

Conference Committee  
Transportation Budget  
ESHB 2190



**OFFICIAL SUMMARY**  
**CONFERENCE REPORT**  
**ENGROSSED SUBSTITUTE HOUSE BILL 2190**  
**2012 SUPPLEMENTAL TRANSPORTATION**  
**APPROPRIATIONS ACT**

This Summary consists of an Index to the Conference Report, indicating the page of the Conference Report on which the appropriations for each agency may be found. Following the Index is a project-by-project comparison of the Total Appropriation for each modified project, comparing the appropriated amounts in ESHB 2190 as (a) passed by the House of Representatives, (b) passed by the Senate, and (c) proposed in the Conference Report. Additional detail can be found in the Statewide Summary and Agency Detail and the Project Lists, published by the Transportation Committee and distributed to members of the Senate on March 7, 2012.

Agency appropriations can be found in the conference Report at the following locations:

General Government Agencies -- Operating . . . . .	beginning on page 1, line 4
Transportation Agencies -- Operating . . . . .	beginning on page 6, line 9
Transportation Agencies -- Capital . . . . .	beginning on page 49, line 11
Transfers and Distributions . . . . .	beginning on page 82, line 7
Compensation . . . . .	beginning on page 87, line 20
Implementing Provisions. . . . .	beginning on page 89, line 9
Conditionally Additive Appropriations. . . . .	beginning on page 92, line 25
Miscellaneous 2011-2013 Fiscal Biennium. . . . .	beginning on page 97, line 24



ESHB 2190 - CONF REPT  
By Conference Committee

1 Strike everything after the enacting clause and insert the  
2 following:

3 "2011-2013 FISCAL BIENNIUM  
4 GENERAL GOVERNMENT AGENCIES--OPERATING

5 **Sec. 101.** 2011 c 367 s 101 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

8 Motor Vehicle Account--State Appropriation . . . . . ((~~\$430,000~~))  
9 \$416,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations: The entire appropriation is provided  
12 solely for staffing costs to be dedicated to state transportation  
13 activities. Staff hired to support transportation activities must have  
14 practical experience with complex construction projects.

15 **Sec. 102.** 2011 c 367 s 103 (uncodified) is amended to read as  
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Motor Vehicle Account--State Appropriation . . . . . ((~~\$2,216,000~~))  
19 \$2,128,000

20 Puget Sound Ferry Operations Account--State  
21 Appropriation . . . . . ((~~\$4,624,000~~))  
22 \$1,260,000

23 Multimodal Transportation Account--State  
24 Appropriation . . . . . \$350,000

25 TOTAL APPROPRIATION . . . . . ((~~\$6,840,000~~))  
26 \$3,738,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

1 (1) The office of financial management, in consultation with the  
2 transportation committees of the legislature, shall conduct a budget  
3 evaluation study for the new traffic management center proposed by the  
4 department of transportation. The study must consider data resulting  
5 from the plan identified in section 604 of this act. The budget  
6 evaluation study team approach using value engineering techniques must  
7 be utilized by the office of financial management in conducting the  
8 study. The office of financial management shall select the budget  
9 evaluation study team members, contract for the study, and report the  
10 results to the transportation committees of the legislature and the  
11 department of transportation in a timely manner following the study.  
12 Options reviewed must include use of existing facilities, including the  
13 Wheeler building data center in Olympia. Funds allocated for the new  
14 traffic management center must be used by the office of financial  
15 management through an interagency agreement with the department of  
16 transportation to cover the cost of the study.

17 (2) (~~(\$4,480,000 of the Puget Sound ferry operations account--state~~  
18 ~~appropriation is provided solely for marine insurance. The~~  
19 ~~appropriation is intended to fully fund a two-year policy, and the~~  
20 ~~office of financial management shall increase the deductible to~~  
21 ~~\$10,000,000 and reduce components of the policy in order to keep the~~  
22 ~~total cost of the two-year policy at or below the appropriation in this~~  
23 ~~subsection.~~

24 (5)) \$1,116,000 of the Puget Sound ferry operations account--state  
25 appropriation is provided solely for marine insurance. The amount in  
26 this subsection as well as the amount in section 103(2) of this act is  
27 intended to fully fund a two-year policy. For fiscal year 2012, the  
28 office of financial management shall increase the deductible to ten  
29 million dollars and reduce components of the policy in order to keep  
30 the total cost of the two-year policy at or below the appropriation in  
31 this subsection and section 103(2) of this act.

32 (3) \$840,000 of the motor vehicle account--state appropriation is  
33 provided out of funds set aside out of statewide fuel taxes distributed  
34 to counties according to RCW 46.68.120(3) solely for the office of  
35 financial management to contract with the Washington state association  
36 of counties to identify, evaluate, and implement performance measures  
37 associated with county transportation activities. The performance  
38 measures must include, at a minimum, those related to safety, system

1 preservation, mobility, environmental protection, and project  
2 completion. A report on the county transportation performance  
3 implementation project must be provided to the transportation  
4 committees of the legislature by December 31, 2012.

5 ~~((+6))~~ (4) \$169,000 of the motor vehicle account--state  
6 appropriation is provided solely for the office of regulatory  
7 assistance integrated permitting project.

8 ~~((+7))~~ (5) \$40,000 of the Puget Sound ferry operations account--  
9 state appropriation is provided solely for the state's share of the  
10 marine salary survey.

11 ~~((+8))~~ (6) The office of financial management shall study the  
12 available data regarding statewide transit, bicycle, and pedestrian  
13 trips and recommend additional performance measures that will  
14 effectively measure the state's performance in increasing transit  
15 ridership and bicycle and pedestrian trips. The office of financial  
16 management shall report its findings and recommendations to the  
17 transportation committees of the legislature by November 15, 2011, and  
18 integrate the new performance measures into the report prepared by the  
19 office of financial management pursuant to RCW 47.04.280 regarding  
20 progress towards achieving Washington state's transportation system  
21 policy goals.

22 (7) \$350,000 of the multimodal transportation account--state  
23 appropriation is provided solely for the office of financial management  
24 to contract with a statewide organization representing Washington  
25 cities and a statewide organization representing Washington counties to  
26 work with the Washington state governor's office of regulatory  
27 assistance to:

28 (a) Fulfill completion of recent iPRMT enhancements developed to  
29 consolidate applications and expedite local, state, and regional  
30 transportation and public works maintenance permitting related to (i)  
31 general hydraulic project approval permits issued consistent with  
32 section 103(3), chapter 247, Laws of 2010 and (ii) section 106  
33 consultations completed under the national historic preservation act;

34 (b) Work with local, state, and regional transportation and public  
35 works maintenance agencies to continue to support development of iPRMT  
36 enhancements and customizations based on applicant needs; and

37 (c) Provide outreach and training to advance the state's interest

1 in continuing to leverage iPRMT web infrastructure to support and  
2 accelerate local, regional, and state transportation and public works  
3 planning, permitting, and compliance.

4 (8) \$400,000 of the motor vehicle account--state appropriation is  
5 from the cities statewide fuel tax distributions under RCW 46.68.110(2)  
6 for the department of transportation to contract with the department of  
7 fish and wildlife to inventory, assess, and prioritize fish passage  
8 barriers associated with city roads and streets in the Puget Sound  
9 region. The department of transportation shall submit the results to  
10 the office of financial management and the transportation committees of  
11 the legislature by December 31, 2013.

12 (9) The office of financial management through the chief  
13 information officer shall conduct a technical review of the Washington  
14 state patrol's conversion to narrowbanding and the decision to utilize  
15 the United States department of justice's integrated wireless network  
16 for that transition. The technical review must include an analysis of  
17 whether the conversion constitutes an appropriate opportunity for the  
18 state to leverage existing infrastructure, mitigates any communication  
19 gaps, provides for a risk mitigation strategy, provides opportunities  
20 to move to future emerging technologies, and is consistent with the  
21 elements of the chief information officer's state technology strategy.  
22 The chief information officer must provide a report of findings to the  
23 joint transportation committee by September 1, 2012. The  
24 recommendations must include any essential elements of the conversion  
25 that are necessary to ensure the existence of a comprehensive,  
26 interoperable, and reliable communication system within the United  
27 States department of justice's integrated wireless network with  
28 appropriate risk mitigation plans in place.

29 NEW SECTION. Sec. 103. A new section is added to 2011 c 367  
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

32 Motor Vehicle Account--State Appropriation . . . . .	\$462,000
33 Puget Sound Ferry Operations Account--State	
34 Appropriation . . . . .	\$3,360,000
35 TOTAL APPROPRIATION . . . . .	\$3,822,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations:



1 (1) \$462,000 of the motor vehicle account--state appropriation is  
2 provided solely for the transportation executive information system.

3 (2) \$3,360,000 of the Puget Sound ferry operations account--state  
4 appropriation is provided solely for marine insurance. The amount in  
5 this subsection as well as the amount in section 102(2) of this act is  
6 intended to fully fund a two-year policy. For fiscal year 2013, the  
7 department of enterprise services shall increase the deductible to ten  
8 million dollars and reduce components of the policy in order to keep  
9 the total cost of the two-year policy at or below the appropriation in  
10 this subsection and section 102(2) of this act.

11 NEW SECTION. **Sec. 104.** A new section is added to 2011 c 367  
12 (uncodified) to read as follows:

13 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

14 Puget Sound Ferry Operations Account--State  
15 Appropriation . . . . . \$75,000

16 The appropriation in this section is subject to the following  
17 conditions and limitations: \$75,000 of the Puget Sound ferry  
18 operations account--state appropriation is provided solely for  
19 implementing chapter 16, Laws of 2011 1st sp. sess. (Washington state  
20 ferry system). \$43,200 of the appropriation is provided solely for  
21 closing out the marine employees' commission lease agreement in fiscal  
22 year 2012, and the remainder of the appropriation is provided solely  
23 for costs associated with marine employees' commission commissioner  
24 payments and travel.

25 **Sec. 105.** 2011 c 367 s 105 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF AGRICULTURE**

28 Motor Vehicle Account--State Appropriation . . . . . ((~~\$1,210,000~~))  
29 \$1,185,000

30 The appropriation in this section is subject to the following  
31 conditions and limitations:

32 (1) \$351,000 of the motor vehicle account--state appropriation is  
33 provided solely for costs associated with the motor fuel quality  
34 program.

35 (2) \$686,000 of the motor vehicle account--state appropriation is

1 provided solely to test the quality of biofuel. The department must  
2 test fuel quality at the biofuel manufacturer, distributor, and  
3 retailer.

4 **Sec. 106.** 2011 c 367 s 106 (uncodified) is amended to read as  
5 follows:

6 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**  
7 Motor Vehicle Account--State Appropriation . . . . . ((~~\$513,000~~))  
8 \$494,000

9 **TRANSPORTATION AGENCIES--OPERATING**

10 **Sec. 201.** 2011 c 367 s 201 (uncodified) is amended to read as  
11 follows:

12 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**  
13 Highway Safety Account--State Appropriation . . . . . ((~~\$3,003,000~~))  
14 \$2,983,000  
15 Highway Safety Account--Federal Appropriation . . . . . ((~~\$42,625,000~~))  
16 \$42,507,000  
17 Highway Safety Account--Private/Local Appropriation . . . . . \$50,000  
18 School Zone Safety Account--State Appropriation . . . . . \$3,340,000  
19 TOTAL APPROPRIATION . . . . . ((~~\$49,018,000~~))  
20 \$48,880,000

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$1,673,900 of the highway safety account--federal appropriation  
24 is provided solely for the conclusion of the target zero trooper pilot  
25 program, which the commission has developed and implemented in  
26 collaboration with the Washington state patrol. The pilot program must  
27 continue to demonstrate the effectiveness of intense, high visibility,  
28 driving under the influence enforcement in Washington. The commission  
29 shall continue to apply to the national highway traffic safety  
30 administration for federal highway safety grants to cover the cost of  
31 the pilot program. State funding is provided in section 207 of this  
32 act for the state patrol to continue the target zero trooper program in  
33 fiscal year 2013.

1 (2) The commission may oversee pilot projects implementing the use  
2 of automated traffic safety cameras to detect speed violations within  
3 cities west of the Cascade mountains that have a population over one  
4 hundred ninety-five thousand. For the purposes of pilot projects in  
5 this subsection, no more than one automated traffic safety camera may  
6 be used to detect speed violations within any one jurisdiction.

7 (a) The commission shall comply with RCW 46.63.170 in administering  
8 the pilot projects.

9 (b) In order to ensure adequate time in the 2011-2013 fiscal  
10 biennium to evaluate the effectiveness of the pilot projects, any  
11 projects authorized by the commission must be authorized by December  
12 31, 2011.

13 (c) By January 1, 2013, the commission shall provide a report to  
14 the legislature regarding the use, public acceptance, outcomes, and  
15 other relevant issues regarding automated traffic safety cameras  
16 demonstrated by the pilot projects.

17 (3) \$460,000 of the highway safety account--state appropriation is  
18 provided solely for the implementation of chapter ... (Engrossed Second  
19 Substitute House Bill No. 1789), Laws of 2011 (addressing DUI  
20 accountability). If chapter ... (Engrossed Second Substitute House  
21 Bill No. 1789), Laws of 2011 is not enacted by June 30, 2011, the  
22 amount provided in this subsection lapses.

23 (4) The commission shall conduct a review of the literature on  
24 potential safety benefits realized from drivers using their headlights  
25 and windshield wipers simultaneously and shall report to the  
26 transportation committees of the legislature by December 1, 2011.

27 (5) \$22,000,000 of the highway safety account--federal  
28 appropriation is provided solely for federal funds that may be  
29 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the  
30 2011-2013 fiscal biennium.

31 **Sec. 202.** 2011 c 367 s 202 (uncodified) is amended to read as  
32 follows:

33 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

34 Rural Arterial Trust Account--State Appropriation . . . . .	(( <del>\$948,000</del> ))
	<u>\$915,000</u>
36 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$2,161,000</del> ))
	<u>\$2,088,000</u>

1	County Arterial Preservation Account--State	
2	Appropriation . . . . .	(( <del>\$1,480,000</del> ))
3		<u>\$1,428,000</u>
4	TOTAL APPROPRIATION . . . . .	(( <del>\$4,589,000</del> ))
5		<u>\$4,431,000</u>

6       The appropriations in this section are subject to the following  
7 conditions and limitations: The county road administration board shall  
8 submit a report to the transportation committees of the legislature by  
9 December 1, 2011, on the implementation of the recommendations that  
10 resulted from the evaluation of efficiencies in the delivery of  
11 transportation funding and services to local governments that was  
12 required under section 204(8), chapter 247, Laws of 2010. The report  
13 must include a description of how recommendations were implemented,  
14 what efficiencies were achieved, and an explanation of any  
15 recommendations that were not implemented.

16       **Sec. 203.** 2011 c 367 s 203 (uncodified) is amended to read as  
17 follows:

18 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

19	Transportation Improvement Account--State	
20	Appropriation . . . . .	(( <del>\$3,707,000</del> ))
21		<u>\$3,625,000</u>

22       The appropriation in this section is subject to the following  
23 conditions and limitations: The transportation improvement board shall  
24 submit a report to the transportation committees of the legislature by  
25 December 1, 2011, on the implementation of the recommendations that  
26 resulted from the evaluation of efficiencies in the delivery of  
27 transportation funding and services to local governments that was  
28 required under section 204(8), chapter 247, Laws of 2010. The report  
29 must include a description of how recommendations were implemented,  
30 what efficiencies were achieved, and an explanation of any  
31 recommendations that were not implemented.

32       **Sec. 204.** 2011 c 367 s 204 (uncodified) is amended to read as  
33 follows:

34 **FOR THE JOINT TRANSPORTATION COMMITTEE**

35	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$2,060,000</del> ))
36		<u>\$2,028,000</u>

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$200,000 of the motor vehicle account--state appropriation is  
4 for a study of Washington state ferries fares that recommends the most  
5 appropriate fare media for use with the reservation system and the  
6 implementation of demand management pricing and interoperability with  
7 other payment methods. The study must include direct collaboration  
8 with transportation commission members.

9 ~~((+3))~~ (2) \$200,000 of the motor vehicle account--state  
10 appropriation is from the cities statewide fuel tax distributions under  
11 RCW 46.68.110(2) for the joint transportation committee to study and  
12 make recommendations on RCW 90.03.525. The study must include: (a) An  
13 inventory of state highways subject to the federal clean water act (40  
14 C.F.R. Parts 122 through 124) (national pollutant discharge elimination  
15 system) that are within city boundaries; (b) a survey of cities that  
16 impose storm water fees or charges to the department of transportation,  
17 or otherwise manage storm water runoff from state highways within their  
18 jurisdiction; (c) case studies from a representative cross-section of  
19 cities on how the department and cities have used RCW 90.03.525; and  
20 (d) recommendations on how to achieve efficiencies in the cost and  
21 management of state highway storm water runoff within cities under RCW  
22 90.03.525.

23 ~~((+4))~~ (3) \$425,000 of the motor vehicle account--state  
24 appropriation is for the joint transportation committee to conduct a  
25 study to evaluate the potential for financing state transportation  
26 projects using public-private partnerships. The study must compare the  
27 costs, advantages, and disadvantages of various forms of public-private  
28 partnerships with conventional financing. Projects to be evaluated  
29 include Interstate 405, state route number 509, state route number 167,  
30 the Columbia River crossing, and the Monroe bypass. At a minimum, the  
31 study must identify the public interest in the financing and  
32 construction of transportation projects, the public interest in the  
33 operation of transportation projects, and the provisions in public-  
34 private partnership agreements that best protect the public interest.  
35 To the extent possible, the study must identify the lowest-cost and  
36 best-value model for each project that best protects the public  
37 interest. In addition, the study must evaluate whether public-private  
38 partnerships serve the defined public interest including, but not

1 limited to, the advantage and disadvantage of risk allocation, the  
2 effects of private versus public financing on the state's bonding  
3 capacity, the state's ability to retain public ownership of the asset,  
4 the process that would allow for the most transparency during the  
5 negotiation of terms of a public-private partnership agreement, and the  
6 state's ability to oversee the private entity's management of the  
7 asset. The study must identify any barriers to the implementation of  
8 funding models that best protect the public interest, including  
9 statutory and constitutional barriers. The committee shall issue a  
10 report of its evaluation to the house of representatives and senate  
11 transportation committees by December 16, 2011.

12 ~~((+5))~~ (4) \$100,000 of the motor vehicle account--state  
13 appropriation is for an investigation of the use of liquid natural gas  
14 on existing Washington state ferry vessels as well as the 144-car class  
15 vessels and report to the legislature by December 31, 2011.

16 (5) The joint transportation committee shall convene a study group  
17 to evaluate the most appropriate organization for the aviation search  
18 and rescue program, currently operating from the department of  
19 transportation's aviation division. The joint transportation committee  
20 shall invite a representative from the following organizations to  
21 participate in meetings in the city of Olympia: The aircraft owners  
22 and pilots association; the Washington pilots association; the  
23 Washington wing of the civil air patrol; the civil air patrol - United  
24 States air force; the Washington department of transportation, aviation  
25 division; the emergency management division of the military department;  
26 the Washington association of search and rescue; and the Washington  
27 state patrol. The committee shall issue a report of its findings to  
28 the legislature by December 14, 2012, to include the following  
29 information:

30 (a) Where should aviation search and rescue operations be located  
31 to provide the maximum benefit for these searches?

32 (b) How should the duplication of services and training be  
33 addressed?

34 (c) Is the current structure the best use of state and federal  
35 funding?

36 (d) If aviation search and rescue is relocated, what should be the  
37 source of funding?

1       (6) The joint transportation committee shall convene a series of  
2 meetings between representatives of the Washington state ferries and  
3 British Columbia ferries services as well as the respective shipyard  
4 contractors for new vessel construction for each system. The purpose  
5 of the meetings is to explore joint procurement of additional 144-car  
6 capacity ferry vessels for use in either ferry system. Benefits from  
7 this joint procurement include, but are not limited to, construction  
8 savings accruing to both ferry systems due to the economies of scale of  
9 purchasing multiple vessels, additional relief vessel capacity  
10 available to both ferry systems, and enhanced service on the  
11 international route connecting Washington and British Columbia.

12       (7) The Columbia River Crossing bridge project is a major  
13 initiative to address congestion problems on Interstate 5 between  
14 Portland, Oregon and Vancouver, Washington that requires support by not  
15 only the governors of both states but the legislatures as well. The  
16 joint transportation committee must convene a subcommittee for  
17 legislative oversight of the I-5/Columbia River Crossing bridge  
18 replacement project. The Columbia River Crossing legislative oversight  
19 subcommittee must be made up of six members, two appointed by the chair  
20 and ranking member of the senate transportation committee, two  
21 appointed by the chair and ranking member of the house of  
22 representatives transportation committee, one designee of the governor,  
23 and one citizen jointly appointed by the four members of the joint  
24 transportation executive committee. The citizen appointee must be a  
25 Washington state resident of the area served by the bridge. At least  
26 two of the legislative members must be from the legislative districts  
27 served by the bridge. In addition to reviewing project and financing  
28 information, the subcommittee must also coordinate with the Oregon  
29 legislative oversight committee for the Columbia River Crossing bridge.

30       (8)(a) The joint transportation committee shall convene a study  
31 group to evaluate the effectiveness, transparency, and priorities by  
32 which the department of transportation expends federal transportation  
33 funds. The study group must include representatives from the  
34 department of transportation, the office of financial management, and  
35 local representatives of the federal highway administration. The study  
36 group shall make recommendations on how to:

37       (i) Make the process for programming federal funds more  
38 transparent;

1 (ii) Evaluate assumptions used to predict the availability of  
2 federal funds in future biennia and how those funds will be programmed  
3 between different federal funding programs;

4 (iii) Develop a process for linking statewide priorities to  
5 distributing federal funds from project savings and the redistribution  
6 of federal funds from other states; and

7 (iv) Develop a process for incorporating stakeholder feedback when  
8 developing federal grant and loan applications.

9 (b) The joint transportation committee shall issue a report of its  
10 evaluation to the house of representatives and senate transportation  
11 committees by December 16, 2012.

12 (9) Within the amounts provided in this section, the joint  
13 transportation committee shall conduct research to evaluate the fiscal  
14 health of public transportation in Washington. With the assistance of  
15 staff from the standing transportation committees of the legislature,  
16 the joint transportation committee shall collect and review known and  
17 conventional sources of transit financial and operational data as it  
18 pertains to Washington transit entities. The joint transportation  
19 committee shall evaluate changes to the fiscal and operational status  
20 of transit entities over the last fifteen years. The joint  
21 transportation committee shall compare fiscal results in aggregate  
22 during selected years of the time period examined with state funding  
23 for transportation in the same years. The joint transportation  
24 committee shall report its findings to the standing transportation  
25 committees of the legislature by December 1, 2012.

26 **Sec. 205.** 2011 c 367 s 205 (uncodified) is amended to read as  
27 follows:

28 **FOR THE TRANSPORTATION COMMISSION**

29 Motor Vehicle Account--State Appropriation . . . . .	((( <del>\$2,142,000</del> )))
	<u>\$3,028,000</u>
31 Multimodal Transportation Account--State Appropriation . . . . .	\$112,000
32 TOTAL APPROPRIATION . . . . .	((( <del>\$2,254,000</del> )))
	<u>\$3,140,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,  
37 during the 2011-2013 fiscal biennium, the legislature authorizes the



1 transportation commission to periodically review and, if necessary,  
2 adjust the schedule of fares for the Washington state ferry system only  
3 in amounts not greater than those sufficient to generate the amount of  
4 revenue required by the biennial transportation budget. When adjusting  
5 ferry fares, the commission must consider input from affected ferry  
6 users by public hearing and by review with the affected ferry advisory  
7 committees, in addition to the data gathered from the current ferry  
8 user survey.

9 (2) Consistent with RCW 43.135.055 and 47.46.100, during the  
10 2011-2013 fiscal biennium, the legislature authorizes the  
11 transportation commission to periodically review and, if necessary,  
12 adjust the schedule of toll charges applicable to the Tacoma Narrows  
13 bridge only in amounts not greater than those sufficient to support (a)  
14 any required costs for operating and maintaining the toll bridge,  
15 including the cost of insurance, (b) any amount required by law to meet  
16 the redemption of bonds and applicable interest payments, and (c)  
17 repayment of the motor vehicle fund.

18 ~~((+4))~~ (3) Consistent with its authority in RCW 47.56.840, the  
19 transportation commission shall consider the need for a citizen  
20 advisory group that provides oversight on new tolled facilities.

21 (4) \$775,000 of the motor vehicle account--state appropriation is  
22 provided solely to determine the feasibility of transitioning from the  
23 gas tax to a road user assessment system of paying for transportation.

24 (a) The transportation commission, with direction from the steering  
25 committee created in (b) of this subsection, must: Review relevant  
26 reports and data related to models of road user assessments and methods  
27 of transitioning to a road user assessment system; analyze the research  
28 to identify issues for policy decisions in Washington; make  
29 recommendations for the design of systemwide trials; develop a plan to  
30 assess public perspectives and educate the public on the current  
31 transportation funding system and options for a new system; and perform  
32 other tasks as deemed necessary by the steering committee.

33 (b) The transportation commission must convene a steering committee  
34 to provide direction to and guide the transportation commission's work.  
35 Membership of the steering committee must include, but is not limited  
36 to, members representing the following interests: The trucking  
37 industry; business; cities and counties; public transportation;  
38 environmental; user fee technology; auto and light truck manufacturers;

1 and the motoring public. In addition, a member from each of the two  
2 largest caucuses of the senate, appointed by the president of the  
3 senate, and a member from each of the two largest caucuses of the house  
4 of representatives, appointed by the speaker of the house of  
5 representatives, must serve on the steering committee.

6 (c) The transportation commission must update the governor and the  
7 legislature on this work by January 1, 2013. In addition, this update  
8 must include a plan and budget request for work to be completed during  
9 the 2013-2015 fiscal biennium.

10 (5) \$160,000 of the motor vehicle account--state appropriation is  
11 provided solely for the transportation commission to establish a  
12 statewide transportation survey panel and conduct two surveys on  
13 transportation funding and policy issues during the 2011-2013 fiscal  
14 biennium. At a minimum, the results of the first survey must be  
15 submitted to the legislature by January 2013.

16 **Sec. 206.** 2011 c 367 s 206 (uncodified) is amended to read as  
17 follows:

18 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**  
19 Motor Vehicle Account--State Appropriation . . . . . ((\$702,000))  
20 \$781,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) \$100,000 of the motor vehicle account--state appropriation is  
24 provided solely for an additional staff person for the freight mobility  
25 strategic investment board.

26 (2) The freight mobility strategic investment board shall submit a  
27 report to the transportation committees of the legislature by December  
28 1, 2011, on the implementation of the recommendations that resulted  
29 from the evaluation of efficiencies in the delivery of transportation  
30 funding and services to local governments that was required under  
31 section 204(8), chapter 247, Laws of 2010. The report must include a  
32 description of how recommendations were implemented, what efficiencies  
33 were achieved, and an explanation of any recommendations that were not  
34 implemented.

35 **Sec. 207.** 2011 c 367 s 207 (uncodified) is amended to read as  
36 follows:

1	<b>FOR THE WASHINGTON STATE PATROL</b>	
2	( <del>Vehicle Licensing Fraud Account--State Appropriation . . . . .</del> \$100,000)	
3	<u>Multimodal Transportation Account--State Appropriation . . . . .</u>	\$132,000
4	<u>Ignition Interlock Device Revolving Account--</u>	
5	<u>State Appropriation . . . . .</u>	\$212,000
6	State Patrol Highway Account--State	
7	Appropriation . . . . .	((\$349,812,000))
8		<u>\$350,605,000</u>
9	State Patrol Highway Account--Federal	
10	Appropriation . . . . .	\$10,903,000
11	State Patrol Highway Account--Private/Local	
12	Appropriation . . . . .	((\$3,369,000))
13		<u>\$3,494,000</u>
14	<u>Highway Safety Account--State Appropriation . . . . .</u>	\$432,000
15	TOTAL APPROPRIATION . . . . .	((\$364,184,000))
16		<u>\$365,778,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) Washington state patrol officers engaged in off-duty uniformed  
20 employment providing traffic control services to the department of  
21 transportation or other state agencies may use state patrol vehicles  
22 for the purpose of that employment, subject to guidelines adopted by  
23 the chief of the Washington state patrol. The Washington state patrol  
24 must be reimbursed for the use of the vehicle at the prevailing state  
25 employee rate for mileage and hours of usage, subject to guidelines  
26 developed by the chief of the Washington state patrol. Cessna pilots  
27 funded from the state patrol highway account who are certified to fly  
28 the King Airs may pilot those aircraft for general fund purposes with  
29 the general fund reimbursing the state patrol highway account an hourly  
30 rate to cover the costs incurred during the flights since the aviation  
31 section is no longer part of the Washington state patrol cost  
32 allocation system as of July 1, 2009.

33       (2) The Washington state patrol shall continue to collaborate with  
34 the Washington traffic safety commission on the target zero trooper  
35 pilot program referenced in section 201(1) of this act.

36       (3) \$370,000 of the state patrol highway account--state  
37 appropriation is provided solely for costs associated with the pilot  
38 program described under section 216(5) of this act. The Washington

1 state patrol may incur costs related only to the assignment of cadets  
2 and necessary computer equipment and to the reimbursement of the  
3 Washington state department of transportation for contract costs. The  
4 appropriation in this subsection must be funded from the portion of the  
5 automated traffic safety camera fines deposited into the state patrol  
6 highway account; however, if the fines deposited into the state patrol  
7 highway account from automated traffic safety camera infractions do not  
8 reach three hundred seventy thousand dollars, the department of  
9 transportation shall remit funds necessary to the Washington state  
10 patrol to ensure the completion of the pilot program. The Washington  
11 state patrol may not incur overtime as a result of this pilot program.  
12 The Washington state patrol shall not assign troopers to operate or  
13 deploy the pilot program equipment used in the roadway construction  
14 zones.

15 (4) (~~(\$12,655,000)~~) \$12,160,000 of the total appropriation is  
16 provided solely for automobile fuel in the 2011-2013 fiscal biennium.  
17 The Washington state patrol shall analyze their fuel consumption and  
18 submit a report to the legislative transportation committees by  
19 December 31, 2011, on fuel conservation methods that could be used to  
20 minimize costs and ensure that the Washington state patrol is managing  
21 fuel consumption effectively.

22 (5) (~~(\$7,421,000)~~) \$7,672,000 of the total appropriation is  
23 provided solely for the purchase of pursuit vehicles.

24 (6) (~~(\$6,611,000)~~) \$6,686,000 of the total appropriation is  
25 provided solely for vehicle repair and maintenance costs of vehicles  
26 used for highway purposes.

27 (7) \$1,724,000 of the total appropriation is provided solely for  
28 the purchase of mission vehicles used for highway purposes in the  
29 commercial vehicle and traffic investigation sections of the Washington  
30 state patrol.

31 (8) \$1,200,000 of the total appropriation is provided solely for  
32 outfitting officers. The Washington state patrol shall prepare a cost-  
33 benefit analysis of the standard trooper uniform as compared to a  
34 battle dress uniform and uniforms used by other states and  
35 jurisdictions. The Washington state patrol shall report the results of  
36 the analysis to the transportation committees of the legislature by  
37 December 1, 2011.

1 (9) The Washington state patrol shall not account for or record  
2 locally provided DUI cost reimbursement payments as expenditure credits  
3 to the state patrol highway account. The patrol shall report the  
4 amount of expected locally provided DUI cost reimbursements to the  
5 office of financial management and transportation committees of the  
6 legislature by September 30th of each year.

7 (10) During the 2011-2013 fiscal biennium, the Washington state  
8 patrol shall continue to perform traffic accident investigations on  
9 Thurston county roads, and shall work with Thurston county to  
10 transition the traffic accident investigations on Thurston county roads  
11 to Thurston county by July 1, 2013.

12 ~~(((\$100,000 of the vehicle licensing fraud account--state~~  
13 ~~appropriation is provided solely to support the transportation portion~~  
14 ~~of the vehicle license fraud program during the 2011-2013 fiscal~~  
15 ~~biennium))~~ \$2,187,000 of the state patrol highway account--state  
16 appropriation is provided solely for mobile office platforms.

17 (12) \$2,731,000 of the state patrol highway account--state  
18 appropriation is provided solely for the continuation of the target  
19 zero trooper program.

20 (13) \$432,000 of the highway safety account--state appropriation is  
21 provided solely for the implementation of chapter . . . (Second  
22 Substitute House Bill No. 2443), Laws of 2012 (DUI accountability). If  
23 chapter . . . (Second Substitute House Bill No. 2443), Laws of 2012 is  
24 not enacted by June 30, 2012, the amount provided in this subsection  
25 lapses. Additionally, the total highway safety account--state  
26 appropriation in this section assumes the revenue generated by the fees  
27 that the Washington state patrol is authorized to charge manufacturers,  
28 technicians, and other providers under Second Substitute House Bill No.  
29 2443. Within the amounts provided in this subsection is funding for  
30 three additional troopers to provide oversight of the ignition  
31 interlock industry.

32 (14) \$212,000 of the ignition interlock device revolving account--  
33 state appropriation is provided solely for two additional troopers to  
34 provide oversight of the ignition interlock industry. If chapter . . .  
35 (Second Substitute House Bill No. 2443), Laws of 2012 is enacted by  
36 June 30, 2012, the amount provided in this subsection lapses.

37 (15) \$132,000 of the multimodal transportation account--state  
38 appropriation is provided solely for the implementation of chapter

1 . . . (Engrossed Substitute House Bill No. 1820), Laws of 2012 (blue  
2 alert system). If chapter . . . (Engrossed Substitute House Bill No.  
3 1820), Laws of 2012 is not enacted by June 30, 2012, the amount  
4 provided in this subsection lapses.

5 **Sec. 208.** 2011 c 367 s 208 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF LICENSING**

8	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$32,000
9	Motorcycle Safety Education Account--State	
10	Appropriation . . . . .	<del>(\$4,411,000)</del>
11		<u>\$4,367,000</u>
12	Wildlife Account--State Appropriation . . . . .	<del>(\$859,000)</del>
13		<u>\$826,000</u>
14	Highway Safety Account--State Appropriation . . . . .	<del>(\$149,904,000)</del>
15		<u>\$148,666,000</u>
16	Highway Safety Account--Federal Appropriation . . . . .	<del>(\$2,884,000)</del>
17		<u>\$4,299,000</u>
18	<u>Highway Safety Account--Private/Local Appropriation . . . . .</u>	<u>\$200,000</u>
19	Motor Vehicle Account--State Appropriation . . . . .	<del>(\$78,586,000)</del>
20		<u>\$76,511,000</u>
21	Motor Vehicle Account--Private/Local Appropriation . . . . .	<del>(\$1,721,000)</del>
22		<u>\$1,714,000</u>
23	Motor Vehicle Account--Federal Appropriation . . . . .	<del>(\$242,000)</del>
24		<u>\$380,000</u>
25	Department of Licensing Services Account--State	
26	Appropriation . . . . .	<del>(\$5,815,000)</del>
27		<u>\$6,095,000</u>
28	Ignition Interlock Device Revolving Account--State	
29	Appropriation . . . . .	<del>(\$1,315,000)</del>
30		<u>\$1,971,000</u>
31	TOTAL APPROPRIATION . . . . .	<del>(\$245,769,000)</del>
32		<u>\$245,061,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

- 35 (1) ~~(\$62,000 of the motor vehicle account--state appropriation is~~  
36 ~~provided solely for the implementation of chapter . . . (Engrossed~~  
37 ~~Substitute Senate Bill No. 5251), Laws of 2011 (electric vehicle fee).~~

1 ~~If chapter ... (Engrossed Substitute Senate Bill No. 5251), Laws of~~  
2 ~~2011 is not enacted by June 30, 2011, the amount provided in this~~  
3 ~~subsection lapses.~~

4 (2)) \$231,000 of the motor vehicle account--state appropriation is  
5 provided solely for the implementation of chapter ... (Substitute  
6 Senate Bill No. 5800), Laws of 2011 (off-road motorcycles). If chapter  
7 ... (Substitute Senate Bill No. 5800), Laws of 2011 is not enacted by  
8 June 30, 2011, the amount provided in this subsection lapses.

9 ((3)) (2) \$193,000 of the department of licensing services  
10 account--state appropriation is provided solely for a phased  
11 implementation of chapter ... (Substitute House Bill No. 1046), Laws of  
12 2011 (vehicle and vessel quick titles). Funding is contingent upon  
13 revenues associated with the vehicle and vessel quick title program  
14 paying all direct and indirect expenditures associated with the  
15 department's implementation of this subsection. If chapter ...  
16 (Substitute House Bill No. 1046), Laws of 2011 is not enacted by June  
17 30, 2011, the amount provided in this subsection lapses.

18 ((4) ~~The department may seek federal funds to implement a driver's~~  
19 ~~license and identicard biometric matching system pilot program to~~  
20 ~~verify the identity of applicants for, and holders of, drivers'~~  
21 ~~licenses and identicards if applicants are provided the opportunity to~~  
22 ~~opt out of participating in the program, which meets the requirement of~~  
23 ~~RCW 46.20.037 that such a program be voluntary. If funds are received,~~  
24 ~~the department shall report any benefits or problems identified during~~  
25 ~~the course of the pilot program to the transportation committees of the~~  
26 ~~legislature upon the completion of the program.~~

27 (5) ~~\$1,938,000~~) (3) \$4,299,000 of the highway safety account--  
28 federal appropriation is for federal funds that may be received during  
29 the 2011-2013 fiscal biennium. Upon receipt of the funds, the  
30 department shall provide a report on the use of the funds to the  
31 transportation committees of the legislature and the office of  
32 financial management.

33 ((6)) (4) By December 31, 2011, the department shall submit to  
34 the office of financial management and the transportation committees of  
35 the legislature draft legislation that rewrites the tow truck statutes  
36 (chapter 46.55 RCW) in plain language and is revenue and policy  
37 neutral.

