 31 Washington state ferries requires the measurement of quality, 32 timeliness, and unit cost of services delivered to customers. Consequently, the department must develop a set of metrics that measure 33 that performance and report to the transportation committees of the 34 legislature and to the office of financial management on the 35 development of these measurements along with recommendations to the 36 37 2010 legislature on which measurements must become a part of the next 38 omnibus transportation appropriations act.

(13) As a priority task, the department is directed to propose a 1 2 comprehensive incident and accident investigation policy and appropriate procedures, and to provide the proposal to the legislature 3 by November 1, 2009, using existing resources and staff expertise. 4 In addition to consulting with ferry system unions and the United States 5 coast guard, the Washington state ferries is encouraged to solicit 6 7 independent outside expertise on incident and accident investigation best practices as they may be found in other organizations with a 8 similar concern for marine safety. It is the intent of the legislature 9 10 to enact the policies into law and to publish that law and procedures for Washington state ferries' accident/incident 11 as а manual 12 investigations. Until that time, the Washington state ferry system 13 must exercise particular diligence to assure that any incident or accident investigations are conducted within the spirit of the 14 guidelines of this act. The proposed policy must contain, at a 15 16 minimum:

(a) The definition of an incident and an accident and the type ofinvestigation that is required by both types of events;

(b) The process for appointing an investigating officer or officers and a description of the authorities and responsibilities of the investigating officer or officers. The investigating officer or officers must:

(i) Have the appropriate training and experience as determined bythe policy;

25 (ii) Not have been involved in the incident or accident so as to 26 avoid any conflict of interest;

27 (iii) Have full access to all persons, records, and relevant organizations that may have information about or may have contributed 28 indirectly, the incident or 29 to, directly or accident under investigation, in compliance with any affected employee's or employees' 30 respective collective bargaining agreement and state laws and rules 31 32 regarding public disclosure under chapter 42.56 RCW;

33 (iv) Be provided with, if requested by the investigating officer or 34 officers, appropriate outside technical expertise; and

35 (v) Be provided with staff and legal support by the Washington
36 state ferries as may be appropriate to the type of investigation;

37 (c) The process of working with the affected employee or employees

in accordance with the employee's or employees' respective collective bargaining agreement and the appropriate union officials, within protocols afforded to all public employees;

4 (d) The process by which the United States coast guard is kept
5 informed of, interacts with, and reviews the investigation;

6 (e) The process for review, approval, and implementation of any 7 approved recommendations within the department; and

8 (f) The process for keeping the public informed of the 9 investigation and its outcomes, in compliance with any affected 10 employee's or employees' respective collective bargaining agreement and 11 state laws and rules regarding public disclosure under chapter 42.56 12 RCW.

(14) \$7,300,000 of the Puget Sound ferry operations account--state appropriation is provided solely for the purposes of travel time associated with Washington state ferries employees. However, if Engrossed Substitute House Bill No. 3209 (managing costs of ferry system) is enacted by June 30, 2010, containing an appropriation for purposes of travel time associated with Washington state ferries employees, the amount provided in this subsection lapses.

20 (15) \$50,000 of the Puget Sound ferry operations account--state 21 appropriation is provided solely to implement a mechanism to report on-22 time performance statistics.

(a) The department shall conduct a study to identify process
changes that would improve on-time performance on a route-by-route
basis. The study must include looking into the slowing down of vessels
for fuel economy purposes and touch-and-go sailings on peak runs. The
department shall report its findings to the transportation committees
of the senate and house of representatives by December 1, 2010.

(b) The department shall, by November 1, 2010, report to the 29 transportation committees of the legislature statistics regarding its 30 31 on-time arrival and departure status on a route-by-route and month-by-32 month basis, as well as an annual route-by-route and systemwide basis, weighted by the number of customers on each sailing and distinguishing 33 peak period on-time performance. The statistics must include reasons 34 for any delays over ten minutes from the scheduled time. 35 The 36 statistics must be prominently displayed on the Washington state 37 ferries' web site. Each Washington state ferries vessel and terminal

1 must prominently display the statistics as they relate to their 2 specific route.

3 (16) The department shall investigate outsourcing the call center 4 functions planned for the ferry reservation system and report its 5 findings to the transportation committees of the senate and house of 6 representatives by December 15, 2010.

7 (17) By July 1, 2010, the department shall provide to the governor 8 and the transportation committees of the senate and house of 9 representatives a listing of all benefits that Washington state ferries 10 union employees receive that other state employees do not traditionally 11 receive. The listing must include any costs associated with these 12 benefits.

sec. 817. 2010 c 247 s 223 (uncodified) is amended to read as 13 14 follows: 15 FOR THE DEPARTMENT OF TRANSPORTATION -- RAIL -- PROGRAM Y--OPERATING 16 Multimodal Transportation Account--State 17 18 \$29,871,000 Multimodal Transportation Account--Federal 19 20 21 22 The appropriations in this section ((is)) are subject to the following conditions and limitations: 23 24 (1) ((<del>\$31,591,000</del>)) <u>\$24,091,000</u> of the multimodal transportation account--state appropriation is provided solely for the Amtrak service 25 26 contract and Talgo maintenance contract associated with providing and 27 the state-supported passenger rail service. maintaining Upon completion of the rail platform project in the city of Stanwood, the 28 department shall provide daily Amtrak Cascades service to the city. 29 (2) Amtrak Cascade runs may not be eliminated. 30 (3) The department shall begin planning for a third roundtrip 31 Cascades train between Seattle and Vancouver, B.C. by 2010. 32 33 Sec. 818. 2010 c 247 s 224 (uncodified) is amended to read as 34 follows: FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--35

## 1 OPERATING

2	Motor Vehicle AccountState
3	Appropriation
4	\$8,618,000
5	Motor Vehicle AccountFederal Appropriation \$2,545,000
6	TOTAL APPROPRIATION $\ldots$
7	<u>\$11,163,000</u>

NEW SECTION. Sec. 819. A new section is added to 2010 c 247 8 9 (uncodified) to read as follows:

10 The appropriations to the department of transportation in chapter 247, Laws of 2010 and this act must be expended for the programs and in 11 the amounts specified in this act. However, after May 1, 2011, unless 12 specifically prohibited, the 13 department transfer may state appropriations for the 2009-2011 fiscal biennium among operating 14 programs after approval by the director of the office of financial 15 16 management. However, the department shall not transfer state moneys 17 that are provided solely for a specific purpose. The department shall not transfer funds, and the director of the office of financial 18 management shall not approve the transfer unless the transfer is 19 consistent with the objective of conserving, to the maximum extent 20 possible, the expenditure of state funds and not federal funds. 21 The director of the office of financial management shall notify the 22 appropriate transportation committees of the legislature prior to 23 24 approving any allotment modifications or transfers under this section. The written notification must include a narrative explanation and 25 26 justification of the changes, along with expenditures and allotments by program and appropriation, both before and after any allotment 27 modifications or transfers. 28

29

## TRANSPORTATION AGENCIES -- CAPITAL

sec. 901. 2009 c 470 s 301 (uncodified) is amended to read as 30 follows: 31

## FOR THE WASHINGTON STATE PATROL 32

State Patrol Highway Account--State Appropriation . . . ((\$3,126,000)) 33 34 \$2,481,000 The appropriation in this section is subject to the following
 conditions and limitations:

(1) \$1,626,000 of the state patrol highway account--state 3 appropriation is provided solely for the following minor works 4 5 projects: \$450,000 for Shelton training academy roofs; ((<del>\$150,000 for</del> HVAC control replacements;)) \$168,000 for upgrades to scales; \$50,000 6 7 for Bellevue electrical equipment upgrades; ((\$90,000)) \$16,000 for South King detachment window replacement; \$200,000 for the replacement 8 9 of the Naselle radio tower, generator shelter, and fence; \$200,000 for 10 unforeseen emergency repairs; and \$318,000 for the Shelton training 11 academy drive course/skid pan repair.

12 (2) ((<del>\$1,500,000</del>)) <u>\$1,079,000</u> of the state patrol highway account--13 state appropriation is provided solely for the Shelton academy of the 14 Washington state patrol and is contingent upon a signed agreement between the city of Shelton, the department of corrections, and the 15 Washington state patrol that provides for an on-going payment to these 16 17 three entities, based on their percentage of the total investment in the project, from all hookup fees, late comer fees, LIDS, and all other 18 initial fees collected for the new waste water treatment lines, waste 19 20 water plants, water lines, and water systems.

21 sec. 902. 2010 c 247 s 301 (uncodified) is amended to read as 22 follows: 23 FOR THE COUNTY ROAD ADMINISTRATION BOARD 24 Rural Arterial Trust Account--State Appropriation . . . ((\$73,000,000)) 25 \$71,500,000 26 27 County Arterial Preservation Account--State 28 29 \$30,400,000 30 TOTAL APPROPRIATION . . . . . . . . . . . . . . .  $((\frac{105,448,000}{0}))$ 31 \$102,948,000 The appropriations in this section are subject to the following 32

33 conditions and limitations: 34 (1) \$1,048,000 of the motor vehicle account--state appropriation 35 may be used for county ferry projects as developed pursuant to RCW 36 47.56.725(4).

(2) The appropriations in this section include funding to counties 1 2 to assist them in efforts to recover from federally declared emergencies, by providing capitalization advances and local match for 3 federal emergency funding as determined by the county 4 road administration board. The county road administration board shall 5 specifically identify any such selected projects and shall include 6 7 information concerning such selected projects in its next annual report 8 to the legislature.

9 (3) \$22,000,000 of the rural arterial trust account--state 10 appropriation is provided solely for additional grants for county road 11 projects as approved by the county road administration board.

