## **Attorney General Reduction**

#### **LEAP Omnibus Document 92C-2012**

# February 17, 2012

Agency	<u>Fund</u>	FY 2012	FY 2013
House of Reps	General Fund - State	0	-1
Senate	General Fund - State	0	-1
State Actuary	Retirmnt Sys Expense - State	-1	-2
Supreme Court	General Fund - State	-1	-2
Court of Appeals	General Fund - State	0	-1
Judicial Conduct	General Fund - State	-1	-3
Admin Office Courts	General Fund - State	-2	-4
Governor	General Fund - State	-1	-2
Public Disclosure	General Fund - State	-5	-9
Secretary of State	General Fund - State	-8	-16
	Public Records Effic - State	-7	-13
	Local Gov Archives - State	-2	-5
State Treasurer	Treasurer's Service - State	-15	-30
Attorney General	Legal Serv Rev Acct - State	0	-1
Caseload Forecast	General Fund - State	0	-1
Dept Commerce	General Fund - State	-30	-60
	General Fund - Federal	-22	-44
	General Fund - Priv/Loc	-10	-19
	General Fund - Fed ARRA	-13	-25
	Public Works Assist - State	-5	-9
	City & Town Research - State	0	-1
	Home Security Fund - State	-4	-7
	Affordable Housing - State	-1	-1
	Low-Inc Weath/Str - State	0	-1
	Comm Economic Devel - State	0	-1
	Wa Housing Trust Acc - State	-8	-17
	Pub Facil Const Loan - State	-1	-2
OFM	General Fund - State	-13	-26
Health Care Auth	General Fund - State	-1	-3
	General Fund - Medicaid	-2	-3
	St Hlth Care Admn Ac - State	-1	-1
Admin Hearings	Admin Hearings Revol - State	-2	-3
State Lottery Comm	Lottery Admin Acct - State	-2	-3
Human Rights Comm	General Fund - State	-6	-13
Retirement Systems	Retirmnt Sys Expense - State	-51	-103
Investment Board	Invest Bd Expense Ac - State	-17	-34
Innovate Washington	General Fund - State	0	-1
Revenue	General Fund - State	-85	-170
	Timber Tax Distr Act - State	-2	-5

## **Attorney General Reduction**

#### **LEAP Omnibus Document 92C-2012**

## February 17, 2012

Agency	<u>Fund</u>	FY 2012	FY 2013
	Master License Fund - State	-6	-11
Tax Appeals Board	General Fund - State	0	-1
OMWBE	Minority & Business - State	-1	-2
Insurance Commission	Insurance Comm Regul - State	-7	-15
Bd of Accountancy	CPA Account - State	-46	-91
Dept Enterprise Svcs	General Fund - State	-1	-1
	Personnel Svc Fund - State	-1	-1
	Enterprise Svcs Acct - State	-2	-5
Horse Racing Comm	Horse Racing Commsn - State	-1	-3
Indust Insur Appeals	Accident Account - State	-2	-3
	Medical Aid Account - State	-2	-3
Liquor Control Board	Liquor Revolving Acc - State	-21	-41
Utilities/Transport	Public Srvc Revlv - State	-52	-103
	Pipeline Safety - State	-2	-5
Bd Volun Firefighter	Volun Firefighters - State	-4	-7
State Patrol	General Fund - State	-19	-37
Criminal Justice Trn	General Fund - State	-4	-8
Dept Labor & Indust	General Fund - State	-12	-24
	Electrical License - State	-10	-21
	Public Works Admin - State	-10	-21
	Accident Account - State	-492	-984
	Medical Aid Account - State	-403	-808
	Plumbing Certificate - State	-1	-2
	Pressure Systems Saf - State	-1	-2
Licensing	General Fund - State	-2	-4
	Architects' License - State	-1	-2
	Profess Engineers' - State	-2	-4
	Real Estate Cmsn - State	-15	-30
	Real Est App C Acct - State	-5	-10
	Business Professions - State	-12	-24
Military Dept	General Fund - State	-15	-31
Public Empl Relation	General Fund - State	-2	-3
	Personnel Svc Fund - State	-1	-2
DSHS	General Fund - State	0	-1
	General Fund - Medicaid	0	-1
Dept of Health	General Fund - State	-24	-48
	General Fund - Federal	-4	-8
	General Fund - Priv/Loc	-9	-18
	Health Prfessns Acct - State	-146	-291