1           ~~((+7))~~ (5) \$128,000 of the highway safety account--state  
2 appropriation is provided solely for the implementation of chapter ...  
3 (Engrossed Substitute House Bill No. 1635), Laws of 2011 (driver's  
4 license exams). If chapter ... (Engrossed Substitute House Bill No.  
5 1635), Laws of 2011 is not enacted by June 30, 2011, the amount  
6 provided in this subsection lapses.

7           ~~((+8))~~ (6) \$68,000 of the highway safety account--state  
8 appropriation is provided solely for the implementation of chapter ...  
9 (Engrossed Second Substitute House Bill No. 1789), Laws of 2011  
10 ~~((driving under the influence))~~ (addressing DUI accountability). If  
11 chapter ... (Engrossed Second Substitute House Bill No. 1789), Laws of  
12 2011 is not enacted by June 30, 2011, the amount provided in this  
13 subsection lapses.

14           ~~((+9))~~ (7) \$63,000 of the highway safety account--state  
15 appropriation is provided solely for the implementation of chapter ...  
16 (Substitute House Bill No. 1237), Laws of 2011 (selective service  
17 system). If chapter ... (Substitute House Bill No. 1237), Laws of 2011  
18 is not enacted by June 30, 2011, the amount provided in this subsection  
19 lapses.

20           ~~((+10))~~ (8) \$340,000 of the motor vehicle account--private/local  
21 appropriation is provided solely for the implementation of chapter ...  
22 (Engrossed Substitute Senate Bill No. 5457), Laws of 2011 (congestion  
23 reduction charge). If chapter ... (Engrossed Substitute Senate Bill  
24 No. 5457), Laws of 2011 is not enacted by June 30, 2011, the amount  
25 provided in this subsection lapses.

26           ~~((+12))~~ (9) \$1,738,000 of the department of licensing services  
27 account--state appropriation is provided solely for purchasing  
28 equipment for field licensing service offices and subagent offices.

29           (10) \$2,500,000 of the highway safety account--state appropriation  
30 is provided solely for information technology field system  
31 modernization.

32           (11) \$963,000 of the highway safety account--state appropriation is  
33 provided solely for implementation of chapter 374, Laws of 2011  
34 (limousine carriers) and chapter 298, Laws of 2011 (master license  
35 service program).

36           (12) \$99,000 of the motor vehicle account--state appropriation is  
37 provided solely for the implementation of chapter . . . (Substitute  
38 House Bill No. 2299), Laws of 2012 (special license plates). If



1 chapter . . . (Substitute House Bill No. 2299), Laws of 2012 is not  
2 enacted by June 30, 2012, the amount provided in this subsection  
3 lapses.

4 (13) \$174,000 of the highway safety account--state appropriation is  
5 provided solely for the implementation of chapter . . . (Substitute  
6 Senate Bill No. 6075), Laws of 2012 (vehicle owner information). If  
7 chapter . . . (Substitute Senate Bill No. 6075), Laws of 2012 is not  
8 enacted by June 30, 2012, the amount provided in this subsection  
9 lapses. Additionally, the total appropriation in this section assumes  
10 the revenue generated by the fee established in Substitute Senate Bill  
11 No. 6075. Within the amounts provided in this subsection, the  
12 department must improve on the information that the department makes  
13 publicly available to victims of domestic violence and sexual assault  
14 on how to better protect their personal information, especially their  
15 residential addresses. Specifically, the department must provide a  
16 link to the secretary of state's address confidentiality program web  
17 site. The department also must provide information regarding a  
18 person's ability to provide a mailing address in addition to the  
19 person's residential address when registering a vehicle with the  
20 department.

21 (14) \$289,000 of the highway safety account--state appropriation is  
22 provided solely for the implementation of chapter . . . (Engrossed  
23 Substitute Senate Bill No. 6150), Laws of 2012 (facial recognition  
24 matching system). If chapter . . . (Engrossed Substitute Senate Bill  
25 No. 6150), Laws of 2012 is not enacted by June 30, 2012, the amount  
26 provided in this subsection lapses.

27 (15) \$397,000 of the highway safety account--state appropriation is  
28 provided solely for the implementation of chapter . . . (Engrossed  
29 Substitute Senate Bill No. 6284), Laws of 2012 (civil traffic  
30 infractions). If chapter . . . (Engrossed Substitute Senate Bill No.  
31 6284), Laws of 2012 is not enacted by June 30, 2012, the amount  
32 provided in this subsection lapses. Additionally, the total highway  
33 safety account--state appropriation in this section assumes the revenue  
34 generated by the policy changes in chapter . . . (Engrossed Substitute  
35 Senate Bill No. 6284), Laws of 2012.

36 (16) \$222,000 of the motor vehicle account--state appropriation and  
37 \$36,000 of the highway safety account--state appropriation are provided  
38 solely for the implementation of chapter . . . (Engrossed Substitute

1 Senate Bill No. 6455), Laws of 2012 (transportation revenue). If  
2 chapter . . . (Engrossed Substitute Senate Bill No. 6455), Laws of 2012  
3 is not enacted by June 30, 2012, the amount provided in this subsection  
4 lapses.

5 (17) \$274,000 of the motor vehicle account--state appropriation is  
6 provided solely for the implementation of chapter . . . (Engrossed  
7 Substitute Senate Bill No. 6582), Laws of 2012 (local transportation  
8 revenue options). If chapter . . . (Engrossed Substitute Senate Bill  
9 No. 6582), Laws of 2012 is not enacted by June 30, 2012, the amount  
10 provided in this subsection lapses.

11 (18) Within the amounts provided in this section, the department  
12 must develop a transition plan for moving to a paperless renewal notice  
13 for drivers' licenses and vehicle registrations. The plan must  
14 consider people that do not have access to the internet and must  
15 include an opportunity for people to opt-in to a paper renewal notice.  
16 Prior to the implementation of a paperless renewal system, the  
17 department must consult with the joint transportation committee.

18 (19) Within existing resources, the department shall develop a plan  
19 to transition to a ten-year license plate replacement cycle. At a  
20 minimum, the plan must include the following provisions: (a) A ten-  
21 year replacement cycle for license plates only on vehicles that are  
22 subject to annual vehicle registration renewal; (b) a requirement that  
23 new license plates and registration, including all fees and taxes due  
24 upon annual registration, are required when a vehicle changes  
25 ownership, except when a vehicle is sold to a vehicle dealer for  
26 resale, in which case they are due only when the dealer sells the  
27 vehicle; (c) an original issue license plate fee that is equal to the  
28 current license plate replacement fee; and (d) an estimate of the  
29 plan's costs to implement and revenues generated. The department shall  
30 submit the plan with draft legislation implementing the plan to the  
31 transportation committees of the legislature by December 31, 2012.

32 (20) Consistent with RCW 43.135.055 and 43.24.086, during the  
33 2011-2013 fiscal biennium, the legislature authorizes the department to  
34 adjust the business and vehicle fees for the for hire licensing program  
35 in amounts sufficient to recover the costs of administering the for  
36 hire licensing program.

37 (21) The legislature intends to establish a veteran designation for  
38 drivers' licenses and identicards issued under chapter 46.20 RCW, as

1 proposed under House Bill No. 2378, during the 2013 legislative  
2 session. The designation would serve to establish a person's service  
3 in the armed forces and be granted to a person who provides a United  
4 States department of defense discharge document, DD Form 214, that  
5 shows a discharge status of "honorable" or "general under honorable  
6 conditions." The department shall report to the transportation  
7 committees of the legislature by December 1, 2012, with a plan to  
8 implement the designation. The plan must include the most cost-  
9 effective options for implementation, a proposed fee amount to cover  
10 the costs of the designation, and any other recommendations on the  
11 implementation of the designation.

12 (22) \$59,000 of the motor vehicle account--state appropriation is  
13 provided solely for the implementation of chapter . . . (Substitute  
14 House Bill No. 2312), Laws of 2012 (military service award emblems).  
15 If chapter . . . (Substitute House Bill No. 2312), Laws of 2012 is not  
16 enacted by June 30, 2012, the amount provided in this subsection  
17 lapses.

18 (23) \$656,000 of the ignition interlock device revolving account--  
19 state appropriation is provided solely for the implementation of  
20 chapter . . . (Second Substitute House Bill No. 2443), Laws of 2012  
21 (DUI accountability). If chapter . . . (Second Substitute House Bill  
22 No. 2443), Laws of 2012 is not enacted by June 30, 2012, the amount  
23 provided in this subsection lapses.

24 (24) \$134,000 of the highway safety account--state appropriation  
25 and \$134,000 of the motor vehicle account--state appropriation are  
26 provided solely for the implementation of chapter . . . (Engrossed  
27 Second Substitute House Bill No. 2373), Laws of 2012 (state  
28 recreational resources). If chapter . . . (Engrossed Second Substitute  
29 House Bill No. 2373), Laws of 2012 is not enacted by June 30, 2012, the  
30 amount provided in this subsection lapses.

31 **Sec. 209.** 2011 c 367 s 209 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND**  
34 **MAINTENANCE--PROGRAM B**

35 High Occupancy Toll Lanes Operations Account--State  
36 Appropriation . . . . . ((\$1,295,000))  
37 \$1,276,000

1	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$550,000</del> ))
2		<u>\$538,000</u>
3	Tacoma Narrows Toll Bridge Account--State	
4	Appropriation . . . . .	(( <del>\$23,429,000</del> ))
5		<u>\$23,365,000</u>
6	State Route Number 520 Corridor Account--State	
7	Appropriation . . . . .	\$27,295,000
8	State Route Number 520 Civil Penalties	
9	Account--State Appropriation . . . . .	(( <del>\$4,622,000</del> ))
10		<u>\$3,622,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$57,191,000</del> ))
12		<u>\$56,096,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) The department shall make detailed quarterly expenditure  
16 reports available to the transportation commission and to the public on  
17 the department's web site using current department resources. The  
18 reports must include a summary of toll revenue by facility on all  
19 operating toll facilities and high occupancy toll lane systems, and an  
20 itemized depiction of the use of that revenue.

21       (2) ((~~\$4,622,000~~)) \$3,622,000 of the state route number 520 civil  
22 penalties account--state appropriation and \$1,458,000 of the Tacoma  
23 Narrows toll bridge account--state appropriation are provided solely  
24 for expenditures related to the toll adjudication process. All costs  
25 associated with the toll adjudication process are anticipated to be  
26 covered by revenue collected from the toll adjudication process. The  
27 department shall report quarterly on the civil penalty process to the  
28 office of financial management and the house of representatives and  
29 senate transportation committees beginning September 30, 2011. The  
30 reports must include a summary table for each toll facility that  
31 includes: The number of notices of civil penalty issued; the number of  
32 recipients who pay before the notice becomes a penalty; the number of  
33 recipients who request a hearing and the number who do not respond;  
34 workload costs related to hearings; the cost and effectiveness of debt  
35 collection activities; and revenues generated from notices of civil  
36 penalty.

37       (3) It is the intent of the legislature that transitioning to a  
38 statewide tolling operations center and preparing for all-electronic

1 tolling on certain toll facilities will have no adverse revenue or  
2 expenditure impact on the Tacoma Narrows toll bridge account. Any  
3 increased costs related to this transition shall not be allocated to  
4 the Tacoma Narrows toll bridge account. All costs associated with the  
5 toll adjudication process are anticipated to be covered by revenue  
6 collected from the toll adjudication process.

7 (4) The department shall ensure that, at no cost to the Tacoma  
8 Narrows toll bridge account, new electronic tolling tag readers are  
9 installed on the Tacoma Narrows bridge as soon as practicable that are  
10 able to read existing and new electronic tolling tags.

11 (5) \$17,786,000 of the state route number 520 corridor account--  
12 state appropriation is provided solely for nonvendor costs associated  
13 with tolling the state route number 520 bridge. Funds from the state  
14 route number 520 corridor account--state appropriation shall not be  
15 used to pay for items prohibited by Executive Order No. 1057, including  
16 subscriptions to technical publications, employee educational expenses,  
17 professional membership dues and fees, employee recognition and safety  
18 awards, meeting meals and light refreshments, commute trip reduction  
19 incentives, and employee travel.

20 **Sec. 210.** 2011 c 367 s 210 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**  
23 **C**

24	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$69,107,000</del> ))
25		<u>\$67,398,000</u>
26	Transportation Partnership Account--State	
27	Appropriation . . . . .	\$1,460,000
28	Multimodal Transportation Account--State	
29	Appropriation . . . . .	\$363,000
30	Transportation 2003 Account (Nickel Account)--State	
31	Appropriation . . . . .	\$1,460,000
32	TOTAL APPROPRIATION . . . . .	(( <del>\$72,390,000</del> ))
33		<u>\$70,681,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) The department shall consult with the office of financial  
37 management and the department of (~~information~~) enterprise services

1 to: (a) Ensure that the department's current and future system  
2 development is consistent with the overall direction of other key state  
3 systems; and (b) when possible, use or develop common statewide  
4 information systems to encourage coordination and integration of  
5 information used by the department and other state agencies and to  
6 avoid duplication.

7 (2) \$1,460,000 of the transportation partnership account--state  
8 appropriation and \$1,460,000 of the transportation 2003 account (nickel  
9 account)--state appropriation are provided solely for maintaining the  
10 department's project management reporting system.

11 (3) \$210,000 of the motor vehicle account--state appropriation is  
12 provided solely for the department's compliance with its national  
13 pollution discharge elimination system permit.

14 ~~((+5))~~ (4) \$502,000 of the motor vehicle account--state  
15 appropriation is provided solely to provide support for the  
16 transportation executive information system.

17 **Sec. 211.** 2011 c 367 s 211 (uncodified) is amended to read as  
18 follows:

19 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**  
20 **AND CONSTRUCTION--PROGRAM D--OPERATING**

21 Motor Vehicle Account--State Appropriation . . . . . (~~(\$25,851,000)~~)  
22 \$25,466,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations:

25 (1) The department shall submit a predesign proposal for a new  
26 traffic management center to the office of financial management  
27 consistent with the process followed by nontransportation capital  
28 construction projects. The department shall not award a contract for  
29 construction of a new traffic management center until the predesign  
30 proposal has been submitted and the office of financial management has  
31 completed a budget evaluation study that indicates a new building is  
32 the recommended option for accommodating additional traffic management  
33 operations.

34 (2) \$850,000 of the motor vehicle account--state appropriation is  
35 provided solely for the department's compliance with its national  
36 pollution discharge elimination system permit.

1       **Sec. 212.** 2011 c 367 s 212 (uncodified) is amended to read as  
2 follows:

3       **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

4       Aeronautics Account--State Appropriation . . . . .	(\$6,066,000)
5	<u>\$6,002,000</u>
6       Aeronautics Account--Federal Appropriation . . . . .	\$2,150,000
7             TOTAL APPROPRIATION . . . . .	(\$8,216,000)
8	<u>\$8,152,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) \$200,000 of the aeronautics account--state appropriation is a  
12 reappropriation provided solely to complete runway preservation  
13 projects.

14       (2) The department of transportation's aviation stakeholder forum  
15 shall submit a final report regarding the possible move of the aviation  
16 division from Arlington, Washington to Olympia, Washington by December  
17 31, 2012, to the legislature. The legislature shall consider the  
18 recommendations and make a final determination on the proposed move  
19 during the 2013 legislative session. Until that decision has been  
20 made, the aviation division must remain in its existing location.

21       **Sec. 213.** 2011 c 367 s 213 (uncodified) is amended to read as  
22 follows:

23       **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**  
24 **SUPPORT--PROGRAM H**

25       Motor Vehicle Account--State Appropriation . . . . .	(\$47,418,000)
26	<u>\$45,796,000</u>
27       Motor Vehicle Account--Federal Appropriation . . . . .	\$500,000
28       Multimodal Transportation Account--State	
29             Appropriation . . . . .	\$250,000
30             TOTAL APPROPRIATION . . . . .	(\$48,168,000)
31	<u>\$46,546,000</u>

32       The appropriations in this section are subject to the following  
33 conditions and limitations:

34       ~~(1) ((The department shall provide updated information on six~~  
35 ~~project milestones for all active projects, funded in part or in whole~~  
36 ~~with 2005 transportation partnership account funds or 2003 nickel~~  
37 ~~account funds, on a quarterly basis in the transportation executive~~

1 ~~information system. The department shall also provide updated~~  
2 ~~information on six project milestones for projects funded with~~  
3 ~~preexisting funds and that are agreed to by the legislature, office of~~  
4 ~~financial management, and the department, on a quarterly basis.~~

5 (2)) \$3,754,000 of the motor vehicle account--state appropriation  
6 is provided solely for the department's compliance with its national  
7 pollution discharge elimination system permit.

8 ((3)) (2) It is the intent of the legislature that the real  
9 estate services division of the department will recover the cost of its  
10 efforts from future sale proceeds.

11 ((4)) (3) The legislature recognizes that the Dryden pit site  
12 (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned  
13 real property under the jurisdiction of the department of  
14 transportation, and that the public would benefit significantly from  
15 the complete enjoyment of the natural scenic beauty and recreational  
16 opportunities available at the site. Therefore, pursuant to RCW  
17 47.12.080, the legislature declares that transferring the property to  
18 the department of fish and wildlife for recreational use and fish and  
19 wildlife restoration efforts is consistent with the public interest in  
20 order to preserve the area for the use of the public and the betterment  
21 of the natural environment. The department of transportation shall  
22 work with the department of fish and wildlife, and shall transfer and  
23 convey the Dryden pit site to the department of fish and wildlife as is  
24 for an adjusted fair market value reflecting site conditions, the  
25 proceeds of which must be deposited in the motor vehicle fund. The  
26 department of transportation is not responsible for any costs  
27 associated with the cleanup or transfer of this property. By July 1,  
28 2011, and annually thereafter until the entire Dryden pit property has  
29 been transferred, the department shall submit a status report regarding  
30 the transaction to the chairs of the legislative transportation  
31 committees.

32 (4) The legislature recognizes that the trail known as the Apple  
33 Capital Loop, and its extensions, serve to separate motor vehicle  
34 traffic from pedestrians and bicyclists, increasing motor vehicle  
35 safety on existing state route number 28. Consistent with chapter  
36 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that  
37 transferring portions of WSDOT Inventory Control (IC) Nos. 2-09-04537  
38 and 2-09-04569 to Douglas county and the city of East Wenatchee is



1 consistent with the public interest. The legislature directs the  
2 department to transfer the property to Douglas county and the city of  
3 East Wenatchee. The department must be paid fair market value for any  
4 portions of the transferred real property that is later abandoned,  
5 vacated, or ceases to be publicly maintained for trail purposes.  
6 Douglas county and the city of East Wenatchee must agree to accept  
7 responsibility for trail segments within their respective jurisdictions  
8 and sign an agreement with the state that the transfer of these parcels  
9 to their respective jurisdictions extinguishes any state obligations to  
10 improve, maintain, or be in any way responsible for these assets. The  
11 department shall report to the transportation committees of the  
12 legislature by June 30, 2013, and annually thereafter, on the status of  
13 the transfer until complete.

14 **Sec. 214.** 2011 c 367 s 214 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM**  
17 **K**

18 Motor Vehicle Account--State Appropriation . . . . .	(\$622,000)
19	\$827,000
20 Multimodal Transportation Account--State Appropriation . . . . .	\$110,000
21 TOTAL APPROPRIATION . . . . .	(\$732,000)
22	\$937,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1)(a) \$225,000 of the motor vehicle account--state appropriation  
26 is provided solely to carry out work related to assessing the  
27 operational feasibility of a road user assessment, including  
28 technology, agency administration, multistate and federal standards,  
29 and other necessary elements. This work must be carried out under the  
30 guidance of the steering committee and in coordination with the  
31 transportation commission's policy assessment and public outreach  
32 planning authorized in section 205(4) of this act.

33 (b) If subsequent appropriations are provided, the department may  
34 conduct a limited scope pilot project to test the feasibility of a road  
35 user assessment system to be applied to electric vehicles. The pilot  
36 project must be carried out under the guidance of the steering

1 committee described under section 205(4) of this act and in  
2 coordination with the transportation commission.

3 (2) The department shall conduct a study on the potential to  
4 generate revenue from off-premise outdoor advertising signs that are  
5 erected or maintained adjacent and visible to the interstate system  
6 highways, primary system highways, or scenic system highways. The  
7 study must provide an evaluation of the market for outdoor advertising  
8 signs, including an evaluation of the number of potential advertisers  
9 and the amount charged by other jurisdictions for sign permits, and  
10 must provide a recommendation for a revised fee structure that  
11 recognizes the market value for off-premise signs and considers  
12 charging differential fees based on the size, type, and location of the  
13 sign.

14 (3) The public-private partnerships office must explore retail  
15 partnerships at state-owned park-and-ride facilities, as authorized in  
16 RCW 47.04.295, and if feasible, solicit proposals to implement a retail  
17 partnership pilot project at one park-and-ride facility by June 30,  
18 2013.

19 **Sec. 215.** 2011 c 367 s 215 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

22 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$380,327,000</del> ))
	<u>\$373,709,000</u>
24 Motor Vehicle Account--Federal Appropriation . . . . .	\$7,000,000
25 TOTAL APPROPRIATION . . . . .	(( <del>\$387,327,000</del> ))
	<u>\$380,709,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) The department shall request an unanticipated receipt for any  
30 federal moneys received for emergency snow and ice removal and shall  
31 place an equal amount of the motor vehicle account--state appropriation  
32 into unallotted status. This exchange shall not affect the amount of  
33 funding available for snow and ice removal.

34 (2) \$7,000,000 of the motor vehicle account--state appropriation is  
35 provided solely for third-party damages to the highway system where the  
36 responsible party is known and reimbursement is anticipated. The

1 department shall request additional appropriation authority for any  
2 funds received for reimbursements of third-party damages that are in  
3 excess of this appropriation.

4 (3) \$7,000,000 of the motor vehicle account--federal appropriation  
5 is for unanticipated federal funds that may be received during the  
6 2011-2013 fiscal biennium. Upon receipt of the funds, the department  
7 shall provide a report on the use of the funds to the transportation  
8 committees of the legislature and the office of financial management.

9 (4) The department may work with the department of corrections to  
10 utilize corrections crews for the purposes of litter pickup on state  
11 highways.

12 (5) \$4,530,000 of the motor vehicle account--state appropriation is  
13 provided solely for the department's compliance with its national  
14 pollution discharge elimination system permit.

15 (6) The department shall continue to report maintenance  
16 accountability process (MAP) targets and achievements on an annual  
17 basis. The department shall use available funding to target and  
18 deliver a minimum MAP grade of C for the activity of roadway striping.

19 (7) \$6,884,000 of the motor vehicle account--state appropriation is  
20 provided solely for the high priority maintenance backlog. Addressing  
21 the maintenance backlog must result in increased levels of service. If  
22 chapter . . . (Engrossed Substitute Senate Bill No. 5251), Laws of 2011  
23 (electric vehicle fee) is not enacted by June 30, 2011, \$500,000 of the  
24 appropriation provided in this subsection lapses.

25 (8) (~~(\$317,000 of the motor vehicle account--state appropriation is~~  
26 ~~provided solely for maintaining a new active traffic management system~~  
27 ~~on Interstate 5, Interstate 90, and state route number 520.)) The~~  
28 department shall track the costs associated with ((these)) active  
29 traffic management systems on a corridor basis and report to the  
30 transportation committees of the legislature on the costs and benefits  
31 of the systems by December 1, ((2011)) 2012.

32 **Sec. 216.** 2011 c 367 s 216 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**  
35 **OPERATING**

36 Motor Vehicle Account--State Appropriation . . . . . ((\$50,166,000))  
37 \$48,818,000

1	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,050,000
2	Motor Vehicle Account--Private/Local Appropriation . . . . .	(( <del>\$127,000</del> ))
3		<u>\$250,000</u>
4	TOTAL APPROPRIATION . . . . .	(( <del>\$52,343,000</del> ))
5		<u>\$51,118,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$6,000,000 of the motor vehicle account--state appropriation is  
9 provided solely for low-cost enhancements. Of this amount, \$10,000 of  
10 the motor vehicle account--state appropriation is provided solely for  
11 the department to install additional farm machinery signs to promote  
12 safety in agricultural areas along state highways. The department  
13 shall give priority to low-cost enhancement projects that improve  
14 safety or provide congestion relief. The department shall prioritize  
15 low-cost enhancement projects on a statewide rather than regional  
16 basis. By September 1st of each even-numbered year, the department  
17 shall provide a report to the legislature listing all low-cost  
18 enhancement projects prioritized on a statewide rather than regional  
19 basis completed in the prior year.

20 (2) \$145,000 of the motor vehicle account--state appropriation is  
21 provided solely for the department to continue a pilot tow truck  
22 incentive program and to expand the program to other areas of the  
23 state. The department may provide incentive payments to towing  
24 companies that meet clearance goals on accidents that involve heavy  
25 trucks.

26 (3) During the 2011-2013 fiscal biennium, the department shall  
27 implement a pilot program that expands private transportation  
28 providers' access to high occupancy vehicle lanes. Under the pilot  
29 program, when the department reserves a portion of a highway based on  
30 the number of passengers in a vehicle, the following vehicles must be  
31 authorized to use the reserved portion of the highway if the vehicle  
32 has the capacity to carry eight or more passengers, regardless of the  
33 number of passengers in the vehicle: (a) Auto transportation company  
34 vehicles regulated under chapter 81.68 RCW; (b) passenger charter  
35 carrier vehicles regulated under chapter 81.70 RCW, except marked or  
36 unmarked stretch limousines and stretch sport utility vehicles as  
37 defined under department of licensing rules; (c) private nonprofit  
38 transportation provider vehicles regulated under chapter 81.66 RCW; and

1 (d) private employer transportation service vehicles. For purposes of  
2 this subsection, "private employer transportation service" means  
3 regularly scheduled, fixed-route transportation service that is offered  
4 by an employer for the benefit of its employees. By June 30, 2013, the  
5 department shall report to the transportation committees of the  
6 legislature on whether private transportation provider use of high  
7 occupancy vehicle lanes under the pilot program reduces the speeds of  
8 high occupancy vehicle lanes. Nothing in this subsection is intended  
9 to authorize the conversion of public infrastructure to private, for-  
10 profit purposes or to otherwise create an entitlement or other claim by  
11 private users to public infrastructure. If chapter ... (Substitute  
12 Senate Bill No. 5836), Laws of 2011 is enacted by June 30, 2011, this  
13 subsection is null and void.

14 (4) \$9,000,000 of the motor vehicle account--state appropriation is  
15 provided solely for the department's incident response program.

16 (5) The department, in consultation with the Washington state  
17 patrol, must continue a pilot program for the patrol to issue  
18 infractions based on information from automated traffic safety cameras  
19 in roadway construction zones on state highways. The department must  
20 report to the joint transportation committee by January 1, 2012, and  
21 January 1, 2013, on the status of this pilot program. For the purpose  
22 of this pilot program, during the 2011-2013 fiscal biennium, a roadway  
23 construction zone includes areas where public employees or private  
24 contractors may be present or where a driving condition exists that  
25 would make it unsafe to drive at higher speeds, such as, when the  
26 department is redirecting or realigning lanes on any public roadway  
27 pursuant to ongoing construction. The department shall use the  
28 following guidelines to administer the program:

29 (a) Automated traffic safety cameras may only take pictures of the  
30 vehicle and vehicle license plate and only while an infraction is  
31 occurring. The picture must not reveal the face of the driver or of  
32 passengers in the vehicle;

33 (b) The department shall plainly mark the locations where the  
34 automated traffic safety cameras are used by placing signs on locations  
35 that clearly indicate to a driver that he or she is entering a roadway  
36 construction zone where traffic laws are enforced by an automated  
37 traffic safety camera;

1 (c) Notices of infractions must be mailed to the registered owner  
2 of a vehicle within fourteen days of the infraction occurring;

3 (d) The owner of the vehicle is not responsible for the violation  
4 if the owner of the vehicle, within fourteen days of receiving  
5 notification of the violation, mails to the patrol, a declaration under  
6 penalty of perjury, stating that the vehicle involved was, at the time,  
7 stolen or in the care, custody, or control of some person other than  
8 the registered owner, or any other extenuating circumstances;

9 (e) For purposes of the 2011-2013 fiscal biennium pilot program,  
10 infractions detected through the use of automated traffic safety  
11 cameras are not part of the registered owner's driving record under RCW  
12 46.52.101 and 46.52.120. Additionally, infractions generated by the  
13 use of automated traffic safety cameras must be processed in the same  
14 manner as parking infractions for the purposes of RCW 3.50.100,  
15 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the  
16 fine issued under this subsection (5) for an infraction generated  
17 through the use of an automated traffic safety camera is one hundred  
18 thirty-seven dollars. The court shall remit thirty-two dollars of the  
19 fine to the state treasurer for deposit into the state patrol highway  
20 account; and

21 (f) If a notice of infraction is sent to the registered owner and  
22 the registered owner is a rental car business, the infraction must be  
23 dismissed against the business if it mails to the patrol, within  
24 fourteen days of receiving the notice, a declaration under penalty of  
25 perjury of the name and known mailing address of the individual driving  
26 or renting the vehicle when the infraction occurred. If the business  
27 is unable to determine who was driving or renting the vehicle at the  
28 time the infraction occurred, the business must sign a declaration  
29 under penalty of perjury to this effect. The declaration must be  
30 mailed to the patrol within fourteen days of receiving the notice of  
31 traffic infraction. Timely mailing of this declaration to the issuing  
32 agency relieves a rental car business of any liability under this  
33 section for the notice of infraction. A declaration form suitable for  
34 this purpose must be included with each automated traffic infraction  
35 notice issued, along with instructions for its completion and use.

36 (6) The department shall track the costs associated with active  
37 traffic management systems on a corridor basis and report to the

1 transportation committees of the legislature on the cost and benefits  
2 of the systems by December 1, 2011.

3 (7) State university research and extension centers serve as  
4 important research hubs for university graduate students and, as such,  
5 there is a safety concern with any centers being located on a state  
6 highway. Therefore, consistent with RCW 46.61.415, and upon request of  
7 a county with a state university research and extension center located  
8 on a state highway within its respective jurisdiction, the secretary of  
9 transportation shall approve a reduction of the maximum speed limit on  
10 the state highway in the vicinity of the center. The speed on the  
11 state highway may be less than the maximum speed permitted under RCW  
12 46.61.400(2).

13 **Sec. 217.** 2011 c 367 s 217 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
16 **SUPPORT--PROGRAM S**

17	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$28,430,000</del> ))
18		<u>\$27,389,000</u>
19	Motor Vehicle Account--Federal Appropriation . . . . .	\$30,000
20	Multimodal Transportation Account--State	
21	Appropriation . . . . .	\$973,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$29,433,000</del> ))
23		<u>\$28,392,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The department shall utilize existing  
26 resources and customer service staff to develop and implement new  
27 policies and procedures to ensure compliance with new federal passenger  
28 vessel Americans with disabilities act requirements.

29 **Sec. 218.** 2011 c 367 s 218 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**  
32 **AND RESEARCH--PROGRAM T**

33	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$23,394,000</del> ))
34		<u>\$22,304,000</u>
35	Motor Vehicle Account--Federal Appropriation . . . . .	\$21,885,000
36	Multimodal Transportation Account--State	

1	Appropriation . . . . .	\$662,000
2	Multimodal Transportation Account--Federal	
3	Appropriation . . . . .	\$3,559,000
4	Multimodal Transportation Account--Private/Local	
5	Appropriation . . . . .	\$100,000
6	TOTAL APPROPRIATION . . . . .	<del>(\$49,600,000)</del>
7		<u>\$48,510,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$70,000 of the motor vehicle account--state appropriation is a  
11 reappropriation provided solely for a corridor study of state route  
12 number 516 from the eastern border of Maple Valley to state route  
13 number 167 to determine whether improvements are needed and the costs  
14 of any needed improvements.

15 (2) \$200,000 of the motor vehicle account--state appropriation is  
16 provided solely for extending the freight database pilot project that  
17 began in 2009. Global positioning system (GPS) data is intended to  
18 help guide freight investment decisions and track highway project  
19 effectiveness as it relates to freight traffic.

20 (3) Within available resources, the department must collaborate  
21 with the affected metropolitan planning organizations, regional  
22 transportation planning organizations, transit agencies, and private  
23 transportation providers to develop a plan to reduce vehicle demand,  
24 increase public transportation options, and reduce vehicle miles  
25 traveled on corridors affected by growth at Joint Base Lewis-McChord.

26 (4) As part of their ongoing regional transportation planning, the  
27 regional transportation planning organizations across the state shall  
28 work together to provide a comprehensive framework for sources and uses  
29 of next-stage investments in transportation needed to improve  
30 structural conditions and ongoing operations and lay the groundwork for  
31 the transportation systems to support the long-term economic vitality  
32 of the state. This planning must include all forms of transportation  
33 to reflect the state's interests, including: Highways, streets, and  
34 roads; ferries; public transportation; systems for freight; and walking  
35 and biking systems. The department shall support this planning by  
36 providing information on potential state transportation uses and an  
37 analysis of potential sources of revenue to implement investments. In  
38 carrying out this planning, regional transportation planning



1 organizations must be broadly inclusive of business, civic, labor,  
2 governmental, and environmental interests in regional communities  
3 across the state.

4 (5) \$190,000 of the motor vehicle account--state appropriation is  
5 provided solely for the regional transportation planning organizations  
6 across the state to implement the comprehensive transportation planning  
7 and data framework. The framework must provide regional transportation  
8 planning organizations with the ability to identify the spatial and  
9 temporal status of current and future high priority projects, and the  
10 next stage investment necessary to implement those projects. The  
11 framework must be accessible to the public and provide transparency and  
12 accountability to the regional transportation planning process.

13 (6) Within existing resources, the department shall work with the  
14 department of archaeology and historic preservation to develop a  
15 statewide policy regarding the curation of artifacts and the use of  
16 museums and information centers as potential mitigation under the  
17 national environmental policy act. This policy must address the  
18 following issues: How to minimize costs associated with information  
19 centers and museums; when to use existing facilities to preserve and  
20 display artifacts; how to minimize the time that stand-alone facilities  
21 are needed; and how to transfer artifacts and other items to facilities  
22 that are not owned or rented by the department. A report regarding  
23 this policy must be submitted to the joint transportation committee by  
24 September 1, 2012.

25 **Sec. 219.** 2011 c 367 s 219 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**  
28 **PROGRAM U**

29	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$85,209,000</del> ))
30		<u>\$74,734,000</u>
31	Motor Vehicle Account--Federal Appropriation . . . . .	\$400,000
32	Multimodal Transportation Account--State	
33	Appropriation . . . . .	(( <del>\$3,320,000</del> ))
34		<u>\$1,798,000</u>
35	TOTAL APPROPRIATION . . . . .	(( <del>\$88,929,000</del> ))
36		<u>\$76,932,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) The (~~office of financial management~~) department of enterprise  
4 services must provide a detailed accounting of the revenues and  
5 expenditures of the self-insurance fund to the transportation  
6 committees of the legislature on December 31st and June 30th of each  
7 year.

8 (2) Payments in this section represent charges from other state  
9 agencies to the department of transportation.