12 **Sec. 903.** 2010 c 247 s 302 (uncodified) is amended to read as 13 follows:

14 FOR THE TRANSPORTATION IMPROVEMENT BOARD

15	Small City Pavement and Sidewalk AccountState
16	Appropriation
17	<u>\$3,737,000</u>
18	Urban Arterial Trust AccountState Appropriation $((\$123,900,000))$
19	<u>\$121,900,000</u>
20	Transportation Improvement AccountState
21	Appropriation
22	<u>\$80,643,000</u>
23	TOTAL APPROPRIATION
24	\$206,280,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The transportation improvement account--state appropriation
 includes up to \$7,143,000 in proceeds from the sale of bonds authorized
 in RCW 47.26.500.

30 (2) The urban arterial trust account--state appropriation includes 31 up to ((\$7,143,000)) \$15,000,000 in proceeds from the sale of bonds 32 authorized in RCW 47.26.420.

33 Sec. 904. 2009 c 470 s 305 (uncodified) is amended to read as 34 follows:

35 FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF

## 1 TRANSPORTATION-ONLY PROJECTS)--CAPITAL

4 <u>The appropriation in this section is subject to the following</u> 5 conditions and limitations:

(1) \$1,198,000 of the motor vehicle account--state appropriation is
provided solely for the Olympic region site acquisition debt service
payments and administrative costs associated with capital improvement
and preservation project and financial management.

10 (2) ((<del>\$3,612,000</del>)) \$3,425,000 of the motor vehicle account--state appropriation is provided solely for high priority safety projects that 11 12 are directly linked to employee safety, environmental risk, or minor works that prevent facility deterioration. This 13 includes the administrative costs associated with those 14 projects and the 15 reconstruction of the Wandermere facility that was destroyed in the 2008-09 winter storms. 16

17 **Sec. 905.** 2010 c 247 s 303 (uncodified) is amended to read as 18 follows:

19 FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I

20	Multimodal Transportation AccountState
21	Appropriation
22	<u>\$2,000</u>
23	Transportation Partnership AccountState
24	Appropriation
25	\$1,325,624,000
26	Motor Vehicle AccountState Appropriation (( <del>\$85,534,000</del> ))
27	<u>\$66,880,000</u>
28	Motor Vehicle AccountFederal Appropriation (( <del>\$570,107,000</del> ))
29	<u>\$532,458,000</u>
30	Motor Vehicle AccountPrivate/Local
31	Appropriation
32	<u>\$83,270,000</u>
33	Special Category C AccountState Appropriation \$25,221,000
34	Transportation 2003 Account (Nickel Account)State
35	Appropriation
36	<u>\$590,797,000</u>
37	Freight Mobility Multimodal AccountState

1	Appropriation
2	<u>\$4,575,000</u>
3	Tacoma Narrows Toll Bridge AccountState
4	Appropriation
5	<u>\$797,000</u>
6	State Route Number 520 Corridor AccountState
7	Appropriation
8	<u>\$229,838,000</u>
9	(( <del>State Route Number 520 Civil Penalties Account State</del>
10	Appropriation
11	TOTAL APPROPRIATION
12	<u>\$2,859,462,000</u>

13 The appropriations in this section are subject to the following 14 conditions and limitations:

15 (1) Except as provided otherwise in this section, the entire 16 transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided 17 solely for the projects and activities as listed by fund, project, and 18 amount in LEAP Transportation Document ((2010-1)) 2011-1 as developed 19 ((March 8, 2010)) April 19, 2011, Program - Highway Improvement Program 20 21 (I). limited transfers of specific However, line-item project appropriations may occur between projects for those amounts listed 22 23 subject to the conditions and limitations in section 603 ((of-this act)), chapter . . . (Engrossed Substitute House Bill No. 1175), Laws 24 25 of 2011.

(2) ((<del>\$163,385,000</del>)) <u>\$158,094,000</u> of the transportation partnership 26 27 account--state appropriation and  $((\frac{231,763,000}))$  <u>\$229,838,000</u> of the 28 state route number 520 corridor account--state appropriation are provided solely for the state route number 520 bridge replacement and 29 30 The department shall submit an application for the HOV project. eastside transit and HOV project to the supplemental discretionary 31 32 grant program for regionally significant projects as provided in the American Recovery and Reinvestment Act of 2009. 33

(3) As required under section 305(6), chapter 518, Laws of 2007,
 the department shall report by January 2010 to the transportation
 committees of the legislature on the findings of the King county noise
 reduction solutions pilot project.

1 (4) Funding allocated for mitigation costs is provided solely for 2 the purpose of project impact mitigation, and shall not be used to 3 develop or otherwise participate in the environmental assessment 4 process.

5 (5) The department shall apply for surface transportation program 6 (STP) enhancement funds to be expended in lieu of or in addition to 7 state funds for eligible costs of projects in Programs I and P 8 including, but not limited to, the SR 518, SR 520, Columbia river 9 crossing, and Alaskan Way viaduct projects.

(6) The department shall, on a quarterly basis beginning July 1, 10 2009, provide to the office of financial management and the legislature 11 reports providing the status on each active project funded in part or 12 13 whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic 14 level for transportation partnership account and transportation 2003 15 account (nickel account) projects relating to bridge rail, guard rail, 16 17 fish passage barrier removal, and roadside safety projects should be reported on a programmatic basis. Projects within this programmatic 18 level funding should be completed on a priority basis and scoped to be 19 20 completed within the current programmatic budget. Report formatting 21 and elements must be consistent with the October 2009 quarterly project 22 report. On a representative sample of new construction contracts 23 valued at fifteen million dollars or more, the department must also use 24 an earned value method of project monitoring.

(7) The transportation 2003 account (nickel account)--state
 appropriation includes up to ((\$653,630,000)) \$567,964,000 in proceeds
 from the sale of bonds authorized by RCW 47.10.861.

28 (8) The transportation partnership account--state appropriation 29 includes up to ((\$1, 347, 939, 000)) \$1, 261, 092, 000 in proceeds from the 30 sale of bonds authorized in RCW 47.10.873.

(9) The special category C account--state appropriation includes up to ((\$25,221,000)) \$25,056,000 in proceeds from the sale of bonds authorized in RCW 47.10.812.

34 (10) The motor vehicle account--state appropriation includes up to 35 ((\$43,000,000)) \$42,960,000 in proceeds from the sale of bonds 36 authorized in RCW 47.10.843.

37 (11) The state route number 520 corridor account--state

appropriation includes up to ((\$231,763,000)) \$229,838,000 in proceeds
 from the sale of bonds authorized in RCW 47.10.879.

3 (12) The department must prepare a tolling study for the Columbia 4 river crossing project. While conducting the study, the department 5 must coordinate with the Oregon department of transportation to perform 6 the following activities:

7 (a) Evaluate the potential diversion of traffic from Interstate 5
8 to other parts of the transportation system when tolls are implemented
9 on Interstate 5 in the vicinity of the Columbia river;

(b) Evaluate the most advanced tolling technology to maintain
 travel time speed and reliability for users of the Interstate 5 bridge;

12 (c) Evaluate available active traffic management technology to 13 determine the most effective options for technology that could maintain 14 travel time speed and reliability on the Interstate 5 bridge;

(d) Confer with the project sponsor's council, as well as local and regional governing bodies adjacent to the Interstate 5 Columbia river crossing corridor and the Interstate 205 corridor regarding the implementation of tolls, the impacts that the implementation of tolls might have on the operation of the corridors, the diversion of traffic to local streets, and potential mitigation measures;

(e) Regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's potential toll setting on the facility;

(f) Research and evaluate options for a potential toll-settingframework between the Oregon and Washington transportation commissions;

26 (g) Conduct public work sessions and open houses to provide 27 information to citizens, including users of the bridge and business and 28 freight interests, regarding implementation of tolls on the Interstate 29 5 and to solicit citizen views on the following items:

30 (i) Funding a portion of the Columbia river crossing project with 31 tolls;

32 (ii) Implementing variable tolling as a way to reduce congestion on 33 the facility; and

34 (iii) Tolling Interstate 205 separately as a management tool for35 the broader state and regional transportation system; and

36 (h) Provide a report to the governor and the legislature by January37 2010.

1 (13)(a) By January 2010, the department must prepare a traffic and 2 revenue study for Interstate 405 in King county and Snohomish county 3 that includes funding for improvements and high occupancy toll lanes, 4 as defined in RCW 47.56.401, for traffic management. The department 5 must develop a plan to operate up to two high occupancy toll lanes in 6 each direction on Interstate 405.

7 (b) For the facility listed in (a) of this subsection, the 8 department must:

9 (i) Confer with the mayors and city councils of jurisdictions in 10 the vicinity of the project regarding the implementation of high 11 occupancy toll lanes and the impacts that the implementation of these 12 high occupancy toll lanes might have on the operation of the corridor 13 and adjacent local streets;

(ii) Conduct public work sessions and open houses to provide information to citizens regarding implementation of high occupancy toll lanes and to solicit citizen views;

(iii) Regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's toll setting on the facility; and

20 (iv) Provide a report to the governor and the legislature by 21 January 2010.

(14) ((\$6,488,000)) \$1,323,000 of the motor vehicle account--state appropriation and ((\$5,000)) \$3,628,000 of the motor vehicle account-federal appropriation are provided solely for project 100224I, US 2 high priority safety project. Expenditure of these funds is for safety projects on state route number 2 between Monroe and Gold Bar, which may include median rumble strips, traffic cameras, and electronic message signs.

(15) Expenditures for the state route number 99 Alaskan Way viaduct
 replacement project must be made in conformance with Engrossed
 Substitute Senate Bill No. 5768.

(16) The department shall conduct a public outreach process to identify and respond to community concerns regarding the Belfair bypass. The process must include representatives from Mason county, the legislature, area businesses, and community members. The department shall use this process to consider and develop design alternatives that alter the project's scope so that the community's needs are met within the project budget. The department shall provide
 a report on the process and outcomes to the legislature by June 30,
 2010.

