

2011-13 Revised Omnibus Operating Budget (2012 Supplemental)
Information Technology
LEAP Omnibus Document IT1-2012
General Fund State
February 22, 2012
(Dollars in Thousands)

<u>Agency</u>	<u>FY 2013</u>
Leg Audit & Review	-4
LEAP Committee	-55
Joint Leg Syst Comm	-351
Statute Law Comm	-26
State Law Library	-1
Court of Appeals	-2
Judicial Conduct	-5
Admin Office Courts	-19
Lieutenant Governor	-1
Public Disclosure	-25
Secretary of State	-70
Dept Commerce	-27
OFM	-183
Health Care Auth	-954
Human Rights Comm	-6
Revenue	-761
Dept Enterprise Svcs	-3
State Patrol	-152
Criminal Justice Trn	-17
Dept Labor & Indust	-24
Licensing	-7
Military Dept	-13
Public Empl Relation	-5
DSHS	-1,453
Dept of Health	-136
Corrections	-1,067
Svcs for the Blind	-6
Public Schools	-361
School for the Blind	-11
Child Deaf Hrng Loss	-17
Workforce Trng/Ed Bd	-4
Dept Early Learning	-11
Dept of Ecology	-237
Rec & Conservation	-13
Conservation Comm	-14
Fish & Wildlife	-344
Puget Sound Partner	-5
DNR	-69
Agriculture	-26
Student Achievement	-32
Total General Fund State	-6,517