10	<del>((a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT</del>	
11	<del>DIVISION OF RISK MANAGEMENT FEES . . . . .</del>	<del>\$1,639,000</del>
12	<del>(b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE</del>	
13	<del>STATE AUDITOR . . . . .</del>	<del>\$937,000</del>
14	<del>(c) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF</del>	
15	<del>GENERAL ADMINISTRATION . . . . .</del>	<del>\$6,060,000</del>
16	<del>(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF</del>	
17	<del>PERSONNEL . . . . .</del>	<del>\$6,347,000</del>
18	<del>(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY</del>	
19	<del>PREMIUMS AND ADMINISTRATION . . . . .</del>	<del>\$44,418,000</del>
20	<del>(f) FOR ARCHIVES AND RECORDS MANAGEMENT . . . . .</del>	<del>\$623,000</del>
21	<del>(g) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS</del>	
22	<del>ENTERPRISES . . . . .</del>	<del>\$1,008,000</del>
23	<del>(h) FOR USE OF FINANCIAL AND REPORTING SYSTEMS</del>	
24	<del>PROVIDED BY THE OFFICE OF FINANCIAL MANAGEMENT . . . . .</del>	<del>\$1,143,000</del>
25	<del>(i) FOR POLICY AND SYSTEM ASSISTANCE FROM THE</del>	
26	<del>DEPARTMENT OF INFORMATION SERVICES . . . . .</del>	<del>\$1,980,000</del>
27	<del>(j) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY</del>	
28	<del>GENERAL'S OFFICE . . . . .</del>	<del>\$8,526,000</del>
29	<del>(k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY</del>	
30	<del>GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT</del>	
31	<del>LITIGATION . . . . .</del>	<del>\$672,000))</del>
32	<u>(a) TO THE SECRETARY OF STATE--ARCHIVES AND</u>	
33	<u>RECORDS MANAGEMENT . . . . .</u>	<u>\$512,000</u>
34	<u>(b) TO THE OFFICE OF THE STATE AUDITOR--AUDITOR</u>	
35	<u>SERVICES . . . . .</u>	<u>\$488,000</u>
36	<u>(c) TO THE OFFICE OF THE ATTORNEY</u>	
37	<u>GENERAL--ATTORNEY GENERAL SERVICES . . . . .</u>	<u>\$7,127,000</u>
38	<u>(d) TO THE OFFICE OF FINANCIAL MANAGEMENT--LABOR</u>	

1	<u>RELATIONS SERVICES . . . . .</u>	<u>\$266,000</u>
2	<u>(e) TO THE OFFICE OF FINANCIAL</u>	
3	<u>MANAGEMENT--OFFICE OF CHIEF INFORMATION OFFICER . . . . .</u>	<u>\$473,000</u>
4	<u>(f) TO THE OFFICE OF MINORITY AND WOMEN'S</u>	
5	<u>BUSINESS ENTERPRISES . . . . .</u>	<u>\$840,000</u>
6	<u>(g) TO CONSOLIDATED TECHNICAL SERVICES . . . . .</u>	<u>\$182,000</u>
7	<u>(h) TO THE DEPARTMENT OF ENTERPRISE</u>	
8	<u>SERVICES--HUMAN RESOURCE MANAGEMENT SYSTEM . . . . .</u>	<u>\$3,495,000</u>
9	<u>(i) TO THE DEPARTMENT OF ENTERPRISE</u>	
10	<u>SERVICES--PRODUCTION SUPPORT . . . . .</u>	<u>\$974,000</u>
11	<u>(j) TO THE DEPARTMENT OF ENTERPRISE</u>	
12	<u>SERVICES--REAL ESTATE SERVICES . . . . .</u>	<u>\$108,000</u>
13	<u>(k) TO THE DEPARTMENT OF ENTERPRISE</u>	
14	<u>SERVICES--PUBLICATIONS AND HISTORICAL SERVICES . . . . .</u>	<u>\$691,000</u>
15	<u>(l) TO THE DEPARTMENT OF ENTERPRISE</u>	
16	<u>SERVICES--CAMPUS RENT . . . . .</u>	<u>\$3,293,000</u>
17	<u>(m) TO THE DEPARTMENT OF ENTERPRISE</u>	
18	<u>SERVICES--CAPITAL PROJECT SURCHARGE . . . . .</u>	<u>\$879,000</u>
19	<u>(n) TO THE DEPARTMENT OF ENTERPRISE</u>	
20	<u>SERVICES--PERSONAL SERVICE CONTRACTS . . . . .</u>	<u>\$100,000</u>
21	<u>(o) TO THE DEPARTMENT OF ENTERPRISE</u>	
22	<u>SERVICES--SECURE FILE TRANSFER SERVICES . . . . .</u>	<u>\$39,000</u>
23	<u>(p) TO THE DEPARTMENT OF ENTERPRISE</u>	
24	<u>SERVICES--ACCESS SERVICES . . . . .</u>	<u>\$179,000</u>
25	<u>(q) TO THE DEPARTMENT OF ENTERPRISE</u>	
26	<u>SERVICES--RISK MANAGEMENT SERVICES . . . . .</u>	<u>\$1,290,000</u>
27	<u>(r) TO THE DEPARTMENT OF ENTERPRISE</u>	
28	<u>SERVICES--INFORMATION TECHNOLOGY SERVICES . . . . .</u>	<u>\$1,557,000</u>

29     **Sec. 220.** 2011 c 367 s 220 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM**  
32 **V**

33	<u>Motor Vehicle Account--Federal Appropriation . . . . .</u>	<u>\$160,000</u>
34	State Vehicle Parking Account--State Appropriation . . . . .	\$452,000
35	Regional Mobility Grant Program Account--State	
36	Appropriation . . . . .	\$48,942,000
37	Multimodal Transportation Account--State	

1	Appropriation . . . . .	(( <del>\$41,706,000</del> ))
2		<u>\$42,939,000</u>
3	Multimodal Transportation Account--Federal	
4	Appropriation . . . . .	\$2,582,000
5	Multimodal Transportation Account--Private/Local	
6	Appropriation . . . . .	\$1,027,000
7	Rural Mobility Grant Program Account--State	
8	Appropriation . . . . .	\$17,000,000
9	TOTAL APPROPRIATION . . . . .	(( <del>\$111,709,000</del> ))
10		<u>\$113,102,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$25,000,000 of the multimodal transportation account--state  
14 appropriation is provided solely for a grant program for special needs  
15 transportation provided by transit agencies and nonprofit providers of  
16 transportation.

17 (a) \$5,500,000 of the (~~amount provided in this subsection~~)  
18 multimodal transportation account--state appropriation is provided  
19 solely for grants to nonprofit providers of special needs  
20 transportation. Grants for nonprofit providers must be based on need,  
21 including the availability of other providers of service in the area,  
22 efforts to coordinate trips among providers and riders, and the cost  
23 effectiveness of trips provided.

24 (b) \$19,500,000 of the (~~amount provided in this subsection~~)  
25 multimodal transportation account--state appropriation is provided  
26 solely for grants to transit agencies to transport persons with special  
27 transportation needs. To receive a grant, the transit agency must have  
28 a maintenance of effort for special needs transportation that is no  
29 less than the previous year's maintenance of effort for special needs  
30 transportation. Grants for transit agencies must be prorated based on  
31 the amount expended for demand response service and route deviated  
32 service in calendar year 2009 as reported in the "Summary of Public  
33 Transportation - 2009" published by the department of transportation.  
34 No transit agency may receive more than thirty percent of these  
35 distributions.

36 (2) Funds are provided for the rural mobility grant program as  
37 follows:

1 (a) \$8,500,000 of the rural mobility grant program account--state  
2 appropriation is provided solely for grants for those transit systems  
3 serving small cities and rural areas as identified in the "Summary of  
4 Public Transportation - 2009" published by the department of  
5 transportation. Noncompetitive grants must be distributed to the  
6 transit systems serving small cities and rural areas in a manner  
7 similar to past disparity equalization programs. If the funding  
8 provided in this subsection (2)(a) exceeds the amount required for  
9 recipient counties to reach eighty percent of the average per capita  
10 sales tax, funds in excess of that amount may be used for the  
11 competitive grant process established in (b) of this subsection.

12 (b) \$8,500,000 of the rural mobility grant program account--state  
13 appropriation is provided solely to providers of rural mobility service  
14 in areas not served or underserved by transit agencies through a  
15 competitive grant process.

16 (3)(a) \$6,000,000 of the multimodal transportation account--state  
17 appropriation is provided solely for a vanpool grant program for: (a)  
18 Public transit agencies to add vanpools or replace vans; and (b)  
19 incentives for employers to increase employee vanpool use. The grant  
20 program for public transit agencies will cover capital costs only;  
21 operating costs for public transit agencies are not eligible for  
22 funding under this grant program. Additional employees may not be  
23 hired from the funds provided in this section for the vanpool grant  
24 program, and supplanting of transit funds currently funding vanpools is  
25 not allowed. The department shall encourage grant applicants and  
26 recipients to leverage funds other than state funds.

27 (b) At least \$1,600,000 of the amount provided in this subsection  
28 must be used for vanpool grants in congested corridors.

29 (c) \$520,000 of the amount provided in this subsection is provided  
30 solely for the purchase of additional vans for use by vanpools serving  
31 soldiers and civilian employees at Joint Base Lewis-McChord.

32 (4) \$8,942,000 of the regional mobility grant program account--  
33 state appropriation is reappropriated and provided solely for the  
34 regional mobility grant projects identified in LEAP Transportation  
35 Document (~~(2007-B, as developed April 20, 2007, or LEAP Transportation~~  
36 ~~Document 2009-B, as developed April 24, 2009)) 2012-1 ALL PROJECTS -  
37 Public Transportation - Program (V) as developed March 8, 2012. The  
38 department shall continue to review all projects receiving grant awards~~

1 under this program at least semiannually to determine whether the  
2 projects are making satisfactory progress. The department shall  
3 promptly close out grants when projects have been completed, and any  
4 remaining funds must be used only to fund projects identified in(~~(+)~~)  
5 the LEAP Transportation Document ((~~2007-B, as developed April 20, 2007;~~  
6 ~~LEAP Transportation Document 2009-B, as developed April 24, 2009; or~~  
7 ~~LEAP Transportation Document 2011-B, as developed April 19, 2011)~~  
8 referenced in this subsection. It is the intent of the legislature to  
9 appropriate funds through the regional mobility grant program only for  
10 projects that will be completed on schedule and that all funds in the  
11 regional mobility grant program be used as soon as practicable to  
12 advance eligible projects.

13 (5)(a) \$40,000,000 of the regional mobility grant program account--  
14 state appropriation is provided solely for the regional mobility grant  
15 projects identified in LEAP Transportation Document ((~~2011-B, as~~  
16 developed April 19, 2011)) 2012-1 ALL PROJECTS - Public Transportation  
17 - Program (V) as developed March 8, 2012. The department shall review  
18 all projects receiving grant awards under this program at least  
19 semiannually to determine whether the projects are making satisfactory  
20 progress. Any project that has been awarded funds, but does not report  
21 activity on the project within one year of the grant award, must be  
22 reviewed by the department to determine whether the grant should be  
23 terminated. The department shall promptly close out grants when  
24 projects have been completed, and any remaining funds must be used only  
25 to fund projects identified in the LEAP Transportation Document ((~~2011-~~  
26 ~~B, as developed April 19, 2011)~~) referenced in this subsection. The  
27 department shall provide annual status reports on December 15, 2011,  
28 and December 15, 2012, to the office of financial management and the  
29 transportation committees of the legislature regarding the projects  
30 receiving the grants. It is the intent of the legislature to  
31 appropriate funds through the regional mobility grant program only for  
32 projects that will be completed on schedule.

33 (b) In order to be eligible to receive a grant under (a) of this  
34 subsection during the 2011-2013 fiscal biennium, a transit agency must  
35 establish a process for private transportation providers to apply for  
36 the use of park and ride facilities. For purposes of this subsection,  
37 (i) "private transportation provider" means: An auto transportation  
38 company regulated under chapter 81.68 RCW; a passenger charter carrier

1 regulated under chapter 81.70 RCW, except marked or unmarked stretch  
2 limousines and stretch sport utility vehicles as defined under  
3 department of licensing rules; a private nonprofit transportation  
4 provider regulated under chapter 81.66 RCW; or a private employer  
5 transportation service provider; and (ii) "private employer  
6 transportation service" means regularly scheduled, fixed-route  
7 transportation service that is offered by an employer for the benefit  
8 of its employees.

9 (6) \$2,309,000 of the multimodal transportation account--state  
10 appropriation is provided solely for the tri-county connection service  
11 for Island, Skagit, and Whatcom transit agencies.

12 (7) \$200,000 of the multimodal transportation account--state  
13 appropriation is contingent on the timely development of an annual  
14 report summarizing the status of public transportation systems as  
15 identified under RCW 35.58.2796.

16 (8) Funds provided for the commute trip reduction program may also  
17 be used for the growth and transportation efficiency center program.

18 (9) An affected urban growth area that has not previously  
19 implemented a commute trip reduction program is exempt from the  
20 requirements in RCW 70.94.527 if a solution to address the state  
21 highway deficiency that exceeds the person hours of delay threshold has  
22 been funded and is in progress during the 2011-2013 fiscal biennium.

23 (10) \$300,000 of the multimodal transportation account--state  
24 appropriation is provided solely for the continuation of state support  
25 for the Whatcom smart trips commute trip reduction program.

26 (11) \$818,000 of the multimodal transportation account--state  
27 appropriation is provided solely for state support of the Everett  
28 connector bus service.

29 (12) The department shall contact all transit agencies with a  
30 nonvoting member recommended by a labor organization and request  
31 information regarding the participation of board members, both voting  
32 and nonvoting, for all transit agency meetings in 2012 and the three  
33 previous calendar years. The department shall provide a report to the  
34 transportation committees of the legislature regarding the findings of  
35 this survey, which must include the transit agencies, if any, that  
36 refuse to respond either in whole or in part, by January 15, 2013.

37 (13) \$250,000 of the multimodal transportation account--state  
38 appropriation is provided solely for the Clark county public

1 transportation benefit area to comply with the requirements of RCW  
2 81.104.110 regarding the formation of an expert review panel to provide  
3 an independent technical review of any plan that relies on any voter-  
4 approved local funding options.

5 (14) \$100,000 of the multimodal transportation account--state  
6 appropriation is provided solely for community transit to conduct a  
7 federally mandated alternatives analysis study to allow a second swift  
8 line to be funded through the federal transit administration's new  
9 starts or small starts process.

10 (15) \$160,000 of the motor vehicle account--federal appropriation  
11 is provided solely for King county metro to study demand potential for  
12 a state route number 18 and Interstate 90 park-and-ride location, to  
13 size the facilities appropriately, to perform site analysis, and to  
14 develop preliminary design concepts.

15 **Sec. 221.** 2011 c 367 s 221 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

18 Puget Sound Ferry Operations Account--State  
19 Appropriation . . . . . ((\$467,773,000))  
20 \$468,135,000

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The office of financial management budget instructions require  
24 agencies to recast enacted budgets into activities. The Washington  
25 state ferries shall include a greater level of detail in its 2011-2013  
26 supplemental and 2013-2015 omnibus transportation appropriations act  
27 requests, as determined jointly by the office of financial management,  
28 the Washington state ferries, and the transportation committees of the  
29 legislature. This level of detail must include the administrative  
30 functions in the operating as well as capital programs.

31 (2) When purchasing uniforms that are required by collective  
32 bargaining agreements, the department shall contract with the lowest  
33 cost provider.

34 ~~((+5))~~ (3) Until a reservation system is operational on the San  
35 Juan islands inner-island route, the department shall provide the same  
36 priority loading benefits on the San Juan islands inner-island route to



1 home health care workers as are currently provided to patients  
2 traveling for purposes of receiving medical treatment.

3 ((+6)) (4) The department shall request from the United States  
4 coast guard variable minimum staffing levels on all of its vessels by  
5 December 31, 2011.

6 ((+10)) (5) The department shall continue to provide service to  
7 Sidney, British Columbia and shall explore the option of purchasing a  
8 foreign built vehicle and passenger ferry vessel either with safety of  
9 life at sea (SOLAS) certification or the ability to be retrofitted for  
10 SOLAS certification to operate solely on the Anacortes to Sidney,  
11 British Columbia route currently served by vessels of the Washington  
12 state ferries fleet. The vessel should have the capability of carrying  
13 at least one hundred standard vehicles and approximately four hundred  
14 to five hundred passengers. Further, the department shall explore the  
15 possibilities of contracting a commercial company to operate the vessel  
16 exclusively on this route so long as the contractor's employees  
17 assigned to the vessel are represented by the same employee  
18 organizations as the Washington state ferries. The department shall  
19 report back to the transportation committees of the legislature  
20 regarding: The availability of a vessel; the cost of the vessel,  
21 including transport to the Puget Sound region; and the need for any  
22 statutory changes for the operation of the Sydney, British Columbia  
23 service by a private company.

24 ((+11)) (6) For the 2011-2013 fiscal biennium, the department of  
25 transportation may enter into a distributor controlled fuel hedging  
26 program and other methods of hedging approved by the fuel hedging  
27 committee.

28 ~~((+12) The department shall target service reductions totaling~~  
29 ~~\$4,000,000, such that the shortening of shoulder seasons and~~  
30 ~~eliminations of off peak runs on all routes are considered. Prior to~~  
31 ~~implementing the reductions, the department shall consult with ferry~~  
32 ~~employees and ferry advisory committees to determine which reductions~~  
33 ~~would impact the fewest number of riders. The reductions must be~~  
34 ~~identified and implementation must begin no later than the fall 2011~~  
35 ~~schedule.~~

36 ~~(+13) \$135,248,000))~~ (7) \$136,648,000 of the Puget Sound ferry  
37 operations account--state appropriation is provided solely for auto

1 ferry vessel operating fuel in the 2011-2013 fiscal biennium. The  
2 amount provided in this appropriation represents the fuel budget for  
3 the purposes of calculating any ferry fare fuel surcharge.

4 ~~((+14))~~ (8) \$150,000 of the Puget Sound ferry operations account--  
5 state appropriation is provided solely for the department to increase  
6 recreation and tourist ridership by entering into agreements for  
7 marketing and outreach strategies with local economic development  
8 agencies. The department shall identify the number of tourist and  
9 recreation riders on the applicable ferry routes both before and after  
10 implementation of marketing and outreach strategies developed through  
11 the agreements. The department shall report results of the marketing  
12 and outreach strategies to the transportation committees of the  
13 legislature by October 15, 2012.

14 ~~((+15))~~ (9) The Washington state ferries shall participate in the  
15 facilities plan included in section 604 of this act and shall include  
16 an investigation and identification of less costly relocation options  
17 for the Seattle headquarters office. The department shall include  
18 relocation options for the Washington state ferries Seattle  
19 headquarters office in the facilities plan. Until September 1, 2012,  
20 the department may not enter into a lease renewal for the Seattle  
21 headquarters office.

22 ~~((+16))~~ (10) The department, office of financial management, and  
23 transportation committees of the legislature shall make recommendations  
24 regarding an appropriate budget structure for the Washington state  
25 ferries. The recommendation may include a potential restructuring of  
26 the Washington state ferries budget. The recommendation must  
27 facilitate transparency in reporting and budgeting as well as provide  
28 the opportunity to link revenue sources with expenditures. Findings  
29 and recommendations must be reported to the office of financial  
30 management and the joint transportation committee by September 1, 2011.

31 ~~((+17))~~ (11) Two Kwa-di-tabil class ferry vessels must be placed  
32 on the Port Townsend/Coupeville (Keystone) route to provide service at  
33 the same levels provided when the steel electric vessels were in  
34 service. After the vessels as funded under section 308~~((+7))~~ (5) of  
35 this act are in service, the two most appropriate of these vessels for  
36 the Port Townsend/Coupeville (Keystone) route must be placed on the  
37 route. \$100,000 of the Puget Sound ferry operations account--state

1 appropriation is provided solely for the additional staffing required  
2 to maintain a reservation system at this route when the second vessel  
3 is in service.

4 ~~((+19))~~ (12) \$706,000 of the Puget Sound ferry operations  
5 account--state appropriation is provided solely for terminal operations  
6 to implement new federal passenger vessel Americans with disabilities  
7 act requirements.

8 ~~((+20))~~ (13) \$152,000 of the Puget Sound ferry operations  
9 account--state appropriation is provided solely for the department's  
10 compliance with its national pollution discharge elimination system  
11 permit.

12 ~~((+21) If chapter ... (Substitute House Bill No. 2053), Laws of  
13 2011 (additive transportation funding) is not enacted by June 30, 2011,  
14 the \$4,000,000 in service reductions identified in subsection (12) of  
15 this section must be restored and an identical amount must be reduced  
16 from the amount provided for the second 144-car vessel identified in  
17 section 308(8) of this act.))~~

18 **Sec. 222.** 2011 c 367 s 222 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**

21 Multimodal Transportation Account--State	
22 Appropriation . . . . .	(((\$29,688,000))
23	<u>\$33,642,000</u>
24 Multimodal Transportation Account--Federal	
25 Appropriation . . . . .	(((\$300,000))
26	<u>\$400,000</u>
27 TOTAL APPROPRIATION . . . . .	(((\$29,988,000))
28	<u>\$34,042,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) ~~(((\$24,091,000))~~ \$27,816,000 of the multimodal transportation  
32 account--state appropriation is provided solely for the Amtrak service  
33 contract and Talgo maintenance contract associated with providing and  
34 maintaining state-supported passenger rail service. The department is  
35 directed to continue to pursue efforts to reduce costs, increase  
36 ridership, and review fares or fare schedules. Within thirty days of  
37 each annual cost/revenue reconciliation under the Amtrak service

1 contract, the department shall report annual credits to the office of  
2 financial management and the legislative transportation committees.  
3 Annual credits from Amtrak to the department including, but not limited  
4 to, credits for increased revenue due to higher ridership, and fare or  
5 fare schedule adjustments, must be used to offset corresponding amounts  
6 of the multimodal transportation account--state appropriation, which  
7 must be placed in reserve. Upon completion of the rail platform  
8 project in the city of Stanwood, the department shall continue to  
9 provide daily Amtrak Cascades service to the city.

10 (2) Amtrak Cascade runs may not be eliminated.

11 (3) The department shall plan for a third roundtrip Cascades train  
12 between Seattle and Vancouver, B.C.

13 (4) The department shall conduct a pilot program by partnering with  
14 the travel industry on the Amtrak Cascades service between Vancouver,  
15 British Columbia, and Seattle to test opportunities for increasing  
16 ridership, maximizing farebox recovery, and stimulating private  
17 investment. The pilot program must run from July 1, 2011, to June 30,  
18 2012. The department shall report on the results of the pilot program  
19 to the office of financial management and the legislature by September  
20 30, 2012.

21 (5) \$300,000 of the multimodal transportation account--state  
22 appropriation is provided solely for the department to conduct a study  
23 to examine the interconnectivity benefits of, and potential for, a  
24 future Amtrak Cascades stop in the vicinity of the city of Auburn. As  
25 part of its consideration, the department shall conduct a thorough  
26 market analysis of the potential for adding or changing stops on the  
27 Amtrak Cascades route.

28 **Sec. 223.** 2011 c 367 s 223 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
31 **OPERATING**

32 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$8,853,000</del> ))
	<u>\$8,518,000</u>
34 Motor Vehicle Account--Federal Appropriation . . . . .	\$2,567,000
35 TOTAL APPROPRIATION . . . . .	(( <del>\$11,420,000</del> ))
	<u>\$11,085,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The department shall submit a report to  
3 the transportation committees of the legislature by December 1, 2011,  
4 on the implementation of the recommendations that resulted from the  
5 evaluation of efficiencies in the delivery of transportation funding  
6 and services to local governments that was required under section  
7 204(8), chapter 247, Laws of 2010. The report must include a  
8 description of how recommendations were implemented, what efficiencies  
9 were achieved, and an explanation of any recommendations that were not  
10 implemented.

11 **TRANSPORTATION AGENCIES--CAPITAL**

12 **Sec. 301.** 2011 c 367 s 301 (uncodified) is amended to read as  
13 follows:

14 **FOR THE WASHINGTON STATE PATROL**

15 State Patrol Highway Account--State Appropriation . . . (~~(\$6,487,000)~~)  
16 \$6,681,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) (~~(\$653,000)~~) \$1,357,000 of the state patrol highway account--  
20 state appropriation is provided solely for the following minor works  
21 projects: \$200,000 for emergency infrastructure repairs; \$75,000 for  
22 water and sewer upgrades; \$210,000 for emergency backup system  
23 replacement; \$85,000 for chiller replacement; (~~and~~) \$83,000 for roof  
24 replacements; \$128,000 for septic system repairs; and \$576,000 for HVAC  
25 replacement and energy upgrades.

26 (2) (~~(\$3,226,000)~~) \$4,903,000 of the state patrol highway account--  
27 state appropriation is provided solely for the Shelton academy of the  
28 Washington state patrol for the new waste water treatment lines, waste  
29 water plants, water lines, and water systems. (~~However, \$2,129,000 of~~  
30 ~~this amount is contingent on the department of corrections receiving~~  
31 ~~funding for its portion of the regional water project in the 2011-2013~~  
32 ~~omnibus capital appropriations act. If this funding is not provided by~~  
33 ~~June 30, 2011, \$2,129,000 of the appropriation provided in this~~  
34 ~~subsection lapses.)) Of the amount provided in this subsection,  
35 \$1,758,000 is for the Washington state patrol's portion of the costs~~

1 associated with constructing a water line to the Shelton academy and  
2 \$2,047,000 is for the department of corrections' portion to construct  
3 the water line as far as the Washington state patrol's Shelton academy.  
4 If funding is provided in the 2012 supplemental omnibus capital  
5 appropriations act for any portion of the project to construct a water  
6 line to the Washington state patrol's Shelton academy, that portion of  
7 the funds included in this subsection lapses.

8 (3) \$421,000 of the state patrol highway account--state  
9 appropriation is provided solely for the reappropriation of the Shelton  
10 regional water project.

11 (4) (~~(\$2,187,000 of the total appropriation is provided solely for~~  
12 ~~mobile office platforms.~~

13 (5)) It is the intent of the legislature that the omnibus  
14 operating appropriations act provide funding for the portion of any  
15 applicable debt service payments, resulting from financial contracts  
16 identified under section 601 of this act, that are attributable to the  
17 general fund as identified in the Washington state patrol's cost  
18 allocation model.

19 **Sec. 302.** 2011 c 367 s 302 (uncodified) is amended to read as  
20 follows:

21 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

22 Motor Vehicle Account--State Appropriation . . . . .	\$874,000
23 Rural Arterial Trust Account--State Appropriation . . . . .	((\$37,417,000))
24	<u>\$62,510,000</u>
25 County Arterial Preservation Account--State	
26 Appropriation . . . . .	\$29,360,000
27 TOTAL APPROPRIATION . . . . .	((\$67,651,000))
28	<u>\$92,744,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$874,000 of the motor vehicle account--state appropriation may  
32 be used for county ferry projects as developed pursuant to RCW  
33 47.56.725(4).

34 (2) (~~(\$37,417,000)~~) \$62,510,000 of the rural arterial trust  
35 account--state appropriation is provided solely for county road  
36 preservation grant projects as approved by the county road  
37 administration board. These funds may be used to assist counties

1 recovering from federally declared emergencies by providing  
2 capitalization advances and local match for federal emergency funding,  
3 and may only be made using existing fund balances. It is the intent of  
4 the legislature that the rural arterial trust account be managed based  
5 on cash flow. The county road administration board shall specifically  
6 identify any of the selected projects and shall include information  
7 concerning the selected projects in its next annual report to the  
8 legislature.

9 **Sec. 303.** 2011 c 367 s 303 (uncodified) is amended to read as  
10 follows:

11 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

12	Small City Pavement and Sidewalk Account--State	
13	Appropriation . . . . .	(( <del>\$3,812,000</del> ))
14		<u>\$5,270,000</u>
15	Transportation Improvement Account--State	
16	Appropriation . . . . .	(( <del>\$201,050,000</del> ))
17		<u>\$237,545,000</u>
18	TOTAL APPROPRIATION . . . . .	(( <del>\$204,862,000</del> ))
19		<u>\$242,815,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations: The transportation improvement  
22 account--state appropriation includes up to \$22,143,000 in proceeds  
23 from the sale of bonds authorized in RCW 47.26.500.

24 **Sec. 304.** 2011 c 367 s 304 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITIES--PROGRAM D--**  
27 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

28	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$5,433,000</del> ))
29		<u>\$5,545,000</u>
30	<u>Transportation Partnership Account--State</u>	
31	Appropriation . . . . .	<u>\$1,575,000</u>
32	TOTAL APPROPRIATION . . . . .	<u>\$7,120,000</u>

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

- 35 (1) \$1,364,000 of the motor vehicle account--state appropriation is

1 provided solely for the Olympic region site acquisition debt service  
2 payments and administrative costs associated with capital improvement  
3 and preservation project and financial management.

4 (2) (~~(\$3,669,000)~~) \$3,781,000 of the motor vehicle account--state  
5 appropriation is provided solely for high priority safety projects that  
6 are directly linked to employee safety, environmental risk, or minor  
7 works that prevent facility deterioration.

8 (3) \$400,000 of the motor vehicle account--state appropriation is  
9 provided solely for the department's compliance with its national  
10 pollution discharge elimination system permit.

11 (4) \$1,575,000 of the transportation partnership account--state  
12 appropriation is provided solely for the traffic management center  
13 (100010T).

14 **Sec. 305.** 2011 c 367 s 305 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**  
17 (~~(Multimodal Transportation Account--State~~  
18 ~~Appropriation . . . . . \$1,000)~~)  
19 Transportation Partnership Account--State  
20 Appropriation . . . . . ((~~\$1,991,547,000~~))  
21 \$1,636,316,000  
22 Motor Vehicle Account--State Appropriation . . . . . ((~~\$86,139,000~~))  
23 \$103,889,000  
24 Motor Vehicle Account--Federal Appropriation . . . . . ((~~\$450,691,000~~))  
25 \$790,068,000  
26 Motor Vehicle Account--Private/Local  
27 Appropriation . . . . . ((~~\$50,485,000~~))  
28 \$124,917,000  
29 Transportation 2003 Account (Nickel Account)--State  
30 Appropriation . . . . . ((~~\$436,005,000~~))  
31 \$416,125,000  
32 State Route Number 520 Corridor Account--State  
33 Appropriation . . . . . ((~~\$1,019,460,000~~))  
34 \$1,752,138,000  
35 Special Category C Account--State Appropriation . . . . . \$124,000  
36 Tacoma Narrows Toll Bridge Account--State  
37 Appropriation . . . . . \$5,791,000



1 TOTAL APPROPRIATION . . . . . ((\$4,034,328,000))  
2 \$4,829,368,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Except as provided otherwise in this section, the entire  
6 transportation 2003 account (nickel account) appropriation and the  
7 entire transportation partnership account appropriation are provided  
8 solely for the projects and activities as listed by fund, project, and  
9 amount in LEAP Transportation Document ((2011-1)) 2012-2 as developed  
10 ((April 19, 2011)) March 8, 2012, Program - Highway Improvement Program  
11 (I). However, limited transfers of specific line-item project  
12 appropriations may occur between projects for those amounts listed  
13 subject to the conditions and limitations in section 603 of this act.

14 ((2) ((The department shall, on a quarterly basis beginning July 1,  
15 2011, provide to the office of financial management and the legislature  
16 reports providing the status on each active project funded in part or  
17 whole by the transportation 2003 account (nickel account) or the  
18 transportation partnership account. Funding provided at a programmatic  
19 level for transportation partnership account and transportation 2003  
20 account (nickel account) projects relating to bridge rail, guard rail,  
21 fish passage barrier removal, and roadside safety projects must be  
22 reported on a programmatic basis. Projects within this programmatic  
23 level funding must be completed on a priority basis and scoped to be  
24 completed within the current programmatic budget. Report formatting  
25 and elements must be consistent with the October 2009 quarterly project  
26 report. The department shall also provide the information required  
27 under this subsection on a quarterly basis.

28 ((3)) Within the motor vehicle account--state appropriation and  
29 motor vehicle account--federal appropriation, the department may  
30 transfer funds between programs I and P, except for funds that are  
31 otherwise restricted in this act.

32 ((4)) (3) The department shall apply for surface transportation  
33 program enhancement funds to be expended in lieu of or in addition to  
34 state funds for eligible costs of projects in programs I and P  
35 including, but not limited to, the state route number 518, state route  
36 number 520, Columbia river crossing, and Alaskan Way viaduct projects.

37 ((5)) (4) The department shall apply for the competitive portion  
38 of federal transit administration funds for eligible transit-related

1 costs of the state route number 520 bridge replacement and HOV project  
2 and the Columbia river crossing project. The federal funds described  
3 in this subsection must not include those federal transit  
4 administration funds distributed by formula. The department shall  
5 provide a report regarding this effort to the legislature by October 1,  
6 2011.

7 ~~((+7))~~ (5) The department shall work with the department of  
8 archaeology and historic preservation to ensure that the cultural  
9 resources investigation is properly conducted on all mega-highway  
10 projects and large ferry terminal projects. These projects must be  
11 conducted with active archaeological management. Additionally, the  
12 department shall establish a scientific peer review of independent  
13 archaeologists that are knowledgeable about the region and its cultural  
14 resources.

15 ~~((+8))~~ (6) For highway construction projects where the department  
16 considers agricultural lands of long-term commercial significance, as  
17 defined in RCW 36.70A.030, in reviewing and selecting sites to meet  
18 environmental mitigation requirements under the national environmental  
19 policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental  
20 policy act (chapter 43.21C RCW), the department shall, to the greatest  
21 extent possible, consider using public land first. If public lands are  
22 not available that meet the required environmental mitigation needs,  
23 the department may use other sites while making every effort to avoid  
24 any net loss of agricultural lands that have a designation of long-term  
25 commercial significance.

26 ~~((+9) \$361,000))~~ (7) \$561,000 of the transportation partnership  
27 account--state appropriation and ~~((+\$1,245,000))~~ \$1,176,000 of the  
28 transportation 2003 account (nickel account)--state appropriation are  
29 provided solely for project OBI4ENV, Environmental Mitigation Reserve -  
30 Nickel/TPA project, as indicated in the LEAP transportation document  
31 referenced in subsection (1) of this section. Funds may be used only  
32 for environmental mitigation work that is required by permits that were  
33 issued for projects funded by the transportation partnership account or  
34 transportation 2003 account (nickel account). ~~((As part of the 2012  
35 budget submittal, the department shall provide a list of all projects  
36 and associated amounts that are being charged to project OBI4ENV during  
37 the 2011-2013 fiscal biennium.~~

1       ~~(10)~~) (8) The transportation 2003 account (nickel account)--state  
2 appropriation includes up to (~~(\$361,005,000)~~) \$339,608,000 in proceeds  
3 from the sale of bonds authorized by RCW 47.10.861.

4       ~~((11))~~) (9) The transportation partnership account--state  
5 appropriation includes up to (~~(\$1,427,696,000)~~) \$972,392,000 in  
6 proceeds from the sale of bonds authorized in RCW 47.10.873.

7       ~~((12))~~) (10) The motor vehicle account--state appropriation  
8 includes up to (~~(\$66,373,000)~~) \$55,870,000 in proceeds from the sale of  
9 bonds authorized in RCW 47.10.843.

10       ~~((13))~~) (11) The state route number 520 corridor account--state  
11 appropriation includes up to (~~(\$987,717,000)~~) \$1,779,000,000 in  
12 proceeds from the sale of bonds authorized in RCW 47.10.879.

13       ~~((14) \$391,000)~~) (12) \$767,000 of the motor vehicle account--state  
14 appropriation and (~~(\$4,027,000)~~) \$3,736,000 of the motor vehicle  
15 account--federal appropriation are provided solely for the US 2 High  
16 Priority Safety project (100224I). Expenditure of these funds is for  
17 safety projects on state route number 2 between Monroe and Gold Bar,  
18 which may include median rumble strips, traffic cameras, and electronic  
19 message signs.

20       ~~((15) \$687,000)~~) (13) \$820,000 of the motor vehicle account--  
21 federal appropriation, \$16,308,000 of the motor vehicle account--  
22 private/local appropriation, and (~~(\$22,000)~~) \$48,000 of the motor  
23 vehicle account--state appropriation are provided solely for the US  
24 2/Bickford Avenue - Intersection Safety Improvements project (100210E).

25       ~~((16) \$435,000)~~) (14) \$1,025,000 of the motor vehicle account--  
26 state appropriation is provided solely for environmental work on the  
27 Belfair Bypass project (300344C).

28       ~~((17) \$108,000)~~) (15) \$372,000 of the motor vehicle account--  
29 federal appropriation and (~~(\$3,000)~~) \$9,000 of the motor vehicle  
30 account--state appropriation are provided solely for the I-5/Vicinity  
31 of Joint Base Lewis-McChord - Install Ramp Meters project (300596M).

32       ~~((18) \$253,444,000)~~) (16) \$202,863,000 of the transportation  
33 partnership account--state appropriation and (~~(\$66,034,000)~~)  
34 \$51,138,000 of the transportation 2003 account (nickel account)--state  
35 appropriation are provided solely for the I-5/Tacoma HOV Improvements  
36 (Nickel/TPA) project (300504A). The use of funds in this subsection to  
37 renovate any buildings is subject to the requirements of section 604 of

1 this act. The department shall report to the legislature and the  
2 office of financial management on any costs associated with building  
3 renovations funded in this subsection.

4 ~~((+19))~~ (17)(a) ((\$8,321,000)) \$7,423,000 of the transportation  
5 partnership account--state appropriation and ~~(((\$31,380,000))~~  
6 \$54,461,000 of the motor vehicle account--federal appropriation are  
7 provided solely for the I-5/Columbia River Crossing project (400506A).  
8 ~~((Of this amount,))~~ Of the amounts appropriated in this subsection,  
9 \$15,000,000 of the motor vehicle account--federal appropriation must be  
10 put into unallotted status and is subject to the review of the office  
11 of financial management. This funding may only be allotted once the  
12 state of Oregon's total contribution of shared expenses on the project  
13 are within five million dollars of the state of Washington's shared  
14 expenses.

15 (b) It is the intent of the legislature that Washington and Oregon  
16 have equal funding commitments and equal total expenditures to date on  
17 the shared components of the Columbia river crossing project. The  
18 department shall provide a quarterly report on this project beginning  
19 March 31, 2012. This report must include:

20 (i) An update on preliminary engineering and right-of-way  
21 acquisition for the previous quarter;

22 (ii) Planned objectives for right-of-way and preliminary  
23 engineering for the ensuing quarter;

24 (iii) An updated comparison of the total appropriation authority  
25 for the project by state;

26 (iv) An updated comparison of the total expenditures to date on the  
27 project by state; and

28 (v) The committed funding provided by the state of Oregon to right-  
29 of-way acquisition.

30 (c) \$200,000 of the transportation partnership account--state  
31 appropriation in this subsection is provided solely for the department  
32 to work with the department of archaeology and historic preservation to  
33 ensure that the cultural resources investigation is properly conducted  
34 on the Columbia river crossing project. This project must be conducted  
35 with active archaeological management and result in one report that  
36 spans the single cultural area in Oregon and Washington. Additionally,  
37 the department shall establish a scientific peer review of independent  
38 archaeologists that are knowledgeable about the region and its cultural

1 resources. (~~No funding from any account may be expended until written~~  
2 ~~confirmation has been received by the department that the state of~~  
3 ~~Oregon is providing an equal amount of additional funding to the~~  
4 ~~project.~~

5 ~~(b))~~ (d) Consistent with the draft environmental impact statement  
6 and the Columbia river crossing project's independent review panel  
7 report, the Columbia river crossing project's financial plan must  
8 include recognition of state transportation funding contributions from  
9 both Washington and Oregon, federal transportation funding, and a  
10 funding contribution from toll bond proceeds. Following the refinement  
11 of the finance plan as recommended by the independent review panel, the  
12 department may seek authorization from the legislature to collect tolls  
13 on the existing Columbia river crossing or on a replacement crossing  
14 over Interstate 5.

15 (e) The Washington state department of transportation budget  
16 includes resources to continue work on solutions that advance the  
17 Columbia river crossing project to completion of the required  
18 environmental impact statement. The department must report to the  
19 Columbia river crossing legislative oversight subcommittee of the joint  
20 transportation committee, established in section 204(7) of this act, on  
21 the progress made on the Columbia river crossing project at each  
22 meeting of the oversight subcommittee. Reporting must include updated  
23 information on cost estimates, rights-of-way purchases and procurement  
24 schedules, and financing plans for the Columbia river crossing project,  
25 including projected traffic volumes, fuel and gas price assumptions,  
26 toll rates, costs of toll collections, as well as potential need for  
27 general transportation funding. By January 1, 2013, the department  
28 shall provide to the oversight subcommittee of the joint transportation  
29 committee a phased master plan for the Columbia river crossing project.