(17) The legislature is committed to the timely completion of R8A 4 which supports the construction of sound transit's east link. 5 Following the completion of the independent analysis of 6 the 7 methodologies to value the reversible lanes on Interstate 90 which may be used for high capacity transit as directed in section 204 of this 8 9 act, the department shall complete the process of negotiations with 10 sound transit. Such agreement shall be completed no later than December 1, 2009. 11

(18) \$250,000 of the motor vehicle account--state appropriation is provided solely for the design and construction of a right turn lane to improve visibility and traffic flow on state route number 195 and Cheney-Spokane Road (project L1000001).

16 (19) ((\$730,000)) \$724,000 of the motor vehicle account--federal 17 appropriation and ((\$16,000)) \$17,000 of the motor vehicle account--18 state appropriation are provided solely for the Westview school noise 19 wall (project WESTV).

20 (20) ((\$2,000)) \$3,000 of the motor vehicle account--state 21 appropriation and \$131,000 of the motor vehicle account--federal 22 appropriation are provided solely for interchange design and planning 23 work on US 12 at A Street and Tank Farm Road (project PASCO).

24 (21) ((<del>\$21,566,000</del>)) <u>\$13,246,000</u> of the transportation partnership 25 account--state appropriation,  $((\frac{26,000}{2}))$   $\frac{27,000}{2}$  of the motor vehicle account--state appropriation, ((\$30,000,000)) \$40,000,000 of the motor 26 27 vehicle account--private/local appropriation, and ((\$4,334,000))<u>\$9,422,000</u> of the motor vehicle account--federal appropriation are 28 provided solely for project 400506A, the I-5/Columbia river 29 crossing/Vancouver project. The funding described in this subsection 30 includes a ((<del>\$30,000,000</del>)) <u>\$40,000,000</u> contribution from the state of 31 32 Oregon.

33 (22) It is important that the public and policymakers have accurate 34 and timely access to information related to the Alaskan Way viaduct 35 replacement project as it proceeds to, and during, the construction of 36 all aspects of the project including, but not limited to, information 37 regarding costs, schedules, contracts, project status, and neighborhood 38 impacts. Therefore, it is the intent of the legislature that the state, city, and county departments of transportation establish a single source of accountability for integration, coordination, tracking, and information of all requisite components of the replacement project, which must include, at a minimum:

5 (a) A master schedule of all subprojects included in the full 6 replacement project or program; and

7 (b) A single point of contact for the public, media, stakeholders,8 and other interested parties.

9 (23) The department shall evaluate a potential deep bore culvert 10 for the state route number 305/Bjorgen creek fish barrier project 11 identified as project 330514A in LEAP Transportation Document ALL 12 PROJECTS 2009-2, as developed April 24, 2009. The department shall 13 evaluate whether a deep bore culvert will be a less costly alternative 14 than a traditional culvert since a traditional culvert would require 15 extensive road detours during construction.

(24) Project number 330215A in the LEAP transportation document 16 17 described in subsection (1) of this section is expanded to include safety and congestion improvements from the Key Peninsula Highway to 18 the vicinity of Purdy. The department shall consult with the 19 Washington traffic safety commission to ensure that this project 20 21 includes improvements at intersections and along the roadway to reduce 22 the frequency and severity of collisions related to roadway conditions 23 and traffic congestion.

(25) ((\$8,890,000)) \$5,831,000 of the transportation partnership
account--state appropriation is provided solely for project 109040Q,
the Interstate 90 Two Way Transit and HOV Improvements--Stage 2 and 3
project, as indicated in the LEAP transportation document referenced in
subsection (1) of this section.

(26) The department shall continue to work with the local partners
 in developing transportation solutions necessary for the economic
 growth in the Red Mountain American Viticulture Area of Benton county.

32 (27) For highway construction projects where the department 33 considers agricultural lands of long-term commercial significance, as 34 defined in RCW 36.70A.030, in reviewing and selecting sites to meet 35 environmental mitigation requirements under the national environmental 36 policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental 37 policy act (chapter 43.21C RCW), the department shall, to the greatest 38 extent possible, consider using public land first. If public lands are not available that meet the required environmental mitigation needs, the department may use other sites while making every effort to avoid any net loss of agricultural lands that have a designation of long-term commercial significance.

5 (28) Within the motor vehicle account--state appropriation and 6 motor vehicle account--federal appropriation, the department may 7 transfer funds between programs I and P, except for funds that are 8 otherwise restricted in this act.

(29) Within the amounts provided in this section, \$200,000 of the 9 transportation partnership account--state appropriation is provided 10 solely for the department to prepare a comprehensive tolling study of 11 the state route number 167 corridor to determine the feasibility of 12 administering tolls within the corridor, identified as project number 13 316718A in the LEAP transportation document described in subsection (1) 14 shall 15 of this section. The department report to the joint 16 transportation committee by September 30, 2010. The department shall 17 regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's 18 potential toll setting on the facility. The elements of the study must 19 include, at a minimum: 20

(a) The potential for value pricing to generate revenues for needed
 transportation facilities within the corridor;

23

(b) Maximizing the efficient operation of the corridor; and

24

(c) Economic considerations for future system investments.

25 (30) Within the amounts provided in this section, \$200,000 of the transportation partnership account--state appropriation is provided 26 27 solely for the department to prepare a comprehensive tolling study of the state route number 509 corridor to determine the feasibility of 28 administering tolls within the corridor, identified as project number 29 850901F in the LEAP transportation document described in subsection (1) 30 31 of this section. The department shall report to the joint 32 transportation committee by September 30, 2010. The department shall regularly report to the Washington transportation commission regarding 33 the progress of the study for the purpose of guiding the commission's 34 potential toll setting on the facility. The elements of the study must 35 include, at a minimum: 36

37 (a) The potential for value pricing to generate revenues for needed38 transportation facilities within the corridor;

- (b) Maximizing the efficient operation of the corridor; and
- 1 2

(c) Economic considerations for future system investments.

(31) Within the amounts provided in this section, \$28,000,000 of 3 the transportation partnership account--state appropriation is for 4 project 600010A, as identified in the LEAP transportation document in 5 subsection (1) of this section: NSC-North Spokane corridor ((design 6 7 and right-of-way - new alignment)). Expenditure of these funds is for preliminary engineering and right-of-way purchasing to prepare for four 8 lanes to be built from where existing construction ends at Francis 9 10 Avenue for three miles to the Spokane river. Additionally, any savings realized on project 600001A, as identified in the LEAP transportation 11 document in subsection (1) of this section: US 395/NSC-Francis Avenue 12 13 to Farwell Road - New Alignment, must be applied to project 600010A.

(32) \$400,000 of the motor vehicle account--state appropriation is provided solely for the department to conduct a state route number 2 route development plan (project L2000016) that will identify essential improvements needed between the port of Everett/Naval station and approaching the state route number 9 interchange near the city of Snohomish.

(33) If the SR 26 - Intersection and Illumination Improvements are not completed by June 30, 2009, the department shall ensure that the improvements are completed as soon as practicable after June 30, 2009, and shall submit monthly progress reports on the improvements beginning July 1, 2009.

25 (34) \$200,000 of the transportation partnership account--state appropriation, identified on project number 400506A in the LEAP 26 27 transportation document described in subsection (1) of this section, is provided solely for the department to work with the department of 28 archaeology and historic preservation to ensure that the cultural 29 resources investigation is properly conducted on the Columbia river 30 31 crossing project. This project must be conducted with active 32 archaeological management and result in one report that spans the single cultural area in Oregon and Washington. Additionally, the 33 department shall establish a scientific peer review of independent 34 archaeologists that are knowledgeable about the region and its cultural 35 36 resources.

37 (35) The department shall work with the department of archaeology38 and historic preservation to ensure that the cultural resources

investigation is properly conducted on all mega-highway projects and large ferry terminal projects. These projects must be conducted with active archaeological management. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.

6 (36) Within the amounts provided in this section, \$1,500,000 of the 7 motor vehicle account--state appropriation is provided solely for 8 necessary work along the south side of SR 532, identified as project 9 number 053255C in the LEAP transportation document described in 10 subsection (1) of this section.

(37) \$10,000,000 of the transportation partnership account--state appropriation is provided solely for the Spokane street viaduct portion of project 809936Z, SR 99/Alaskan Way Viaduct - Replacement project as indicated in the LEAP transportation document referenced in subsection (1) of this section.

(38) The department shall conduct a public outreach process to 16 17 identify and respond to community concerns regarding the portion of John's Creek Road that connects state route number 3 and state route 18 number 101. The process must include representatives from Mason 19 county, the legislature, area businesses, and community members. 20 The 21 department shall use this process to consider, develop, and design a 22 project scope so that the community's needs are met for the lowest cost. The department shall provide a report on the process and 23 24 outcomes to the legislature by June 30, 2010.

(39) The department shall apply for the competitive portion of federal transit administration funds for eligible transit-related costs of the state route number 520 bridge replacement and HOV project and the Columbia river crossing project. The federal funds described in this subsection must not include those federal transit administration funds distributed by formula. The department shall provide a report regarding this effort to the legislature by January 1, 2010.

32 (40) ((\$5,500,000)) \$3,388,000 of the motor vehicle account-33 federal appropriation ((is)) and \$1,405,000 of the motor vehicle
34 account--state appropriation are provided solely for the Alaskan Way
35 Viaduct - Automatic Shutdown project, identified as project L1000034.

36 (41)  $((\frac{2,244,000}))$   $\frac{2,937,000}{52,937,000}$  of the motor vehicle account--37 federal appropriation and  $((\frac{122,000}))$   $\frac{163,000}{5163,000}$  of the motor vehicle account--state appropriation are provided solely for the US 12/Nine
 Mile Hill to Woodward Canyon Vic -Build New Highway project, identified
 as project 501210T.