## **Attorney General Reduction**

#### **LEAP Omnibus Document 92C-2012**

# February 17, 2012

Veterans' Affairs         Med Test Site Licen - State         0         -2           General Fund - State         0         -2           General Fund - Federal         -1         -1           Corrections         General Fund - State         -379         -759           Svcs for the Blind         General Fund - State         -19         -38           School for the Blind         General Fund - State         -1         -2           Child Deaf Hrng Loss         General Fund - State         -1         -2           Child Deaf Hrng Loss         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -0         -1           General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Wa St Heritage Ctr - State         -1         -2           W S U	Agency	<u>Fund</u>	FY 2012	FY 2013
General Fund - Federal         -1         -1           Corrections         General Fund - Priv/Loc         -1         -1           Corrections         General Fund - State         -759         -759           Svcs for the Blind         General Fund - State         -19         -38           School for the Blind         General Fund - State         -1         -2           Child Deaf Hrng Loss         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           General Fund - State         -1         -2         -5           Dept Early Learning         General Fund - State         -1         -2         -5           UW         General Fund - State         -1         -2         -2           W S U         General Fund - State         -2         -2         -2           W W U         General Fund		Med Test Site Licen - State	0	-1
Corrections         General Fund - State         -379         -759           Svcs for the Blind         General Fund - State         -379         -759           Svcs for the Blind         General Fund - Federal         0         -1           Public Schools         General Fund - State         -1         -2           School for the Blind         General Fund - State         -1         -2           Child Deaf Hrng Loss         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         0         -1           Arch/Historic Preser         WA St Heritage Ctr - State         -1         -2           Dept Early Learning         General Fund - State         -1         -2           Dept Early Learning         General Fund - State         -1         -2           General Fund - State         -1         -2         -2           U W         General Fund - State         -1         -2           E W U         General Fund - State         -3         -7           T E S C         General Fund - State         -3         -7           T E S C         General Fund - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -	Veterans' Affairs	General Fund - State	0	-2
Corrections         General Fund - State         -379         -759           Svcs for the Blind         General Fund - Federal         0         -1           Public Schools         General Fund - State         -19         -38           School for the Blind         General Fund - State         -1         -22           Child Deaf Hrng Loss         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         0         -1           Arch/Historic Preser         WA St Heritage Ctr - State         -2         -5           Dept Early Learning         General Fund - State         -1         -2           General Fund - State         -1         -2         -5           Dept Early Learning         General Fund - State         -1         -2         -5           Dept Early Learning         General Fund - State         -1         -2         -5           Dept Early Learning         General Fund - State         -1         -2         -5           Dept Early Learning         General Fund - State         -1         -2         -2         -8           W U         General Fund - State         -1         -2         -2         -4         -8         -2         -4		General Fund - Federal	-1	-1
Svcs for the Blind         General Fund - Federal         0         -1           Public Schools         General Fund - State         -19         -38           School for the Blind         General Fund - State         -1         -2           Child Deaf Hrng Loss         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         -2         -5           Morth/Historic Preser         WA St Heritage Ctr - State         -2         -5           Dept Early Learning         General Fund - State         -1         -2           General Fund - State         -1         -2         -3           U W         General Fund - State         -80         -160           W S U         General Fund - State         -12         -23           C W U         General Fund - State         -3         -7           T E S C         General Fund - State         -2         -4           W W U         General Fund - State         -2         -4           Historical Society         WA St Heritage Ctr - State         -2         -4           Local Toxics Control - State         -3         -5 </td <td></td> <td>General Fund - Priv/Loc</td> <td>-1</td> <td>-1</td>		General Fund - Priv/Loc	-1	-1