30 ~~((20) \$107,000)~~ (18) Within the amounts provided for the Columbia  
31 river crossing project (400506A), the department shall conduct a  
32 traffic and revenue analysis for the Columbia river crossing project  
33 that will lay the foundation for investment grade traffic and revenue  
34 analysis. While conducting the analysis, the department must  
35 coordinate with the Oregon department of transportation, the Washington  
36 state transportation commission, and the Washington state legislative  
37 oversight committee.

1 (a) The department's analysis must include the assessment and  
2 review of the following variables within the project:

- 3 (i) Exemptions from tolls for vehicles with two or more occupants;  
4 (ii) A variable toll where the tolls vary by time of day and day of  
5 the week; and  
6 (iii) A frequency-based toll rate for the facility.

7 (b) The analysis must also assess the following:  
8 (i) The impact that light rail service in the corridor will have on  
9 estimated toll revenues;

10 (ii) The level of diversion from the Interstate 5 corridor and the  
11 impact on estimated toll revenues; and

12 (iii) The estimated toll revenues from vehicle trips originating  
13 within the region and outside the region by vehicle type.

14 (c) The department must submit a report of findings to the  
15 transportation committees of the legislature by July 1, 2013.

16 (19) \$309,000 of the motor vehicle account--federal appropriation  
17 and (~~(\$27,000)~~) \$78,000 of the motor vehicle account--state  
18 appropriation are provided solely for the SR 9/SR 204 Intersection  
19 Improvement project (L2000040).

20 (~~(21) \$2,134,000~~) (20) \$3,385,000 of the motor vehicle account--  
21 federal appropriation and (~~(\$47,000)~~) \$50,000 of the motor vehicle  
22 account--state appropriation are provided solely for the US 12/Nine  
23 Mile Hill to Woodward Canyon Vic - Build New Highway project (501210T).

24 (~~(22) \$294,000~~) (21) \$5,791,000 of the Tacoma Narrows toll bridge  
25 account--state appropriation is provided solely for deferred sales tax  
26 expenses on the construction of the new Tacoma Narrows bridge.  
27 However, if chapter . . . (Senate Bill No. 6073), Laws of 2012 (sales  
28 tax exemption on SR 16 projects) is enacted by June 30, 2012, the  
29 amount provided in this subsection lapses.

30 (22) \$391,000 of the motor vehicle account--federal appropriation  
31 and (~~(\$13,000)~~) \$16,000 of the motor vehicle account--state  
32 appropriation are provided solely for the SR 16/Rosedale Street NW  
33 Vicinity - Frontage Road project (301639C). The frontage road must be  
34 built for driving speeds of no more than thirty-five miles per hour.

35 (23) (~~(\$1,000,000)~~) \$621,000 of the motor vehicle account--federal  
36 appropriation is provided solely for the SR 20/Race Road to Jacob's  
37 Road safety project (L2200042).

1 (24) (~~(\$24,002,000)~~) \$32,162,000 of the transportation partnership  
2 account--state appropriation is provided solely for the SR 28/ US 2 and  
3 US 97 Eastmont Avenue Extension project (202800D).

4 (25) (~~(\$569,000)~~) \$1,227,000 of the motor vehicle account--federal  
5 appropriation and (~~(\$9,000)~~) \$38,000 of the motor vehicle account--  
6 state appropriation are provided solely for design and right-of-way  
7 work on the I-82/Red Mountain Vicinity project (508208M). The  
8 department shall continue to work with the local partners in developing  
9 transportation solutions necessary for the economic growth in the Red  
10 Mountain American viticulture area of Benton county.

11 (26) \$1,500,000 of the motor vehicle account--federal appropriation  
12 is provided solely for the I-90 Comprehensive Tolling Study and  
13 Environmental Review project (100067T). The department shall undertake  
14 a comprehensive environmental review of tolling Interstate 90 between  
15 Interstate 5 and Interstate 405 for the purposes of both managing  
16 traffic and providing funding for construction of the unfunded state  
17 route number 520 from Interstate 5 to Medina project. The  
18 environmental review must include significant outreach to potentially  
19 affected communities. The department may consider traffic management  
20 options that extend as far east as Issaquah.

21 (27) (~~(\$9,422,000)~~) \$12,149,000 of the motor vehicle account--  
22 federal appropriation and (~~(\$193,000)~~) \$362,000 of the motor vehicle  
23 account--state appropriation are provided solely for the I-90/Sullivan  
24 Road to Barker Road - Additional Lanes project (609049N).

25 (28) Up to \$8,000,000 in savings realized on the I-90/Snoqualmie  
26 Pass East - Hyak to Keechelus Dam - Corridor project (509009B) may be  
27 used for design work on the next two-mile segment of the corridor. Any  
28 additional savings on this project must remain on the corridor.  
29 (~~(\$590,000 of the funds appropriated for this project may be used to~~  
30 ~~purchase land currently owned by the state parks department.)) Project  
31 funds may not be used to build or improve buildings until the plan  
32 described in section 604 of this act is complete.~~

33 (29) (~~(\$932,000)~~) \$657,000 of the motor vehicle account--federal  
34 appropriation is provided solely for the US 97A/North of Wenatchee -  
35 Wildlife Fence project (209790B).

36 (30) The department shall reconvene an expert review panel of no  
37 more than three members as described under RCW 47.01.400 for the  
38 purpose of updating the work that was previously completed by the panel

1 on the Alaskan Way viaduct replacement project and to ensure that an  
2 appropriate and viable financial plan is created and regularly  
3 reviewed. The expert review panel must be selected cooperatively by  
4 the chairs of the senate and house of representatives transportation  
5 committees, the secretary of transportation, and the governor. The  
6 expert review panel must report findings and recommendations to the  
7 transportation committees of the legislature, the governor's Alaskan  
8 Way viaduct project oversight committee, and the transportation  
9 commission by October 2011, and annually thereafter until the project  
10 is operationally complete.

11 (31) It is important that the public and policymakers have accurate  
12 and timely access to information related to the Alaskan Way viaduct  
13 replacement project as it proceeds to, and during, the construction of  
14 all aspects of the project including, but not limited to, information  
15 regarding costs, schedules, contracts, project status, and neighborhood  
16 impacts. Therefore, it is the intent of the legislature that the  
17 state, city, and county departments of transportation establish a  
18 single source of accountability for integration, coordination,  
19 tracking, and information of all requisite components of the  
20 replacement project, which must include, at a minimum:

21 (a) A master schedule of all subprojects included in the full  
22 replacement project or program; and

23 (b) A single point of contact for the public, media, stakeholders,  
24 and other interested parties.

25 (32) Within the amounts provided in this section, \$20,000 of the  
26 motor vehicle account--state appropriation and \$980,000 of the motor  
27 vehicle account--federal appropriation are provided solely for the  
28 department to continue work on a comprehensive tolling study of the  
29 state route number 167 corridor (project 316718S). As funding allows,  
30 the department shall also continue work on a comprehensive tolling  
31 study of the state route number 509 corridor.

32 (33)(a) (~~(\$131,303,000)~~) \$137,022,000 of the transportation  
33 partnership account--state appropriation(~~(,---\$51,410,000)~~) and  
34 \$50,623,000 of the transportation 2003 account (nickel account)--state  
35 appropriation(~~(, and \$10,000,000 of the motor vehicle account--federal~~  
36 ~~appropriation)~~) are provided solely for the I-405/Kirkland Vicinity  
37 Stage 2 - Widening project (8BI1002). This project must be completed



1 as soon as practicable as a design-build project and must be  
2 constructed with a footprint that would accommodate potential future  
3 express toll lanes.

4 (b) As part of the project, the department shall conduct a traffic  
5 and revenue analysis and complete a financial plan to provide  
6 additional information on the revenues, expenditures, and financing  
7 options available for active traffic management and congestion relief  
8 in the Interstate 405 and state route number 167 corridors. A report  
9 must be provided to the transportation committees of the legislature  
10 and the office of financial management by January 2012. However, this  
11 subsection (33)(b) is null and void if chapter . . . (Engrossed House  
12 Bill No. 1382), Laws of 2011 (I-405 express toll lanes) is enacted by  
13 June 30, 2011.

14 (c) Of the amount appropriated in (a) of this subsection,  
15 \$15,000,000 of the transportation partnership account--state  
16 appropriation is provided solely for the preliminary design and  
17 purchase of rights-of-way on the state route number 167 direct  
18 connector. It is the intent of the legislature to fund an additional  
19 \$25,000,000 of the transportation partnership account--state  
20 appropriation for the preliminary design and purchase of rights-of-way  
21 on the state route number 167 direct connector during the 2013-2015  
22 biennium.

23 (34) Funding for a signal at state route number 507 and Yew Street  
24 is included in the appropriation for intersection and spot improvements  
25 (0BI2002).

26 (35) (~~(\$226,809,000)~~) \$224,592,000 of the transportation  
27 partnership account--state appropriation and (~~(\$1,019,460,000)~~)  
28 \$898,286,000 of the state route number 520 corridor account--state  
29 appropriation are provided solely for the state route number 520 bridge  
30 replacement and HOV program (8BI1003). When developing the financial  
31 plan for the program, the department shall assume that all maintenance  
32 and operation costs for the new facility are to be covered by tolls  
33 collected on the toll facility, and not by the motor vehicle account.

34 (~~(\$650,000 of the motor vehicle account--federal appropriation~~  
35 ~~is provided solely for the SR 522 Improvements/61st Avenue NE and NE~~  
36 ~~181st Street project (L1000055)-~~

37 ~~(+37))~~) \$500,000 of the motor vehicle account--state appropriation

1 is provided solely for a multimodal corridor plan on state route number  
2 520 between Interstate 405 and Avondale Road in Redmond (L1000054).

3 (37) \$300,000 of the motor vehicle account--federal appropriation  
4 is provided solely for the SR 523 Corridor study (L1000059).

5 (38) The department shall consider using the city of Mukilteo's  
6 off-site mitigation program in the event any projects on state route  
7 number 525 or 526 require environmental mitigation.

8 (39) Any savings on projects on the state route number 532 corridor  
9 must be used within the corridor to begin work on flood prevention and  
10 raising portions of the highway above flood and storm influences.

11 (40) The total appropriation provided in this section assumes  
12 enactment of chapter . . . (Second Substitute Senate Bill No. 5250),  
13 Laws of 2012 (design-build procedures) and reflects efficiencies and  
14 cost savings generated by this innovative design and contracting tool.

15 (41) Construction of a new traffic management center may not  
16 commence until the budget evaluation study in section 102(1) of this  
17 act is complete and the office of financial management has determined  
18 that a new traffic management center is the preferred option and has  
19 approved this project.

20 (42) The department shall itemize all future requests for the  
21 construction of new buildings on a project list. Each building  
22 construction project must be listed in the project list along with all  
23 other highway construction projects and submitted by the department as  
24 part of its budget submittal. It is the intent of the legislature that  
25 new facility construction must be transparent and not appropriated  
26 within larger highway construction projects.

27 (43) \$250,000 of the motor vehicle account--federal appropriation  
28 is provided solely for planning a proposed off-ramp eastbound from  
29 state route number 518 to Des Moines Memorial Drive in Burien  
30 (L1100045).

31 (44) \$1,100,000 of the motor vehicle account--federal appropriation  
32 is provided solely for preliminary engineering on the I-5/Marvin Road  
33 Interchange study (L2200087).

34 (45) \$400,000 of the motor vehicle account--federal appropriation  
35 is provided solely for the SR 150/No-See-Um Road Intersection -  
36 Realignment project (L2200092).

37 (46) \$750,000 of the motor vehicle account--federal appropriation

1 is provided solely for preliminary engineering on the SR 305/Suquamish  
2 Way Intersection Improvements project (L2200093).

3 (47) \$700,000 of the motor vehicle account--federal appropriation  
4 is provided solely for the US 395/Lind Road Intersection project  
5 (L2200086).

6 **Sec. 306.** 2011 c 367 s 306 (uncodified) is amended to read as  
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

9 Transportation Partnership Account--State

10 Appropriation . . . . . ((\$34,182,000))  
11 \$44,463,000

12 Motor Vehicle Account--State Appropriation . . . . . ((\$67,790,000))  
13 \$81,741,000

14 Motor Vehicle Account--Federal Appropriation . . . . . ((\$632,489,000))  
15 \$540,306,000

16 Motor Vehicle Account--Private/Local Appropriation . . ((\$19,253,000))  
17 \$21,585,000

18 Tacoma Narrows Toll Bridge Account--State

19 Appropriation . . . . . \$259,000

20 Transportation 2003 Account (Nickel Account)--State

21 Appropriation . . . . . \$23,000

22 TOTAL APPROPRIATION . . . . . ((\$753,714,000))  
23 \$691,877,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire  
27 transportation 2003 account (nickel account) appropriation and the  
28 entire transportation partnership account appropriation are provided  
29 solely for the projects and activities as listed by fund, project, and  
30 amount in LEAP Transportation Document ((2011-1)) 2012-2 as developed  
31 ((April 19, 2011)) March 8, 2012, Program - Highway Preservation  
32 Program (P). However, limited transfers of specific line-item project  
33 appropriations may occur between projects for those amounts listed  
34 subject to the conditions and limitations in section 603 of this act.

35 (2) ((The department shall, on a quarterly basis beginning July 1,  
36 2011, provide to the office of financial management and the legislature  
37 reports providing the status on each active project funded in part or

1 whole by the transportation 2003 account (nickel account) or the  
2 transportation partnership account. Funding provided at a programmatic  
3 level for transportation partnership account projects relating to  
4 seismic bridges must be reported on a programmatic basis. Projects  
5 within this programmatic level funding must be completed on a priority  
6 basis and scoped to be completed within the current programmatic  
7 budget. The department shall work with the office of financial  
8 management and the transportation committees of the legislature to  
9 agree on report formatting and elements. Elements must include, but  
10 not be limited to, project scope, schedule, and costs. The department  
11 shall also provide the information required under this subsection on a  
12 quarterly basis.

13 ~~(3)~~) The department of transportation shall continue to implement  
14 the lowest life-cycle cost planning approach to pavement management  
15 throughout the state to encourage the most effective and efficient use  
16 of pavement preservation funds. Emphasis should be placed on  
17 increasing the number of roads addressed on time and reducing the  
18 number of roads past due.

19 ~~((+5))~~ (3) Within the motor vehicle account--state appropriation  
20 and motor vehicle account--federal appropriation, the department may  
21 transfer funds between programs I and P, except for funds that are  
22 otherwise restricted in this act.

23 ~~((+6))~~ (4) The department shall apply for surface transportation  
24 program enhancement funds to be expended in lieu of or in addition to  
25 state funds for eligible costs of projects in programs I and P.

26 ~~((+7))~~ (5) The motor vehicle account--state appropriation includes  
27 up to \$17,652,000 in proceeds from the sale of bonds authorized in RCW  
28 47.10.843.

29 ~~((+8))~~ (6) The department must work with cities and counties to  
30 develop a comparison of direct and indirect labor costs, overhead  
31 rates, and other costs for high-cost bridge inspections charged by the  
32 state, counties, and other entities. The comparison is due to the  
33 transportation committees of the legislature on September 1, 2011.

34 ~~((+9) \$277,000)~~ (7) \$789,000 of the motor vehicle account--federal  
35 appropriation and ~~((+10) \$10,000)~~ \$6,000 of the motor vehicle account--  
36 state appropriation are provided solely for the environmental impact  
37 statement and preliminary planning for the replacement of the state  
38 route number 9 Snohomish river bridge (project L2000018).

1           (~~(10)~~ \$9,641,000) (8) \$10,843,000 of the motor vehicle account--  
2 federal appropriation, (~~(\$2,000,000)~~) \$1,992,000 of the motor vehicle  
3 account--private/local appropriation, and (~~(\$361,000)~~) \$390,000 of the  
4 motor vehicle account--state appropriation are provided solely for the  
5 SR 21/Keller Ferry - Replace Boat project (602110J).

6           (~~(11)~~ \$3,093,000) (9) \$165,000 of the motor vehicle account--  
7 federal appropriation is provided solely for the I-90/Ritzville to  
8 Tokio - Paving of Outside Lanes project (609041G).

9           (~~(12)~~ \$2,733,000) (10) \$5,565,000 of the motor vehicle account--  
10 federal appropriation and (~~(\$114,000)~~) \$232,000 of the motor vehicle  
11 account--state appropriation are provided solely for the SR  
12 167/Puyallup River Bridge Replacement project (316725A). This project  
13 must be completed as a design-build project. The department must work  
14 with local jurisdictions and the community during the environmental  
15 review process to develop appropriate esthetic design elements, at no  
16 additional cost to the department, and traffic management plans  
17 pertaining to this project. The department must report to the  
18 transportation committees of the legislature on estimated cost and/or  
19 time savings realized as a result of using the design-build process.

20           (~~(13)~~ \$295,000) (11) \$507,000 of the motor vehicle account--  
21 federal appropriation and (~~(\$5,000)~~) \$13,000 of the motor vehicle  
22 account--state appropriation are provided solely for the SR  
23 906/Travelers Rest - Building Renovation project (090600A).

24           (12) The department shall submit a renewal and rehabilitation plan  
25 for the new state route number 16 Tacoma Narrows bridge as a decision  
26 package as part of its 2013-2015 biennial budget submittal.

27           **Sec. 307.** 2011 c 367 s 307 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**  
30 **CAPITAL**

31	Motor Vehicle Account--State Appropriation . . . . .	( <del>(\$6,439,000)</del> )
32		<u>\$8,779,000</u>
33	Motor Vehicle Account--Federal Appropriation . . . . .	( <del>(\$5,600,000)</del> )
34		<u>\$7,283,000</u>
35	TOTAL APPROPRIATION . . . . .	( <del>(\$12,039,000)</del> )
36		<u>\$16,062,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations: \$1,000,000 of the motor vehicle account--  
3 state appropriation for project 000005Q is provided solely for state  
4 matching funds for federally selected competitive grants or  
5 congressional earmark projects. These moneys must be placed into  
6 reserve status until such time as federal funds are secured that  
7 require a state match.

8 **Sec. 308.** 2011 c 367 s 308 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**  
11 **CONSTRUCTION--PROGRAM W**

12	Puget Sound Capital Construction Account--State	
13	Appropriation . . . . .	(((\$68,013,000))
14		<u>\$61,965,000</u>
15	Puget Sound Capital Construction Account--Federal	
16	Appropriation . . . . .	(((\$41,500,000))
17		<u>\$61,736,000</u>
18	<u>Puget Sound Capital Construction Account--Private/Local</u>	
19	<u>Appropriation . . . . .</u>	<u>\$200,000</u>
20	Transportation 2003 Account (Nickel Account)--State	
21	Appropriation . . . . .	(((\$118,027,000))
22		<u>\$119,000,000</u>
23	Transportation Partnership Account--State	
24	Appropriation . . . . .	(((\$12,536,000))
25		<u>\$12,838,000</u>
26	Multimodal Transportation Account--State	
27	Appropriation . . . . .	(((\$43,265,000))
28		<u>\$27,527,000</u>
29	TOTAL APPROPRIATION . . . . .	(((\$283,341,000))
30		<u>\$284,194,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) ~~(((\$68,013,000 of the Puget Sound capital construction~~  
34 ~~account state appropriation, \$41,500,000 of the Puget Sound capital~~  
35 ~~construction account federal appropriation, \$12,536,000 of the~~  
36 ~~transportation partnership account state appropriation, \$118,027,000~~  
37 ~~of the transportation 2003 account (nickel account) state~~

1 ~~appropriation, and \$43,265,000 of the multimodal transportation~~  
2 ~~account--state appropriation are provided solely for ferry projects,))~~  
3 Except as provided otherwise in this section, the entire appropriations  
4 in this section are provided solely for the projects and activities as  
5 listed in LEAP Transportation Document ((2011-2)) 2012-1 ALL PROJECTS  
6 as developed ((~~April 19, 2011~~)) March 8, 2012, Program - Washington  
7 State Ferries Capital Program (W).

8 (2) The department shall work with the department of archaeology  
9 and historic preservation to ensure that the cultural resources  
10 investigation is properly conducted on all large ferry terminal  
11 projects. These projects must be conducted with active archaeological  
12 management.

13 (3) The multimodal transportation account--state appropriation  
14 includes up to ((~~\$43,265,000~~)) \$27,527,000 in proceeds from the sale of  
15 bonds authorized in RCW 47.10.867.

16 (4) ((~~The transportation 2003 account (nickel account)--state~~  
17 ~~appropriation includes up to \$82,143,000 in proceeds from the sale of~~  
18 ~~bonds authorized in RCW 47.10.861.~~

19 ~~(5))~~) The Puget Sound capital construction account--state  
20 appropriation includes up to ((~~\$52,516,000~~)) \$45,000,000 in proceeds  
21 from the sale of bonds authorized in RCW 47.10.843.

22 ((~~(7) \$20,906,000~~)) (5) \$17,970,000 of the transportation 2003  
23 account (nickel account)--state appropriation((~~, \$9,711,000 of the~~  
24 ~~multimodal transportation account--state appropriation, and \$1,537,000~~  
25 ~~of the Puget Sound capital construction account--state appropriation~~  
26 ~~are)) is provided solely for the acquisition of new Kwa-di-tabil class  
27 ferry vessels (project 944470A) subject to the conditions of RCW  
28 47.56.780.~~

29 ((~~(8) \$33,404,000~~)) (6) \$25,404,000 of the multimodal  
30 transportation account--state appropriation, ((~~\$2,000,000~~)) \$1,000,000  
31 of the Puget Sound capital construction account--((~~state~~)) federal  
32 appropriation, \$11,500,000 of the transportation partnership account--  
33 state appropriation, and ((~~\$81,085,000~~)) \$85,924,000 of the  
34 transportation 2003 account (nickel account)--state appropriation are  
35 provided solely for the acquisition of ((~~two~~)) one 144-car vessel((~~s~~  
36 ~~contingent upon new and sufficient resources. Of these amounts,~~  
37 ~~\$123,828,000 is provided solely for the first 144-car vessel~~)) (project  
38 L2200038). The department shall use as much already procured equipment

1 as practicable on the 144-car vessel. The vendor must present to the  
2 joint transportation committee and the office of financial management,  
3 by August 15, 2011, a list of options that will result in significant  
4 cost savings changes in terms of construction or the long-term  
5 maintenance and operations of the vessel. The vendor must allow for  
6 exercising the options without a penalty. If neither chapter ...  
7 (Engrossed Substitute Senate Bill No. 5742), Laws of 2011 nor chapter  
8 ... (House Bill No. 2083), Laws of 2011 is enacted by June 30, 2011,  
9 \$75,000,000 of the transportation 2003 account (nickel account)--state  
10 appropriation in this subsection lapses.

11 ~~((9) The department shall provide to the office of financial~~  
12 ~~management and the legislature quarterly reports providing the status~~  
13 ~~on each project listed in this section and in the project lists~~  
14 ~~submitted pursuant to this act and on any additional projects for which~~  
15 ~~the department has expended funds during the 2011-2013 fiscal biennium.~~  
16 ~~Elements must include, but not be limited to, project scope, schedule,~~  
17 ~~and costs. The department shall also provide the information required~~  
18 ~~under this subsection via the transportation executive information~~  
19 ~~system. The quarterly report regarding the status of projects~~  
20 ~~identified on the list referenced in subsection (1) of this section~~  
21 ~~must be developed according to an earned value method of project~~  
22 ~~monitoring.~~

23 ~~((11) \$3,932,000))~~ (7) \$5,749,000 of the total appropriation is  
24 provided solely for continued permitting work on the Mukilteo ferry  
25 terminal (project 952515P). The department shall seek additional  
26 federal funding for this project. Prior to beginning terminal  
27 improvements, the department shall report to the legislature on the  
28 final environmental impact statement by December 31, 2012. The report  
29 must include an overview of the costs and benefits of each of the  
30 alternatives considered, as well as an identification of costs and a  
31 funding plan for the preferred alternative.

32 ~~((13))~~ (8) The department shall review all terminal project cost  
33 estimates to identify projects where similar design requirements could  
34 result in reduced preliminary engineering or miscellaneous items costs.  
35 The department shall report to the legislature by September 1, 2011.  
36 The report must use programmatic design and include estimated cost  
37 savings by reducing repetitive design costs or miscellaneous costs, or  
38 both, applied to projects.



1        ~~((14) \$2,000,000))~~ (9) \$3,000,000 of the Puget Sound capital  
2 construction account--state appropriation is provided solely for  
3 emergency capital repair costs (project 999910K). Funds may be spent  
4 only after approval from the office of financial management.

5        ~~((15) \$7,167,000))~~ (10) \$4,851,000 of the Puget Sound capital  
6 construction account--state appropriation is provided solely for the  
7 reservation and communications system projects (L200041 & L200042).

8        (11) \$1,000,000 of the Puget Sound capital construction account--  
9 state appropriation is provided solely for security and operational  
10 planning as a first step in introducing liquid natural gas (LNG) to the  
11 Washington ferry fleet, including the issuance of a request for  
12 proposals (RFP). \$750,000 is provided solely for the department to  
13 work with appropriate agencies of the state and federal government to  
14 amend the state's current alternative security plan to account for the  
15 use of LNG as a propulsion fuel in the ferry fleet, and to begin public  
16 outreach efforts. \$250,000 is provided solely to issue an RFP for a  
17 design-build contract to fully convert the existing diesel powered  
18 Issaquah class fleet to be solely powered by LNG. The successful  
19 bidder must be awarded the \$250,000 appropriation and must be able to  
20 offer detailed design services, attain coast guard approval regarding  
21 vessel safety and any other requirements pertaining to design, acquire  
22 engines with LNG as a sole fuel source, provide public outreach and  
23 education regarding the conversion of ferry vessels to LNG, perform all  
24 conversion work, and supply dependable and suitable quantities of LNG.  
25 The RFP must include incentives for proposals that include alternative  
26 financing arrangements, such as a delayed payment plan based on fuel  
27 savings. To the extent allowable under current law, the bidder awarded  
28 the design-build contract for converting the Issaquah fleet to LNG  
29 under this subsection must be given bidding preferences in any future  
30 LNG-related ferry proposals or projects. The RFP referenced in this  
31 subsection must be issued by the department by August 1, 2012. The  
32 department must provide a report to the joint transportation committee  
33 on the development of the RFP in July 2012 and an update report again  
34 in September 2012.

35        (12) \$500,000 of the Puget Sound capital construction account--  
36 state appropriation is provided solely for the ADA visual paging  
37 project (L2200083). If any new federal grants are received by the

1 department that may supplant the state funds in this appropriation, the  
2 state funds in this appropriation must be placed in unallotted status.

3 (13) Consistent with RCW 47.60.662, which requires the Washington  
4 state ferry system to collaborate with passenger-only ferry and transit  
5 providers to provide service at existing terminals, the department  
6 shall ensure that multimodal access, including for passenger-only  
7 ferries and transit service providers, is not precluded by any future  
8 modifications at the terminal.

9 **Sec. 309.** 2011 c 367 s 309 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**

12	Essential Rail Assistance Account--State	
13	Appropriation . . . . .	(((\$1,000,000))
14		<u>\$1,565,000</u>
15	Transportation Infrastructure Account--State	
16	Appropriation . . . . .	(((\$5,838,000))
17		<u>\$5,693,000</u>
18	Multimodal Transportation Account--State	
19	Appropriation . . . . .	(((\$52,000,000))
20		<u>\$58,220,000</u>
21	Multimodal Transportation Account--Federal	
22	Appropriation . . . . .	(((\$366,314,000))
23		<u>\$236,597,000</u>
24	Multimodal Transportation Account--Private/Local	
25	Appropriation . . . . .	(((\$1,292,000))
26		<u>\$1,010,000</u>
27	TOTAL APPROPRIATION . . . . .	(((\$426,444,000))
28		<u>\$303,085,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1)(a) Except as provided otherwise in this section, the entire  
32 appropriations in this section are provided solely for the projects and  
33 activities as listed by project and amount in LEAP Transportation  
34 Document ((2011-2)) 2012-1 ALL PROJECTS as developed ((April 19, 2011))  
35 March 8, 2012, Program-Rail Capital Program (Y).

36 (b) Within the amounts provided in this section, (((\$2,903,000))  
37 \$4,757,000 of the transportation infrastructure account--state

1 appropriation is for low-interest loans through the freight rail  
2 investment bank program for specific projects listed as recipients of  
3 these loans in the LEAP transportation document identified in (a) of  
4 this subsection. The department shall issue freight rail investment  
5 bank program loans with a repayment period of no more than ten years,  
6 and only so much interest as is necessary to recoup the department's  
7 costs to administer the loans.

8 (c) Within the amounts provided in this section, (~~(\$1,754,000)~~)  
9 \$2,047,000 of the multimodal transportation account--state  
10 appropriation, \$10,000 of the multimodal transportation account--  
11 private/local appropriation, and \$1,000,000 of the essential rail  
12 assistance account--state appropriation are for statewide emergent  
13 freight rail assistance projects identified in the LEAP transportation  
14 document identified in (a) of this subsection.

15 (2)(a) (~~(If any funds remain in the program reserves (F01001A &~~  
16 ~~F01000A) for the program and projects listed in subsection (1)(b) and~~  
17 ~~(c) of this section,~~) The department shall issue a call for projects  
18 for the freight rail investment bank (FRIB) loan program and the  
19 emergent freight rail assistance program (FRAP) grants, and shall  
20 evaluate the applications according to the cost-benefit methodology  
21 developed during the 2008 interim using the legislative priorities  
22 specified in (c) of this subsection. Unsuccessful FRAP grant  
23 applicants should be encouraged to apply to the FRIB loan program, if  
24 eligible. By November 1, (~~(2011)~~) 2012, the department shall submit a  
25 prioritized list of recommended projects to the office of financial  
26 management and the transportation committees of the legislature.

27 (b) When the department identifies a prospective rail project that  
28 may have strategic significance for the state, or at the request of a  
29 proponent of a prospective rail project or a member of the legislature,  
30 the department shall evaluate the prospective project according to the  
31 cost-benefit methodology developed during the 2008 interim using the  
32 legislative priorities specified in (c) of this subsection. The  
33 department shall report its cost-benefit evaluation of the prospective  
34 rail project, as well as the department's best estimate of an  
35 appropriate construction schedule and total project costs, to the  
36 office of financial management and the transportation committees of the  
37 legislature.

1 (c) The legislative priorities to be used in the cost-benefit  
2 methodology are, in order of relative importance:

3 (i) Economic, safety, or environmental advantages of freight  
4 movement by rail compared to alternative modes;

5 (ii) Self-sustaining economic development that creates family-wage  
6 jobs;

7 (iii) Preservation of transportation corridors that would otherwise  
8 be lost;

9 (iv) Increased access to efficient and cost-effective transport to  
10 market for Washington's agricultural and industrial products;

11 (v) Better integration and cooperation within the regional,  
12 national, and international systems of freight distribution; and

13 (vi) Mitigation of impacts of increased rail traffic on  
14 communities.

15 (3) The department is directed to expend unallocated federal rail  
16 crossing funds in lieu of or in addition to state funds for eligible  
17 costs of projects in program Y.

18 (4) The department shall provide quarterly reports to the office of  
19 financial management and the transportation committees of the  
20 legislature regarding applications that the department submits for  
21 federal funds and the status of such applications.

22 ~~((The department shall, on a quarterly basis, provide to the  
23 office of financial management and the legislature reports providing  
24 the status on active projects identified in the LEAP transportation  
25 document described in subsection (1)(a) of this section. Report  
26 formatting and elements must be consistent with the October 2009  
27 quarterly project report.~~

28 ~~(6))~~ The multimodal transportation account--state appropriation  
29 includes up to ~~(((\$19,684,000))~~ \$12,103,000 in proceeds from the sale of  
30 bonds authorized in RCW 47.10.867.

31 ~~((7) When the balance of that portion of the miscellaneous program  
32 account apportioned to the department for the grain train program  
33 reaches \$1,180,000, the department shall acquire additional grain train  
34 railcars.~~

35 ~~(8) \$1,087,000 of the multimodal transportation account--state  
36 appropriation is provided solely as state matching funds for successful  
37 grant applications to either the federal rail line relocation and~~

1 ~~improvement program (project 798999D) or new federal high speed rail~~  
2 ~~grants.~~

3 ~~(9))~~ (6) The Burlington Northern Santa Fe Skagit river bridge is  
4 an integral part of the rail system. Constructed in 1916, the bridge  
5 does not meet current design standards and is at risk during flood  
6 events that occur on the Skagit river. The department shall work with  
7 Burlington Northern Santa Fe and local jurisdictions to secure federal  
8 funding for the Skagit river bridge and to develop an appropriate  
9 replacement plan and schedule.

10 ~~((10)---\$339,139,000))~~ (7) \$218,341,000 of the multimodal  
11 transportation account--federal appropriation and ~~(((\$5,099,000))~~  
12 \$3,639,000 of the multimodal transportation account--state  
13 appropriation are provided solely for expenditures related to passenger  
14 high-speed rail grants. At one and one-half percent of the total  
15 project funds, the multimodal transportation account--state funds are  
16 provided solely for expenditures that are not federally reimbursable.  
17 Funding in this subsection is the initial portion of multiyear  
18 high-speed rail program grants awarded to Washington state for  
19 high-speed intercity passenger rail investments. Funding will allow  
20 for two additional round trips between Seattle and Portland and other  
21 rail improvements.

22 ~~((11))~~ (8) \$750,000 of the multimodal transportation account--  
23 state appropriation is provided solely for the Port of Royal Slope  
24 rehabilitation project (L1000053). Funding is contingent upon the  
25 project completing the rail cost-benefit methodology process developed  
26 during the 2008 interim using the legislative priorities outlined in  
27 subsection (2)(c) of this section.

28 (9) As allowable under federal rail authority rules and existing  
29 competitive bidding practices, when purchasing new train sets, the  
30 department shall give preference to bidders that propose train sets  
31 with characteristics and maintenance requirements most similar to those  
32 currently owned by the department.

33 (10) Funds generated by the grain train program are solely for  
34 operating, sustaining, and enhancing the grain train program including,  
35 but not limited to, operations, capital investments, inspection,  
36 developing business plans for future growth, and fleet management. Any  
37 funds deemed by the department, in consultation with relevant port  
38 districts, to be in excess of current operating needs or capital

1 reserves of the grain train program may be transferred from the  
2 miscellaneous program account to the essential rail assistance account  
3 for the purpose of sustaining the grain train program through  
4 maintaining the Palouse river and Coulee City railroad line, on which  
5 the grain train program operates.

6 (11) \$500,000 of the essential rail assistance account--state  
7 appropriation is provided solely for the purpose of rehabilitation and  
8 maintenance of the Palouse river and Coulee City railroad line.  
9 Expenditures from this appropriation may not exceed the combined total  
10 of:

11 (a) The revenues deposited into the essential rail assistance  
12 account from leases and sale of property pursuant to RCW 47.76.290; and

13 (b) Revenues transferred from the miscellaneous program account for  
14 the purpose of sustaining the grain train program through maintaining  
15 the Palouse river and Coulee City railroad line.

16 (12) \$200,000 of the multimodal transportation account--state  
17 appropriation is provided solely for the Clark county chelatchie  
18 prairie rail road (project L2200085).

19 **Sec. 310.** 2011 c 367 s 310 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
22 **CAPITAL**

23	Highway Infrastructure Account--State Appropriation . . . . .	\$207,000
24	Highway Infrastructure Account--Federal	
25	Appropriation . . . . .	\$1,602,000
26	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$3,754,000</del> ))
27		<u>\$4,179,000</u>
28	Motor Vehicle Account--Federal Appropriation . . . . .	(( <del>\$31,856,000</del> ))
29		<u>\$37,935,000</u>
30	Freight Mobility Investment Account--State	
31	Appropriation . . . . .	\$11,278,000
32	Transportation Partnership Account--State	
33	Appropriation . . . . .	(( <del>\$6,035,000</del> ))
34		<u>\$7,181,000</u>
35	Freight Mobility Multimodal Account--State	
36	Appropriation . . . . .	(( <del>\$15,117,000</del> ))
37		<u>\$15,668,000</u>

1	Freight Mobility Multimodal Account--Local	
2	Appropriation . . . . .	(( <del>\$4,752,000</del> ))
3		<u>\$2,834,000</u>
4	Multimodal Transportation Account--State	
5	Appropriation . . . . .	(( <del>\$18,453,000</del> ))
6		<u>\$22,575,000</u>
7	Passenger Ferry Account--State Appropriation . . . . .	\$1,115,000
8	TOTAL APPROPRIATION . . . . .	(( <del>\$94,169,000</del> ))
9		<u>\$104,574,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       ~~(1) ((The department shall, on a quarterly basis beginning July 1,~~  
13 ~~2011, provide to the office of financial management and the legislature~~  
14 ~~reports providing the status on each active project funded in part or~~  
15 ~~whole by the transportation 2003 account (nickel account) or the~~  
16 ~~transportation partnership account. Report formatting and elements~~  
17 ~~must be consistent with the October 2009 quarterly project report. The~~  
18 ~~department shall also provide the information required under this~~  
19 ~~subsection on a quarterly basis via the transportation executive~~  
20 ~~information system.~~

21       ~~(2))~~ \$1,115,000 of the passenger ferry account--state  
22 appropriation is provided solely for near and long-term costs of  
23 capital improvements and operating expenses that are consistent with  
24 the business plan approved by the governor for passenger ferry service.

25       ~~((3))~~ (2) The department shall apply for surface transportation  
26 program enhancement funds to be expended in lieu of or in addition to  
27 state funds for eligible costs of projects in local programs, program  
28 Z--capital.

