

**2011-13 Revised Omnibus Operating Budget (2012 Supplemental)**

**Secretary of State Archive Reduction**

**LEAP Omnibus Document 92D-2012**

**February 18, 2012**

(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY 2013</u>
House of Reps	General Fund - State	-1	-1
Senate	General Fund - State	0	-1
Statute Law Comm	General Fund - State	0	-1
Supreme Court	General Fund - State	0	-1
Court of Appeals	General Fund - State	-3	-6
Admin Office Courts	General Fund - State	-1	-1
Public Disclosure	General Fund - State	0	-1
Secretary of State	General Fund - State	-1	-2
	Public Records Effic - State	-1	-2
	Local Gov Archives - State	0	-1
State Treasurer	Treasurer's Service - State	0	-1
Attorney General	Legal Serv Rev Acct - State	-17	-33
Dept Commerce	General Fund - State	0	-1
	General Fund - Federal	0	-1
	General Fund - Priv/Loc	0	-1
	General Fund - Fed ARRA	0	-1
OFM	General Fund - State	-1	-2
Health Care Auth	General Fund - State	0	-1
	General Fund - Medicaid	0	-1
Admin Hearings	Admin Hearings Revol - State	0	-1
State Lottery Comm	Lottery Admin Acct - State	0	-1
Human Rights Comm	General Fund - State	0	-1
Retirement Systems	Retirmnt Sys Expense - State	-3	-5
Investment Board	Invest Bd Expense Ac - State	0	-1
Revenue	General Fund - State	-2	-4
Tax Appeals Board	General Fund - State	0	-1
Insurance Commission	Insurance Comm Regul - State	-2	-3
Bd of Accountancy	CPA Account - State	0	-1
Indust Insur Appeals	Accident Account - State	-1	-3
	Medical Aid Account - State	-1	-3
Liquor Control Board	Liquor Revolving Acc - State	-3	-7
Utilities/Transport	Public Srvc Revlv - State	-1	-3
State Patrol	General Fund - State	-2	-3
Criminal Justice Trn	General Fund - State	0	-1
Dept Labor & Indust	Accident Account - State	-5	-10
	Medical Aid Account - State	-6	-11
Licensing	Real Estate Cmsn - State	0	-1
	Business Professions - State	0	-1
Military Dept	General Fund - State	-1	-1

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DSHS	General Fund - State	-34	-68
	General Fund - Medicaid	-15	-29
Dept of Health	General Fund - State	-3	-5
	General Fund - Federal	-4	-9
	General Fund - Priv/Loc	-2	-3
	Health Prfessns Acct - State	-2	-5
	Drinking Water Assis - Federal	-1	-1
Veterans' Affairs	General Fund - State	0	-1
	General Fund - Federal	-1	-1
	General Fund - Priv/Loc	0	-1
Corrections	General Fund - State	-17	-33
Svcs for the Blind	General Fund - Federal	0	-1
Public Schools	General Fund - State	-2	-3
Child Deaf Hrng Loss	General Fund - State	0	-1
U W	General Fund - State	-16	-32
W S U	General Fund - State	-5	-10
E W U	General Fund - State	-1	-3
C W U	General Fund - State	-1	-2
T E S C	General Fund - State	-1	-1
W W U	General Fund - State	-1	-3
Dept of Ecology	General Fund - State	-2	-3
	State Toxics Control - State	-2	-3
	Water Quality Permit - State	-1	-1
Parks & Rec Comm	Parks Renewal Acct - State	-2	-4
Rec & Conservation	Recreation Resources - State	0	-1
Env & Land Use Hrg	General Fund - State	0	-1
Fish & Wildlife	General Fund - State	-2	-4
	Wildlife Account - State	-1	-3
	General Fund - State	-1	-3
DNR	General Fund - State	-1	-3
	Forest Development - State	-1	-1
	Res Mgmt Cost Acct - State	-1	-3
Agriculture	General Fund - State	0	-1
	General Fund - Federal	0	-1
Employment Security	General Fund - Federal	0	-1
	Unemploy Comp Admin - Federal	-3	-7
	Employment Service - State	0	-1
CTCS	General Fund - State	-12	-25
Student Achievement	General Fund - State	0	-1

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Totals By Fund	General Fund-State	-110	-229
	General Fund-Federal	-20	-45
	General Fund-Local	-2	-5
	Other Appropriated Funds	-54	-118
	<b>Total</b>	<b>-186</b>	<b>-397</b>