(42) ((<del>\$790,000</del>)) <u>\$1,116,000</u> of the motor vehicle account--federal 4 5 appropriation is provided solely for the Express Lanes System Concept Study project, identified as project 800020A. As part of this project, 6 7 the department shall prepare a comprehensive tolling study of the lanes to determine 8 Interstate 5 express the feasibility of administering tolls within the corridor. The 9 department shall regularly report to the Washington transportation commission regarding 10 the progress of the study. The elements of the study must include, at 11 12 a minimum:

(i) The potential for value pricing to generate revenues for neededtransportation facilities;

15

(ii) Maximizing the efficient operation of the corridor;

16 (iii) Economic considerations for future system investments; and

17 (iv) An analysis of the impacts to the regional transportation 18 system.

(b) The department shall submit a final report on the study to thejoint transportation committee by June 30, 2011.

21 (((44)-\$226,000)) (43) \$110,000 of the motor vehicle account--22 federal appropriation and  $((\frac{9,000}{)})$   $\frac{5,000}{0}$  of the motor vehicle account--state appropriation are provided solely for the SR 16/Rosedale 23 24 Street NW Vicinity - Frontage Road project (301639C). These funds must 25 not be expended before an agreement stating that the city of Gig Harbor will take ownership of the road has been signed. 26 The frontage road 27 must be built for driving speeds of no more than thirty-five miles per 28 hour.

(((45))) (44) The department shall work with the Washington state 29 30 transportation commission, the Oregon state department of 31 transportation, and the Oregon state transportation commission to 32 analyze and review potential options for a bistate, toll setting framework. As part of the analysis, the department shall undertake the 33 following actions: Review statutory provisions and the governance 34 structures of toll facilities in the United States that are located 35 within two or more states; review relevant federal law regarding 36 37 transportation facilities that are located within two or more states; 38 consult with the state treasurers in Washington and Oregon regarding

the appropriate structure for the issuance of debt for toll facilities that are located within two states; report findings and recommendations to the Columbia river project sponsor's council by October 1, 2010; and provide a final report to the governor and the legislature by June 30, 2011.

6 ((<del>(46)</del>)) <u>(45)</u> \$750,000 of the motor vehicle account--state 7 appropriation is provided solely for improvements from Allan Road to 8 state route number 12 (501207Z).

9  $((\frac{47}{500,000}))$   $(\frac{46}{515,000})$  of the motor vehicle account--state 10 appropriation is provided solely for a traffic signal at the 11 intersection of state route number 7 and state route number 702 12 (300738A).

13 (((48) \$750,000)) (47) \$316,000 of the motor vehicle account--state 14 appropriation is provided solely for environmental work on the Belfair 15 Bypass (project 300344C).

16 (((49))) (48) The legislature finds that state route number 522 17 corridor provides an important link between Interstates 5 and 405 and will be impacted by diversion from tolling elsewhere in the region. 18 State route number 522 must be reviewed as part of the scoping work 19 conducted under section 220(4) of this act. As such, the legislature 20 intends to provide additional funding for the corridor as a priority in 21 22 the next revenue package. The state will work with the affected cities 23 and the federal government to secure the necessary resources to address 24 the needs of this critical corridor.

25 ((<del>(50) \$500,000</del>)) <u>(49) \$558,000</u> of the motor vehicle account--state 26 appropriation is provided solely for the US 12/SR 122/Mossyrock -27 Intersection project (401212R) for safety improvements.

28 ((<del>(51)</del>)) <u>(50)</u> \$200,000 of the motor vehicle account--federal 29 appropriation is provided solely for project US 97A/North of Wenatchee 30 - Wildlife Fence (209790B), and an offsetting reduction is anticipated 31 in the 2011-13 biennium.

32 ((<del>(52)</del>)) <u>(51)</u> If a planned roundabout in the vicinity of state 33 route number 526 and 84th Street SW would divert commercial traffic 34 onto neighborhood streets, the department may not proceed with 35 improvements at state route number 526 and 84th Street SW until the 36 traffic impacts in the vicinity of state route number 526 and 40th 37 Avenue West are addressed. 1 ((<del>(53)</del>)) <u>(52)</u> The department shall conduct a collision analysis 2 corridor study on state route number 167 from milepost 0 to milepost 5 3 and report to the transportation committees of the legislature on the 4 analysis results by December 1, 2010.

5 (((54) \$2,600,000)) (53) \$357,000 of the motor vehicle account-6 federal appropriation is provided solely for the ITS Advanced Traveler
7 Information System project in Whatcom county (100589B).

8 (((55)-\$900,000)) (54) \$94,000 of the motor vehicle account- 9 federal appropriation is provided solely for the US 97/Cameron Lake
 10 Road intersection improvements project in Okanogan county (209700W).

11  $((\frac{56}{-},\frac{400,000}{000}))$  (55)  $\frac{294,000}{000}$  of the motor vehicle account-12 federal appropriation and  $((\frac{100,000}{000}))$   $\frac{574,000}{000}$  of the motor vehicle 13 account--state appropriation are provided solely for the SR 9/SR 204 14 Intersection Improvement project (L2000040).

(((57))) (56) The legislature finds that the state route number 12 15 widening from state route number 124 to Walla Walla is an important 16 17 east-west corridor in the southeast region of the state. Widening the highway to four lanes will increase safety and improve freight 18 mobility. Therefore, the legislature intends for the department to use 19 up to two million dollars in future redistributed federal obligation 20 21 authority that may be received by the department for right-of-way 22 purchase for the US 12/Nine Mile Hill to Woodward Canyon Vicinity -23 Phase 7-A project (501210T).

24 Sec. 906. 2010 c 247 s 304 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P

27 Transportation Partnership Account--State

28 29 \$67,381,000 30 Motor Vehicle Account--State Appropriation . . . . . ((<del>\$96,884,000</del>)) 31 \$92,733,000 32 Motor Vehicle Account--Federal Appropriation . . . . . ((\$556,705,000)) \$528,158,000 33 Motor Vehicle Account--Private/Local Appropriation . . ((\$18,768,000)) 34 35 \$19,675,000 36 Transportation 2003 Account (Nickel Account)--State 37 

\$6,148,000

2	Puyallup Tribal Settlement AccountState
3	Appropriation
4	<u>\$6,647,000</u>
5	TOTAL APPROPRIATION
6	<u>\$720,742,000</u>

1

7 The appropriations in this section are subject to the following 8 conditions and limitations:

(1) Except as provided otherwise in this section, the entire 9 10 transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided 11 12 solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2010-1)) 2011-1 as developed 13 ((March-8,-2010)) April 19, 2011, Program - Highway Preservation 14 15 Program (P). However, limited transfers of specific line-item project 16 appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 ((of-this 17 act)), chapter . . . (Engrossed Substitute House Bill No. 1175), Laws 18 of 2011. 19

(2) ((\$542,000)) \$546,000 of the motor vehicle account--federal
appropriation and ((\$453,000)) \$188,000 of the motor vehicle account-state appropriation are provided solely for project 602110F, SR
21/Keller ferry boat - Preservation. Funds are provided solely for
preservation work on the existing vessel, the Martha S.

(3) The department shall apply for surface transportation program
(STP) enhancement funds to be expended in lieu of or in addition to
state funds for eligible costs of projects in Programs I and P.

28 (4) ((<del>\$6,636,000</del>)) \$6,647,000 of the Puyallup tribal settlement 29 account--state appropriation is provided solely for costs associated with the Murray Morgan/11th Street bridge project. The city of Tacoma 30 may use the Puyallup tribal settlement account appropriation and other 31 32 appropriated funds for bridge rehabilitation, bridge replacement, 33 bridge demolition, and related mitigation. The department's 34 participation, including prior expenditures, may not exceed ((\$40,270,000)) \$40,281,000. The city of Tacoma has taken ownership of 35 the bridge in its entirety, and the payment of these funds extinguishes 36 37 any real or implied agreements regarding future bridge expenditures.

1 (5) The department and the city of Tacoma must present to the 2 legislature an agreement on the timing of the transfer of ownership of 3 the Murray Morgan/11th Street bridge and any additional necessary state 4 funding required to achieve the transfer and rehabilitation of the 5 bridge by January 1, 2010.

(6) The department shall, on a quarterly basis beginning July 1, 6 2009, provide to the office of financial management and the legislature 7 reports providing the status on each active project funded in part or 8 whole by the transportation 2003 account (nickel account) or the 9 transportation partnership account. Funding provided at a programmatic 10 level for transportation partnership account projects relating to 11 seismic bridges should be reported on a programmatic basis. Projects 12 13 within this programmatic level funding should be completed on a priority basis and scoped to be completed within the current 14 programmatic budget. The department shall work with the office of 15 financial management and the transportation committees of the 16 17 legislature to agree on report formatting and elements. Elements must include, but not be limited to, project scope, schedule, and costs. 18 For new construction contracts valued at fifteen million dollars or 19 more, the department must also use an earned value method of project 20 21 monitoring. The department shall also provide the information required 22 under this subsection on a quarterly basis via the transportation 23 executive information systems (TEIS).

(7) The department of transportation shall continue to implement the lowest life cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.

30 (8)(a) The department shall conduct an analysis of state highway 31 pavement replacement needs for the next ten years. The report must 32 include:

33 (i) The current backlog of asphalt and concrete pavement 34 preservation projects;

35 (ii) The level of investment needed to reduce or eliminate the 36 backlog and resume the lowest life-cycle cost;

37 (iii) Strategies for addressing the recent rapid escalation of38 asphalt prices, including alternatives to using hot mix asphalt;

(iv) Criteria for determining which type of pavement will be used
 for specific projects, including annualized cost per mile, traffic
 volume per lane mile, and heavy truck traffic volume per lane mile; and
 (v) The use of recycled asphalt and concrete in state highway
 construction and the effect on highway pavement replacement needs.

6 (b) Additionally, the department shall work with the department of 7 ecology, the county road administration board, and the transportation 8 improvement board to explore and explain the potential use of permeable 9 asphalt and concrete pavement in state highway construction as an 10 alternative method of storm water mitigation and the potential effects 11 on highway pavement replacement needs.