29       ~~((4))~~ (3) Federal funds may be transferred from program Z to  
30 programs I and P and state funds must be transferred from programs I  
31 and P to program Z to replace those federal funds in a dollar-for-  
32 dollar match. Fund transfers authorized under this subsection shall  
33 not affect project prioritization status. Appropriations must  
34 initially be allotted as appropriated in this act. The department may  
35 not transfer funds as authorized under this subsection without approval  
36 of the office of financial management. The department shall submit a  
37 report on those projects receiving fund transfers to the office of

1 financial management and the transportation committees of the  
2 legislature by December 1, 2011, and December 1, 2012.

3 ~~((+5))~~ (4) The city of Winthrop may utilize a design-build process  
4 for the Winthrop bike path project.

5 ~~((+6)---\$11,557,000))~~ (5) \$14,813,000 of the multimodal  
6 transportation account--state appropriation, ~~((+\$12,136,000))~~  
7 \$12,804,000 of the motor vehicle account--federal appropriation, and  
8 ~~((+\$5,195,000))~~ \$6,241,000 of the transportation partnership account--  
9 state appropriation are provided solely for the pedestrian and bicycle  
10 safety program projects and safe routes to schools program projects  
11 identified in: LEAP Transportation Document 2011-A, pedestrian and  
12 bicycle safety program projects and safe routes to schools program  
13 projects, as developed April 19, 2011; LEAP Transportation Document  
14 2009-A, pedestrian and bicycle safety program projects and safe routes  
15 to schools program projects, as developed March 30, 2009; LEAP  
16 Transportation Document 2007-A, pedestrian and bicycle safety program  
17 projects and safe routes to schools program projects, as developed  
18 April 20, 2007; and LEAP Transportation Document 2006-B, pedestrian and  
19 bicycle safety program projects and safe routes to schools program  
20 projects, as developed March 8, 2006. Projects must be allocated  
21 funding based on order of priority. The department shall review all  
22 projects receiving grant awards under this program at least  
23 semiannually to determine whether the projects are making satisfactory  
24 progress. Any project that has been awarded funds, but does not report  
25 activity on the project within one year of the grant award must be  
26 reviewed by the department to determine whether the grant should be  
27 terminated. The department shall promptly close out grants when  
28 projects have been completed, and identify where unused grant funds  
29 remain because actual project costs were lower than estimated in the  
30 grant award.

31 ~~((+7))~~ (6) Except as provided otherwise in this section, the  
32 entire appropriations in this section are provided solely for the  
33 projects and activities as listed by project and amount in LEAP  
34 Transportation Document ~~((2011-2))~~ 2012-1 ALL PROJECTS as developed  
35 ~~((April 19, 2011))~~ March 8, 2012, Program - Local Program (Z).

36 ~~((+8))~~ (7) For the 2011-2013 project appropriations, unless  
37 otherwise provided in this act, the director of the office of financial  
38 management may authorize a transfer of appropriation authority between



1 projects managed by the freight mobility strategic investment board and  
2 may also advance projects in future biennia, as identified in LEAP  
3 Transportation Document 2012-1 ALL PROJECTS as developed March 8, 2012,  
4 into the current biennium in order for the board to manage project  
5 spending and efficiently deliver all projects in the respective  
6 program.

7 ((+9)) (8) With each department budget submittal, the department  
8 shall provide an update on the status of the repayment of the twenty  
9 million dollars of unobligated federal funds authority advanced by the  
10 department in September 2010 to the city of Tacoma for the Murray  
11 Morgan/11th Street bridge project.

12 ~~((+10) The department shall prepare a list of main street projects,~~  
13 ~~consistent with chapter ... (Engrossed Substitute House Bill No. 1071),~~  
14 ~~Laws of 2011, for approval in the 2013-2015 fiscal biennium. In order~~  
15 ~~to ensure that any proposed list of projects is consistent with~~  
16 ~~legislative intent, the department shall provide a report to the joint~~  
17 ~~transportation committee by December 1, 2011. The report must identify~~  
18 ~~the eligible segments of main streets highways, the department's~~  
19 ~~proposed project selection and ranking method, criteria to be~~  
20 ~~considered, and a plan for soliciting project proposals.~~

21 ~~(+11))~~ (9) If funding is specifically designated in this act for  
22 main street projects, the department shall prepare a list of projects  
23 that is consistent with chapter 257, Laws of 2011, for approval in the  
24 2013-2015 fiscal biennium.

25 (10) \$267,000 of the motor vehicle account--state appropriation and  
26 \$2,859,000 of the motor vehicle account--federal appropriation are  
27 provided solely for completion of the US 101 northeast peninsula safety  
28 rest area and associated roadway improvements east of Port Angeles at  
29 the Deer Park scenic view point (3LP187A). The department must surplus  
30 any right-of-way previously purchased for this project near Sequim.  
31 Approval to proceed with construction is contingent on surplus of  
32 previously purchased right-of-way.

33 ~~((+12))~~ (11) Up to ~~(((\$3,650,000))~~ \$3,702,000 of the motor vehicle  
34 account--federal appropriation and ~~(((\$23,000))~~ \$75,000 of the motor  
35 vehicle account--state appropriation are provided solely to reimburse  
36 the cities of Kirkland and Redmond for pavement and bridge deck  
37 rehabilitation on state route number 908 (1LP611A). These funds may  
38 not be expended unless the cities sign an agreement stating that the

1 cities agree to take ownership of state route number 908 in its  
2 entirety and agree that the payment of these funds represents the  
3 entire state commitment to the cities for state route number 908  
4 expenditures.

5 ~~((+13))~~ (12) \$225,000 of the multimodal transportation account--  
6 state appropriation is provided solely for the Shell Valley emergency  
7 road and bicycle/pedestrian path (L1000036).

8 ~~((+14) \$150,000)~~ (13) \$188,000 of the motor vehicle account--state  
9 appropriation is provided solely for flood reduction solutions on state  
10 route number 522 caused by the lower McAleer and Lyon creek basins  
11 (L1000041).

12 ~~((+15))~~ (14) \$896,000 of the multimodal transportation account--  
13 state appropriation is provided solely for realignment of Parker Road  
14 and construction of secondary access off of state route number 20  
15 (L2200040).

16 ~~((+16))~~ (15) An additional \$2,500,000 of the motor vehicle  
17 account--federal appropriation is provided solely for the Strander  
18 Blvd/SW 27th St Connection project (1LP902F), which amount is reflected  
19 in the LEAP transportation document identified in subsection ~~((+7))~~  
20 (6) of this section. These funds may only be committed if needed, may  
21 not be used to supplant any other committed project partnership  
22 funding, and must be the last funds expended.

23 ~~((+17))~~ (16) \$500,000 of the motor vehicle account--federal  
24 appropriation is provided solely for safety improvements at the  
25 intersection of South Wapato and McDonald Road (L1000052).

26 ~~((+18))~~ (17) \$2,000,000 of the multimodal transportation account--  
27 state appropriation is provided solely for the state route number 432  
28 rail realignment and highway improvements project (L1000056).

29 ~~((+19) \$500,000 of the multimodal transportation account--state  
30 appropriation is provided solely for a multimodal corridor plan on  
31 state route number 520 between Interstate 405 and Avondale Road in  
32 Redmond (L1000054)).~~

33 ~~(+20))~~ (18) \$100,000 of the motor vehicle account--federal  
34 appropriation is provided solely for state route number 164 and Auburn  
35 Way South pedestrian improvements (L1000057).

36 ~~((+21))~~ (19) \$115,000 of the motor vehicle account--federal  
37 appropriation is provided solely for median street lighting on state  
38 route number 410 (L1000058).

1        ~~((+22))~~ (20) \$60,000 of the multimodal transportation account--  
2 state appropriation is provided solely for a cross docking study for  
3 the port of Douglas county (L1000060).

4        ~~((+23))~~ (21) \$100,000 of the motor vehicle account--federal  
5 appropriation is provided solely for city of Auburn - 8th and R Street  
6 NE intersection improvements (L2200043).

7        ~~((+24))~~ (22) \$65,000 of the multimodal transportation account--  
8 state appropriation is provided solely for the Puget Sound regional  
9 council to further the implementation of multimodal concurrency  
10 practice through a transit service overlay zone implemented at the  
11 local level (L1000061). This approach will improve the linkage of land  
12 use and transportation investment decisions, improve the efficiency of  
13 transit service by encouraging transit-supportive development, provide  
14 incentives for developers, and support integrated regional growth,  
15 economic development, and transportation plans. In carrying out this  
16 work, the council shall involve representatives from cities and  
17 counties, developers, transit agencies, and other interested  
18 stakeholders, and shall consult with other regional transportation  
19 planning organizations across the state. The council shall report the  
20 results of their work and recommendations to the joint transportation  
21 committee by December 2011, with a final report to the transportation  
22 committees of the legislature by January 31, 2012.

23        (23) \$1,750,000 of the motor vehicle account--federal appropriation  
24 is provided solely for the SR 522 Improvements/61st Avenue NE and NE  
25 181st Street project (L1000055).

26        (24) The department shall implement a call for projects eligible  
27 for the bicycle and pedestrian grant program similar to the call for  
28 projects conducted in 2010, although the department may adjust the  
29 criteria to include mobility and connectivity. The department shall  
30 include a list of prioritized bicycle and pedestrian grant projects for  
31 approval in the 2013-2015 biennial transportation budget.

32        (25) \$100,000 of the multimodal transportation account--state  
33 appropriation is provided solely for the design of a stand-alone ADA  
34 accessible bicycle/pedestrian bridge across the Sultan river in the  
35 city of Sultan (L1100044).

36        (26) \$445,000 of the motor vehicle account--federal appropriation  
37 is provided solely for pedestrian lighting on the main span of the  
38 Chehalis river bridge in Aberdeen (L1100046).

1        (27) \$500,000 of the motor vehicle account--federal appropriation  
2 is provided solely for resurfacing Alder Avenue in the city of Sultan  
3 (L1100047).

4        (28) \$800,000 of the motor vehicle account--federal appropriation  
5 is provided solely for rights-of-way acquisition on state route number  
6 516 from Jenkins creek to 185th (L2000017).

7        (29) \$1,100,000 of the motor vehicle account--federal appropriation  
8 is provided solely for traffic analysis, right-of-way, and design work  
9 on the 31st Avenue Southwest overpass on Puyallup's South Hill  
10 (L1100048).

11        (30) \$2,000,000 of the motor vehicle account--federal appropriation  
12 is provided solely for environmental documentation and preliminary  
13 engineering for the Scott Avenue Reconnection Project in the city of  
14 Woodland (L1100049).

15        (31) \$350,000 of the motor vehicle account--federal appropriation  
16 is provided solely for preliminary engineering and rights-of-way on the  
17 Slater Road Bridge project (L2200089).

18        (32) \$380,000 of the motor vehicle account--federal appropriation  
19 is provided solely for rehabilitation work for 156th/160th Avenue in  
20 the city of Covington (L2200088).

21        (33) \$380,000 of the motor vehicle account--federal appropriation  
22 is provided solely for improvements to Penney Avenue in the town of  
23 Naches (L2200090).

24        (34) \$450,000 of the motor vehicle account--federal appropriation  
25 is provided solely for preliminary engineering on NW Friberg Street and  
26 Goodwin Road in the city of Camas (L2200091).

27        NEW SECTION. Sec. 311. A new section is added to 2011 c 367  
28 (uncodified) to read as follows:

29 **REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

30        On a quarterly basis, the department of transportation shall  
31 provide to the office of financial management and the legislative  
32 transportation committees the following reports for all capital  
33 programs:

34        (1) For active projects, the report must include:

35        (a) A TEIS version containing actual capital expenditures for all  
36 projects consistent with the structure of the most recently enacted  
37 budget;

1 (b) Anticipated cost savings, cost increases, reappropriations, and  
2 schedule adjustments for all projects consistent with the structure of  
3 the most recently enacted budget;

4 (c) The award amount, the engineer's estimate, and the number of  
5 bidders for all active projects consistent with the structure of the  
6 most recently enacted budget;

7 (d) Projected costs and schedule for individual projects that are  
8 funded at a programmatic level for projects relating to bridge rail,  
9 guard rail, fish passage barrier removal, roadside safety projects, and  
10 seismic bridges. Projects within this programmatic level funding must  
11 be completed on a priority basis and scoped to be completed within the  
12 current programmatic budget;

13 (e) Highway projects that may be reduced in scope and still achieve  
14 a functional benefit;

15 (f) Highway projects that have experienced scope increases and that  
16 can be reduced in scope;

17 (g) Highway projects that have lost significant local or regional  
18 contributions that were essential to completing the project; and

19 (h) Contingency amounts for all projects consistent with the  
20 structure of the most recently enacted budget.

21 (2) For completed projects, the report must:

22 (a) Compare the original project cost estimates and schedule  
23 approved in the transportation 2003 and 2005 transportation partnership  
24 project lists to the completed cost of the project;

25 (b) Compare the costs and operationally complete date for projects  
26 on the transportation 2003 and 2005 transportation partnership project  
27 lists to the last legislatively adopted project list prior to the  
28 completion of a project;

29 (c) Compare the costs and operationally complete date for projects  
30 with budgets of twenty million dollars that are funded with preexisting  
31 funds to the original project cost estimates and schedule; and

32 (d) Provide a list of nickel and TPA projects charging to the  
33 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount  
34 each project is charging.

35 (3) For prospective projects, the report must:

36 (a) Identify the estimated advertisement date for all projects  
37 consistent with the structure of the most recently enacted budget that  
38 are going to advertisement during the current biennium;

1 (b) Identify the anticipated operationally complete date for all  
 2 projects consistent with the structure of the most recently enacted  
 3 budget that are going to advertisement during the current biennium; and  
 4 (c) Identify the estimated cost of completion for all projects  
 5 consistent with the structure of the most recently enacted budget that  
 6 are going to advertisement during the current biennium.

7 **TRANSFERS AND DISTRIBUTIONS**

8 **Sec. 401.** 2011 c 367 s 401 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
 11 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**  
 12 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**  
 13 **REVENUE**

14	Highway Bond Retirement Account--State	
15	Appropriation . . . . .	(( <del>\$920,560,000</del> ))
16		<u>\$879,501,000</u>
17	Ferry Bond Retirement Account--State Appropriation . . . . .	\$31,801,000
18	State Route Number 520 Corridor Account--State	
19	Appropriation . . . . .	(( <del>\$1,075,000</del> ))
20		<u>\$3,818,000</u>
21	Transportation Improvement Board Bond Retirement	
22	Account--State Appropriation . . . . .	(( <del>\$16,544,000</del> ))
23		<u>\$16,482,000</u>
24	Nondebt-Limit Reimbursable Account Appropriation . . . . .	(( <del>\$25,200,000</del> ))
25		<u>\$22,476,000</u>
26	Transportation Partnership Account--State	
27	Appropriation . . . . .	(( <del>\$3,142,000</del> ))
28		<u>\$3,654,000</u>
29	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$333,000</del> ))
30		<u>\$382,000</u>
31	Transportation 2003 Account (Nickel Account)--State	
32	Appropriation . . . . .	(( <del>\$1,140,000</del> ))
33		<u>\$1,305,000</u>
34	Transportation Improvement Account--State	
35	Appropriation . . . . .	\$29,000

1	Multimodal Transportation Account--State	
2	Appropriation . . . . .	(((\$138,000))
3		<u>\$158,000</u>
4	Toll Facility Bond Retirement Account--State	
5	Appropriation . . . . .	(((\$33,792,000))
6		<u>\$48,807,000</u>
7	Toll Facility Bond Retirement Account--Federal	
8	Appropriation . . . . .	(((\$14,649,000))
9		<u>\$7,500,000</u>
10	TOTAL APPROPRIATION . . . . .	(((\$1,048,403,000))
11		<u>\$1,015,913,000</u>

12       (~~The appropriations in this section are subject to the following~~  
13 ~~conditions and limitations:~~

14       ~~(1) \$4,610,000 of the highway bond retirement account state~~  
15 ~~appropriation is provided solely for debt service on bonds issued to~~  
16 ~~construct a ferry boat vessel with a carrying capacity of one hundred~~  
17 ~~forty four cars. If neither chapter ... (House Bill No. 2083), Laws of~~  
18 ~~2011 nor chapter ... (Engrossed Substitute Senate Bill No. 5742) is~~  
19 ~~enacted by June 30, 2011, the amount provided in this subsection~~  
20 ~~lapses.~~

21       ~~(2) \$165,000 of the transportation 2003 account (nickel account)--~~  
22 ~~state appropriation is provided solely for discounts on bonds sold to~~  
23 ~~construct a ferry boat vessel with a carrying capacity of one hundred~~  
24 ~~forty four cars. If neither chapter ... (House Bill No. 2083), Laws of~~  
25 ~~2011 nor chapter ... (Engrossed Substitute Senate Bill No. 5742) is~~  
26 ~~enacted by June 30, 2011, the amount provided in this subsection~~  
27 ~~lapses.)~~

28       **Sec. 402.** 2011 c 367 s 402 (uncodified) is amended to read as  
29 follows:

30 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
31 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**  
32 **FISCAL AGENT CHARGES**

33	State Route Number 520 Corridor Account--State	
34	Appropriation . . . . .	(((\$68,000))
35		<u>\$960,000</u>
36	Transportation Partnership Account--State	
37	Appropriation . . . . .	(((\$608,000))

1		<u>\$587,000</u>
2	Motor Vehicle Account--State Appropriation . . . . .	(((\$60,000))
3		<u>\$58,000</u>
4	Transportation 2003 Account (Nickel Account)--State	
5	Appropriation . . . . .	(((\$219,000))
6		<u>\$255,000</u>
7	Transportation Improvement Account--State Appropriation . . . .	\$5,000
8	Multimodal Transportation Account--State	
9	Appropriation . . . . .	(((\$26,000))
10		<u>\$23,000</u>
11	TOTAL APPROPRIATION . . . . .	(((\$986,000))
12		<u>\$1,888,000</u>

13       (~~The appropriations in this section are subject to the following~~  
14 ~~conditions and limitations: \$30,000 of the transportation 2003 account~~  
15 ~~(nickel account) state appropriation is provided solely for expenses~~  
16 ~~associated with bonds sold to construct a ferry boat vessel with a~~  
17 ~~carrying capacity of one hundred forty four cars. If neither chapter~~  
18 ~~... (House Bill No. 2083), Laws of 2011 nor chapter ... (Engrossed~~  
19 ~~Substitute Senate Bill No. 5742) is enacted by June 30, 2011, the~~  
20 ~~amount provided in this subsection lapses.))~~

21       **Sec. 403.** 2011 c 367 s 403 (uncodified) is amended to read as  
22 follows:

23 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
24 **BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS**  
25 Motor Vehicle Account--State Appropriation: For  
26 transfer to the Puget Sound Capital Construction  
27 Account . . . . . (((\$52,516,000))  
28 \$45,000,000

29       The department of transportation is authorized to sell up to  
30 (((\$52,516,000)) \$45,000,000 in bonds authorized by RCW 47.10.843 for  
31 vessel and terminal acquisition, major and minor improvements, and long  
32 lead-time materials acquisition for the Washington state ferries. ((~~Of~~  
33 ~~the authorized amounts, \$14,500,000 is provided solely for expenditures~~  
34 ~~made during the fiscal biennium ending June 30, 2011.))~~

35       **Sec. 404.** 2011 c 367 s 404 (uncodified) is amended to read as  
36 follows:



1 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

2 Motor Vehicle Account--State Appropriation for motor  
3 vehicle fuel tax distributions to cities and  
4 counties . . . . . ((\$478,155,000))  
5 \$470,701,000

6 **Sec. 405.** 2011 c 367 s 405 (uncodified) is amended to read as  
7 follows:

8 **FOR THE STATE TREASURER--TRANSFERS**

9 Motor Vehicle Account--State Appropriation: For  
10 motor vehicle fuel tax refunds and statutory  
11 transfers . . . . . ((\$1,246,357,000))  
12 \$1,227,005,000

13 **Sec. 406.** 2011 c 367 s 406 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF LICENSING--TRANSFERS**

16 Motor Vehicle Account--State Appropriation: For  
17 motor vehicle fuel tax refunds and transfers . . . ((\$127,984,000))  
18 \$151,870,000

19 **Sec. 407.** 2011 c 367 s 407 (uncodified) is amended to read as  
20 follows:

21 **FOR THE STATE TREASURER--ADMINISTRATIVE TRANSFERS**

22 (1) (~~Tacoma Narrows Toll Bridge Account--State~~  
23 ~~Appropriation: For transfer to the Motor Vehicle~~  
24 ~~Account--State . . . . . \$543,000~~

25 (+2)) Motor Vehicle Account--State Appropriation:  
26 For transfer to the Puget Sound Ferry Operations  
27 Account--State . . . . . ((\$46,500,000))  
28 \$45,500,000

29 ((+3)) (2) Recreational Vehicle Account--State  
30 Appropriation: For transfer to the Motor Vehicle  
31 Account--State . . . . . ((\$1,450,000))  
32 \$1,150,000

33 ((+4)) (3) License Plate Technology Account--State  
34 Appropriation: For transfer to the Highway Safety  
35 Account--State . . . . . ((\$3,200,000))

1 \$3,000,000  
 2       ((+5)) (4) Multimodal Transportation Account--State  
 3 Appropriation: For transfer to the Puget Sound  
 4 Ferry Operations Account--State . . . . . (~~(\$43,000,000)~~)  
 5 \$42,000,000  
 6       ((+6)) (5) Highway Safety Account--State Appropriation:  
 7 For transfer to the Motor Vehicle Account--State . . . . . \$23,000,000  
 8       ~~((+7) Department of Licensing Services Account~~  
 9 ~~--State Appropriation: For transfer to the Motor Vehicle~~  
 10 ~~Account--State . . . . . \$400,000~~  
 11       (+8)) (6) Advanced Right-of-Way Revolving Fund: For  
 12 transfer to the Motor Vehicle Account--State . . . . . \$5,000,000  
 13       ~~((+9) State Route Number 520 Civil Penalties~~  
 14 ~~Account--State Appropriation: For transfer to the~~  
 15 ~~State Route Number 520 Corridor Account--State . . . . . \$754,000~~  
 16       (+10)) (7) Rural Mobility Grant Program Account--State  
 17 Appropriation: For transfer to the Multimodal  
 18 Transportation Account--State . . . . . \$3,000,000  
 19       ((+11)) (8) Motor Vehicle Account--State  
 20 Appropriation: For transfer to the State Patrol  
 21 Highway Account--State . . . . . (~~(\$14,000,000)~~)  
 22 \$16,000,000  
 23       ((+12)) (9) State Route Number 520 Corridor  
 24 Account--State Appropriation: For transfer to the  
 25 Motor Vehicle Account--State(~~(, in an amount equal to~~  
 26 ~~funds dispersed during the 2009-2011 fiscal biennium~~  
 27 ~~authorized under section 805(7) of this act.)) . . . . . \$58,000  
 28       ((+13)) (10) Motor Vehicle Account--State  
 29 Appropriation: For transfer to the Special Category C  
 30 Account--State . . . . . (~~(\$1,500,000)~~)  
 31 \$2,500,000  
 32       ((+14)) (11) Regional Mobility Grant Program  
 33 Account--State Appropriation: For transfer to the  
 34 Multimodal Transportation Account--State . . . . . \$1,000,000  
 35       ((+15)) (12) State Patrol Highway Account--State  
 36 Appropriation: For transfer to the Vehicle  
 37 Licensing Fraud Account . . . . . \$100,000  
 38       ~~((+16) State Route Number 520 Corridor Account--State~~~~

1 ~~Appropriation: For transfer to the Motor Vehicle~~  
2 ~~Account . . . . . \$2,435,000))~~  
3 (13) Capital Vessel Replacement Account--State

4 Appropriation: For transfer to the Transportation 2003  
5 Account (Nickel Account)--State . . . . . \$6,367,000

6 ~~((+17))~~ (14) The transfers identified in this section are subject  
7 to the following conditions and limitations:

8 ~~(a) ((The amount transferred in subsection (1) of this section~~  
9 ~~represents repayment of operating loans and reserve payments provided~~  
10 ~~to the Tacoma Narrows toll bridge account from the motor vehicle~~  
11 ~~account in the 2005-2007 fiscal biennium.~~

12 ~~(b) The transfer in subsection (9) of this section represents toll~~  
13 ~~revenue collected from toll violations))~~ The transfer in subsection (9)  
14 of this section represents the repayment of an amount equal to  
15 subprogram B5 expenditures that occurred in the motor vehicle account  
16 in the 2009-2011 fiscal biennium.

17 (b) The amount transferred in subsection (2) of this section shall  
18 not exceed the expenditures incurred from the motor vehicle account--  
19 state for the recreational vehicle sanitary disposal systems program.

20 **COMPENSATION**

21 **Sec. 501.** 2011 c 367 s 502 (uncodified) is amended to read as  
22 follows:

23 **COLLECTIVE BARGAINING AGREEMENTS--WSP TROOPERS ASSOCIATION**

24 (1) No agreement has been reached between the governor and the  
25 Washington state patrol trooper's association under chapter 41.56 RCW  
26 for ((the 2011-2013 fiscal biennium)) fiscal year 2012. Appropriations  
27 for the Washington state patrol in this act are sufficient to fund the  
28 provisions of the 2009-2011 agreement.

29 (2) An agreement has been reached between the governor and the  
30 Washington state patrol troopers association under chapter 41.56 RCW  
31 for fiscal year 2013. Appropriations for the Washington state patrol  
32 in this act provide funding to implement the fiscal year 2013  
33 agreement. The fiscal year 2013 agreement contains no change in  
34 compensation from the 2009-2011 agreement; therefore, no additional  
35 funding is appropriated.

1       **Sec. 502.** 2011 c 367 s 503 (uncodified) is amended to read as  
2 follows:

3 **COLLECTIVE BARGAINING AGREEMENTS--WSP LIEUTENANTS ASSOCIATION**

4       (1) No agreement has been reached between the governor and the  
5 Washington state patrol lieutenant's association under chapter 41.56  
6 RCW for ((the 2011-2013 fiscal biennium)) fiscal year 2012.  
7 Appropriations for the Washington state patrol in this act are  
8 sufficient to fund the provisions of the 2009-2011 agreement.

9       (2) An agreement has been reached between the governor and the  
10 Washington state patrol lieutenants association under chapter 41.56 RCW  
11 for fiscal year 2013. Appropriations for the Washington state patrol  
12 in this act provide funding to implement the fiscal year 2013  
13 agreement. The fiscal year 2013 agreement contains no change in  
14 compensation from the 2009-2011 agreement; therefore, no additional  
15 funding is appropriated.

16       **Sec. 503.** 2011 c 367 s 505 (uncodified) is amended to read as  
17 follows:

18 **DEPARTMENT OF TRANSPORTATION MARINE DIVISION COLLECTIVE BARGAINING**  
19 **AGREEMENTS--TERMS AND CONDITIONS**

20       No agreement has been reached between the governor and the masters,  
21 mates, and pilots marine operations watch supervisors under chapter  
22 47.64 RCW for the 2011-2013 fiscal biennium. Appropriations in this  
23 act reflect funding to maintain the provisions or terms and conditions  
24 of the 2009-2011 agreements for fiscal year 2012. Fiscal year 2013  
25 appropriations are reduced to reflect a 6.0 percent temporary salary  
26 reduction effective July 1, 2012, through June 29, 2013, a reduction to  
27 overtime calculation, reduced vacation accruals, and other management  
28 priorities in collective bargaining. Effective June 30, 2013, the  
29 salary schedules effective July 1, 2009, through June 30, 2011, will be  
30 reinstated.

31 NEW SECTION. **Sec. 504. TRANSPORTATION EMPLOYEES--COMPENSATION**

32 The following acts or parts of acts are each repealed:

33       (1) 2011 1st sp.s. c 50 s 718 (uncodified) (FOR THE OFFICE OF  
34 FINANCIAL MANAGEMENT--TRANSPORTATION EMPLOYEES--RETIREMENT SYSTEM  
35 CONTRIBUTIONS);

- 1 (2) 2011 1st sp.s. c 50 s 719 (uncodified) (FOR THE OFFICE OF  
2 FINANCIAL MANAGEMENT--TRANSPORTATION EMPLOYEES--RETIREMENT SYSTEM  
3 CONTRIBUTIONS);
- 4 (3) 2011 1st sp.s. c 50 s 720 (uncodified) (FOR THE OFFICE OF  
5 FINANCIAL MANAGEMENT--TRANSPORTATION EMPLOYEE SALARY REDUCTIONS); and
- 6 (4) 2011 1st sp.s. c 50 s 721 (uncodified) (FOR THE OFFICE OF  
7 FINANCIAL MANAGEMENT--TRANSPORTATION EMPLOYEES RETIREMENT SYSTEM  
8 CONTRIBUTIONS).

9 **IMPLEMENTING PROVISIONS**

10 NEW SECTION. **Sec. 601.** A new section is added to 2011 c 367  
11 (uncodified) to read as follows:

12 The department of transportation may provide up to \$163,000 in toll  
13 credits to the Port of Kingston for its role in the new passenger-only  
14 ferry service and ferry corridor-related projects. The number of toll  
15 credits provided to the Port of Kingston must be equal to, but no more  
16 than, the number sufficient to meet federal match requirements for  
17 grant funding for passenger-only ferry service, but shall not exceed  
18 the amount authorized in this section.

19 **Sec. 602.** 2011 c 367 s 608 (uncodified) is amended to read as  
20 follows:

21 **STAFFING LEVELS**

22 (1) As the department of transportation completes delivery of the  
23 projects funded by the 2003 and 2005 transportation revenue packages,  
24 it is clear that the current staffing levels necessary to deliver these  
25 projects are not sustainable into the future. Therefore, the  
26 department is directed to quickly move forward to develop and implement  
27 new business practices so that a smaller, more nimble state workforce  
28 can effectively and efficiently deliver transportation improvement  
29 programs as they are approved in the future, in strong partnership with  
30 the private sector, while protecting the public's interests and assets.

31 (2) To this end, the department of transportation is directed to  
32 reduce the size of its engineering and technical workforce to a level  
33 sustained by current law revenue levels currently estimated at two  
34 thousand FTEs by the end of the 2013-2015 fiscal biennium. The

1 department's current two thousand eight hundred FTE engineering and  
2 technical workforce levels for highway construction will be reduced in  
3 the 2011-2013 fiscal biennium, with a target of two thousand four  
4 hundred FTEs by June 30, 2013, and to a level of two thousand FTEs by  
5 June 30, 2015.

6 (3) In order to successfully deliver the highway construction  
7 program as funded, the department of transportation may continue to  
8 contract out engineering and technical services. In addition, the  
9 department may continue the incentive program for retirements and  
10 employee separations. (~~The department shall report quarterly to the  
11 office of financial management and the transportation committees of the  
12 legislature on its progress and plans to reduce highway construction  
13 workforce levels to two thousand FTEs by June 2015. This report must  
14 also be posted on the department's web site.~~)

15 (4) The department of transportation is directed to reduce the size  
16 of its administrative operating programs for the 2013-2015 biennium.  
17 As part of the department's biennial budget submittal, the department  
18 shall reduce its workforce in Programs C, H, T, and S by three percent.  
19 The ratio of executive management service or Washington management  
20 services employee staff must be at least six staff for every manager by  
21 the end of the 2013-2015 biennium.

22 **Sec. 603.** 2011 c 367 s 603 (uncodified) is amended to read as  
23 follows:

24 **FUND TRANSFERS**

25 (1) The transportation 2003 projects or improvements and the 2005  
26 transportation partnership projects or improvements are listed in LEAP  
27 Transportation Document (~~(2011-1)~~) 2012-2 as developed (~~(April 19,~~  
28 ~~2011)~~) March 8, 2012, which consists of a list of specific projects by  
29 fund source and amount over a sixteen-year period. Current fiscal  
30 biennium funding for each project is a line-item appropriation, while  
31 the outer year funding allocations represent a sixteen-year plan. The  
32 department is expected to use the flexibility provided in this section  
33 to assist in the delivery and completion of all transportation  
34 partnership account and transportation 2003 account (nickel account)  
35 projects on the LEAP transportation documents referenced in this act.  
36 For the 2009-2011 and 2011-2013 project appropriations, unless  
37 otherwise provided in this act, the director of financial management

1 may authorize a transfer of appropriation authority between projects  
2 funded with transportation 2003 account (nickel account)  
3 appropriations, or transportation partnership account appropriations,  
4 in order to manage project spending and efficiently deliver all  
5 projects in the respective program under the following conditions and  
6 limitations:

7 (a) Transfers may only be made within each specific fund source  
8 referenced on the respective project list;

9 (b) Transfers from a project may not be made as a result of the  
10 reduction of the scope of a project or be made to support increases in  
11 the scope of a project;

12 (c) Each transfer between projects may only occur if the director  
13 of financial management finds that any resulting change will not hinder  
14 the completion of the projects as approved by the legislature. Until  
15 the legislature reconvenes to consider the 2012 supplemental  
16 transportation budget, any unexpended 2009-2011 appropriation balance  
17 as approved by the office of financial management, in consultation with  
18 the legislative staff of the house of representatives and senate  
19 transportation committees, may be considered when transferring funds  
20 between projects;

21 (d) Transfers from a project may be made if the funds appropriated  
22 to the project are in excess of the amount needed to complete the  
23 project;

24 (e) Transfers may not occur for projects not identified on the  
25 applicable project list;

26 (f) Transfers may not be made while the legislature is in session;  
27 and

28 (g) Transfers between projects may be made by the department of  
29 transportation until the transfer amount by project exceeds two hundred  
30 fifty thousand dollars, or ten percent of the total project, whichever  
31 is less. These transfers must be reported quarterly to the director of  
32 financial management and the chairs of the house of representatives and  
33 senate transportation committees.

34 (2) At the time the department submits a request to transfer funds  
35 under this section, a copy of the request must be submitted to the  
36 transportation committees of the legislature.

37 (3) The office of financial management shall work with legislative

1 staff of the house of representatives and senate transportation  
2 committees to review the requested transfers in a timely manner.

3 (4) The office of financial management shall document approved  
4 transfers and schedule changes in the transportation executive  
5 information system, compare changes to the legislative baseline funding  
6 and schedules identified by project identification number identified in  
7 the LEAP transportation documents referenced in this act, and transmit  
8 revised project lists to chairs of the transportation committees of the  
9 legislature on a quarterly basis.

10 NEW SECTION. **Sec. 604.** A new section is added to 2011 c 367  
11 (uncodified) to read as follows:

12 A narrowbanding financing contract adopted by the Washington state  
13 patrol is contingent upon the completion of an independent financial,  
14 technical, and compliance review that must include the review of the  
15 utilization of the United States department of justice's integrated  
16 wireless network, which includes a risk mitigation strategy and plans,  
17 age and platform of the communication equipment's technology, and  
18 contractual services and obligations, to be completed and approved by  
19 the office of financial management by July 31, 2012, before any  
20 financial contracts using certificates of participation can be  
21 executed. The office of financial management must request from the  
22 federal communications commission an extension of ninety days for  
23 meeting the January 1, 2013, narrowbanding mandate to allow the time  
24 required to perform the review.

25 **CONDITIONALLY ADDITIVE APPROPRIATIONS**

26 NEW SECTION. **Sec. 701.** A new section is added to 2011 c 367  
27 (uncodified) to read as follows:

28 It is the intent of the legislature that the appropriations in  
29 sections 702 through 713 of this act be an initial commitment to the  
30 programs and activities funded and that the commitment continue through  
31 the 2013-2015 fiscal biennium. To that end, it is the intent of the  
32 legislature that the spending plan for the 2013-2015 fiscal biennium  
33 reflect the programmatic areas and amounts described in LEAP  
34 Transportation Document 2012-4, as developed March 8, 2012.



1        NEW SECTION.    **Sec. 702.**    A new section is added to 2011 c 367  
2    (uncodified) to read as follows:

3    **FOR THE WASHINGTON STATE PATROL**

4    State Patrol Highway Account--State Appropriation . . . . .	\$3,500,000
5    Highway Safety Account--State Appropriation . . . . .	\$6,000,000
6        TOTAL APPROPRIATION . . . . .	\$9,500,000

7        The appropriations in this section are subject to the following  
8    conditions and limitations:

9        (1)    \$1,642,000 of the state patrol highway account--state  
10    appropriation is provided solely for the auto theft investigation units  
11    in King county, the city of Spokane, and the city of Tacoma.

12        (2)    \$5,000,000 of the highway safety account--state appropriation  
13    is provided solely to train an additional trooper cadet class in the  
14    current biennium.

15        NEW SECTION.    **Sec. 703.**    A new section is added to 2011 c 367  
16    (uncodified) to read as follows:

17    **FOR THE COUNTY ROAD ADMINISTRATION BOARD--CAPITAL**

18    Highway Safety Account--State Appropriation . . . . .	\$3,500,000
---	-------------

19        The appropriation in this section is subject to the following  
20    conditions and limitations:    The appropriation in this section is  
21    provided solely for the county arterial preservation program to help  
22    counties meet urgent preservation needs.

23        NEW SECTION.    **Sec. 704.**    A new section is added to 2011 c 367  
24    (uncodified) to read as follows:

25    **FOR THE TRANSPORTATION IMPROVEMENT BOARD--CAPITAL**

26    Highway Safety Account--State Appropriation . . . . .	\$3,500,000
---	-------------

27        The appropriation in this section is subject to the following  
28    conditions and limitations:

29        (1)    \$3,150,000 of the highway safety account--state appropriation  
30    is provided solely for the urban arterial program to help cities meet  
31    urgent preservation and storm water needs.

32        (2)    \$350,000 of the highway safety account--state appropriation is  
33    provided solely for the small city pavement program to help cities meet  
34    urgent preservation and storm water needs.