Public Schools         General Fund - State         -19         -38           School for the Blind         General Fund - State         -1         -2           Child Deaf Hrng Loss         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         0         -1           Arch/Historic Preser         WA St Heritage Ctr - State         -2         -5           Dept Early Learning         General Fund - State         -1         -2           U W         General Fund - State         -1         -2           U W         General Fund - State         -1         -2           W S U         General Fund - State         -3         -16           E W U         General Fund - State         -4         -8           C W U         General Fund - State         -3         -7           T E S C         General Fund - State         -3         -7           Arts Commission         WA St Heritage Ctr - State         -2         -4           W W U         General Fund - State         -2         -5           Historical Society         General Fund - State         -2         -7           Waste Reduct/Recycle - State         -3         -7 <td< td=""><td>Corrections</td><td>General Fund - State</td><td>-379</td><td>-759</td></td<>	Corrections	General Fund - State	-379	-759
School for the Blind         General Fund - State         -1         -2           Child Deaf Hrng Loss         General Fund - State         -1         -2           Workforce Trng/Ed Bd         General Fund - State         0         -1           Arch/Historic Preser         WA St Heritage Ctr - State         -2         -5           Dept Early Learning         General Fund - State         -1         -2           General Fund - State         -1         -2           General Fund - State         -80         -160           W S U         General Fund - State         -1         -2           E W U         General Fund - State         -1         -2         -23           E W U         General Fund - State         -3         -7         -7           T E S C         General Fund - State         -3         -7         -7           Arts Commission         WA St Heritage Ctr - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -2         -8           Wate Reduct/Recycle - State         -3         -5           Historical Society         Wase Reduct/Recycle - State         -3 <td>Svcs for the Blind</td> <td>General Fund - Federal</td> <td>0</td> <td>-1</td>	Svcs for the Blind	General Fund - Federal	0	-1
Child Deaf Hrng Loss       General Fund - State       -1       -2         Workforce Trng/Ed Bd       General Fund - State       0       -1         Arch/Historic Preser       WA St Heritage Ctr - State       -2       -5         Dept Early Learning       General Fund - State       -1       -2         Dept Early Learning       General Fund - State       -1       -2         General Fund - State       -1       -2         W S U       General Fund - State       -80       -160         W S U       General Fund - State       -12       -23         E W U       General Fund - State       -3       -7         T E S C       General Fund - State       -3       -7         W W U       General Fund - State       -3       -7         Arts Commission       WA St Heritage Ctr - State       -2       -5         Historical Society       WA St Heritage Ctr - State       -2       -8         Dept of Ecology       General Fund - State       -4       -8         Waste Reduct/Recycle - State       -3       -7         Local Toxics Control - State       -4       -8         Waste Reduct/Recycle - State       -3       -5         Hazardous Waste - State       -	Public Schools	General Fund - State	-19	-38