12 (c) The department shall submit the report to the office of 13 financial management and the transportation committees of the 14 legislature by September 1, 2010, in order to inform the development of 15 the 2011-13 omnibus transportation appropriations act.

16 (9)  $((\frac{299,000}))$   $\frac{5581,000}{2581,000}$  of the motor vehicle account--state 17 appropriation,  $((\frac{23,425,000}))$   $\frac{525,207,000}{25,207,000}$  of the motor vehicle 18 account--federal appropriation, and  $((\frac{373,000}))$   $\frac{5273,000}{273,000}$  of the 19 transportation partnership account--state appropriation are provided 20 solely for the SR 104/Hood Canal bridge - replace east half project, 21 identified as project 310407B in the LEAP transportation document 22 described in subsection (1) of this section.

(10) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.

(11) Within the amounts provided in this section, \$1,510,000 of the
 motor vehicle account--state appropriation is provided solely to
 complete the rehabilitation of the SR 532/84th Avenue NW bridge deck.

30 (12) ((\$1,440,000)) \$1,160,000 of the motor vehicle account-31 federal appropriation and ((\$60,000)) \$54,000 of the motor vehicle
32 account--state appropriation are provided solely for the environmental
33 impact statement and preliminary planning for the replacement of the
34 state route number 9 Snohomish river bridge (project L2000018).

(13) ((\$12,503,000)) \$13,833,000 of the motor vehicle account-federal appropriation and ((\$497,000)) \$479,000 of the motor vehicle account--state appropriation are provided solely for the SR 410/Nile Valley Landslide - Establish Interim Detour project (541002R). 1 (14) ((\$4,239,000)) \$3,933,000 of the motor vehicle account--2 federal appropriation and ((\$662,000)) \$615,000 of the motor vehicle 3 account--state appropriation are provided solely for the SR 410/Nile 4 Valley Landslide - Reconstruct Route project (541002T).

5 ((<del>(16)</del>)) <u>(15)</u> The legislature anticipates a report in September 6 2010 that will outline the department's recommendation for developing 7 a Keller Ferry replacement at the lowest cost. The legislature 8 supports the request to the federal government for federal aid for a 9 replacement vessel and intends to provide reasonable matching amounts 10 as necessary.

((<del>(17) \$2,100,000</del>)) <u>(16) \$194,000</u> of the motor vehicle account-federal appropriation is provided solely for the SR 21/Kettle River to Malo paving project in Ferry county (602117A).

14 Sec. 907. 2010 c 247 s 305 (uncodified) is amended to read as 15 follows:

# 16 FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--17 CAPITAL

18 Motor Vehicle Account--State Appropriation . . . . . . . . . . . ((\$8,158,000)) 19 \$6,847,000 20 Motor Vehicle Account--Federal Appropriation . . . . . ((\$18,037,000)) 21 \$11,412,000 22 Motor Vehicle Account--Private/Local Appropriation . . . . ((\$173,000)) 23 \$174,000 24 25 \$18,433,000

26 **Sec. 908.** 2010 c 283 s 19 (uncodified) is amended to read as 27 follows:

28FORTHEDEPARTMENTOFTRANSPORTATION--WASHINGTONSTATEFERRIES29CONSTRUCTION--PROGRAM W

#### 

Appropriation
Transportation 2003 Account (Nickel Account)State
Appropriation
<u>\$51,735,000</u>
Transportation Partnership AccountState
Appropriation
<u>\$102,660,000</u>
Multimodal Transportation AccountState
Appropriation
TOTAL APPROPRIATION
\$308,227,000

12 The appropriations in this section are subject to the following 13 conditions and limitations:

((<del>\$126,824,000</del>)) \$102,289,000 of the Puget Sound capital 14 (1)15 construction account--state appropriation, ((\$60,364,000)) \$51,194,000 16 of the Puget Sound capital construction account--federal appropriation, 17 \$200,000 of the Puget Sound capital construction account--local appropriation,  $\left(\left(\frac{66,879,000}{5}\right)\right)$   $\frac{102,660,000}{5}$  of the transportation 18 partnership account--state appropriation,  $\left(\left(\frac{551,734,000}{51,735,000}\right)\right)$ 19 20 of the transportation 2003 account (nickel account)--state 21 appropriation, and \$149,000 of the multimodal transportation account -state appropriation are provided solely for ferry capital projects, 22 23 project support, and administration as listed in LEAP Transportation Document <u>2011-2</u> ALL PROJECTS ((<del>2010-2</del>)) as developed ((March 8, 2010</del>)) 24 25 <u>April 19, 2011</u>, Program -<u>Washington State</u> Ferries ((Construction)) 26 Capital Program (W). Of the total appropriation, a maximum of 27 \$10,627,000 may be used for administrative support, a maximum of 28 ((<del>\$8,184,000</del>)) <u>\$7,635,000</u> may be used for terminal project support, and a maximum of \$4,497,000 may be used for vessel project support. Of the 29 total appropriation,  $\left(\left(\frac{55,851,000}{5}\right)\right)$   $\frac{52,016,000}{5}$  is provided solely for 30 a reservation system and associated communications projects. 31

32 (2) ((\$51,734,000)) \$51,735,000 of the transportation 2003 account 33 (nickel account)--state appropriation, ((\$63,100,000)) \$99,891,000 of 34 the transportation partnership account--state appropriation, and 35 ((\$10,164,000)) \$10,165,000 of the Puget Sound capital construction 36 account--state appropriation are provided solely for the acquisition of 37 three new Island Home class ferry vessels subject to the conditions of 38 RCW 47.56.780. The department shall pursue a contract for the second

and third Island Home class ferry vessels with an option to purchase a 1 2 fourth Island Home class ferry vessel. However, if sufficient resources are available to build one 144-auto vessel prior to 3 exercising the option to build the fourth Island Home class ferry 4 5 vessel, procurement of the fourth Island Home class ferry vessel will be postponed and the department shall pursue procurement of a 144-auto 6 7 vessel.

8 (a) The first two Island Home class ferry vessels must be placed on9 the Port Townsend-Keystone route.

10 (b) The department may add additional passenger capacity to one of 11 the Island Home class ferry vessels to make it more flexible within the 12 system in the future, if doing so does not require additional staffing 13 on the vessel.

14 (c) Cost savings from the following initiatives will be included in 15 the funding of these vessels: The department's review and update of 16 the vessel life-cycle cost model as required under this section; and 17 the implementation of technology efficiencies as required under section 18 602 of this act.

(3)(a) \$8,450,000 of the Puget Sound capital construction account--19 state appropriation ((and \$2,450,000)), \$2,000 of the Puget Sound 20 21 capital construction account--federal appropriation, and \$1,450,000 of 22 the transportation partnership account--state appropriation are provided solely for the following projects related to the design of a 23 24 144-vehicle vessel class: (i) ((<del>\$1,380,000</del>)) <u>\$700,000</u> is provided 25 solely for completion of the contract for owner-furnished equipment; (ii) \$8,320,000 is provided solely for completion of the technical 26 27 design, detail design, and production drawings((--all-of-which-must plan for an aluminum superstructure)); (iii) ((\$480,000)) \$300,000 is 28 provided solely for the storage of owner-furnished equipment; and (iv) 29 a maximum of  $\left(\left(\frac{5720,000}{582,000}\right)\right)$  is for construction engineering. In 30 completing the contract for owner-furnished equipment, the department 31 32 shall use as much of the already procured equipment as is practicable on the Island Home class ferry vessels if it is likely to be obsolete 33 before it is used in procured 144-vehicle vessels. 34

35 (b) The department shall conduct a cost-benefit study on 36 alternative furnishings and fittings for the 144-vehicle vessel class. 37 The study must review the proposed interior furnishings and fittings 38 for the long-term maintenance and out-of-service vessel costs and, if appropriate, propose alternative interior furnishings and fittings that will decrease long-term maintenance and out-of-service vessel costs. The study must include a projection of out-of-service time and a lifecycle cost analysis of planned out-of-service time, including the impact on fleet size. The department must submit the study to the joint transportation committee by August 1, 2010.

7 (((c) The department shall identify costs for any additional detail 8 design-and-production-drawings-costs-related-to-incorporating-the 9 aluminum superstructure and any changes in the proposed furnishings and 10 fittings.))

11 (4) ((\$6,300,000)) \$2,000,000 of the Puget Sound capital 12 construction account--state appropriation is provided solely for 13 emergency capital costs.

14 (5) ((<del>\$3,000,000</del>)) \$1,235,000 of the ((<del>Puget - Sound - capital</del>) construction account--federal)) total appropriation is provided solely 15 for completing the Anacortes terminal design up to the maximum 16 17 allowable construction cost phase. Beyond preparing environmental work, these funds may be spent only after the following conditions have 18 been met: (a) A value engineering process is conducted on the existing 19 design and the concept of a terminal building smaller than preferred 20 21 alternative; (b) the office of financial management participates in the 22 value engineering process; (c) the office of financial management concurs with the recommendations of the value engineering process; and 23 24 (d) the office of financial management gives its approval to proceed 25 with the design work.

(6) ((\$3,965,000 of the Puget Sound capital construction account-26 27 state - appropriation - is - provided - solely - for - the - following - vessel projects: Waste heat recovery pilot project for the Issaquah; jumbo 28 Mark 1 class steering gear ventilation pilot project; and improvements 29 to the Yakima and Kaleetan propulsion controls to allow for two engine 30 31 operation. Before-beginning-these-projects,-the-Washington-state 32 ferries - must - ensure - the - vessels ' - out-of-service - time - does - not negatively impact service to the system. 33

34 (7)) The department shall pursue purchasing a foreign-flagged
 35 vessel for service on the Anacortes, Washington to Sidney, British
 36 Columbia ferry route.