1        NEW SECTION.    **Sec. 705.**    A new section is added to 2011 c 367  
2        (uncodified) to read as follows:

3        **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**  
4        Motor Vehicle Account--State Appropriation . . . . . \$8,303,000

5        The appropriation in this section is subject to the following  
6        conditions and limitations:    The appropriation in this section is  
7        provided solely to advance the design, preliminary engineering, and  
8        rights-of-way acquisition for the priority projects identified in LEAP  
9        Transportation Document 2012-3 as developed March 8, 2012.    Funds must  
10       be used to advance the emergent, initial development of these projects  
11       for the purpose of expediting delivery of the associated major  
12       investments when funding for such investments becomes available.  
13       Funding may be reallocated between projects to maximize the  
14       accomplishment of design and preliminary engineering work and rights-  
15       of-way acquisition, provided that all projects are addressed.    It is  
16       the intent of the legislature that, while seeking to maximize the  
17       outcomes in this section, the department shall provide for continuity  
18       of both the state and consulting engineer workforce, while  
19       strategically utilizing private sector involvement to ensure  
20       consistency with the department's business plan for staffing in the  
21       highway construction program in the current and next biennium.

22       NEW SECTION.    **Sec. 706.**    A new section is added to 2011 c 367  
23       (uncodified) to read as follows:

24       **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**  
25       Highway Safety Account--State Appropriation . . . . . \$3,500,000

26       The appropriation in this section is subject to the following  
27       conditions and limitations:    The appropriation in this section is  
28       provided solely to further reduce the highway maintenance backlog in  
29       order to maintain or increase levels of service.

30       NEW SECTION.    **Sec. 707.**    A new section is added to 2011 c 367  
31       (uncodified) to read as follows:

32       **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**  
33       Highway Safety Account--State Appropriation . . . . . \$3,500,000

34       The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation in this section is  
2 provided solely for urgent preservation needs on the state highway  
3 system.

4 NEW SECTION. **Sec. 708.** A new section is added to 2011 c 367  
5 (uncodified) to read as follows:

6 **FOR THE STATE TREASURER: FOR DISTRIBUTION TO TRANSIT ENTITIES**

7 Public Transportation Grant Program Account--State  
8 Appropriation . . . . . \$9,000,000

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The appropriation in this section must be distributed statewide  
12 to transit authorities according to the distribution formula in  
13 subsection (2) of this section. Funding must be used for operations.

14 (2) Of the amounts provided in this section:

15 (a) One-third must be distributed based on vehicle miles of service  
16 provided;

17 (b) One-third must be distributed based on the number of vehicle  
18 hours of service provided; and

19 (c) One-third must be distributed based on the number of passenger  
20 trips.

21 (3) For the purposes of this section:

22 (a) "Transit authorities" has the same meaning as in RCW  
23 9.91.025(2)(c).

24 (b) "Vehicle miles of service," "vehicle hours of service," and  
25 "passenger trips" are transit service metrics as reported by the public  
26 transportation program of the department of transportation in the  
27 annual report required in RCW 35.58.2796 for calendar year 2010.

28 NEW SECTION. **Sec. 709.** A new section is added to 2011 c 367  
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

31 Highway Safety Account--State Appropriation . . . . . \$7,000,000

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The appropriation in this section is  
34 provided solely for the purchase of fuel for marine operations.

1        NEW SECTION.    **Sec. 710.**    A new section is added to 2011 c 367  
2    (uncodified) to read as follows:

3    **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**  
4    **CONSTRUCTION--PROGRAM W**

5    Transportation 2003 Account  
6        (Nickel Account)--State Appropriation . . . . . \$130,000,000

7        The appropriation in this section is subject to the following  
8    conditions and limitations:

- 9        (1) The appropriation in this section is provided solely for the  
10    purposes of constructing a ferry boat vessel with a carrying capacity  
11    of at least one hundred forty-four cars.  
12        (2) The appropriation in this section includes up to \$130,000,000  
13    in proceeds from the sale of bonds authorized in RCW 47.10.861.

14       NEW SECTION.    **Sec. 711.**    A new section is added to 2011 c 367  
15    (uncodified) to read as follows:

16    **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
17    **CAPITAL**

18    Highway Safety Account--State Appropriation . . . . . \$3,000,000

19        The appropriations in this section are subject to the following  
20    conditions and limitations:

- 21        (1) \$750,000 of the highway safety account--state appropriation is  
22    provided solely to the freight mobility strategic investment board for  
23    grants to meet urgent freight corridor improvement and preservation  
24    needs, including advancing projects that are identified in LEAP  
25    Transportation Document 2012-1 ALL PROJECTS as developed March 8, 2012,  
26    and for other projects that meet the board's criteria.  
27        (2) \$2,250,000 of the highway safety account--state appropriation  
28    is provided solely for safe routes to schools program projects, in rank  
29    order, and identified as contingency projects in the LEAP  
30    Transportation Document 2011-A, pedestrian and bicycle safety program  
31    projects and safe routes to school program projects, referenced in  
32    chapter 367, Laws of 2011 (the omnibus transportation appropriations  
33    act).

34       NEW SECTION.    **Sec. 712.**    A new section is added to 2011 c 367  
35    (uncodified) to read as follows:

36    **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**

1 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**  
2 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**  
3 **REVENUE**

4 Highway Bond Retirement Account--State Appropriation . . . . \$6,500,000

5 NEW SECTION. **Sec. 713.** A new section is added to 2011 c 367  
6 (uncodified) to read as follows:

7 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**  
8 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**  
9 **FISCAL AGENT CHARGES**

10 Transportation 2003 Account  
11 (Nickel Account)--State Appropriation . . . . . \$58,000

12 NEW SECTION. **Sec. 714.** Sections 702 through 709 and 711 of this  
13 act take effect November 1, 2012.

14 NEW SECTION. **Sec. 715.** Sections 701, 710, 712, and 713 of this  
15 act take effect July 1, 2012.

16 NEW SECTION. **Sec. 716.** If chapter . . . (Engrossed Substitute  
17 Senate Bill No. 6150), Laws of 2012 is not enacted by June 30, 2012,  
18 the appropriations in sections 703, 704, 706, 707, 709, and 711(1) of  
19 this act are null and void.

20 NEW SECTION. **Sec. 717.** If chapter . . . (Engrossed Substitute  
21 Senate Bill No. 6455), Laws of 2012 is not enacted by June 30, 2012,  
22 the appropriations in sections 702, 705, 708, 710, 711(2), 712, and 713  
23 of this act are null and void.

24 **MISCELLANEOUS 2011-2013 FISCAL BIENNIUM**

25 NEW SECTION. **Sec. 801.** A new section is added to chapter 47.76  
26 RCW to read as follows:

27 Funds deemed by the department of transportation, in consultation  
28 with relevant port districts, to be in excess of current operating  
29 needs or capital reserves of the grain train program may be transferred

1 from the miscellaneous program account to the essential rail assistance  
2 account created in RCW 47.76.250 for the purpose of sustaining the  
3 grain train program.

4 **Sec. 802.** RCW 43.19.642 and 2010 c 247 s 701 are each amended to  
5 read as follows:

6 (1) Effective June 1, 2006, for agencies complying with the ultra-  
7 low sulfur diesel mandate of the United States environmental protection  
8 agency for on-highway diesel fuel, agencies shall use biodiesel as an  
9 additive to ultra-low sulfur diesel for lubricity, provided that the  
10 use of a lubricity additive is warranted and that the use of biodiesel  
11 is comparable in performance and cost with other available lubricity  
12 additives. The amount of biodiesel added to the ultra-low sulfur  
13 diesel fuel shall be not less than two percent.

14 (2) Except as provided in subsection (5) of this section, effective  
15 June 1, 2009, state agencies are required to use a minimum of twenty  
16 percent biodiesel as compared to total volume of all diesel purchases  
17 made by the agencies for the operation of the agencies' diesel-powered  
18 vessels, vehicles, and construction equipment.

19 (3) All state agencies using biodiesel fuel shall, beginning on  
20 July 1, 2006, file biannual reports with the department of ((general  
21 administration)) enterprise services documenting the use of the fuel  
22 and a description of how any problems encountered were resolved.

23 (4) ~~((For the 2009-2011 fiscal biennium, all fuel purchased by the  
24 Washington state ferries at Harbor Island for the operation of the  
25 Washington state ferries diesel powered vessels must be a minimum of  
26 five percent biodiesel blend so long as the per gallon price of diesel  
27 containing a five percent biodiesel blend level does not exceed the per  
28 gallon price of diesel by more than five percent. If the per gallon  
29 price of diesel containing a five percent biodiesel blend level exceeds  
30 the per gallon price of diesel by more than five percent, the  
31 requirements of this section do not apply to vessel fuel purchases by  
32 the Washington state ferries.~~

33 (5)) By December 1, 2009, the department of ((general  
34 administration)) enterprise services shall:

35 (a) Report to the legislature on the average true price  
36 differential for biodiesel by blend and location; and

1 (b) Examine alternative fuel procurement methods that work to  
2 address potential market barriers for in-state biodiesel producers and  
3 report these findings to the legislature.

4 (5) During the 2011-2013 fiscal biennium, the Washington state  
5 ferries is required to use a minimum of five percent biodiesel as  
6 compared to total volume of all diesel purchased made by the Washington  
7 state ferries for the operation of the Washington state ferries diesel-  
8 powered vessels, as long as the price of a B5 biodiesel blend does not  
9 exceed the price of conventional diesel fuel by five percent or more.

10 **Sec. 803.** RCW 46.12.630 and 2011 c 171 s 37 are each amended to  
11 read as follows:

12 In addition to any other authority which it may have, the  
13 department of licensing may furnish lists of registered and legal  
14 owners of motor vehicles only for the purposes specified in this  
15 section to:

16 (1) The manufacturers of motor vehicles, or their authorized  
17 agents, to be used:

18 (a) To enable those manufacturers to carry out the provisions of  
19 the national traffic and motor vehicle safety act of 1966 (15 U.S.C.  
20 Sec. 1382-1418), including amendments or additions thereto, respecting  
21 safety-related defects in motor vehicles; or

22 (b) During the 2011-2013 fiscal biennium, in research activities,  
23 and in producing statistical reports, as long as the personal  
24 information is not published, redisclosed, or used to contact  
25 individuals;

26 (2) Any governmental agency of the United States or Canada, or  
27 political subdivisions thereof, to be used by it or by its authorized  
28 commercial agents or contractors only in connection with the  
29 enforcement of motor vehicle or traffic laws by, or programs related to  
30 traffic safety of, that government agency. Only such parts of the list  
31 as are required for completion of the work required of the agent or  
32 contractor shall be provided to such agent or contractor;

33 (3) A commercial parking company requiring the names and addresses  
34 of registered owners to notify them of outstanding parking violations.  
35 Subject to the disclosure agreement provisions of RCW 46.12.635 and the  
36 requirements of Executive Order 97-01, the department may provide only

1 the parts of the list that are required for completion of the work  
2 required of the company;

3 (4) An authorized agent or contractor of the department, to be used  
4 only in connection with providing motor vehicle excise tax, licensing,  
5 title, and registration information to motor vehicle dealers;

6 (5) Any business regularly making loans to other persons to finance  
7 the purchase of motor vehicles, to be used to assist the person  
8 requesting the list to determine ownership of specific vehicles for the  
9 purpose of determining whether or not to provide such financing; or

10 (6) A company or its agents operating a toll facility under chapter  
11 47.46 RCW or other applicable authority requiring the names, addresses,  
12 and vehicle information of motor vehicle registered owners to identify  
13 toll violators.

14 Where both a mailing address and residence address are recorded on  
15 the vehicle record and are different, only the mailing address will be  
16 disclosed. Both addresses will be disclosed in response to requests  
17 for disclosure from courts, law enforcement agencies, or government  
18 entities with enforcement, investigative, or taxing authority and only  
19 for use in the normal course of conducting their business.

20 If a list of registered and legal owners of motor vehicles is used  
21 for any purpose other than that authorized in this section, the  
22 manufacturer, governmental agency, commercial parking company,  
23 authorized agent, contractor, financial institution, toll facility  
24 operator, or their authorized agents or contractors responsible for the  
25 unauthorized disclosure or use will be denied further access to such  
26 information by the department of licensing.

27 **Sec. 804.** RCW 46.44.0915 and 2011 c 115 s 1 are each amended to  
28 read as follows:

29 (1)(a) Except as provided in (b) of this subsection, the department  
30 of transportation, with respect to state highways maintained within  
31 port district property, may, at the request of a port commission, make  
32 and enter into agreements with port districts and adjacent  
33 jurisdictions or agencies of the districts, for the purpose of  
34 identifying, managing, and maintaining short heavy haul industrial  
35 corridors within port district property for the movement of overweight  
36 sealed containers used in international trade.



1 (b) The department of transportation shall designate that portion  
2 of state route number 97 from the Canadian border to milepost 331.12 as  
3 a heavy haul industrial corridor for the movement of overweight  
4 vehicles to and from the Oroville railhead. The department may issue  
5 special permits to vehicles operating in the heavy haul industrial  
6 corridor to carry weight in excess of weight limits established in RCW  
7 46.44.041, but not to exceed a gross vehicle weight of 139,994 pounds.

8 (2) Except as provided in subsection (1)(b) of this section, the  
9 department may issue special permits to vehicles operating in a heavy  
10 haul industrial corridor to carry weight in excess of weight limits  
11 established in RCW 46.44.041. However, the excess weight on a single  
12 axle, tandem axle, or any axle group must not exceed that allowed by  
13 RCW 46.44.091 (1) and (2), weight per tire must not exceed six hundred  
14 pounds per inch width of tire, and gross vehicle weight must not exceed  
15 one hundred five thousand five hundred pounds.

16 (3) The entity operating or hiring vehicles under subsection (1)(b)  
17 of this section or moving overweight sealed containers used in  
18 international trade must pay a fee for each special permit of one  
19 hundred dollars per month or one thousand dollars annually, beginning  
20 from the date of issue, for all movements under the special permit made  
21 on state highways within a heavy haul industrial corridor. Within a  
22 port district property, under no circumstances are the for hire  
23 carriers or rail customers responsible for the purchase or cost of the  
24 permits. All funds collected, except the amount retained by authorized  
25 agents of the department under RCW 46.44.096, must be forwarded to the  
26 state treasurer and deposited in the motor vehicle fund.

27 (4) For purposes of this section, an overweight sealed container  
28 used in international trade, including its contents, is considered  
29 nondivisible when transported within a heavy haul industrial corridor  
30 defined by the department.

31 (5) Any agreement entered into by the department as authorized  
32 under this section with a port district adjacent to Puget Sound and  
33 located within a county that has a population of more than seven  
34 hundred thousand, but less than one million, must limit the  
35 applicability of any established heavy haul corridor to that portion of  
36 state route no. 509 beginning at milepost 0.25 in the vicinity of East  
37 'D' Street and ending at milepost 3.88 in the vicinity of Taylor Way.  
38 For the 2011-2013 fiscal biennium, the limit for any established heavy

1 haul corridor established pursuant to this subsection (5) must be  
2 within that portion of state route number 509 beginning at milepost  
3 0.25 in the vicinity of East 'D' Street and ending at milepost 5.7 in  
4 the vicinity of Norpoint Way Northeast.

5 (6) The department of transportation may adopt reasonable rules to  
6 implement this section.

7 NEW SECTION. Sec. 805. A new section is added to chapter 72.09  
8 RCW to read as follows:

9 Prior to connection of the Washington correction center in Shelton  
10 to the city water system and consistent with Article II, section 40 of  
11 the state Constitution, the department must reimburse the state patrol  
12 highway account created in RCW 46.68.030 for any expenses incurred by  
13 the Washington state patrol for the department's share of the cost to  
14 construct a water line to the Washington state patrol's Shelton academy  
15 as identified in this act.

16 NEW SECTION. Sec. 806. If funding is provided in the 2012  
17 supplemental omnibus capital appropriations act for more than  
18 \$2,047,000, for the purposes of constructing a water line to the  
19 Washington state patrol's Shelton academy, section 805 of this act is  
20 null and void.

21 **MISCELLANEOUS**

22 NEW SECTION. Sec. 901. If any provision of this act or its  
23 application to any person or circumstance is held invalid, the  
24 remainder of the act or the application of the provision to other  
25 persons or circumstances is not affected.

26 NEW SECTION. Sec. 902. Except for sections 701 through 713, 805,  
27 and 806 of this act, this act is necessary for the immediate  
28 preservation of the public peace, health, or safety, or support of the  
29 state government and its existing public institutions, and takes effect  
30 immediately.

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OFFICE OF FINANCIAL MANAGEMENT . . . . .	1
PUBLIC EMPLOYMENT RELATIONS COMMISSION . . . . .	5
REPORTING REQUIREMENTS FOR CAPITAL PROGRAM . . . . .	80
STAFFING LEVELS . . . . .	89
STATE TREASURER	
ADMINISTRATIVE TRANSFERS . . . . .	85
BOND RETIREMENT AND INTEREST . . . . .	82, 83, 84, 96, 97
STATE REVENUES FOR DISTRIBUTION . . . . .	85
TRANSFERS . . . . .	85
STATE TREASURER: FOR DISTRIBUTION TO TRANSIT ENTITIES . . . . .	95
TRANSPORTATION COMMISSION . . . . .	12
TRANSPORTATION EMPLOYEES	
COMPENSATION . . . . .	88
TRANSPORTATION IMPROVEMENT BOARD . . . . .	8, 51
CAPITAL . . . . .	93
WASHINGTON STATE PATROL . . . . .	15, 49, 93
WASHINGTON TRAFFIC SAFETY COMMISSION . . . . .	6"

**ESHB 2190** - CONF REPT  
By Conference Committee

1       On page 1, beginning on line 2 of the title, strike the remainder  
2 of the title and insert "amending RCW 43.19.642, 46.12.630, and  
3 46.44.0915; amending 2011 c 367 ss 101, 103, 105, 106, 201, 202, 203,  
4 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217,  
5 218, 219, 220, 221, 222, 223, 301, 302, 303, 304, 305, 306, 307, 308,  
6 309, 310, 401, 402, 403, 404, 405, 406, 407, 502, 503, 505, 603, and  
7 608 (uncodified); adding a new section to chapter 47.76 RCW; adding a  
8 new section to chapter 72.09 RCW; adding new sections to 2011 c 367  
9 (uncodified); creating new sections; repealing 2011 1st sp.s. c 50 ss  
10 718, 719, 720, and 721 (uncodified); making appropriations and  
11 authorizing expenditures for capital improvements; providing effective

1 dates; and declaring an emergency."

--- END ---



**2012 Supplemental Transportation Budget**

**Total Appropriated**

(Dollars in Thousands)

	<b>House Floor</b>	<b>Senate Floor</b>	<b>Conference</b>
Department of Transportation			
Program B - Toll Operations & Maint-Operating			
1. Funding Adjustment	-1,000	0	-1,000
Compensation Items	-14	-1,007	-7
<b>Total</b>	<b>-1,014</b>	<b>-1,007</b>	<b>-1,007</b>
Program C - Information Technology			
Compensation Items	-142	-71	-71
Program D - Facilities - Operating			
Compensation Items	-52	-26	-26
Program D - Facilities - Capital			
2. Adjust to 2012 Capital Project List	0	1,575	1,575
Program F - Aviation			
Compensation Items	-6	-3	-3
Program H - Program Delivery Mgmt & Support			
3. SHB 2673 Workforce Development	1,296	0	0
Compensation Items	-142	-71	-71
<b>Total</b>	<b>1,154</b>	<b>-71</b>	<b>-71</b>
Program I - Highway Construction/Improvements			
4. Design and Preliminary Engineering	8,000	0	0
5. Adjust to 2012 Capital Project List	-279,742	-278,085	-328,310
6. Remaining SR 520 Bonding Capacity	880,714	853,852	853,852
7. Scoping Priority Projects	0	8,000	8,303
<b>Total</b>	<b>608,972</b>	<b>583,767</b>	<b>533,845</b>
Program K - Public/Private Partnership-Operating			

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

		House Floor	Senate Floor	Conference
8.	Road User Assessment Feasibility	225	0	225
	Compensation Items	-2	-1	-1
	<b>Total</b>	<b>223</b>	<b>-1</b>	<b>224</b>
Program M - Highway Maintenance				
9.	Highway Maintenance Backlog	4,000	0	0
10.	Highway Maintenance Backlog	0	3,000	3,500
	Compensation Items	-1,000	-500	-500
	<b>Total</b>	<b>3,000</b>	<b>2,500</b>	<b>3,000</b>
Program P - Highway Construction/Preservation				
11.	Urgent Preservation Needs	4,000	0	0
12.	Adjust to 2012 Capital Project List	-120,129	-112,388	-120,129
13.	SHB 2660 Barrel Fee	43,000	0	0
14.	Urgent Preservation Needs	0	3,000	3,500
	<b>Total</b>	<b>-73,129</b>	<b>-109,388</b>	<b>-116,629</b>
Program Q - Traffic Operations				
	Compensation Items	-154	-77	-77
Program Q - Traffic Operations - Capital				
15.	Adjust to 2012 Capital Project List	345	271	345
Program S - Transportation Management				
	Compensation Items	-108	-54	-54
Program T - Transpo Planning, Data & Research				
	Compensation Items	-118	-59	131
Program U - Charges from Other Agencies				
16.	Auditor Reduction	0	-296	0
17.	Attorney General Reduction	0	-279	0



## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

		House Floor	Senate Floor	Conference
18.	Sec of State Archive Reduction	0	-45	0
19.	Central Services Savings	0	-172	0
20.	Other Central Service Changes	-844	0	-844
	<b>Total</b>	<b>-844</b>	<b>-792</b>	<b>-844</b>
Program V - Public Transportation				
21.	Grant Administration	395	0	0
22.	Transit Authorities Grant Program	10,000	0	0
	Compensation Items	-18	-9	1,619
	<b>Total</b>	<b>10,377</b>	<b>-9</b>	<b>1,619</b>
Program W - Washington State Ferries - Capital				
23.	2nd 144-Car Vessel	45,947	130,000	130,000
24.	Adjust to 2012 Capital Project List	-15,519	-9,523	-8,513
25.	Admin Transfer from Fund 108	0	-7,516	-7,516
	<b>Total</b>	<b>30,428</b>	<b>112,961</b>	<b>113,971</b>
Program X - Washington State Ferries - Operating				
26.	Fuel Set-Aside	8,000	6,000	7,000
	Compensation Items	-962	-481	-481
	<b>Total</b>	<b>7,038</b>	<b>5,519</b>	<b>6,519</b>
Program Y - Rail - Operating				
	Compensation Items	-6	-3	297
Program Y - Rail - Capital				
27.	Adjust to 2012 Capital Project List	-162,205	-162,463	-162,263
Program Z - Local Programs - Operating				
	Compensation Items	4	-13	-13
Program Z - Local Programs - Capital				

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

		House Floor	Senate Floor	Conference
28.	Urgent Freight and Safety Needs	3,500	0	3,000
29.	Adjust to 2012 Capital Project List	-8,972	-8,972	-1,367
30.	Additive Appropriations	0	3,000	0
	<b>Total</b>	<b>-5,472</b>	<b>-5,972</b>	<b>1,633</b>
Washington State Patrol				
Capital				
31.	Septic System Repairs	128	128	128
32.	HVAC Replacements & System Efficiency	576	576	576
33.	Regional Water System Construction	0	3,806	3,806
34.	Additive Appropriations	0	7,500	0
	<b>Total</b>	<b>704</b>	<b>12,010</b>	<b>4,510</b>
Operating				
35.	Auto Theft Grant Match	44	44	44
36.	Technical Adjustment to Fund Transf	0	0	0
37.	Auditor Reduction	0	-64	0
38.	Attorney General Reduction	0	-194	0
39.	Sec of State Archive Reduction	0	-16	0
40.	Central Services Savings	0	21	0
41.	Other Central Service Changes	-253	0	-253
42.	Ignition Interlock Program	0	106	212
43.	Blue Alert System (ESHB 1820)	0	132	132
44.	Trooper Class	0	0	5,100
45.	Additive Appropriations	0	1,642	0
46.	SHB 2443 Impaired Drivers	432	712	432
47.	Auto Theft Investigation Units	1,500	0	1,500
48.	Narrowbanding	3,500	0	0
49.	Ferry Terminal Traffic Control	900	0	0
50.	Agency Operations	5,100	0	2,900
51.	Auto Theft Funding Correction	176	176	176
52.	Target Zero Trooper Program	2,731	2,731	2,731

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

	House Floor	Senate Floor	Conference
Compensation Items	-1,114	-557	-557
<b>Total</b>	<b>13,016</b>	<b>4,733</b>	<b>12,417</b>
Department of Licensing			
53. Expansion of Facial Recog Authority	550	0	0
54. Auditor Reduction	0	-176	0
55. Attorney General Reduction	0	-186	0
56. Sec of State Archive Reduction	0	-9	0
57. Central Services Savings	0	-10	0
58. Other Central Service Changes	-381	0	-381
59. Additional Federal Authority	1,245	1,795	1,795
60. SSB 2234 CDL Employer Notification	176	0	0
61. SHB 2299 4-H Special Plate	34	0	0
62. SHB 2312 Military Service Awards	69	0	59
63. 2SHB 2443 DUI Accountability	712	0	656
64. Consolidated Costs of Legislation	97	0	0
65. ESSB 6150/ESSB 6455 Fee Revenue	420	0	0
66. Field Systems Modernization	2,500	2,500	2,500
67. Limousine Carriers	963	963	963
68. E2SHB 2373 State Rec Resources	0	0	268
69. SSB 6284 Civil Traffic Infractions	0	0	397
70. 2SSB 5251 Electric Vehicle Fee	0	104	0
71. ESSB 6150 Facial Recognition	0	276	289
72. SSB 5366 4-Wheel All-Terrain Vehicl	216	176	0
73. ESSB 6582 Local Transportation Reve	275	323	274
74. SSB 6123 NRA License Plate	0	68	0
75. ESSB 5990 State Flower License Plat	0	69	0
76. SHB 2299 Special License Plates	0	0	99
77. ESSB 6455 Transportation Revenue	0	142	258
78. SSB 6075 Vehicle Owner Information	0	190	174
Compensation Items	-520	-260	-260
<b>Total</b>	<b>6,356</b>	<b>5,965</b>	<b>7,091</b>

**2012 Supplemental Transportation Budget**

**Total Appropriated**

(Dollars in Thousands)

	<b>House Floor</b>	<b>Senate Floor</b>	<b>Conference</b>
<b>Joint Transportation Committee</b>			
79. Auditor Reduction	0	-6	0
80. Other Central Service Changes	-6	0	-6
81. Budget Reduction	-48	0	0
Compensation Items	-2	0	0
<b>Total</b>	<b>-56</b>	<b>-6</b>	<b>-6</b>
<b>Legislative Evaluation &amp; Accountability Pgm Cmte</b>			
Compensation Items	-2	0	0
<b>Office of Financial Management</b>			
82. I Permit Funding	0	350	350
83. City Funding Fish Passage Barriers	0	0	400
Compensation Items	-2	-1	-1
<b>Total</b>	<b>-2</b>	<b>349</b>	<b>749</b>
<b>Washington Traffic Safety Commission</b>			
84. Auditor Reduction	0	-7	0
85. Other Central Service Changes	-7	0	-7
Compensation Items	-12	-6	-6
<b>Total</b>	<b>-19</b>	<b>-13</b>	<b>-13</b>
<b>Public Employment Relations Commission</b>			
86. Marine Employees Commission Costs	75	75	75
<b>Department of Archaeology &amp; Historic Preservation</b>			
Compensation Items	-2	-1	-1
<b>County Road Administration Board</b>			
87. Auditor Reduction	0	-8	0
88. Attorney General Reduction	0	-1	0

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

		House Floor	Senate Floor	Conference
89.	Other Central Service Changes	-9	0	-9
90.	Urgent Preservation Needs	4,000	0	3,500
91.	Additive Appropriations	0	3,000	0
	Compensation Items	-10	-5	-5
	<b>Total</b>	<b>3,981</b>	<b>2,986</b>	<b>3,486</b>
Transportation Improvement Board				
92.	Auditor Reduction	0	-7	0
93.	Attorney General Reduction	0	-1	0
94.	Other Central Service Changes	-8	0	-8
95.	Urgent Needs	4,000	0	3,500
96.	Additive Appropriations	0	3,000	0
	Compensation Items	-8	-4	-4
	<b>Total</b>	<b>3,984</b>	<b>2,988</b>	<b>3,488</b>
Transportation Commission				
97.	Auditor Reduction	0	-6	0
98.	Attorney General Reduction	0	-1	0
99.	Other Central Service Changes	-7	0	-7
100.	Road User Assessment Feasibility	775	0	775
101.	Statewide Transportation Surveys	0	0	160
	Compensation Items	-4	-2	-2
	<b>Total</b>	<b>764</b>	<b>-9</b>	<b>926</b>
Freight Mobility Strategic Investment Board				
102.	Auditor Reduction	0	-4	0
103.	Attorney General Reduction	0	-1	0
104.	Other Central Service Changes	-5	0	-5
105.	Staffing for FMSIB	100	0	100
	Compensation Items	-2	-1	-1
	<b>Total</b>	<b>93</b>	<b>-6</b>	<b>94</b>

**2012 Supplemental Transportation Budget**

**Total Appropriated**

(Dollars in Thousands)

	<b>House Floor</b>	<b>Senate Floor</b>	<b>Conference</b>
Department of Agriculture			
Compensation Items	-4	-2	-2
Bond Retirement and Interest			
106. Underwriters Discount	2,879	3,043	6,618
107. Planned Debt Service	-37,022	-35,517	41,528
108. Bond Sales Costs	106	132	1,128
109. 2012 Additive Appropriations	0	6,558	6,558
<b>Total</b>	<b>-34,037</b>	<b>-25,784</b>	<b>55,832</b>
<b>Total 2012 Supplemental</b>	<b>413,142</b>	<b>429,869</b>	<b>470,747</b>

**Comments:**

**Department of Transportation**

**Program B - Toll Operations & Maint-Operating**

1. FUNDING ADJUSTMENT - Funding is reduced to match expected revenues. (State Route 520 Civil Penalties Account-- State)

**Program D - Facilities - Capital**

2. ADJUST TO 2012 CAPITAL PROJECT LIST - Funding is provided for a new Traffic Management Center. (Transportation Partnership Account - State)

**Program I - Highway Construction/Improvements**

5. ADJUST TO 2012 CAPITAL PROJECT LIST - Funding is adjusted to match the proposed 2012 capital project list. (Transportation Partnership Account - State; Various Other Accounts)

6. REMAINING SR 520 BONDING CAPACITY - Authorization is provided for the remaining bond authority in the event that the State Route 520 Floating Bridge Replacement project is accelerated and additional bonding capacity is needed. (State Route Number 520 Corridor Account - State)

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

**House Floor    Senate Floor    Conference**

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7. SCOPING PRIORITY PROJECTS - Funding is provided to advance the initial development of projects for the purpose of expediting delivery of highway improvement projects when funding for such investments becomes available. (Motor Vehicle Account - State)

#### **Program K - Public/Private Partnership-Operating**

8. ROAD USER ASSESSMENT FEASIBILITY - Funding is provided for work to assess the operational feasibility of a road user assessment. (Motor Vehicle Account -- State)

#### **Program M - Highway Maintenance**

10. HIGHWAY MAINTENANCE BACKLOG - Funding is provided to further reduce the highway maintenance backlog in order to maintain or increase levels of service. (Highway Safety Account - State)

#### **Program P - Highway Construction/Preservation**

12. ADJUST TO 2012 CAPITAL PROJECT LIST - Funding is adjusted to match the proposed 2012 capital project list. (Various Accounts)

14. URGENT PRESERVATION NEEDS - Funding is provided for urgent preservation needs on the state highway system. (Highway Safety Account - State)

#### **Program Q - Traffic Operations - Capital**

15. ADJUST TO 2012 CAPITAL PROJECT LIST - Funding is adjusted to match the proposed 2012 capital project list. (Motor Vehicle Account - State; Motor Vehicle Account - Federal)

#### **Program U - Charges from Other Agencies**

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

**House Floor    Senate Floor    Conference**

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20. OTHER CENTRAL SERVICE CHANGES - Funding is reduced for central service charges from other agencies.  
(Motor Vehicle Account - State)

#### **Program W - Washington State Ferries - Capital**

23. 2ND 144-CAR VESSEL - Funding is provided for a new 144-car ferry. (Transportation 2003 Account (Nickel Account) - State)

24. ADJUST TO 2012 CAPITAL PROJECT LIST - Funding is adjusted to match the proposed 2012 capital project list. (Puget Sound Capital Construction Account - State, Federal, and Private/Local; Multimodal Transportation Account - State; Transportation 2003 Account (Nickel Account) - State)

#### **Program X - Washington State Ferries - Operating**

26. FUEL SET-ASIDE - Funding is provided for ferry fuel purchase. (Highway Safety Account - State)

#### **Program Y - Rail - Capital**

27. ADJUST TO 2012 CAPITAL PROJECT LIST - Funding is adjusted to match the proposed 2012 capital project list. (Various Accounts)

#### **Program Z - Local Programs - Capital**

28. URGENT FREIGHT AND SAFETY NEEDS - Funding is increased for the Freight Mobility Strategic Investment Board for grants to meet urgent freight corridor needs and for Safe Routes to School projects. (Highway Safety Account - State)

29. ADJUST TO 2012 CAPITAL PROJECT LIST - Funding is adjusted to match the 2012 capital project list. (Motor Vehicle Account - State; Motor Vehicle Account - Federal; Freight Mobility Multimodal Account - State; Multimodal Transportation Account - State)



## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

**House Floor    Senate Floor    Conference**

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#### Washington State Patrol

##### Capital

31. SEPTIC SYSTEM REPAIRS - Funding is provided for critical septic system failures at the Marysville district office, the Stanwood/Bryant facility, and the Goldendale weigh stations. (State Patrol Highway Account - State)
  
32. HVAC REPLACEMENTS & SYSTEM EFFCNCY - Funding is provided for replacement of inadequate and inefficient lighting, water, and heating, ventilation, and air conditioning (HVAC) systems at the Spokane and Wenatchee district headquarter offices. (State Patrol Highway Account - State)
  
33. REGIONAL WATER SYSTEM CONSTRUCTION - Funding is provided for completion of the potable water line project at the State Patrol Shelton Academy, which will connect to the City of Shelton water system and allow for decommissioning of the limited capacity well. (State Patrol Highway Account - State)

##### Operating

35. AUTO THEFT GRANT MATCH - Funding is provided to continue the grant contract with the Snohomish County Sheriff's Office, which funds one trooper dedicated to auto theft investigations. (State Patrol Highway Account - State)
  
36. TECHNICAL ADJUSTMENT TO FUND TRANSF - Funding is adjusted to correct a reduction to the State Patrol Highway Account and to transfer the Vehicle License Fraud Account appropriation to the omnibus operating budget. (State Patrol Highway Account - State; Vehicle License Fraud Account - State)
  
42. IGNITION INTERLOCK PROGRAM - Funding is provided for the State Patrol's ignition interlock program in the event that Substitute House Bill No. 2443 (impaired drivers), funding the ignition interlock program through various fees on ignition interlock companies and users, does not become law. (Ignition Interlock Device Revolving

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

	<b>House Floor</b>	<b>Senate Floor</b>	<b>Conference</b>
Account - State)			
43. BLUE ALERT SYSTEM (ESHB 1820) - Funding is provided for the implementation of Blue Alert program as outlined in ESHB 1820. (Multimodal Transportation Account - State)			
44. TROOPER CLASS - Funding is provided for a trooper basic class. Funding will lapse if Engrossed Substitute Senate Bill No. 6455 (transportation funding) is not enacted. (State Patrol Highway Account - State)			
46. SHB 2443 IMPAIRED DRIVERS - Funding is provided for implementation of Second Substitute House Bill No. 2443(DUI accountability). (Highway Safety Account - State)			
47. AUTO THEFT INVESTIGATION UNITS - Funding is provided to restore the dedicated auto theft investigation unit in King County, Spokane and Tacoma. Funding will lapse if Engrossed Substitute Senate Bill No. 6455 (transportation funding) is not enacted. (State Patrol highway Account - State)			
50. AGENCY OPERATIONS - Funding is provided for the Washington State Patrol for the on-going operations of the agency. Funds will lapse if ESSB 6455 is not enacted. (State Patrol Highway Account - State / Highway Safety Account - State)			
51. AUTO THEFT FUNDING CORRECTION - Funding is restored for the Snohomish County Sheriff's Office grant, which funds one trooper that is dedicated to auto theft investigations. Funding was removed in error from the State Patrol Highway Account - State during the 2011-13 biennial budget. (State Patrol Highway Account - State)			
52. TARGET ZERO TROOPER PROGRAM - Funding is provided for the Target Zero Teams, which perform high			

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

**House Floor    Senate Floor    Conference**

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visibility, DUI enforcement in King, Pierce and Snohomish Counties. (State Patrol Highway Account - State)

#### Department of Licensing

59. ADDITIONAL FEDERAL AUTHORITY - Funding is provided to implement new federal commercial driver licensing requirements and to complete scanning and imaging capabilities in licensing service offices. (Highway Safety Account - Federal; Motor Vehicle Account - Federal)

62. SHB 2312 MILITARY SERVICE AWARDS - Funds are provided to implement SHB 2312 (Military service award emblems on license plates). Funds will lapse if SHB 2312 is not enacted. (Motor Vehicle Fund--State)

63. 2SHB 2443 DUI ACCOUNTABILITY - Funding is provided for implementation of Second Substitute House Bill No. 2443 (DUI accountability). (Motor Vehicle Account - State)

66. FIELD SYSTEMS MODERNIZATION - Funding is provided for the development of an information technology field system modernization. (Highway Safety Account - State)

67. LIMOUSINE CARRIERS - Funding is provided for implementation of chapter 374 (Substitute Senate Bill No. 5502), Laws of 2011 (limousine carriers) and chapter 298 (Substitute House Bill 2017), Laws of 2011 (master license service). (Highway Safety Account - State)

68. E2SHB 2373 STATE REC RESOURCES - Funds are provided to implement E2SHB 2373 (state recreational resources). Funds will lapse if 2SHB 2373 is not enacted. (Motor Vehicle Account--state, Highway Safety Account--state)