Workforce Trng/Ed Bd         General Fund - State         0         -1           Arch/Historic Preser         WA St Heritage Ctr - State         -2         -5           Dept Early Learning         General Fund - State         -1         -2           U W         General Fund - State         -1         -2           U W         General Fund - State         -80         -160           W S U         General Fund - State         -12         -23           E W U         General Fund - State         -4         -8           C W U         General Fund - State         -4         -8           C W U         General Fund - State         -3         -7           T E S C         General Fund - State         -2         -4           W W U         General Fund - State         -2         -4           W S t Heritage Ctr - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -2         -4           Dept of Ecology         General Fund - State         -2         -8           Waste Reduct/Recycle - State         -3         -7           Local Toxics Control - State         -3         -7           Valer Quality Permit - State         -3         -5<	School for the Blind	General Fund - State	-1	-2
Arch/Historic Preser         WA St Heritage Ctr - State         -2         -5           Dept Early Learning         General Fund - State         -1         -2           U W         General Fund - Federal         -15         -31           U W         General Fund - State         -80         -160           W S U         General Fund - State         -12         -23           E W U         General Fund - State         -4         -8           C W U         General Fund - State         -3         -7           T E S C         General Fund - State         -3         -7           Arts Commission         WA St Heritage Ctr - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -2         -4           Dept of Ecology         General Fund - State         -2         -8           Waste Reduct/Recycle - State         -2         -8           Upst of Ecology         General Fund - State         -4         -8           Waste Reduct/Recycle - State         -3         -7           Waste Reduct/Recycle - State         -3         -7           Water Quality Permit - State         -3         -7           Water Quality Permit - State         -1	Child Deaf Hrng Loss	General Fund - State	-1	-2
Arch/Historic Preser         WA St Heritage Ctr - State         -2         -5           Dept Early Learning         General Fund - State         -1         -2           General Fund - Federal         -15         -31           U W         General Fund - State         -80         -160           W S U         General Fund - State         -12         -23           E W U         General Fund - State         -4         -8           C W U         General Fund - State         -3         -7           T E S C         General Fund - State         -3         -7           Arts Commission         WA St Heritage Ctr - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -2         -5           Waste Collegy         General Fund - State         -2         -4           Dept of Ecology         General Fund - State         -3         -5           Waste Reduct/Recycle - State         -3         -5           State Toxics Control - State         -3         -7           Water Quality Permit - State         -3         -7           Water Quality Permit - State         -1	Workforce Trng/Ed Bd	General Fund - State	0	-1
Dept Early Learning         General Fund - State         -1         -2           U W         General Fund - Federal         -15         -31           U W         General Fund - State         -80         -160           W S U         General Fund - State         -12         -23           E W U         General Fund - State         -4         -8           C W U         General Fund - State         -3         -7           T E S C         General Fund - State         -2         -4           W W U         General Fund - State         -3         -7           Arts Commission         WA S theritage Ctr - State         -2         -4           Wister Commission         WA S theritage Ctr - State         -2         -4           Popt of Ecology         General Fund - State         -2         -4           Waste Reduct/Recycle - State         -3         -5           State Toxics Control - State         -3         -5           Waste Reduct/Recycle - State         -3         -7           Waste Toxics Control - State         -3         -7           Water Quality Permit - State         -3         -7           Water Quality Permit - State         -3         -5           Undergro		General Fund - Federal	0	-1
U W       General Fund - Federal       -15       -31         U W       General Fund - State       -80       -160         W S U       General Fund - State       -12       -23         E W U       General Fund - State       -4       -8         C W U       General Fund - State       -3       -7         T E S C       General Fund - State       -2       -4         W W U       General Fund - State       -3       -7         Arts Commission       WA St Heritage Ctr - State       -2       -5         Historical Society       WA St Heritage Ctr - State       -2       -4         Dept of Ecology       General Fund - State       -2       -8         Waste Reduct/Recycle - State       -3       -5         State Toxics Control - State       -3       -5         Local Toxics Control - State       -3       -7         Water Quality Permit - State       -1       -3         Underground Storage - State       -2       -3         Hazardous Waste - State       -3       -5         Air Oper Permit Acct - State       -3       -5         Air Oper Permit Acct - State       -1       -3         Air Oper Permit Acct - State       -1	Arch/Historic Preser	WA St Heritage Ctr - State	-2	-5