37 (((+8))) (7) The department shall provide to the office of financial 38 management and the legislature quarterly reports providing the status

on each project listed in this section and in the project lists 1 2 submitted pursuant to this act and on any additional projects for which the department has expended funds during the 2009-11 fiscal biennium. 3 Elements must include, but not be limited to, project scope, schedule, 4 and costs. The department shall also provide the information required 5 under this subsection via the transportation executive information б 7 systems (TEIS). The quarterly report regarding the status of projects identified on the list referenced in subsection (1) of this section 8 must be developed according to an earned value method of project 9 10 monitoring.

11 ((<del>(9)</del>)) <u>(8)</u> The department shall review and adjust its capital 12 program staffing levels to ensure staffing is at the most efficient 13 level necessary to implement the capital program in the omnibus 14 transportation appropriations act. The Washington state ferries shall 15 report this review and adjustment to the office of financial management 16 and the house and senate transportation committees of the legislature 17 by July 2009.

18 ((<del>(10)</del>)) <u>(9)</u> \$1,200,000 of the total appropriation is provided 19 solely for improving the toll booth configuration at the Port Townsend 20 and Keystone ferry terminals.

((<del>(11)</del>)) <u>(10)</u> \$2,636,000 of the total appropriation is provided
 solely for continued permitting work on the Mukilteo ferry terminal.
 The department shall seek additional federal funding for this project.

((<del>(12)</del>)) <u>(11)</u> The department shall develop a proposed ferry vessel maintenance, preservation, and improvement program and present it to the transportation committees of the legislature by July 1, 2010. The proposal must:

(a) Improve the basis for budgeting vessel maintenance,
 preservation, and improvement costs and for projecting those costs into
 a sixteen-year financial plan;

(b) Limit the amount of planned out-of-service time to the greatest extent possible, including options associated with department staff as well as commercial shipyards. At a minimum, the department shall consider the following:

35 (i) The costs compared to benefits of Eagle Harbor repair and 36 maintenance facility operations options to include staffing costs and 37 benefits in terms of reduced out-of-service time; (ii) The maintenance requirements for on-vessel staff, including
 the benefits of a systemwide standard;

3 (iii) The costs compared to benefits of staff performing 4 preservation or maintenance work, or both, while the vessel is 5 underway, tied up between sailings, or not deployed;

6 (iv) A review of the department's vessel maintenance, preservation,
7 and improvement program contracting process and contractual
8 requirements;

9 (v) The costs compared to benefits of allowing for increased costs 10 associated with expedited delivery;

(vi) A method for comparing the anticipated out-of-service time of proposed projects and other projects planned during the same construction period;

14 (vii) Coordination with required United States coast guard dry
15 dockings;

16 (viii) A method for comparing how proposed projects relate to the 17 service requirements of the route on which the vessel normally 18 operates; and

19 (ix) A method for evaluating the ongoing maintenance and 20 preservation costs associated with proposed improvement projects; and

(c) Be based on the service plan in the capital plan, recognizingthat vessel preservation and improvement needs may vary by route.

(((13))) (12) \$247,000 of the Puget Sound capital construction 23 24 account -- state appropriation is provided solely for the Washington 25 state ferries to review and update its vessel life-cycle cost model and report the results to the house of representatives and senate 26 27 transportation committees of the legislature by December 1, 2010. This review will evaluate the impact of the planned out-of-service periods 28 scheduled for each vessel on the ability of the overall system to 29 deliver uninterrupted service and will assess the risk of service 30 31 disruption from unscheduled maintenance or longer than planned 32 maintenance periods.

33 (((14))) (13) The department shall work with the department of 34 archaeology and historic preservation to ensure that the cultural 35 resources investigation is properly conducted on all large ferry 36 terminal projects. These projects must be conducted with active 37 archaeological management. Additionally, the department shall establish a scientific peer review of independent archaeologists that
 are knowledgeable about the region and its cultural resources.

3 (((15))) (14) The Puget Sound capital construction account--state 4 appropriation includes up to ((\$114,000,000)) \$91,000,000 in proceeds 5 from the sale of bonds authorized in RCW 47.10.843.

6 (((16))) (15) The Puget Sound capital construction account--state
7 appropriation reflects the reduction of three terminal positions due to
8 decreased terminal activity and funding.

9 ((<del>(17)</del>)) <u>(16)</u> The department shall provide data to the 10 transportation committees of the senate and house of representatives 11 for a transparent analysis of travel pay policies.

12 **Sec. 909.** 2010 c 247 s 307 (uncodified) is amended to read as 13 follows:

14 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL

15 Essential Rail Assistance Account--State

16	Appropriation
17	<u>\$334,000</u>
18	Transportation Infrastructure AccountState
19	Appropriation
20	<u>\$12,348,000</u>
21	Multimodal Transportation AccountState
22	Appropriation
23	<u>\$82,091,000</u>
24	Multimodal Transportation AccountFederal
25	Appropriation
26	<u>\$48,445,000</u>
27	((Multimodal Transportation Account-Private/Local
28	Appropriation
29	TOTAL APPROPRIATION
30	\$143,218,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document <u>2011-2</u> ALL PROJECTS ((<del>2010-2</del>)) as developed ((<del>March 8, 2010</del>)) <u>April 19, 2011</u>, Program - Rail Capital Program (Y). (b)(i) Within the amounts provided in this section, \$116,000 of the transportation infrastructure account--state appropriation is for a low-interest loan through the freight rail investment bank program to the Port of Ephrata (BIN 722710A) for rehabilitation of a rail spur.

5 (ii) Within the amounts provided in this section, ((\$1,200,000)) 6 <u>\$400,000</u> of the transportation infrastructure account--state 7 appropriation is for a low-interest loan through the freight rail 8 investment bank program to the Port of Everett (BIN 722810A) for a new 9 rail track to connect a cement loading facility to the mainline.

10 (iii) The department shall issue the loans referenced in this 11 subsection (1)(b) with a repayment period of no more than ten years, 12 and only so much interest as is necessary to recoup the department's 13 costs to administer the loans.

14 (c)(i) Within the amounts provided in this section, \$1,713,000 of the multimodal transportation account--state appropriation and \$333,000 15 of the essential rail assistance account--state appropriation are for 16 17 statewide - emergent freight rail assistance projects as follows: Port of Ephrata/Ephrata - additional spur rehabilitation (BIN 722710A) 18 \$363,000; Tacoma Rail/Tacoma - new refinery spur tracks (BIN 711010A) 19 \$420,000; CW Line/Lincoln County - grade crossing rehabilitation (BIN 20 21 700610A) \$371,000; Chelatchie Prairie owned railroad/Vancouver - track 22 rehabilitation (BIN 710110A) \$367,000; Tacoma Rail/Tacoma - improved 23 locomotive facility (BIN 711010B) \$525,000.

24 (ii) Within the amounts provided in this section, ((\$338,000)) 25 \$346,000 of the multimodal transportation account--state appropriation is for a statewide - emergent freight rail assistance project grant for 26 27 the Lincoln County PDA/Creston - new rail spur (BIN ((710510A))) F01001E) project, provided that the grantee first documents to the 28 satisfaction of the department sufficient commitments from the new 29 shipper or shippers to locate in the publicly owned industrial park 30 31 west of Creston to ensure that the net present value of the public 32 benefits of the project is greater than the grant amount.

(d) Within the amounts provided in this section, ((\$8,115,000))
34 \$8,079,000 of the transportation infrastructure account--state
35 appropriation is for grants to any intergovernmental entity or local
36 rail district to which the department of transportation assigns the
37 management and oversight responsibility for the business and economic
38 development elements of existing operating leases on the Palouse River

and Coulee City (PCC) rail lines. \$300,000 of the transportation 1 2 infrastructure account--state appropriation is provided solely for the fence line replacement project on the CW line. The PCC rail line 3 system is made up of the CW, P&L, and PV Hooper rail lines. Business 4 and economic development elements include such items as levels of 5 service and business operating plans, but must not include the state's б 7 oversight of railroad regulatory compliance, rail infrastructure condition, or real property management issues. The PCC rail system 8 must be managed in a self-sustaining manner and best efforts must be 9 used to ensure that it does not require state capital or operating 10 subsidy beyond the level of state funding expended on it to date. 11 The assignment of the stated responsibilities to an intergovernmental 12 13 entity or rail district must be on terms and conditions as the department of transportation and the intergovernmental entity or rail 14 district mutually agree. The grant funds may be used only to refurbish 15 the rail lines. It is the intent of the legislature to make the funds 16 17 appropriated in this section available as grants to an intergovernmental entity or local rail district for the purposes stated 18 in this section at least until June 30, 2012, and to reappropriate as 19 necessary any portion of the appropriation in this section that is not 20 21 used by June 30, 2011.

(2)(a) The department shall issue a call for projects for the 22 freight rail investment bank program and the emergent freight rail 23 24 assistance program, and shall evaluate the applications according to 25 the cost benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. 26 Bv 27 November 1, 2010, the department shall submit a prioritized list of recommended projects to the office of financial management and the 28 transportation committees of the legislature. 29

(b) When the department identifies a prospective rail project that 30 31 may have strategic significance for the state, or at the request of a 32 proponent of a prospective rail project or a member of the legislature, the department shall evaluate the prospective project according to the 33 cost benefit methodology developed during the 2008 interim using the 34 legislative priorities specified in (c) of this subsection. 35 The 36 department shall report its cost benefit evaluation of the prospective 37 rail project, as well as the department's best estimate of an 1 appropriate construction schedule and total project costs, to the 2 office of financial management and the transportation committees of the 3 legislature.

4 (c) The legislative priorities to be used in the cost benefit 5 methodology are, in order of relative importance:

6 (i) Economic, safety, or environmental advantages of freight
7 movement by rail compared to alternative modes;

8 (ii) Self-sustaining economic development that creates family-wage9 jobs;

10 (iii) Preservation of transportation corridors that would otherwise
11 be lost;

12 (iv) Increased access to efficient and cost-effective transport to 13 market for Washington's agricultural and industrial products;

14 (v) Better integration and cooperation within the regional,15 national, and international systems of freight distribution; and

16 (vi) Mitigation of impacts of increased rail traffic on 17 communities.