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

	<b>House Floor</b>	<b>Senate Floor</b>	<b>Conference</b>
69. SSB 6284 CIVIL TRAFFIC INFRACTIONS - Funding is provided for implementation of SSB 6284 (civil traffic infractions). (Highway Safety Account - State)			
71. ESSB 6150 FACIAL RECOGNITION - Funding is provided for the implementation of Engrossed Substitute Senate Bill No. 6150 (facial recognition). (Highway Safety Account - State)			
73. ESSB 6582 LOCAL TRANSPORTATION REVE - Funding is provided for the implementation of Engrossed Substitute Senate Bill No. 6582 (local transportation revenue options). (Motor Vehicle Account - State)			
76. SHB 2299 SPECIAL LICENSE PLATES - Funds are provided to implement SHB 2299 (4-H and State Flower special license plates). Funds will lapse if SHB 2299 is not enacted. (Motor Vehicle Account--State)			
77. ESSB 6455 TRANSPORTATION REVENUE - Funds are provided to implement ESSB 6455 (concerning transportation revenue). Funds will lapse if ESSB 6455 is not enacted. (Motor Vehicle Account--state, Highway Safety Account--state)			
78. SSB 6075 VEHICLE OWNER INFORMATION - Funds are provided to implement SSB 6075 (vehicle owner information). Funds will lapse if SSB 6075 is not enacted. (Highway Safety Account--state)			
<b>Office of Financial Management</b>			
83. CITY FUNDIING FISH PASSAGE BARRIERS - As our first priority reduction to the General Fund, OFM recommends shifting transportation budget staff to transportation funds and capital budget staff to capital funds. Other staff reductions will be taken across the agency to reach the five percent target.			
86. MARINE EMPLOYEES COMMISSION COSTS - Funding is provided for the Public Employment Relations			

## 2012 Supplemental Transportation Budget

### Total Appropriated

(Dollars in Thousands)

	<b>House Floor</b>	<b>Senate Floor</b>	<b>Conference</b>
Commission (PERC) to implement Chapter 16, Laws of 2011, 1st Special Session which gave PERC the responsibility to process marine cases previously handled by the Marine Employees Commission (MEC). of the FY 12 funding is to buy-out the MEC office space lease and the remainder is for MEC Commissioner payments and travel. (Puget Sound Ferry Operations Account - State)			\$43,200
90. URGENT PRESERVATION NEEDS - Funding is provided for the county arterial preservation program to help counties meet urgent preservation needs. (Highway Safety Account - State)			
95. URGENT NEEDS - Funding is increased for the urban arterial program, the small city pavement program, and to help cities meet urgent preservation and stormwater needs. (Highway Safety Account - State)			
99. OTHER CENTRAL SERVICE CHANGES - Funding is reduced for central service charges from other agencies. (Motor Vehicle Account - State)			
100. ROAD USER ASSESSMENT FEASIBILITY - Funding is provided for a study to determine the feasibility of transitioning from the gas tax to a road user assessment system of paying for transportation. (Motor Vehicle Account - State)			
101. STATEWIDE TRANSPORTATION SURVEYS - Provides funding for the Transportation Commission to establish a statewide transportation survey panel and conduct two surveys on transportation issues this biennium. At a minimum, the results of the first survey must be submitted of the Legislature by January 2013. (Motor Vehicle Account - State)			
105. STAFFING FOR FMSIB - Funding is provided for an additional staff person for the freight mobility strategic investment board. (Motor Vehicle Account - State)			

**2012 Supplemental Transportation Budget**

**Total Appropriated**

(Dollars in Thousands)

**House Floor    Senate Floor    Conference**

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106. UNDERWRITERS DISCOUNT - Funding is provided for underwriting costs associated with the issuance of transportation bonds in the 2011-13 biennium. (Various Transportation Accounts)

107. PLANNED DEBT SERVICE - Funding is reduced to reconcile to debt service and related costs as provided by the Washington State Treasurer's Office. (Various Transportation Accounts)

108. BOND SALES COSTS - Funding is provided for costs associated with the issuance of transportation bonds in the 2011-13 biennium. (Various Transportation Accounts)

109. 2012 ADDITIVE APPROPRIATIONS - Funding is provided for costs associated with the construction of a 2nd ferry vessel with a carrying capacity of at least one hundred forty-four cars. (Transportation 2003 Account (Nickel Account) - State)

**Project Variance Summary**  
**House/Senate/Conference Report**  
(Dollars in Thousands)

<b>Version</b>	<b>Prior</b>	<b>2011-13</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>Future</b>	<b>Total</b>
<b><i>Highway Management &amp; Facilities Program (D)</i></b>								
<b><i>Northwest Region TMC Improvements</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	1,575	12,700	725	0	0	0	15,000
2012 Legislative Final List	0	1,575	12,700	725	0	0	0	15,000
<i>This project is funded by the following projects: Alaskan Way Viaduct (\$7 million), SR 520 Replacement (\$7 million), and I-405 (\$1 million).</i>								
<b><i>Highway Improvements Program (I)</i></b>								
<b><i>SR 3/Belfair Bypass - New Alignment</i></b>								
As Passed House	2,750	595	0	0	0	0	11,188	14,533
As Passed Senate 3/6/2012	2,750	595	0	0	0	0	11,188	14,533
2012 Legislative Final List	2,750	1,025	0	0	0	0	11,188	14,963
<b><i>I-5/Columbia River Crossing/Vancouver - EIS</i></b>								
As Passed House	125,353	100,580	0	0	0	0	0	225,933
As Passed Senate 3/6/2012	125,353	94,182	0	0	0	0	0	219,535
2012 Legislative Final List	125,353	92,262	0	0	0	0	0	217,615
<b><i>I-5/Marvin Road Interchange Study</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	1,100	0	0	0	0	0	1,100
<b><i>I-5/Tacoma HOV Improvements (Nickel/TPA)</i></b>								
As Passed House	461,463	254,031	278,313	204,600	65,000	79,693	134,251	1,477,351
As Passed Senate 3/6/2012	461,463	254,029	278,313	204,600	65,000	79,693	135,020	1,478,118
2012 Legislative Final List	461,463	254,031	278,313	204,600	65,000	79,693	134,251	1,477,351

**Project Variance Summary**  
**House/Senate/Conference Report**  
(Dollars in Thousands)

<b>Version</b>	<b>Prior</b>	<b>2011-13</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>Future</b>	<b>Total</b>
<b><i>SR 9 Corridor Improvements</i></b>								
As Passed House	57,588	25,582	16,471	6	0	0	24,525	124,172
As Passed Senate 3/6/2012	62,941	26,493	10,579	3,725	0	0	7,847	111,585
2012 Legislative Final List	56,736	24,613	12,759	3,719	0	0	7,847	105,673
<i>2012 Legislative Final List restores the project structure used in the 2011 Legislative Final list as six separate projects. For display purposes, all six projects are totaled on the Senate and Legislative Final Line</i>								
<b><i>SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes</i></b>								
As Passed House	19,787	42,681	3,825	249	0	0	0	66,542
As Passed Senate 3/6/2012	19,787	42,681	3,825	249	0	0	18,214	84,756
2012 Legislative Final List	19,787	42,681	3,825	249	0	0	18,214	84,756
<b><i>SR 16/New Tacoma Narrows Bridge - New Bridge</i></b>								
As Passed House	728,796	28	0	0	0	0	0	728,824
As Passed Senate 3/6/2012	728,796	32	0	0	0	0	0	728,828
2012 Legislative Final List	728,796	28	0	0	0	0	0	728,824
<b><i>I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement</i></b>								
As Passed House	122,760	138,733	115,563	58,302	8,676	4,437	102,963	551,434
As Passed Senate 3/6/2012	127,262	147,450	125,520	102,841	2,602	1,021	44,714	551,410
2012 Legislative Final List	122,760	151,952	125,520	102,841	2,602	1,021	44,714	551,410
<b><i>SR 99/Alaskan Way Viaduct - Replacement</i></b>								
As Passed House	818,713	986,338	832,189	514,192	0	0	0	3,151,432
As Passed Senate 3/6/2012	818,713	986,338	825,914	513,467	0	0	0	3,144,432
2012 Legislative Final List	818,713	986,338	825,914	513,467	0	0	0	3,144,432



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<b><i>SR 150/No-See-Um Road Intersection- Realignment</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	400	0	0	0	0	0	400
<b><i>SR 305/ Suquamish Way Intersection Improvements</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	750	0	0	0	0	0	750
<b><i>US 395/Lind Road Intersection</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	700	0	0	0	0	0	700
<b><i>I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)</i></b>								
As Passed House	71,345	188,061	163,663	800	0	0	0	423,869
As Passed Senate 3/6/2012	71,345	188,061	136,663	800	0	0	0	396,869
2012 Legislative Final List	71,345	188,061	162,663	800	0	0	0	422,869
<b><i>SR 518/Des Moines Memorial Drive</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	250	0	0	0	0	0	250
<b><i>SR 520/ Bridge Replacement and HOV (Nickel/TPA)</i></b>								
As Passed House	496,733	1,188,820	815,028	86,113	656	0	0	2,587,350
As Passed Senate 3/6/2012	496,733	1,187,245	809,603	86,113	656	0	1	2,580,351
2012 Legislative Final List	496,733	1,132,690	864,146	86,121	656	0	1	2,580,347

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<b><i>Highway Preservation Program (P)</i></b>								
<b><i>Concrete Roadways Preservation</i></b>								
As Passed House	81,570	49,793	29,774	69,356	41,357	0	0	271,850
As Passed Senate 3/6/2012	81,570	57,793	29,774	69,356	41,357	0	0	279,850
2012 Legislative Final List	81,570	49,793	29,774	69,356	41,357	0	0	271,850
<b><i>SR 16/Tacoma Narrows Bridge R&amp;R - Preservation</i></b>								
As Passed House	0	259	3,060	1,103	3,250	477	9,896	18,045
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	259	0	0	0	0	0	259
<b><i>Washington State Ferries Capital Program (W)</i></b>								
<b><i>ADA Visual Paging Project</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	500	1,000	0	0	0	0	1,500
2012 Legislative Final List	0	500	1,000	0	0	0	0	1,500
<b><i>LNG Security Planning and Outreach</i></b>								
As Passed House	0	642	321	0	0	0	0	962
As Passed Senate 3/6/2012	0	642	321	0	0	0	0	962
2012 Legislative Final List	0	1,000	0	0	0	0	0	1,000
<b><i>Mukilteo Tml Improvement</i></b>								
As Passed House	25,492	7,048	12,975	43,483	51,258	0	0	140,255
As Passed Senate 3/6/2012	25,492	5,749	13,739	36,243	43,888	0	0	125,110
2012 Legislative Final List	25,492	5,749	13,739	36,243	43,888	0	0	125,110

**Project Variance Summary**  
**House/Senate/Conference Report**  
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Version	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	Future	Total
<b><i>Rail Capital Program (Y)</i></b>								
<b><i>Chelatchie Prairie Railroad (Clark County)</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	200	0	0	0	0	0	200
<b><i>Everett - Curve Realignment and Storage Tracks</i></b>								
As Passed House	13,440	257	0	0	0	0	0	13,697
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	0	0	0	0	0	0	0
<b><i>Palouse River and Coulee City RR - Rail Authority-Sponsored Rehabilitati</i></b>								
As Passed House	8,088	512	0	0	0	0	0	8,600
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	0	0	0	0	0	0	0

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<b><i>Palouse River and Coulee City RR - Rehabilitation</i></b>								
As Passed House	3,644	101	0	0	0	0	0	3,745
As Passed Senate 3/6/2012	3,644	1,013	0	0	0	0	0	4,657
2012 Legislative Final List	3,644	1,013	0	0	0	0	0	4,657
<b><i>Palouse River and Coulee City RR Future Needs</i></b>								
As Passed House	0	400	0	0	0	0	0	400
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	0	0	0	0	0	0	0
<b><i>Port of Longview Rail Loop (2012 FRIB)</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	858	0	0	0	0	0	858
2012 Legislative Final List	0	858	0	0	0	0	0	858
<b><i>Statewide - Freight Rail Investment Bank</i></b>								
As Passed House	776	2,001	9,582	5,000	5,000	5,000	16,000	43,359
As Passed Senate 3/6/2012	776	425	9,582	5,000	5,000	5,000	16,000	41,783
2012 Legislative Final List	776	425	9,582	5,000	5,000	5,000	16,000	41,783
<b><i>Tacoma Rail East 11th Street Grade Crossing (2012 FRIB)</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	355	0	0	0	0	0	355
2012 Legislative Final List	0	355	0	0	0	0	0	355
<b><i>Tacoma Rail Yard Track Rail Relay (2012 FRIB)</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	364	0	0	0	0	0	364
2012 Legislative Final List	0	364	0	0	0	0	0	364

**Project Variance Summary**  
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Version	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	Future	Total
<b><i>Local Programs (Z)</i></b>								
<b><i>31st Ave SW Overpass Widening and Improvement</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	1,100	0	0	0	0	0	1,100
<b><i>Alder Avenue Reconstruction/8th Street to 5th Street</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	500	0	0	0	0	0	500
<b><i>City of Bellingham - Slater Road Bridge</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	350	0	0	0	0	0	350
<b><i>City of Camas - NW Friberg Street and Goodwin Road Street Improvments</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	450	0	0	0	0	0	450
<b><i>City of Covington, 156th/160th Rehab</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	380	0	0	0	0	0	380

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<b><i>City of Naches - Penney Avenue Improvements</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	380	0	0	0	0	0	380
<b><i>Scott Avenue Reconnection Project</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	2,000	0	0	0	0	0	2,000
<b><i>Sultan River Bicycle/Pedestrian Bridge</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	100	0	0	0	0	0	100
<b><i>Pedestrian Lighting for Chehalis River Bridge</i></b>								
As Passed House	0	0	0	0	0	0	0	0
As Passed Senate 3/6/2012	0	0	0	0	0	0	0	0
2012 Legislative Final List	0	445	0	0	0	0	0	445
<b><i>SR 516/Wax Rd to 185th Ave SE - Improvements</i></b>								
As Passed House	1,100	900	0	0	0	0	0	2,000
As Passed Senate 3/6/2012	1,100	900	0	0	0	0	0	2,000
2012 Legislative Final List	1,100	1,700	0	0	0	0	0	2,800
<b><i>SR 522 Improvements / 61st Ave NE and NE 181st Street</i></b>								
As Passed House	0	650	0	0	0	0	0	650
As Passed Senate 3/6/2012	0	650	0	0	0	0	0	650
2012 Legislative Final List	0	1,750	0	0	0	0	0	1,750

**LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012**  
(Dollars in Thousands)  
**Highway Management & Facilities Program (D)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Highway Management &amp; Facilities Program (D)</b>						<b>7,966</b>	<b>7,120</b>	<b>18,858</b>	<b>7,197</b>	<b>6,807</b>	<b>7,163</b>	<b>22,252</b>	<b>77,363</b>
<b>Facility Improvements</b>						<b>3,889</b>	<b>1,764</b>	<b>2,227</b>	<b>2,261</b>	<b>2,296</b>	<b>2,331</b>	<b>5,616</b>	<b>20,384</b>
000	D311701	NPDES Facilities Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	835	835	835	835	2,505	6,245
000	D399301	Olympic Region Headquarters Facility Site Debt Service	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,163	568	564	566	565	566	1,131	6,123
999	D300701	Statewide Administrative Support	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,726	796	828	860	896	930	1,980	8,016
<b>Facility Preservation</b>						<b>4,077</b>	<b>3,781</b>	<b>3,931</b>	<b>4,211</b>	<b>4,511</b>	<b>4,832</b>	<b>16,636</b>	<b>41,979</b>
999	D309701	Preservation and Improvement Minor Works Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,077	3,781	3,931	4,211	4,511	4,832	16,636	41,979
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>						<b>0</b>	<b>1,575</b>	<b>12,700</b>	<b>725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
000	100010T	Northwest Region TMC Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	1,575	12,700	725	0	0	0	15,000

# LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012

(Dollars in Thousands)

## Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Highway Improvements Program (I)</b>						<b>8,569,990</b>	<b>3,999,826</b>	<b>2,924,202</b>	<b>1,260,287</b>	<b>299,643</b>	<b>275,942</b>	<b>1,452,287</b>	<b>18,782,176</b>
<b>SR 3, Mason/Kitsap County - Improvements</b>						<b>6,218</b>	<b>5,070</b>	<b>11,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,823</b>	<b>47,449</b>
003	300344C	SR 3/Belfair Bypass - New Alignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,750	1,025	0	0	0	0	11,188	14,963
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,771	4,045	11,338	0	0	0	0	18,154
003	300348A	SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	230	0	0	0	0	0	13,635	13,865
003	300348B	SR 3/Jct US 101 to Mill Creek - Safety	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	467	0	0	0	0	0	0	467
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>						<b>594,917</b>	<b>255,056</b>	<b>278,313</b>	<b>204,600</b>	<b>65,000</b>	<b>79,693</b>	<b>134,251</b>	<b>1,611,830</b>
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	461,463	254,031	278,313	204,600	65,000	79,693	134,251	1,477,351
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	126,055	1,025	0	0	0	0	0	127,080
016	301638B	SR 16/36th St to Olympic Dr NW - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,399	0	0	0	0	0	0	7,399
<b>I-5, Everett Area - HOV &amp; Corridor Improvements</b>						<b>261,885</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261,982</b>
005	100540F	I-5/164th St SW to SR 526 - HOV and Interchange Modifications	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41,870	0	0	0	0	0	0	41,870
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	220,015	97	0	0	0	0	0	220,112
<b>I-5, Lewis County Area - Corridor Improvements</b>						<b>192,470</b>	<b>79,503</b>	<b>91,974</b>	<b>1,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,687</b>
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	98,891	16,340	40	0	0	0	0	115,271
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	53,694	19	0	0	0	0	0	53,713
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	39,885	63,144	91,934	1,740	0	0	0	196,703
<b>I-5, Puget Sound Area - Improvements</b>						<b>253,152</b>	<b>66,564</b>	<b>18,500</b>	<b>26</b>	<b>17,431</b>	<b>21</b>	<b>19,362</b>	<b>375,056</b>
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	138,907	5	0	0	0	0	0	138,912
005	100522B	I-5/Express Lane Automation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,209	4,177	0	0	0	0	0	5,386
005	100529C	I-5/NE 175th St to NE 205th St - Add NB Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,735	0	0	0	0	0	0	8,735
005	100536D	I-5/SR 525 Interchange Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	644	0	0	0	0	0	19,357	20,001
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	19,595	12,974	206	0	0	0	0	32,775
005	100541M	I-5/128th St SW (SR 96) - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,432	510	0	0	0	0	0	1,942
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,054	425	5	0	0	0	0	33,484
005	300596L	I-5/Vicinity of Center Dr - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	666	0	0	0	0	0	846



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**Highway Improvements Program (I)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
005	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	190	381	0	0	0	0	0	571
005	300596T	I-5/SR 510 to SR 512 - Mobility Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,926	16,874	0	0	0	0	21,800
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	49,206	41,400	1,415	26	17,431	21	5	109,504
005	L2200087	I-5/Marvin Road Interchange Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	0	0	0	1,100
<b>I-5, SW Washington - Corridor Improvements</b>						<b>59,451</b>	<b>81,769</b>	<b>25,325</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,545</b>
000	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,374	55	0	0	0	0	2,429
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,722	65,447	25,270	0	0	0	0	98,439
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,606	1,321	0	0	0	0	0	23,927
005	400507D	I-5/Kalama River Road Vicinity to SR 432 - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	510	0	0	0	0	0	0	510
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	156	687	0	0	0	0	0	843
005	400508S	I-5/Koontz Rd to Chamber Way Vicinity - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,382	75	0	0	0	0	0	1,457
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,075	8,428	0	0	0	0	0	35,503
501	450111R	SR 501/Ridgefield Interchange Stage II - Roadway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,437	0	0	0	0	0	3,437
<b>I-5, Vancouver - Columbia River Crossing</b>						<b>125,353</b>	<b>92,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,615</b>
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125,353	92,262	0	0	0	0	0	217,615
<b>I-5, Whatcom/Skagit County - Improvements</b>						<b>46,836</b>	<b>12,944</b>	<b>43</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,826</b>
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,150	3,207	0	0	0	0	0	22,357
005	100589B	I-5/ITS Advanced Traveler Information Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	126	2,686	13	3	0	0	0	2,828
005	100598C	I-5/Blaine Exit - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17,044	6,071	30	0	0	0	0	23,145
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,516	980	0	0	0	0	0	11,496
<b>SR 9, Skagit/Whatcom County - Improvements</b>						<b>23,357</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,452</b>
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment and Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,642	38	0	0	0	0	0	5,680
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	17,715	57	0	0	0	0	0	17,772

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## Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>SR 9, Snohomish County - Corridor Improvements</b>						<b>164,662</b>	<b>68,704</b>	<b>16,584</b>	<b>3,968</b>	<b>0</b>	<b>0</b>	<b>26,061</b>	<b>279,977</b>
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	23,756	5	0	0	0	0	0	23,761
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,787	42,681	3,825	249	0	0	18,214	84,756
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,415	726	0	0	0	0	0	5,141
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	31,085	27	0	0	0	0	0	31,112
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,183	155	0	0	0	0	0	6,338
009	100912T	SR 9/Snohomish Vicinity Access Mitigation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	110	0	0	0	0	0	110
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,676	1,365	0	0	0	0	0	30,041
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	11,270	1,639	5	0	0	0	0	12,914
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,497	5,717	2,357	0	0	0	0	22,570
009	100921G	SR 9/SR 528 - Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	34	2,588	10,371	3,719	0	0	0	16,712
009	100924A	SR 9/108th Street NE (Lauck Road) - Add Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,702	0	0	0	0	0	0	1,702
009	100928G	SR 9/SR 531-172nd St NE - Improve Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,259	13,304	26	0	0	0	0	15,589
009	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,628	0	0	0	0	0	0	16,628
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,702	0	0	0	0	0	0	1,702
009	100931C	SR 9/268th St Intersection - Add Turn Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,553	0	0	0	0	0	0	2,553
009	L2000040	SR 9/SR 204 Intersection Improvement project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115	387	0	0	0	0	0	502
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>						<b>75,557</b>	<b>16,341</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,013</b>
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,861	903	115	0	0	0	0	51,879
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12,081	17	0	0	0	0	0	12,098
012	501205D	US 12/Attalia Vicinity to US 730 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	801	0	0	0	0	0	0	801
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,845	3,435	0	0	0	0	0	5,280
012	501212I	US 12/SR 124 Intersection - Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,969	11,986	0	0	0	0	0	21,955

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			TPA	Nickel	Other								
<b>US 12, Yakima Area - Improvements</b>						<b>2,085</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,084</b>	<b>39,362</b>
012	501207Z	US 12/Allan Road - Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	531	84	0	0	0	0	0	615
012	501208J	US 12/Old Naches Highway - Build Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,355	5	0	0	0	0	37,084	38,444
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	199	104	0	0	0	0	0	303
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>						<b>17,668</b>	<b>42,400</b>	<b>1,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,591</b>
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,616	4,960	1,001	0	0	0	0	7,577
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,204	1,072	0	0	0	0	0	4,276
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,848	36,368	522	0	0	0	0	49,738
<b>SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements</b>						<b>22,598</b>	<b>408</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,006</b>
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,580	1	0	0	0	0	0	22,581
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18	407	0	0	0	0	0	425
<b>SR 16, Tacoma - New Narrows Bridge</b>						<b>728,796</b>	<b>6,340</b>	<b>11,519</b>	<b>11,519</b>	<b>11,519</b>	<b>11,519</b>	<b>5,760</b>	<b>786,972</b>
016	301611T	SR 16/TNB Electronic Tolling System - Upgrade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	521	0	0	0	0	0	521
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	728,796	28	0	0	0	0	0	728,824
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,791	11,519	11,519	11,519	11,519	5,760	57,627
<b>SR 17, Moses Lake Vicinity - Improvements</b>						<b>4,053</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,191</b>
017	201700C	SR 17/Moses Lake to Ephrata - Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,445	17	0	0	0	0	0	3,462
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	607	40	0	0	0	0	0	647
017	201701G	SR 17/Adams Co Line - Access Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1	81	0	0	0	0	0	82
<b>SR 18, Auburn to I-90 - Corridor Widening</b>						<b>199,749</b>	<b>2,089</b>	<b>27</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>201,890</b>
018	101817C	SR 18/Covington Way to Maple Valley - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	67,944	0	0	0	0	0	0	67,944
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	126,721	1,126	27	25	0	0	0	127,899
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,555	470	0	0	0	0	0	3,025
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,529	493	0	0	0	0	0	3,022
<b>SR 20, Island County - Safety Improvements</b>						<b>22,552</b>	<b>3,444</b>	<b>2,497</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,493</b>
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,382	2,817	28	0	0	0	0	6,227

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			TPA	Nickel	Other								
020	102022G	SR 20/Monkey Hill Rd to Troxell Rd - Realign and Widen Roadway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,010	0	0	0	0	0	0	4,010
020	102023B	SR 20/Troxell Rd to Deception Pass Vic - Widen Roadway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,753	0	0	0	0	0	0	6,753
020	102023I	SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,407	0	0	0	0	0	0	8,407
020	L2200042	SR 20 Race Road to Jacob's Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	627	2,469	0	0	0	0	3,096
<b>SR 20, West Skagit County - Improvements</b>						<b>132,662</b>	<b>599</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,874</b>	<b>155,166</b>
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	28,950	281	0	0	0	0	0	29,231
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,344	0	0	0	0	0	21,874	23,218
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	102,368	318	31	0	0	0	0	102,717
<b>SR 24, Yakima to Hanford - Improvements</b>						<b>54,654</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,675</b>
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,501	21	0	0	0	0	0	50,522
024	502403I	SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,153	0	0	0	0	0	0	4,153
<b>SR 28/285, Wenatchee Area - Improvements</b>						<b>53,634</b>	<b>64,434</b>	<b>5,688</b>	<b>2,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,753</b>
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	22,380	32,284	0	0	0	0	0	54,664
028	202801J	SR 28/E Wenatchee - Access Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	10	36	2,997	0	0	0	3,043
028	202802J	SR 28/Wenatchee to I-90 - Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	96	0	0	0	0	0	101
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,792	19,185	0	0	0	0	0	28,977
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17,201	369	0	0	0	0	0	17,570
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,256	12,490	5,652	0	0	0	0	22,398
<b>I-82, Yakima Area - Improvements</b>						<b>29,882</b>	<b>9,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,049</b>
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,591	6,993	0	0	0	0	0	34,584
082	508201S	I-82/South Union Gap I/C - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,038	2,122	0	0	0	0	0	3,160
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,253	52	0	0	0	0	0	1,305
<b>I-82, Yakima To Oregon</b>						<b>122</b>	<b>1,265</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,668</b>
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	1,265	281	0	0	0	0	1,668

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			TPA	Nickel	Other								
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>						<b>128,617</b>	<b>151,953</b>	<b>125,520</b>	<b>102,841</b>	<b>2,602</b>	<b>1,021</b>	<b>44,714</b>	<b>557,268</b>
090	509007W	I-90/Hyak to Easton - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,857	1	0	0	0	0	0	5,858
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	122,760	151,952	125,520	102,841	2,602	1,021	44,714	551,410
<b>I-90, Spokane Area - Corridor Improvements</b>						<b>10,879</b>	<b>19,615</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,494</b>
090	609031O	I-90/Urban Ramp Project - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	851	0	0	0	0	0	0	851
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,464	7,054	0	0	0	0	0	10,518
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,564	12,561	0	0	0	0	0	19,125
<b>I-90, Western Washington - Improvements</b>						<b>130,977</b>	<b>8,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,409</b>
090	100067T	I-90 Comprehensive Tolling Study and Environmental Review	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,560	0	0	0	0	0	1,560
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	34,486	6,675	0	0	0	0	0	41,161
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	96,491	197	0	0	0	0	0	96,688
<b>US 97, Chelan Falls to Toppenish - Safety Improvements</b>						<b>2,970</b>	<b>3,206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,176</b>
097	209703E	US 97/Blewett Pass - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,645	38	0	0	0	0	0	1,683
097	209703F	US 97/S of Chelan Falls - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	862	32	0	0	0	0	0	894
097	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	460	0	0	0	0	0	460
097	509702O	US 97/Satus Creek Vicinity - Safety Work	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	463	2,676	0	0	0	0	0	3,139
<b>SR 99, Federal Way - HOV &amp; Corridor Improvements</b>						<b>14,633</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,653</b>
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14,633	20	0	0	0	0	0	14,653
<b>SR 99, Seattle - Alaskan Way Viaduct</b>						<b>822,010</b>	<b>987,585</b>	<b>825,914</b>	<b>513,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,148,976</b>
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	818,713	986,338	825,914	513,467	0	0	0	3,144,432
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,297	1,247	0	0	0	0	0	4,544
<b>SR 99, Shoreline - HOV &amp; Corridor Improvements</b>						<b>20,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,026</b>
099	109956C	SR 99/Aurora Ave N Corridor - Add HOV Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20,026	0	0	0	0	0	0	20,026
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>						<b>19,679</b>	<b>23,250</b>	<b>42,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,481</b>	<b>89,741</b>
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	943	0	0	0	0	0	2,279	3,222

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## Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	387	0	0	0	0	0	2,202	2,589
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,960	22,846	42,331	0	0	0	0	75,137
101	310116D	US 101/Lynch Road - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	693	310	0	0	0	0	0	1,003
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,869	0	0	0	0	0	0	3,869
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,510	0	0	0	0	0	0	3,510
101	410100A	US 101/Fort Columbia Vicinity - Left Turn Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	317	94	0	0	0	0	0	411
<b>SR 161, Pierce County - Corridor Improvements</b>						<b>53,456</b>	<b>20,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,386</b>	<b>105,114</b>
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	25,996	52	0	0	0	0	0	26,048
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,800	0	0	0	0	0	0	2,800
161	316118A	SR 161/24th St E to Jovita - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	24,452	15,541	0	0	0	0	0	39,993
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	31,386	31,386
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	208	4,679	0	0	0	0	0	4,887
<b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b>						<b>68,304</b>	<b>3,271</b>	<b>11,126</b>	<b>61,371</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>144,505</b>
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	43,672	9	0	0	0	0	0	43,681
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,464	350	0	0	0	0	0	18,814
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6,168	2,912	11,126	61,371	433	0	0	82,010
<b>SR 167, Tacoma to Puyallup - New Freeway</b>						<b>128,947</b>	<b>3,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132,258</b>
167	316712A	SR 167/SR 509 to SR 161 - EIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,896	0	0	0	0	0	0	19,896
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	109,051	2,311	0	0	0	0	0	111,362
167	316718S	SR 167/Tolling Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000
<b>SR 169, Renton to Enumclaw - Safety Improvements</b>						<b>5,253</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,267</b>
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,433	14	0	0	0	0	0	2,447
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,820	0	0	0	0	0	0	2,820
<b>I-182, Tri-Cities - Improvements</b>						<b>2,735</b>	<b>164</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,931</b>
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,735	159	0	0	0	0	0	2,894
182	518202T	I-182/Road 68 Interchange - Interstate Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5	32	0	0	0	0	37

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**Highway Improvements Program (I)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>SR 202, Redmond to Fall City - Corridor Improvements</b>						<b>84,740</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,772</b>
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80,361	32	0	0	0	0	0	80,393
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,210	0	0	0	0	0	0	1,210
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,169	0	0	0	0	0	0	3,169
<b>I-205, Vancouver Area - Corridor Improvements</b>						<b>22,081</b>	<b>3,862</b>	<b>33,244</b>	<b>54,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,252</b>
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,631	0	0	0	0	0	0	10,631
205	420508A	I-205/Mill Plain Interchange to NE 18th St - Stage 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,446	0	0	0	0	0	0	8,446
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,004	3,862	33,244	54,065	0	0	0	94,175
<b>SR 240, Richland Vicinity - Corridor Improvements</b>						<b>72,701</b>	<b>293</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,090</b>
240	524002E	SR 240/Beloit Rd to Kingsgate Way - Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,490	0	0	0	0	0	0	9,490
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,463	4	0	0	0	0	0	22,467
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	40,748	289	96	0	0	0	0	41,133
<b>SR 270, Pullman to Idaho State Line - Corridor Improvements</b>						<b>31,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,187</b>
270	627000E	SR 270/Pullman to Idaho State Line - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	31,187	0	0	0	0	0	0	31,187
<b>SR 302, Purdy Vicinity - Corridor Improvements</b>						<b>3,034</b>	<b>2,007</b>	<b>3,246</b>	<b>741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,028</b>
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic-Safety & Congestion	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	710	1,830	3,246	741	0	0	0	6,527
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,324	177	0	0	0	0	0	2,501
<b>SR 305/SR 304, Bremerton Vicinity - HOV &amp; Corridor Improvements</b>						<b>49,012</b>	<b>876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,888</b>
304	330405A	SR 304/Bremerton Transportation Center Access Improvement Tunnel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49,012	126	0	0	0	0	0	49,138
305	L2200093	SR 305/ Suquamish Way Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	750	0	0	0	0	0	750
<b>SR 395, Ritzville to Pasco - Corridor Improvements</b>						<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>
395	L2200086	US 395/Lind Road Intersection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	700	0	0	0	0	0	700
<b>US 395, Spokane - North Spokane Corridor</b>						<b>401,912</b>	<b>110,775</b>	<b>49,647</b>	<b>26,048</b>	<b>4,447</b>	<b>47</b>	<b>0</b>	<b>592,876</b>
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49,721	357	0	0	0	0	0	50,078

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## Highway Improvements Program (I)

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			TPA	Nickel	Other								
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	179,087	30,802	0	0	0	0	0	209,889
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	99,683	28,146	46	47	47	47	0	128,016
395	600010A	US 395/North Spokane Corridor	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	73,421	51,470	49,601	26,001	4,400	0	0	204,893
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>						<b>921,485</b>	<b>269,734</b>	<b>168,295</b>	<b>1,266</b>	<b>296</b>	<b>58</b>	<b>208,833</b>	<b>1,569,967</b>
167	816719A	SR 167/S 180th St to I-405 - SB Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,842	1	0	0	0	0	0	18,843
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freeway Station - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,634	89	0	0	0	0	0	6,723
405	840501C	I-405/Tukwila to Lynnwood - Analysis	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,833	502	0	0	0	0	0	7,335
405	840502B	I-405/SR 181 to SR 167 - Widening	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	138,963	2,478	428	344	256	58	0	142,527
405	840503A	I-405/I-5 to SR 181 - Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	21,942	49	0	0	0	0	0	21,991
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,497	0	0	0	0	0	144,509	150,006
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	19,957	0	0	0	0	0	0	19,957
405	840541F	I-405/I-90 to SE 8th St - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	173,690	999	5,088	62	30	0	0	179,869
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	155,184	69,203	35	41	10	0	0	224,473
405	840552A	I-405/NE 10th St - Bridge Crossing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	62,872	433	0	0	0	0	0	63,305
405	840561A	I-405/SR 520 to SR 522 - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	81,169	27	0	0	0	0	0	81,196
405	840567B	I-405/NE 132nd St - New Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	158,557	7,892	81	19	0	0	0	166,549
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	71,345	188,061	162,663	800	0	0	0	422,869
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	15,824	15,824
<b>SR 410, Bonney Lake Vicinity - Corridor Widening</b>						<b>16,778</b>	<b>2,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,099</b>
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,778	2,321	0	0	0	0	0	19,099
<b>SR 500, Vancouver to Orchards - Corridor Improvements</b>						<b>12,698</b>	<b>35,097</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,070</b>
500	450000A	SR 500/St Johns Blvd - Build Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,698	35,097	275	0	0	0	0	48,070



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			TPA	Nickel	Other								
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>						<b>65,222</b>	<b>38,852</b>	<b>36,000</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,307</b>
005	400599R	I-5/SR 502 Interchange - Build Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	52,230	291	0	0	0	0	0	52,521
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12,992	38,561	36,000	233	0	0	0	87,786
<b>SR 503, Battle Ground to Vancouver - Improvements</b>						<b>6,501</b>	<b>475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,976</b>
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	280	473	0	0	0	0	0	753
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,221	2	0	0	0	0	0	6,223
<b>SR 509, SeaTac to I-5 - Corridor Completion</b>						<b>60,303</b>	<b>1,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,538</b>
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	25,308	1,234	0	0	0	0	0	26,542
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	34,995	1	0	0	0	0	0	34,996
<b>SR 510, Yelm - New Freeway</b>						<b>28,827</b>	<b>2,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,860</b>	<b>35,944</b>
510	351025A	SR 510/Yelm Loop - New Alignment	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,827	2,257	0	0	0	0	4,860	35,944
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>						<b>39,533</b>	<b>2,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,378</b>
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,605	226	0	0	0	0	0	5,831
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	465	0	0	0	0	0	0	465
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,463	2,369	0	0	0	0	0	35,832
518	L1100045	SR 518/Des Moines Memorial Drive	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
<b>SR 519, Seattle - Intermodal Improvements</b>						<b>82,593</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,771</b>
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	82,593	178	0	0	0	0	0	82,771
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>						<b>642,389</b>	<b>1,153,678</b>	<b>864,281</b>	<b>86,121</b>	<b>656</b>	<b>0</b>	<b>143,202</b>	<b>2,890,327</b>
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	77,466	1,368	135	0	0	0	0	78,969
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	496,733	1,132,690	864,146	86,121	656	0	1	2,580,347
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	143,201	143,201
520	L1000033	Lake Washington Congestion Management	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	68,190	19,120	0	0	0	0	0	87,310
520	L1000054	SR 520 Avondale Rd and 405	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500