U W         General Fund - State         -80         -160           W S U         General Fund - State         -12         -23           E W U         General Fund - State         -4         -8           C W U         General Fund - State         -3         -7           T E S C         General Fund - State         -2         -4           W W U         General Fund - State         -3         -7           Arts Commission         WA St Heritage Ctr - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -2         -4           Dept of Ecology         General Fund - State         -2         -8           Waste Reduct/Recycle - State         -3         -5           State Toxics Control - State         -3         -5           Vaster Quality Permit - State         -3         -7           Water Quality Permit - State         -1         -3           Underground Storage - State         -2         -3           Hazardous Waste - State         -3         -5           Hazardous Waste - State         -3         -5           Air Oper Permit Acct - State         -3         -5           Air Oper Permit Acct - State         -1         <	Dept Early Learning	General Fund - State	-1	-2
W S U         General Fund - State         -12         -23           E W U         General Fund - State         -4         -8           C W U         General Fund - State         -3         -7           T E S C         General Fund - State         -2         -4           W W U         General Fund - State         -3         -7           Arts Commission         WA St Heritage Ctr - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -2         -4           Dept of Ecology         General Fund - State         -2         -4           Waste Reduct/Recycle - State         -3         -5           State Toxics Control - State         -3         -5           Local Toxics Control - State         -3         -7           Water Quality Permit - State         -3         -7           Hazardous Waste - State         -3         -5           Hazardous Waste - State         -3         -5           Oil Spill Prevn Acct - State         -3         -5           Air Oper Permit Acct - State         -1         -3           Pollution Liab Insur - State         -1         -1           Parks Renewal Acct - State         -1         -1 <td></td> <td>General Fund - Federal</td> <td>-15</td> <td>-31</td>		General Fund - Federal	-15	-31
E W U         General Fund - State         -4         -8           C W U         General Fund - State         -3         -7           T E S C         General Fund - State         -2         -4           W W U         General Fund - State         -3         -7           Arts Commission         WA St Heritage Ctr - State         -2         -5           Historical Society         WA St Heritage Ctr - State         -2         -4           Dept of Ecology         General Fund - State         -42         -84           Waste Reduct/Recycle - State         -3         -5           State Toxics Control - State         -3         -5           Local Toxics Control - State         -3         -7           Water Quality Permit - State         -16         -32           Underground Storage - State         -2         -3           Hazardous Waste - State         -3         -5           Oil Spill Prevn Acct - State         -3         -5           Air Oper Permit Acct - State         -1         -3           Pollution Liab Insur         Pollution Liab Insur - State         -1         -1           Parks & Rec Comm         Parks Renewal Acct - State         -1         -1           Rec & Conservation	UW	General Fund - State	-80	-160