18 (3) The department is directed to seek the use of unprogrammed 19 federal rail crossing funds to be expended in lieu of or in addition to 20 state funds for eligible costs of projects in program Y.

21 (4) At the earliest possible date, the department shall apply, and 22 assist ports and local jurisdictions in applying, for any federal funding that may be available for any projects that may qualify for 23 24 such federal funding. State projects must be (a) currently identified 25 on the project list referenced in subsection (1)(a) of this section or (b) projects for which no state match is required to complete the 26 27 project. Local or port projects must not require additional state funding in order to complete the project, with the exception of (c) 28 state funds currently appropriated for such project if currently 29 identified on the project list referenced in subsection (1)(a) of this 30 31 section or (d) potential grants awarded in the competitive grant 32 process for the essential rail assistance program. If the department receives any federal funding, the department is authorized to obligate 33 and spend the federal funds in accordance with federal law. To the 34 extent permissible by federal law, federal funds may be used (e) in 35 addition to state funds appropriated for projects currently identified 36 37 on the project list referenced in subsection (1)(a) of this section in 38 order to advance funding from future biennia for such project(s) or (f)

in lieu of state funds; however, the state funds must be redirected 1 2 within the rail capital program to advance funding for other projects currently identified on the project list referenced in subsection 3 (1)(a) of this section. State funds may be redirected only upon 4 consultation with the transportation committees of the legislature and 5 the office of financial management, and approval by the director of the 6 7 office of financial management. The department shall spend the federal funds before the state funds, and shall consult the office of financial 8 management and the transportation committees of the legislature 9 10 regarding project scope changes.

(5) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds and the status of such applications.

(6) The department shall, on a quarterly basis, provide to the office of financial management and the legislature reports providing the status on active projects identified in the LEAP transportation document described in subsection (1)(a) of this section. Report formatting and elements must be consistent with the October 2009 quarterly project report.

(7) The multimodal transportation account--state appropriation includes up to \$48,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.

(8) When the balance of that portion of the miscellaneous program
 account apportioned to the department for the grain train program
 reaches \$1,180,000, the department shall acquire twenty-nine additional
 grain train railcars.

(9) ((\$590,000,000)) \$22,354,000 of the multimodal transportation account--federal appropriation is provided solely for high-speed rail projects awarded to Washington state from the high-speed intercity passenger rail program under the American recovery and reinvestment act. Funding will allow for two additional round trips between Seattle and Portland, and other rail improvements.

(10) \$2,200,000 of the multimodal transportation account--state appropriation is provided solely for expenditures related to the capital high-speed passenger rail grant that are not federally reimbursable. 1 (11) The Burlington Northern Santa Fe Skagit river bridge is an 2 integral part of the rail system. Constructed in 1916, the bridge does 3 not meet current design standards and is at risk during flood events 4 that occur on the Skagit river. The department shall work with 5 Burlington Northern Santa Fe and local jurisdictions to secure federal 6 funding for the Skagit river bridge and to develop an appropriate 7 replacement plan and schedule.

8 (12) \$1,000,000 of the multimodal transportation account--state 9 appropriation is provided solely for additional expenditures along the 10 Chelatchie Prairie railroad ((<del>(LN2000025)</del>)) <u>(710110A)</u>.

11 Sec. 910. 2010 c 247 s 308 (uncodified) is amended to read as 12 follows: FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--13 14 CAPITAL 15 ((Highway Infrastructure Account - State Appropriation . . . . \$207,000 16 Highway Infrastructure Account--Federal 17 18 Freight Mobility Investment Account--State 19 20 \$9,170,000 21 Transportation Partnership Account--State 22 23 \$6,828,000 24 Motor Vehicle Account--State Appropriation . . . . . . ((\$14,068,000)) 25 \$9,668,000 26 Motor Vehicle Account--Federal Appropriation . . . . ((\$43,835,000)) 27 \$25,727,000 Freight Mobility Multimodal Account--State 28 29 30 \$7,472,000 31 Freight Mobility Multimodal Account--Local 32 33 \$2,980,000 Multimodal Transportation Account--Federal 34 35 36 Multimodal Transportation Account--State 37

2	Transportation 2003 Account (Nickel Account)State
3	Appropriation
4	Passenger Ferry AccountState Appropriation (( <del>\$2,879,000</del> ))
5	<u>\$1,764,000</u>
6	Puyallup Tribal Settlement AccountState
7	Appropriation
8	<u>\$5,905,000</u>
9	TOTAL APPROPRIATION
10	<u>\$95,264,000</u>

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11 The appropriations in this section are subject to the following 12 conditions and limitations:

(1) The department shall, on a quarterly basis, provide status 13 reports to the legislature on the delivery of projects as outlined in 14 the project lists incorporated in this section. For projects funded by 15 16 new revenue in the 2003 and 2005 transportation packages, reporting elements shall include, but not be limited to, project scope, schedule, 17 18 and costs. Other projects may be reported on a programmatic basis. The department shall also provide the information required under this 19 20 subsection on a quarterly basis via the transportation executive 21 information system (TEIS).

22 (2)  $((\frac{2}{729,000}))$   $\frac{1}{614,000}$  of the passenger ferry account--state 23 appropriation is provided solely for near and long-term costs of 24 capital improvements  $((\frac{1}{10} - a))$  and <u>operating expenses that are</u> 25 <u>consistent with the</u> business plan approved by the governor for 26 passenger ferry service.

(3) \$150,000 of the passenger ferry account--state appropriation is
provided solely for the Port of Kingston for a one-time operating
subsidy needed to retain a federal grant.

30 (4) \$3,000,000 of the motor vehicle account--federal appropriation
 31 is provided solely for the Coal Creek parkway project (L1000025).

(5) The department shall seek the use of unprogrammed federal rail
 crossing funds to be expended in lieu of or in addition to state funds
 for eligible costs of projects in local programs, program Z capital.

35 (6) The department shall apply for surface transportation program 36 (STP) enhancement funds to be expended in lieu of or in addition to 37 state funds for eligible costs of projects in local programs, program 38 Z capital.

(7) Federal funds may be transferred from program Z to programs I 1 2 and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. 3 Fund transfers authorized under this subsection shall not affect 4 5 project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department may not transfer 6 7 funds as authorized under this subsection without approval of the office of financial management. The department shall submit a report 8 on those projects receiving fund transfers to the office of financial 9 10 management and the transportation committees of the legislature by December 1, 2009, and December 1, 2010. 11

12 (8) The city of Winthrop may utilize a design-build process for the 13 Winthrop bike path project. Of the amount appropriated in this section 14 for this project, \$500,000 of the multimodal transportation account--15 state appropriation is contingent upon the state receiving from the 16 city of Winthrop \$500,000 in federal funds awarded to the city of 17 Winthrop by its local planning organization.

(9) ((<del>\$18,289,000</del>)) <u>\$13,732,000</u> of the multimodal transportation 18 account--state appropriation,  $\left(\left(\frac{\$8,\$10,000}{00}\right)\right)$   $\frac{\$7,104,000}{00}$  of the motor 19 vehicle account--federal appropriation, and  $\left(\left(\frac{$4,000,000}{$2,805,000}\right)\right)$ 20 21 of the transportation partnership account--state appropriation are 22 provided solely for the pedestrian and bicycle safety program projects and safe routes to schools program projects identified in LEAP 23 24 Transportation Document 2009-A, pedestrian and bicycle safety program 25 projects and safe routes to schools program projects, as developed March 30, 2009, LEAP Transportation Document 2007-A, pedestrian and 26 27 bicycle safety program projects and safe routes to schools program projects, as developed April 20, 2007, and LEAP Transportation Document 28 2006-B, pedestrian and bicycle safety program projects and safe routes 29 to schools program projects, as developed March 8, 2006. Projects must 30 be allocated funding based on order of priority. The department shall 31 32 review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory 33 progress. Any project that has been awarded funds, but does not report 34 activity on the project within one year of the grant award must be 35 reviewed by the department to determine whether the grant should be 36 37 terminated. The department shall promptly close out grants when

1 projects have been completed, and identify where unused grant funds 2 remain because actual project costs were lower than estimated in the 3 grant award.

4 (10) Except as provided otherwise in this section, the entire
5 appropriations in this section are provided solely for the projects and
6 activities as listed by project and amount in LEAP Transportation
7 Document 2011-2 ALL PROJECTS ((2010-2)) as developed ((March 8, 2010))
8 April 19, 2011, Program - Local Program (Z).

9 (11) For the 2009-11 project appropriations, unless otherwise 10 provided in this act, the director of financial management may 11 authorize a transfer of appropriation authority between projects 12 managed by the freight mobility strategic investment board in order for 13 the board to manage project spending and efficiently deliver all 14 projects in the respective program.

(12) ((<del>\$913,386 of the motor vehicle account-state appropriation</del> 15 16 and \$2,858,000 of the motor vehicle account federal appropriation are 17 provided solely for completion of the US 101 northeast peninsula safety rest area and associated roadway improvements east of Port Angeles at 18 the-Deer-Park-scenic-view-point. The-department-must-surplus-any 19 right-of-way-previously-purchased-for-this-project-near-Sequim. 20 21 Approval-to-proceed-with-construction-is-contingent-on-surplus-of previously-purchased-right-of-way. \$865,000-of-the-motor-vehicle 22 account--state-appropriation-is-to-be-placed-into-unallotted-status 23 24 until such time as the right-of-way sale is completed.