C W U       General Fund - State       -3       -7         T E S C       General Fund - State       -2       -4         W W U       General Fund - State       -3       -7         Arts Commission       WA St Heritage Ctr - State       -2       -5         Historical Society       WA St Heritage Ctr - State       -2       -4         Dept of Ecology       General Fund - State       -42       -84         Waste Reduct/Recycle - State       -3       -5         State Toxics Control - State       -3       -7         Water Quality Permit - State       -3       -7         Water Quality Permit - State       -16       -32         Underground Storage - State       -2       -3         Hazardous Waste - State       -3       -5         Hazardous Waste - State       -3       -5         Oil Spill Prevn Acct - State       -3       -5         Air Oper Permit Acct - State       -1       -3         Pollution Liab Insur       Pollution Liab Insur - State       0       -1         Parks Rec Comm       Parks Renewal Acct - State       -1       -2         Rec & Conservation       General Fund - State       -1       -2         Recreation Resources - Sta	WSU	General Fund - State	-12	-23
T E S C       General Fund - State       -2       -4         W W U       General Fund - State       -3       -7         Arts Commission       WA St Heritage Ctr - State       -2       -5         Historical Society       WA St Heritage Ctr - State       -2       -4         Dept of Ecology       General Fund - State       -42       -84         Waste Reduct/Recycle - State       -3       -5         State Toxics Control - State       -3       -7         Local Toxics Control - State       -3       -7         Water Quality Permit - State       -16       -32         Underground Storage - State       -2       -3         Hazardous Waste - State       -3       -5         Hazardous Waste - State       -3       -5         Oil Spill Prevn Acct - State       -3       -5         Air Oper Permit Acct - State       -1       -3         Pollution Liab Insur       Pollution Liab Insur - State       0       -1         Parks Renewal Acct - State       -10       -19         Rec & Conservation       General Fund - State       -1       -2         Recreation Resources - State       -1       -3       -3	E W U	General Fund - State	-4	-8
W W U       General Fund - State       -3       -7         Arts Commission       WA St Heritage Ctr - State       -2       -5         Historical Society       WA St Heritage Ctr - State       -2       -4         Dept of Ecology       General Fund - State       -42       -84         Waste Reduct/Recycle - State       -3       -5         State Toxics Control - State       -48       -96         Local Toxics Control - State       -3       -7         Water Quality Permit - State       -16       -32         Underground Storage - State       -2       -3         Hazardous Waste - State       -3       -5         Hazardous Waste - State       -3       -5         Air Oper Permit Acct - State       -3       -5         Pollution Liab Insur       Pollution Liab Insur - State       0       -1         Parks & Rec Comm       Parks Renewal Acct - State       -10       -19         Rec & Conservation       General Fund - State       -1       -2         Recreation Resources - State       -1       -3         -1       -3       -3       -5         -2       -3       -5       -5         -3       -5       -5       -6	CWU	General Fund - State	-3	-7
Arts CommissionWA St Heritage Ctr - State-2-5Historical SocietyWA St Heritage Ctr - State-2-4Dept of EcologyGeneral Fund - State-42-84Waste Reduct/Recycle - State-3-5State Toxics Control - State-48-96Local Toxics Control - State-3-7Water Quality Permit - State-16-32Underground Storage - State-2-3Hazardous Waste - State-3-5Oil Spill Prevn Acct - State-3-5Air Oper Permit Acct - State-1-3Pollution Liab InsurPollution Liab Insur - State0-1Parks & Rec CommParks Renewal Acct - State-10-19Rec & ConservationGeneral Fund - State-1-2Recreation Resources - State-1-3	TESC	General Fund - State	-2	-4
Historical Society  Dept of Ecology  General Fund - State  Waste Reduct/Recycle - State  State Toxics Control - State  Local Toxics Control - State  Local Toxics Control - State  Vater Quality Permit - State  Underground Storage - State  -2  Underground Storage - State  -3  -5  Hazardous Waste - State  -3  -5  Oil Spill Prevn Acct - State  Air Oper Permit Acct - State  Air Oper Permit Acct - State  Pollution Liab Insur  Pollution Liab Insur  Pollution Liab Insur - State  General Fund - State  -10  -19  Rec & Conservation  General Fund - State  -1  -2  Recreation Resources - State  -1  -3  -4  -4  -8  -8  -8  -9  -8  -9  -8  -9  -8  -9  -8  -9  -8  -8	WWU	General Fund - State	-3	-7
Dept of Ecology General Fund - State Waste Reduct/Recycle - State State Toxics Control - State Local Toxics Control - State Local Toxics Control - State Vater Quality Permit - State Underground Storage - State Hazardous Waste - State Oil Spill Prevn Acct - State Air Oper Permit Acct - State Pollution Liab Insur Parks & Rec Comm Parks Renewal Acct - State Rec & Conservation General Fund - State Recreation Resources - State -12 -84 -96 -96 -97 -98 -98 -98 -98 -98 -98 -98 -98 -98 -98	Arts Commission	WA St Heritage Ctr - State	-2	-5
Waste Reduct/Recycle - State -3 -5 State Toxics Control - State -48 -96 Local Toxics Control - State -3 -7 Water Quality Permit - State -16 -32 Underground Storage - State -2 -3 Hazardous Waste - State -3 -5 Oil Spill Prevn Acct - State -3 -5 Air Oper Permit Acct - State -1 -3 Pollution Liab Insur Pollution Liab Insur - State -10 -19 Rec & Conservation General Fund - State -1 -2 Recreation Resources - State -1 -3	Historical Society	WA St Heritage Ctr - State	-2	-4
State Toxics Control - State -48 -96 Local Toxics Control - State -3 -7 Water Quality Permit - State -16 -32 Underground Storage - State -2 -3 Hazardous Waste - State -3 -5 Oil Spill Prevn Acct - State -3 -5 Air Oper Permit Acct - State -1 -3 Pollution Liab Insur Pollution Liab Insur - State -1 -1 Parks & Rec Comm Parks Renewal Acct - State -10 -19 Rec & Conservation General Fund - State -1 -2 Recreation Resources - State -1 -3	Dept of Ecology	General Fund - State	-42	-84
Local Toxics Control - State -3 -7 Water Quality Permit - State -16 -32 Underground Storage - State -2 -3 Hazardous Waste - State -3 -5 Oil Spill Prevn Acct - State -3 -5 Air Oper Permit Acct - State -1 -3 Pollution Liab Insur Pollution Liab Insur - State -0 -1 Parks & Rec Comm Parks Renewal Acct - State -10 -19 Rec & Conservation General Fund - State -1 -2 Recreation Resources - State -1 -3		Waste Reduct/Recycle - State	-3	-5
Water Quality Permit - State -16 -32 Underground Storage - State -2 -3 Hazardous Waste - State -3 -5 Oil Spill Prevn Acct - State -3 -5 Air Oper Permit Acct - State -1 -3 Pollution Liab Insur Pollution Liab Insur - State -1 -1 Parks & Rec Comm Parks Renewal Acct - State -10 -19 Rec & Conservation General Fund - State -1 -2 Recreation Resources - State -1 -3		State Toxics Control - State	-48	-96
Underground Storage - State		Local Toxics Control - State	-3	-7
Hazardous Waste - State Oil Spill Prevn Acct - State -3 -5 Air Oper Permit Acct - State -1 -3 Pollution Liab Insur Pollution Liab Insur - State Pollution Liab Insur - State Parks & Rec Comm Parks Renewal Acct - State Parks & Conservation Rec & Conservation Recreation Resources - State -1 -3 -3 -5 -5 -1 -3 -5 -5 -1 -3 -5 -5 -1 -3 -5 -5 -1 -3 -5 -5 -5 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7 -7		Water Quality Permit - State	-16	-32
Oil Spill Prevn Acct - State -3 -5 Air Oper Permit Acct - State -1 -3 Pollution Liab Insur - Pollution Liab Insur - State 0 -1 Parks & Rec Comm Parks Renewal Acct - State -10 -19 Rec & Conservation General Fund - State -1 -2 Recreation Resources - State -1 -3		Underground Storage - State	-2	-3
Air Oper Permit Acct - State -1 -3 Pollution Liab Insur Pollution Liab Insur - State 0 -1 Parks & Rec Comm Parks Renewal Acct - State -10 -19 Rec & Conservation General Fund - State -1 -2 Recreation Resources - State -1 -3		Hazardous Waste - State	-3	-5
Pollution Liab InsurPollution Liab Insur - State0-1Parks & Rec CommParks Renewal Acct - State-10-19Rec & ConservationGeneral Fund - State-1-2Recreation Resources - State-1-3		Oil Spill Prevn Acct - State	-3	-5
Parks & Rec CommParks Renewal Acct - State-10-19Rec & ConservationGeneral Fund - State-1-2Recreation Resources - State-1-3		Air Oper Permit Acct - State	-1	-3
Rec & ConservationGeneral Fund - State-1-2Recreation Resources - State-1-3	Pollution Liab Insur	Pollution Liab Insur - State	0	-1
Recreation Resources - State -1 -3	Parks & Rec Comm	Parks Renewal Acct - State	-10	-19
	Rec & Conservation	General Fund - State	-1	-2
		Recreation Resources - State	-1	-3
Env & Land Use Hrg General Fund - State -52 -103	Env & Land Use Hrg	General Fund - State	-52	-103
Conservation Comm General Fund - State -1 -2	Conservation Comm	General Fund - State	-1	-2
Fish & Wildlife General Fund - State -23 -45	Fish & Wildlife	General Fund - State	-23	-45
		Wildlife Account - State	-15	-30
		Wildlife Account - State	-15	-30

# **Attorney General Reduction**

## **LEAP Omnibus Document 92C-2012**

# February 17, 2012

Agency	<u>Fund</u>	FY 2012	FY 2013
Puget Sound Partner	General Fund - State	0	-1
	General Fund - Federal	0	-1
DNR	General Fund - State	-17	-34
	Forest Development - State	-10	-21
	Aquatic Lands Acct - State	-1	-3
	Res Mgmt Cost Acct - State	-18	-35
	Surface Mining Recl - State	0	-1
Agriculture	General Fund - State	-2	-5
	General Fund - Federal	-2	-3
	State Toxics Control - State	0	-1
Employment Security	General Fund - Federal	-4	-9
	General Fund - Priv/Loc	-1	-2
	Unemploy Comp Admin - Federal	-45	-91
	Admin Contingen Acct - State	-1	-1
	Employment Service - State	-3	-5
CTCS	General Fund - State	-21	-42
Student Achievement	General Fund - State	0	-1
Totals By Fund	General Fund-State	-896	-1,805
	General Fund-Federal	-63	-128
	General Fund-Local	-21	-40
	Other Appropriated Funds	-1,554	-3,112
	Total	-2,534	-5,085