25 (13)-\$5,894,000)) \$5,905,000 of the Puyallup tribal settlement account--state appropriation is provided solely for costs associated 26 27 with the Murray Morgan/11th Street bridge project. The city of Tacoma may use the Puyallup tribal settlement account appropriation and other 28 appropriated funds for bridge rehabilitation, bridge replacement, 29 demolition, and 30 bridge bridge mitigation. The department's 31 participation, including prior expenditures, may not exceed 32 ((\$40,270,000)) \$40,281,000. The city of Tacoma has taken ownership of the bridge in its entirety, and the payment of these funds extinguishes 33 any real or implied agreements regarding future bridge expenditures. 34

35 (((14))) (13) Up to ((\$3,702,000)) \$52,000 of the motor vehicle 36 account--federal appropriation and ((\$75,000)) \$52,000 of the motor 37 vehicle account--state appropriation are provided solely to reimburse 38 the cities of Kirkland and Redmond for pavement and bridge deck 1 rehabilitation on state route number 908 (project 1LP611A). These 2 funds may not be expended unless the cities sign an agreement stating 3 that the cities agree to take ownership of state route number 908 in 4 its entirety and agree that the payment of these funds represents the 5 entire state commitment to the cities for state route number 908 6 expenditures. The amount provided in this subsection is contingent on 7 the enactment by June 30, 2010, of Senate Bill No. 6555.

8 ((<del>(15)</del>)) <u>(14)</u> The department shall consider the condition of the 9 Broadway bridge in the city of Everett when prioritizing bridge 10 projects.

11 ((<del>(16)</del>)) <u>(15)</u> In order to make the Hood Canal bridge safe for 12 cyclists, the department must work with stakeholders to review bicycle 13 safety needs on the bridge, including consideration of accident data 14 and improvements already made to this project.

15 ((<del>(17)</del>-\$250,000)) <u>(16)</u> \$25,000 of the multimodal transportation 16 account--state appropriation is provided solely for the Shell Valley 17 emergency access road and bicycle/pedestrian path.

18 ((<del>(18) \$500,000</del>)) <u>(17) \$50,000</u> of the motor vehicle account--state 19 appropriation is provided solely for improvements to the 150th and 20 Murray Road intersection in the city of Lakewood.

((<del>(19) \$250,000</del>)) <u>(18) \$100,000</u> of the motor vehicle account--state appropriation is provided solely for flood reduction solutions on state route number 522 caused by the lower McAleer and Lyon creek basins.

24 ((<del>(20)</del>)) <u>(19)</u> \$200,000 of the motor vehicle account--state
 25 appropriation is provided solely for improvements to the intersection
 26 of 39th Ave SE and state route number 96 in Snohomish county.

27

### TRANSFERS AND DISTRIBUTIONS

28 Sec. 1001. 2010 c 247 s 401 (uncodified) is amended to read as 29 follows:

30 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING 31 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND 32 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND 33 REVENUE

34 Highway Bond Retirement Account Appropriation . . . ((\$733,667,000)) 35 \$720,842,000

1	Ferry Bond Retirement Account Appropriation \$33,771,000
2	State Route Number 520 Corridor AccountState
3	Appropriation
4	\$1,308,000
5	Transportation Improvement Board Bond Retirement
6	AccountState Appropriation
7	\$21,084,000
8	Nondebt-Limit Reimbursable Account <u>State</u>
9	Appropriation
10	<u>\$16,850,000</u>
11	Transportation Partnership AccountState
12	Appropriation
13	<u>\$6,818,000</u>
14	Motor Vehicle AccountState Appropriation (( <del>\$901,000</del> ))
15	<u>\$672,000</u>
16	Transportation 2003 Account (Nickel Account)State
17	Appropriation
18	\$3,116,000
19	Special Category C AccountState Appropriation ((\$148,000))
20	\$136,000
21	Urban Arterial Trust AccountState Appropriation \$85,000
22	Transportation Improvement AccountState Appropriation\$41,000
23	Multimodal Transportation AccountState
24	Appropriation
25	\$164,000
26	TOTAL APPROPRIATION
27	<u>\$804,887,000</u>
• •	
28	Sec. 1002. 2010 c 247 s 402 (uncodified) is amended to read as
29	follows:
30	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
31	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
32	FISCAL AGENT CHARGES
33	State Route Number 520 Corridor AccountState
34 35	Appropriation
35 36	<u>\$83,000</u> Transportation Partnership AccountState
30 37	Appropriation $\ldots$
וכ	Appropriation

1	<u>\$537,000</u>
2	Motor Vehicle AccountState Appropriation (( <del>\$122,000</del> ))
3	<u>\$62,000</u>
4	Transportation 2003 Account (Nickel Account)State
5	Appropriation
6	<u>\$264,000</u>
7	Special Category C AccountState Appropriation $((\frac{15,000}))$
8	<u>\$12,000</u>
9	Urban Arterial Trust AccountState Appropriation \$5,000
10	Transportation Improvement AccountState Appropriation \$3,000
11	Multimodal Transportation AccountState
12	Appropriation
13	<u>\$40,000</u>
14	TOTAL APPROPRIATION
15	<u>\$1,006,000</u>
16	Sec. 1003. 2010 c 247 s 403 (uncodified) is amended to read as
17	follows:
18	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
19	BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS
19 20	Motor Vehicle AccountState Appropriation: For
20	Motor Vehicle AccountState Appropriation: For
20 21	Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction
20 21 22	Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account
20 21 22 23	Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account
20 21 22 23 24	Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account
20 21 22 23 24 25	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>
20 21 22 23 24 25 26	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>
20 21 22 23 24 25 26	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>
20 21 22 23 24 25 26 27	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>
20 21 22 23 24 25 26 27 28	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>
20 21 22 23 24 25 26 27 28 29	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>Motor Vehicle AccountState Appropriation: For transfer to the Puget Sound Capital Construction Account</pre>

1 \$78,000,000 2 ((<del>(3)</del>)) (2) Recreational Vehicle Account--State 3 Appropriation: For transfer to the Motor Vehicle 4 5 \$1,800,000 6 (((4))) (3) License Plate Technology Account--State 7 Appropriation: For transfer to the Highway Safety 8 ((<del>(5)</del>)) (4) Multimodal Transportation Account--State 9 10 Appropriation: For transfer to the Puget Sound 11 Ferry Operations Account--State . . . . . . . . . . . . . ((\$9,000,000))12 \$13,000,000 13 (((6) Highway Safety Account-State Appropriation: 14 For transfer to the Multimodal Transportation 15 16 (7)) (5) Department of Licensing Services Account--State 17 Appropriation: For transfer to the Motor Vehicle 18 19 ((<del>(8)</del>)) (6) Advanced Right-of-Way Account: For transfer 20 21 (((9) State Route Number 520 Civil Penalties 2.2 Account--State Appropriation: For transfer to the 23 24 (10))) (7) Advanced Environmental Mitigation 25 Revolving Account--State Appropriation: For transfer 26 27 (((11))) (8) Regional Mobility Grant Program Account--State Appropriation: For transfer to the Multimodal 28 29 30 ((<del>(12)</del>)) <u>(9)</u> Motor Vehicle Account--State Appropriation: 31 For transfer to the State Patrol Highway Account --32 33 \$4,600,000 34 ((13) The transfers identified in this section are subject to the 35 following conditions and limitations: 36 (a)-The-amount-transferred-in-subsection-(1)-of-this-section represents repayment of operating loans and reserve payments provided 37 38 to-the-Tacoma-Narrows-toll-bridge-account-from-the-motor-vehicle 1 account - in - the - 2005-07 - fiscal - biennium. However, - if - Engrossed
2 Substitute - Senate - Bill - No. - 6499 - is - enacted - by - June - 30, - 2010, - the
3 transfer in subsection (1) of this section shall not occur.

4 (b) Any cash balance in the waste tire removal account in excess of
5 one million dollars must be transferred to the motor vehicle account
6 for the purpose of road wear-related maintenance on state and local
7 public highways.

8 (c) The transfer in subsection (9) of this section represents toll
9 revenue collected from toll violations.))

10 (10) Highway Safety Account--State Appropriation:

11 For transfer to the Motor Vehicle Account--State . . . . \$19,000,000

12

## MISCELLANEOUS

13 <u>NEW SECTION.</u> Sec. 1101. If any provision of this act or its 14 application to any person or circumstance is held invalid, the 15 remainder of the act or the application of the provision to other 16 persons or circumstances is not affected.

17 <u>NEW SECTION.</u> **Sec. 1102.** Except for sections 703, 704, 705, 716, 18 719, and 722 of this act, this act is necessary for the immediate 19 preservation of the public peace, health, or safety, or support of the 20 state government and its existing public institutions, and takes effect 21 immediately.

NEW SECTION. Sec. 1103. Sections 703, 704, 716, and 719 of this act are necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and take effect July 1, 2011.

NEW SECTION. Sec. 1104. Sections 705 and 722 of this act take effect upon certification by the secretary of transportation that the new statewide tolling operations center and photo toll system are fully operational. A notice of certification must be filed with the code reviser for publication in the state register. If a certificate is not issued by the secretary of transportation by December 1, 2012, sections 705 and 722 of this act are null and void.

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<u>ESHB 1175</u> - S AMD By Senator

#### ADOPTED 4/20/11

On page 1, line 1 of the title, after "appropriations;" strike the
 remainder of the title and insert "amending RCW 47.29.170, 46.63.170,
 46.63.160, 43.19.642, 43.19.534, 47.01.380, 47.56.403, 43.105.330,
 47.64.170, 47.64.270, 47.64.280, 46.68.170, 46.68.370, 47.12.244,

46.68.060, 46.68.220, 47.56.876, and 46.68.---; reenacting and amending 1 2 RCW 46.18.060 and 47.28.030; amending 2010 c 247 ss 205, 207, 208, 209, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 3 301, 302, 303, 304, 305, 307, 308, 401, 402, and 403 (uncodified); 4 amending 2009 c 470 ss 301 and 305 (uncodified); amending 2010 c 283 s 5 19 (uncodified); amending 2010 1st sp.s. c 37 s 804 (uncodified); б adding a new section to 2010 c 247 (uncodified); creating new sections; 7 repealing 2010 c 161 s 1126; making appropriations and authorizing 8 expenditures for capital improvements; providing an effective date; 9 providing a contingent effective date; and declaring an emergency." 10

--- END ---