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**Highway Improvements Program (I)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>						<b>106,504</b>	<b>90,454</b>	<b>22,169</b>	<b>1,686</b>	<b>798</b>	<b>0</b>	<b>0</b>	<b>221,611</b>
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,508	54	0	0	0	0	0	22,562
522	152219A	SR 522/University of Washington Bothell - Build Interchange	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	46,592	298	27	0	0	0	0	46,917
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	37,404	90,102	22,142	1,686	798	0	0	152,132
<b>SR 527, Everett to Bothell - Corridor Improvements</b>						<b>20,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,072</b>
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	20,072	0	0	0	0	0	0	20,072
<b>SR 531, Smokey Point Vicinity - Improvements</b>						<b>618</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,420</b>
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	618	802	0	0	0	0	0	1,420
<b>SR 532, Camano Island to I-5 - Corridor Improvements</b>						<b>55,719</b>	<b>6,480</b>	<b>3,836</b>	<b>164</b>	<b>429</b>	<b>12</b>	<b>0</b>	<b>66,640</b>
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55,719	6,480	3,836	164	429	12	0	66,640
<b>SR 539, Bellingham North - Corridor Improvements</b>						<b>167,744</b>	<b>5,236</b>	<b>1,921</b>	<b>38</b>	<b>24</b>	<b>8</b>	<b>0</b>	<b>174,971</b>
539	153900M	SR 539/I-5 to Horton Road - Access Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	1,873	1,360	0	0	0	0	3,254
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	67,509	212	322	0	0	0	0	68,043
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100,214	3,151	239	38	24	8	0	103,674
<b>SR 542, Bellingham Vicinity - Corridor Improvements</b>						<b>3,485</b>	<b>2,455</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,977</b>
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,485	2,455	37	0	0	0	0	5,977
<b>SR 543, Blaine Vicinity - Corridor Improvements</b>						<b>50,523</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,527</b>
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,523	4	0	0	0	0	0	50,527
<b>SR 704, Lakewood Vicinity - New Freeway</b>						<b>22,615</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,946</b>	<b>40,903</b>
704	370401A	SR 704/Cross Base Highway - New Alignment	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,615	342	0	0	0	0	17,946	40,903
<b>SR 823, Selah Vicinity - Corridor Improvements</b>						<b>6,887</b>	<b>2,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,311</b>
823	582301S	SR 823/Selah Vicinity - Re-route Highway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,887	2,424	0	0	0	0	0	9,311
<b>SR 900, Issaquah Vicinity - Corridor Widening</b>						<b>43,300</b>	<b>396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,696</b>
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	43,300	396	0	0	0	0	0	43,696

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**Highway Improvements Program (I)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Facility Improvements</b>						<b>0</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>
000	100098S	SR 539/International Boundary - Lynden-Aldergrove Port of Entry Improvem	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
<b>Future Unprogrammed Project Reserves</b>						<b>0</b>	<b>30,629</b>	<b>31,500</b>	<b>31,000</b>	<b>165,350</b>	<b>165,770</b>	<b>646,364</b>	<b>1,070,613</b>
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	4,514	7,863	29,221	41,598
998	099902I	Safety Project Reserve - Collision Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	56,346	54,735	175,474	286,555
998	099902J	Safety Project Reserve - Collision Prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	69,154	67,677	332,980	469,811
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	2,429	2,530	9,383	14,342
998	099902N	Project Reserve - Noise Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	629	1,500	1,000	1,000	1,000	2,000	7,129
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	1,907	1,965	7,306	11,178
998	099904Q	Future Federal Earmarks for Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20,000	20,000	20,000	20,000	20,000	60,000	160,000
998	099905Q	Future Local Funds for Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	10,000	10,000	10,000	10,000	30,000	80,000
<b>Other</b>						<b>481,069</b>	<b>869</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>481,938</b>
000	OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	346,312	640	0	0	0	0	0	346,952
000	OBI200A	Safety Reappropriations for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37,744	229	0	0	0	0	0	37,973
000	OBI300A	Economic Initiatives Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	97,013	0	0	0	0	0	0	97,013
<b>Sound Transit Projects</b>						<b>188,840</b>	<b>23,675</b>	<b>90,486</b>	<b>6,546</b>	<b>3,329</b>	<b>7,693</b>	<b>49,030</b>	<b>369,599</b>
000	100005B	Sound Transit Management Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,409	436	64	0	0	0	0	4,909
000	800005D	Sound Transit East Link Management Services	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	821	309	0	0	0	0	0	1,130
005	100529D	I-5/Mountlake Terrace Freeway Station	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,748	2,447	22	0	0	0	0	26,217
005	100545D	I-5/South Everett Freeway Station/I 12th St SE - Transit Direct Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,883	130	0	0	0	0	0	25,013
090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37,797	20,334	90,400	6,546	50	0	0	155,127
090	109053D	I-90/Eastgate Transit Access/142nd Place SE	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,164	0	0	0	0	0	0	26,164
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	733	0	0	0	3,279	7,693	49,030	60,735
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Freeway Station	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	62,192	10	0	0	0	0	0	62,202

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## Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
405	140586D	I-405 Canyon Park Freeway Station - Direct Access and Flyer Stop	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,093	9	0	0	0	0	0	8,102
<b>Studies &amp; System Analysis</b>						<b>17,813</b>	<b>3,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,655</b>
000	099999G	Bremerton Economic Development Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	660	15	0	0	0	0	0	675
000	099999H	Spokane Economic Development Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	517	19	0	0	0	0	0	536
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
000	800020A	Express Lanes System Concept Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	905	428	0	0	0	0	0	1,333
000	L2000054	ITS/Canadian Border Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	353	972	0	0	0	0	0	1,325
002	L2000016	US 2/Route Development Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	168	335	0	0	0	0	0	503
005	100597B	I-5/SR 534 to Cook Rd - Corridor Access Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	799	0	0	0	0	0	0	799
005	400507W	I-5/Woodland Industrial Area - Analysis of Freight Movement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	235	0	0	0	0	0	0	235
005	L2200028	I-5/ Dupont to Lakewood - Corridor Planning	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,001	0	0	0	0	0	1,001
090	109061S	I-90/Issaquah to North Bend - Route Development Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,795	107	0	0	0	0	0	1,902
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	308	302	0	0	0	0	0	610
101	310139C	US 101/West Olympia - Access Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	736	0	0	0	0	0	0	736
167	816700U	SR 167 Improvement Projects - Corridor Mobility Improvement Analysis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	8,928	0	0	0	0	0	0	8,928
307	330705A	SR 307/SR 104 Safety Corridor Study - Spot Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,409	0	0	0	0	0	0	2,409
523	L1000059	SR 523 Corridor Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	313	0	0	0	0	0	313
<b>Improvement - Program Support Activities</b>						<b>15,591</b>	<b>31,752</b>	<b>27,024</b>	<b>26,007</b>	<b>15,400</b>	<b>661</b>	<b>19,800</b>	<b>136,235</b>
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,559	31,652	27,024	26,007	15,400	661	19,800	136,103
000	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
999	395953A	Olympic Region Park and Ride Lots	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32	0	0	0	0	0	0	32
<b>Safety - Guard Rail/Bridge Rail Retrofit</b>						<b>30,571</b>	<b>1,681</b>	<b>3,075</b>	<b>3,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,658</b>
999	099903M	Guardrail Retrofit Program (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,816	6	0	0	0	0	0	16,822
999	099903N	Bridge Rail Retrofit Program	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12,253	217	3,075	1,330	0	0	0	16,875

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## Highway Improvements Program (I)

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			TPA	Nickel	Other								
999	0BI2003	Guardrail Retrofit Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,502	1,458	0	2,001	0	0	0	4,961
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>						<b>72,906</b>	<b>739</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,688</b>
000	0BI2001	Interchange Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,377	8	0	0	0	0	0	27,385
002	200201E	US 2/US 97 Peshastin E - New Interchange	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	20,683	14	0	0	0	0	0	20,697
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,859	210	43	0	0	0	0	10,112
105	L2200092	SR 150/No-See-Um Road Intersection- Realignment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	0	0	0	400
395	539502L	US 395/Columbia Dr to SR 240 - Rebuild Interchange	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,987	107	0	0	0	0	0	15,094
<b>Safety - Intersection &amp; Spot Improvements</b>						<b>79,824</b>	<b>77,818</b>	<b>39,675</b>	<b>70,249</b>	<b>203</b>	<b>0</b>	<b>0</b>	<b>267,769</b>
000	0BI2002	Intersection & Spot Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,294	37,635	35,913	70,249	203	0	0	146,294
002	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,298	17,176	1,300	0	0	0	0	19,774
002	100224I	US 2 High Priority Safety Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,519	4,503	0	0	0	0	0	10,022
002	200201H	US 2/S of Orondo - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,411	12	0	0	0	0	0	2,423
002	200201J	US 2/East Wenatchee N - Access Control	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10	355	0	0	0	0	0	365
002	200204M	US 2/Stevens Pass - Variable Message Signs	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	113	938	0	0	0	0	0	1,051
002	600230C	US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	692	0	0	0	0	0	0	692
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	655	20	0	0	0	0	0	675
005	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,683	0	0	0	0	0	0	6,683
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,240	9	0	0	0	0	0	2,249
005	100591Y	I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	46	0	0	0	0	0	0	46
005	300585A	I-5/Tumwater Blvd NB On Ramp Intersection - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	783	0	0	0	0	0	0	783
005	300585P	I-5/Mounts Rd Vicinity to Thorn Ln - Median Barrier Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,705	0	0	0	0	0	2,705
005	300585Q	I-5/Thorn Ln to 47th Ave SW - Median Barrier Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,310	1	0	0	0	0	0	1,311
007	300706B	SR 7/SR 507 to SR 512 - Safety Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	20,912	0	0	0	0	0	0	20,912
007	300738A	SR 7/SR 702 - Install Signal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	158	420	0	0	0	0	0	578
007	LIGHTXX X	SR7 / Mountain Highway & 304th - Signal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	676	0	0	0	0	0	0	676
012	401212R	US 12/SR 122/Mossyrock - Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	206	6	0	0	0	0	0	212

# LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012

(Dollars in Thousands)

## Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
017	201701D	SR 17/Othello Vic to Soap Lake Vic - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	186	2	0	0	0	0	0	188
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,833	2,714	0	0	0	0	0	4,547
026	202601E	SR 26/Othello Vicinity - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	147	0	0	0	0	0	0	147
026	202601I	SR 26/W of Othello - Add Passing Lane	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	957	66	0	0	0	0	0	1,023
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,769	78	0	0	0	0	0	1,847
097	209700B	US 97/ Border Vicinity Improvements - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	569	0	0	0	0	0	0	569
097	209700C	US 97/ Intersection - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	717	15	0	0	0	0	0	732
097	209700H	US 97/N of Daroga State Park - Turn Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	272	272	0	0	0	0	544
097	209700W	US 97/Cameron Lake Road - Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26	374	603	0	0	0	0	1,003
097	209700Y	US 97/N of Riverside - NB passing Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	2,556	0	0	0	0	0	2,583
097	209703H	US 97/North of Brewster - Passing Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	413	1,570	0	0	0	0	1,983
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,623	779	0	0	0	0	0	2,402
150	215004B	SR 150/W of Chelan - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	172	2	0	0	0	0	0	174
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	9,773	1	0	0	0	0	0	9,774
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,151	1,986	0	0	0	0	0	3,137
195	L1000001	US 195/Cheney-Spokane Road Right Turn Lane	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	0	250
203	120305G	SR 203/Corridor Safety Improvements - King County	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,999	546	0	0	0	0	0	3,545
203	120311C	SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,599	0	0	0	0	0	0	3,599
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,707	156	17	0	0	0	0	1,880
243	224304B	SR 243/S of Mattawa - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	125	85	0	0	0	0	0	210
282	228201D	SR 282/Ephrata - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	124	0	0	0	0	0	124
303	330324A	SR 303/Ridgetop Blvd - Install Signal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	0	0	175
503	450306A	SR 503/Gabriel Rd Intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	460	0	0	0	0	0	0	460
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	3,693	0	0	0	0	0	4,193
516	151632D	SR 516/208th and 209th Ave SE - Add Turn Lanes	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,290	0	0	0	0	0	0	2,290
530	153023H	SR 530/Arlington Heights Rd/Jordan Rd - Signal and Channelization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,300	0	0	0	0	0	0	2,300
902	690201C	SR 902/Medical Lake Interchange - Intersection Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	558	0	0	0	0	0	0	558
971	297103B	SR 971/S Lakeshore Rd - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80	1	0	0	0	0	0	81

**LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012**  
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**Highway Improvements Program (I)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Safety - Median Cross Over Protection</b>						<b>27,943</b>	<b>2,716</b>	<b>15</b>	<b>14,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,675</b>
000	0BI2005	Median Cross-Over Protection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,620	1,486	0	14,001	0	0	0	25,107
005	100535H	I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,703	0	0	0	0	0	0	2,703
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,968	1,154	15	0	0	0	0	14,137
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Cable Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	648	17	0	0	0	0	0	665
090	109053B	I-90/I-405 Vic to 150th Ave NE Vic - Median Crossover Cable	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	0	0	0	0	0	0	122
090	109066B	I-90/E. Fork Issaquah Crk Br Vic to Raging River Br Vic - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	401	0	0	0	0	0	0	401
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - Median Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	429	59	0	0	0	0	0	488
395	639516V	US 395/Wandermere to Vicinity Half Moon Rd - Median Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	703	0	0	0	0	0	0	703
599	159900D	SR 599/S 133rd St Vic to SR 99 Vic - Median Cross-Over Protection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	349	0	0	0	0	0	0	349
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>						<b>22,765</b>	<b>3,679</b>	<b>366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,810</b>
000	0BI1002	Pedestrian & Bicycle Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,245	2,388	366	0	0	0	0	4,999
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,070	156	0	0	0	0	0	3,226
002	200200W	US 2/E. End Odabashian Bridge - Loop Trail Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	616	0	0	0	0	0	0	616
002	200200Z	US 2/Wenatchee - Build Trail Connection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,802	1	0	0	0	0	0	1,803
002	600222B	US 2/Wilbur Pedestrian Improvements - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	525	0	0	0	0	0	0	525
005	100542F	I-5/124th St SW - Bicycle/Pedestrian Overcrossing - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,282	0	0	0	0	0	0	4,282
005	300539A	I-5/Martin Way - Bike Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,556	19	0	0	0	0	0	2,575
020	102023D	SR 20/Troxell Road to Cornet Bay Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	274	0	0	0	0	0	0	274
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	158	0	0	0	0	0	163
020	602030A	SR 20/Republic Pedestrian Improvements - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	338	0	0	0	0	0	0	338
020	602030E	SR 20/Golden Tiger Pathway - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	230	0	0	0	0	0	0	230
090	109064A	I-90/Highpoint to Preston - New Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,084	0	0	0	0	0	0	1,084

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## Highway Improvements Program (I)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
097	209700E	US 97/Oroville Area - Pedestrian Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	139	6	0	0	0	0	0	145
097	209703B	US 97/Brewster Vicinity - Install Lighting	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	156	17	0	0	0	0	0	173
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,800	241	0	0	0	0	0	5,041
112	311239A	SR 112/Murphy Rd to Charlie Creek-Weel Rd - Pedestrian Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	214	0	0	0	0	0	0	214
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	159	693	0	0	0	0	0	852
509	150921A	SR 509/Vic. 112th SE Pedestrian Improvements - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	270	0	0	0	0	0	0	270
<b>Safety - Rest Areas</b>						<b>2,440</b>	<b>881</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,325</b>
000	099915D	Safety Rest Areas with Sanitary Disposal - Improvement Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	103	1	0	0	0	0	0	104
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,337	880	4	0	0	0	0	3,221
<b>Safety - Roadside Improvements</b>						<b>35,934</b>	<b>119</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,055</b>
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29,344	119	2	0	0	0	0	29,465
112	311236A	SR 112/Neah Bay to Seiku - Roadside Safety Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,590	0	0	0	0	0	0	6,590
<b>Safety - Rumble Strips</b>						<b>3,702</b>	<b>1,307</b>	<b>0</b>	<b>2,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,010</b>
000	0BI2008	Rumble Strip Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,757	1,030	0	2,001	0	0	0	5,788
000	300090B	Olympic Region Centerline Rumble Strips 2009 - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	506	0	0	0	0	0	0	506
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	277	0	0	0	0	0	402
195	619506D	US 195/Jct SR 271 to Cornwall Rd - Rumble Strips - Centerline	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	0	0	0	0	0	0	121
395	639519G	US 395/Jct SR 292 to Colville - Rumble Strips - Centerline	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	193	0	0	0	0	0	0	193
<b>Safety - Shield Redirectional Landforms</b>						<b>667</b>	<b>2,666</b>	<b>1,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,340</b>
000	0BI2009	Redirectional Landform Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	667	2,460	1,007	0	0	0	0	4,134
016	301650A	SR 16/SR 302 Spur Vicinity - Mitigate Redirectional Landform	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	206	0	0	0	0	0	206
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>						<b>42,483</b>	<b>32,358</b>	<b>67,644</b>	<b>24,913</b>	<b>6,151</b>	<b>5,195</b>	<b>5,491</b>	<b>184,235</b>
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	460	2	0	0	0	0	0	462
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	371	4	0	0	0	0	0	375
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,247	496	7,875	0	0	0	0	9,618



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			TPA	Nickel	Other								
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	261	33	548	1,468	0	0	0	2,310
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,499	100	0	0	0	0	0	1,599
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,304	3	0	0	0	0	0	1,307
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	760	0	0	0	0	0	5,370	6,130
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,866	98	0	0	0	0	0	2,964
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	431	5	0	0	0	0	0	436
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,234	16	0	0	0	0	0	3,250
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,793	2,207	223	10	0	0	0	5,233
542	154229E	SR 542/Baptist Camp Creek - Fish Barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	466	0	0	0	0	0	0	466
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,664	1,300	1,438	2,247	0	0	0	16,649
998	099955F	Fish Passage Barriers (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,240	13,297	18,470	5,351	269	0	0	44,627
998	OBI4001	Fish Passage Barrier and Chronic Deficiency Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,887	14,797	39,090	15,837	5,882	5,195	121	88,809
<b>Environmental - Noise Walls &amp; Noise Mitigation</b>						<b>25,496</b>	<b>4,692</b>	<b>535</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,724</b>
000	310408B	SR 104/Hood Canal Bridge - Noise Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	150	0	0	0	0	0	150
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,791	238	34	1	0	0	0	9,064
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	348	1,620	0	0	0	0	0	1,968
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	926	1,801	0	0	0	0	0	2,727
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,213	190	0	0	0	0	0	8,403
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,876	493	501	0	0	0	0	5,870
005	WESTV	I-5/Westview School Noise Wall	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	980	12	0	0	0	0	0	992
161	3161XXX	SR 161/ Noise Wall	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,362	188	0	0	0	0	0	1,550
<b>Environmental - Stormwater &amp; Mitigation Sites</b>						<b>19,164</b>	<b>15,631</b>	<b>8,466</b>	<b>9,319</b>	<b>5,575</b>	<b>4,244</b>	<b>6,965</b>	<b>69,364</b>
000	OBI4003	Stormwater & Mitigation Site Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,653	8,825	4,988	6,521	3,649	3,136	6,060	41,832
000	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	1,737	3,078	2,798	1,926	1,108	905	11,552
005	100559S	I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	240	0	0	0	0	0	0	240
005	100583S	I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	455	0	0	0	0	0	0	455
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	178	17	0	0	0	0	0	195

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**Highway Improvements Program (I)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
005	100591G	I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	150	0	0	0	0	0	0	150
005	400506M	I-5/Chehalis River Flood Control	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,848	1,424	400	0	0	0	0	4,672
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,935	61	0	0	0	0	0	2,996
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,764	2,285	0	0	0	0	0	4,049
105	410503A	SR 105/Norris Slough - Culvert Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,689	1,282	0	0	0	0	0	2,971
410	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	252	0	0	0	0	0	0	252
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>						<b>3,520</b>	<b>716</b>	<b>2,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,869</b>
000	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	439	2,633	0	0	0	0	3,072
005	100552W	I-5, Marysville to Stillaguamish River - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,520	277	0	0	0	0	0	3,797

# LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012

(Dollars in Thousands)

## Highway Preservation Program (P)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Highway Preservation Program (P)</b>						<b>1,573,720</b>	<b>691,877</b>	<b>567,545</b>	<b>542,494</b>	<b>589,689</b>	<b>514,699</b>	<b>1,561,677</b>	<b>6,041,700</b>
<b>SR 104, Hood Canal Bridge</b>						<b>525,552</b>	<b>1,910</b>	<b>193</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>527,739</b>
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,127	16	0	0	0	0	0	1,143
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	518,709	1,768	26	0	0	0	0	520,503
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,716	126	167	84	0	0	0	6,093
<b>Other</b>						<b>141,173</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,445</b>
000	0BP100A	Roadway Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	66,637	119	0	0	0	0	0	66,756
000	0BP200A	Structures Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	38,209	7	0	0	0	0	0	38,216
000	0BP300A	Other Facilities Reappropriation for Projects Assumed to be Complete	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36,327	146	0	0	0	0	0	36,473
<b>Preservation - ER Projects</b>						<b>52,826</b>	<b>41,242</b>	<b>158</b>	<b>114</b>	<b>70</b>	<b>47</b>	<b>211</b>	<b>94,668</b>
000	0BP3001	Emergency Relief Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,431	9,829	0	0	0	0	0	37,260
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	35	0	0	0	0	0	335
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,762	443	61	31	21	0	0	14,318
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,079	8,311	61	60	31	31	172	9,745
530	153034C	SR 530/Skaglund Hill Slide	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,254	2,663	36	23	18	16	39	13,049
998	099960K	Emergency Slide & Flood Reserve	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	19,961	0	0	0	0	0	19,961
<b>Preservation - Major Drainage</b>						<b>7,973</b>	<b>23,967</b>	<b>21,285</b>	<b>23,507</b>	<b>38,411</b>	<b>41,601</b>	<b>142,226</b>	<b>298,970</b>
000	0BP3004	Major Drainage Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,923	9,749	6,992	9,507	0	0	0	29,171
005	100528L	I-5/NE 155th St Crawford Litigation Settlement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	448	0	0	0	0	0	0	448
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	163	293	0	0	0	0	456
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,686	46	0	0	0	0	0	1,732
542	154230C	SR 542/Bruce Creek - Culvert Replacement and Realignment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	645	0	0	0	0	0	0	645
548	154835S	SR 548/Terrell Creek - Major Drainage	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,271	9	0	0	0	0	0	2,280
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	24,411	27,601	100,226	152,238
998	099906Q	Set Aside for Local funds - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	4,000	4,000	4,000	4,000	12,000	32,000

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## Highway Preservation Program (P)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	10,000	10,000	10,000	10,000	30,000	80,000
<b>Preservation - Major Electrical</b>						<b>18,956</b>	<b>17,023</b>	<b>17,488</b>	<b>20,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,400</b>
000	0BP3003	Major Electrical Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,270	16,052	17,488	20,933	0	0	0	59,743
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,306	343	0	0	0	0	0	3,649
090	109010W	I-90/Seattle to Mercer Island - Traffic Monitoring	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,709	0	0	0	0	0	0	3,709
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,275	628	0	0	0	0	0	1,903
099	109923A	SR 99/14th St Interchange - Illumination Rebuild	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,681	0	0	0	0	0	0	1,681
526	152602A	SR 526/Paine Field Blvd - Signal Rebuild	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	803	0	0	0	0	0	0	803
526	152603S	SR 526/Airport Rd to Seaway Blvd - Signal and Illumination Rebuild	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,912	0	0	0	0	0	0	2,912
<b>Preservation - Program Support Activities</b>						<b>57,504</b>	<b>45,615</b>	<b>48,508</b>	<b>48,508</b>	<b>48,615</b>	<b>48,615</b>	<b>99,015</b>	<b>396,380</b>
999	095901W	Set Aside for Preservation Program Support Activities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	57,504	45,615	48,508	48,508	48,615	48,615	99,015	396,380
<b>Preservation - Rest Areas</b>						<b>3,648</b>	<b>5,509</b>	<b>1,986</b>	<b>2,154</b>	<b>1,478</b>	<b>1,528</b>	<b>7,797</b>	<b>24,100</b>
000	0BP3005	Rest Areas Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	482	2,325	1,064	864	221	307	4,370	9,633
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	137	0	0	0	0	0	139
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,127	156	0	0	0	0	0	1,283
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Building	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	528	973	0	0	0	0	0	1,501
906	090600A	SR 906/Travelers Rest - Building Renovation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	520	0	0	0	0	0	520
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,161	319	350	350	350	350	1,050	3,930
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	348	1,079	572	940	907	871	2,377	7,094
<b>Preservation - Unstable Slopes</b>						<b>33,051</b>	<b>22,855</b>	<b>8,275</b>	<b>24,902</b>	<b>19,454</b>	<b>21,074</b>	<b>82,111</b>	<b>211,722</b>
000	0BP3002	Unstable Slopes Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,631	6,955	6,462	23,150	0	0	0	53,198
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,868	21	0	0	0	0	0	1,889
002	200200V	US 2/Stevens Pass West - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	354	4,366	1,813	0	0	0	0	6,533
002	200201N	US 2/W of Leavenworth - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	295	1,818	0	0	0	0	0	2,113
002	200201O	US 2/E of Orondo - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,447	0	0	0	0	0	0	1,447
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	2,039	0	0	0	0	0	2,054
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33	141	0	1,752	0	0	0	1,926

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Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
012	401207A	US 12/West Side White Pass - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	368	0	0	0	0	0	0	368
012	401207D	US 12/3 Miles East of SR 123 - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,246	0	0	0	0	0	0	1,246
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	181	2,170	0	0	0	0	0	2,351
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	116	966	0	0	0	0	0	1,082
014	401401C	SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,912	26	0	0	0	0	0	2,938
014	401401E	SR 14/West of White Salmon - Rockfall Stabilization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,109	0	0	0	0	0	0	1,109
020	602030M	SR 20/Republic West City Limits - Slope Erosion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	221	0	0	0	0	0	0	221
097	209700K	US 97/8 Miles S of US 2 Intersection - Unstable Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	176	0	0	0	0	0	0	176
097	209701Z	US 97/North of Blewett Pass - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	605	0	0	0	0	0	0	605
097	209790C	US 97A/N of Wenatchee - Unstable Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,714	82	0	0	0	0	0	4,796
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	213	4,270	0	0	0	0	0	4,483
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	547	1	0	0	0	0	0	548
998	099902U	Other Facilities Project Reserve - Unstable Slopes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	19,454	21,074	82,111	122,639
<b>Preservation - Weigh Stations</b>						<b>9,836</b>	<b>3,176</b>	<b>1,104</b>	<b>5,800</b>	<b>4,655</b>	<b>5,032</b>	<b>19,578</b>	<b>49,181</b>
000	0BP3006	Weigh Stations Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53	1,101	1,104	5,800	0	0	0	8,058
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,783	2,075	0	0	0	0	0	11,858
998	099902W	Other Facilities Project Reserve - Weigh Stations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	4,655	5,032	19,578	29,265
<b>Road Preservation - Asphalt</b>						<b>236,764</b>	<b>147,246</b>	<b>118,226</b>	<b>128,929</b>	<b>176,944</b>	<b>165,597</b>	<b>644,626</b>	<b>1,618,332</b>
000	0BP1002	Asphalt Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	92,939	99,116	105,434	121,507	0	0	0	418,996
002	200201I	US 2/West of Wenatchee - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55	1,397	0	0	0	0	0	1,452
002	200208A	US 2/West of Leavenworth - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,855	0	0	0	0	0	0	1,855
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,704	12	0	0	0	0	0	2,716
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,323	317	0	0	0	0	0	3,640
004	400406A	SR 4/Skamokawa to Coal Creek Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,233	0	0	0	0	0	0	6,233
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,048	2	0	0	0	0	0	3,050
005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,684	0	0	0	0	0	0	6,684
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,369	9	0	0	0	0	0	2,378
005	100540Z	I-5 Southbound/Snohomish River to Ebey Slough Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	638	1,804	0	0	0	0	0	2,442

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Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,210	1	0	0	0	0	0	3,211
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	401	2,346	0	0	0	0	0	2,747
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,339	1,698	0	0	0	0	0	6,037
005	400506C	I-5/Castle Rock Vicinity to SR 505 Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,556	0	0	0	0	0	0	8,556
005	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	239	4,705	0	0	0	0	0	4,944
005	400507C	I-5/Todd Rd to Kelso Weigh Station Vicinity- Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,798	0	0	0	0	0	0	4,798
005	400508A	I-5/Koontz Rd to Chamber Way Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,730	0	0	0	0	0	0	3,730
007	400709A	SR 7/Morton to Nisqually River Bridge - Chip Seal with Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	120	1,635	0	0	0	0	0	1,755
009	100949P	SR 9/SR 542 to Smith Creek Bridge Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	391	0	0	0	0	0	0	391
012	501212M	US 12/Naches Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,944	0	0	0	0	0	0	1,944
012	501213F	US 12/Naches to PP&L Spillway - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,730	0	0	0	0	0	0	1,730
012	501213G	US 12/Tank Farm Rd to SR 124 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	964	0	0	0	0	0	0	964
012	501213I	US 12/Nine Mile Creek Vicinity to Lowden - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	521	755	0	0	0	0	1,276
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	374	2,665	1,554	0	0	0	0	4,593
020	102020P	SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,297	2,845	0	0	0	0	0	4,142
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	156	389	0	0	0	0	0	545
020	202002B	SR 20/North Cascades Highway - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	582	3,008	0	0	0	0	0	3,590
020	602029H	SR 20/Ferry Co Line to Republic - Crack Seal Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	323	0	0	0	0	0	0	323
021	602117A	SR 21/Vic. Malo to Kettle River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	2,019	0	0	0	0	0	2,169
021	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	650	2,484	0	0	0	0	3,134
022	502203H	SR 22/Toppenish to SR 223 - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	413	47	0	0	0	0	0	460
024	502403J	SR 24/Riverside Rd to Faucher Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	205	2,176	0	0	0	0	0	2,381
028	202800A	SR 28/East Wenatchee Area - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,289	884	0	0	0	0	0	2,173
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,808	674	0	0	0	0	0	3,482
028	202803D	SR 28/Quincy Area - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,721	0	0	0	0	0	0	2,721
082	508207F	I-82/Badger Road Interchange - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	0	1,090	0	0	0	0	1,140
082	508207G	I-82/Locust Grove Road Interchange - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35	0	701	0	0	0	0	736
082	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	815	4,334	0	0	0	0	5,200

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**Highway Preservation Program (P)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,624	34	0	0	0	0	0	1,658
090	609027O	I-90/Urban Ramp Project - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,196	0	0	0	0	0	0	6,196
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,313	214	0	0	0	0	0	3,527
097	209701Y	US 97/Orondo Northward - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	218	4,473	0	0	0	4,691
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	1,639	0	0	0	0	0	1,660
097	509702N	US 97/Satus Creek Vicinity - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	395	1,512	0	0	0	0	0	1,907
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	114	581	0	0	0	0	0	695
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	59	957	0	0	0	0	0	1,016
101	310143C	US 101/Triton Cove to Jorsted Creek - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,416	0	0	0	0	0	0	2,416
101	310143D	US 101/Vicinity Dosewallips River Bridge to N of Webster Ln - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,570	0	0	0	0	0	0	2,570
101	310143E	US 101/Vicinity W Uncas Rd to Vicinity Fuller Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	786	0	0	0	0	0	0	786
101	310155F	US 101/Indian Creek to Nicholas Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	189	3,113	0	0	0	0	0	3,302
101	310167D	US 101/W of Oak St to Little Hoquiam River Bridge - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,709	0	0	0	0	0	0	2,709
101	410105A	US 101/SR 6 to Grays Harbor County Line - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,924	0	0	0	0	0	0	3,924
103	410303A	SR 103/Jct US 101 to Stackpole Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,805	0	0	0	0	0	0	2,805
109	310912A	SR 109/Jct US 101 to SR 109 Spur - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,328	0	0	0	0	0	0	1,328
109	310920A	SR 109/N of Harborview Court to S of Grass Creek Bridge - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,201	0	0	0	0	0	0	1,201
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	172	1,022	0	0	0	0	0	1,194
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	496	565	0	0	0	0	0	1,061
169	116913P	SR 169/SE 264th St to Vic Witte Road - Paving and PCCP Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,601	7	0	0	0	0	0	1,608
171	217101F	SR 171/Moses Lake - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,520	709	0	0	0	0	0	2,229
202	120201F	SR 202/SR 522 to NE 124th St - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,851	130	0	0	0	0	0	2,981
202	120290A	SR 202/Snoqualmie River Br to S Fork Snoqualmie River Br - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	421	2,949	0	0	0	3,370
224	522402B	SR 224/Grosscup Blvd to SR 240 - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	159	1,218	0	0	0	0	0	1,377
281	228101G	SR 281/Quincy Area - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	356	0	0	0	0	0	0	356
290	629000I	SR 290/Division St to Riverpoint Blvd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	259	0	0	0	0	0	0	259

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## Highway Preservation Program (P)

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			TPA	Nickel	Other								
395	639516E	US 395/Spokane City Limits to Stevens Co Line - HMA Paving and Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,557	2	0	0	0	0	0	5,559
410	141024P	SR 410/Twin Creek to Mather Memorial Park Pull-Out - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	290	2,214	0	0	0	0	0	2,504
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	181	106	0	0	0	0	0	287
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	706	489	735	0	0	0	0	1,930
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,118	1,253	0	0	0	0	0	2,371
516	151626P	SR 516/160th Avenue SE to Covington City Limits - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,661	9	0	0	0	0	0	1,670
520	152028P	SR 520/I-405 to W Lake Sammamish Parkway Interchange - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,331	68	0	0	0	0	0	8,399
522	152210B	SR 522/NE 147th St to Swamp Cr Br - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,181	0	0	0	0	0	0	3,181
522	152217B	SR 522/City Street to Hall Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	87	421	0	0	0	0	0	508
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	526	106	500	0	0	0	0	1,132
525	152505A	SR 525/I-5 to Ash Way Br - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	493	2	0	0	0	0	0	495
526	152601P	SR 526/40th Ave W Vicinity to Casino Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,133	0	0	0	0	0	0	7,133
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	937	290	0	0	0	0	0	1,227
536	153684S	SR 536/SR 20 to Skagit River - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,071	0	0	0	0	0	0	2,071
538	153800P	SR 538/I-5 to Laventure Road - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,845	0	0	0	0	0	0	1,845
542	154204A	SR 542/Britton Rd to Cedarville Rd - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,912	1	0	0	0	0	0	1,913
542	154213B	SR 542/Cedarville Rd to Coal Cr Br Vic - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,704	1	0	0	0	0	0	2,705
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	243	848	0	0	0	0	0	1,091
998	099902B	Project Reserve - Preservation of Black Pavement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	176,944	165,597	644,626	987,167
<b>Road Preservation - Chip Seal</b>						<b>59,844</b>	<b>80,329</b>	<b>42,701</b>	<b>48,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,177</b>
000	0BP1001	Chip Seal Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,313	77,405	41,299	48,303	0	0	0	197,320
000	600023H	Eastern Region Chip Seal 2010 - Design Only	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	198	0	0	0	0	0	0	198
006	400610P	SR 6/Pe Ell to I-5 - Paving with Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,755	0	0	0	0	0	0	2,755
019	301907A	SR 19/Oak Bay Rd to Embody Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	359	0	0	0	0	0	0	359
019	301908A	SR 19/N of Embody Rd to N of Egg and I Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	537	0	0	0	0	0	0	537
019	301908B	SR 19/N of Egg and I Rd to West Valley Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	434	0	0	0	0	0	0	434
020	202000C	SR 20/Winthrop Westward - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	866	0	0	0	0	0	0	866
020	202000D	SR 20/Okanogan Southward - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	345	0	0	0	0	0	0	345



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Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
020	202000E	SR 20/5 Miles E of Tonasket - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	563	0	0	0	0	0	0	563
020	602000A	2007-09 Eastern Region Chip Seal - Safety Restoration	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,023	0	0	0	0	0	0	2,023
021	602102D	SR 21/Jct US 395 to Jct I-90 - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	803	0	0	0	0	0	0	803
021	602109A	SR 21/Jct SR 174 to Keller Ferry - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	546	0	0	0	0	0	0	546
021	602116A	SR 21/Jct SR 20 to Canada - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,110	0	0	0	0	0	0	1,110
026	602608B	SR 26/Washtucna to LaCrosse Airport Rd - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	996	0	0	0	0	0	0	996
101	310183C	US 101/S of W Fork Hoquiam River Br to N of Boulder Creek Br - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,333	1	0	0	0	0	0	6,334
101	310189A	US 101/Vic Olympic National Park Rd to Vic Lost Creek Bridge - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,537	0	0	0	0	0	0	1,537
102	310203A	SR 102/Washington State Corrections Center to US 101 - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	588	0	0	0	0	0	0	588
106	310610A	SR 106/Union to Twanoh State Park - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	913	0	0	0	0	0	0	913
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	38	0	342	0	0	0	0	380
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	65	0	1,060	0	0	0	0	1,125
112	311238A	SR 112/Falls Creek Bridge to SR 113 and Burnt Mountain Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	766	0	0	0	0	0	0	766
116	311603A	SR 116/Naval Undersea Engineering Station to Flagler Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	685	0	0	0	0	0	0	685
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	152	602	0	0	0	0	0	754
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,321	0	0	0	0	0	2,321
153	215300A	SR 153/Methow Northward - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,180	0	0	0	0	0	0	1,180
155	215500D	SR 155/Coulee Dam Westward - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,434	0	0	0	0	0	0	2,434
174	617402C	SR 174/Grant Co Line to Jct SR 21 - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	669	0	0	0	0	0	0	669
260	626002B	SR 260/Kahlotus to Washtucna - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	634	0	0	0	0	0	0	634
263	626300C	SR 263/Snake River to Kahlotus - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	310	0	0	0	0	0	0	310
395	639524H	US 395/Boyd's to Canada - 2009 Chip Seal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,692	0	0	0	0	0	0	1,692
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>						<b>121,414</b>	<b>51,727</b>	<b>39,684</b>	<b>110,928</b>	<b>96,779</b>	<b>84,606</b>	<b>121,939</b>	<b>627,077</b>
000	OBP1003	Concrete Roadways Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	81,570	49,793	29,774	69,356	41,357	0	0	271,850

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## Highway Preservation Program (P)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
005	100558A	I-5/SR 532 to Hill Ditch Bridge - Concrete Pavement Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,752	7	0	0	0	0	0	6,759
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,329	515	0	0	0	0	0	3,844
005	400508P	I-5/North Kelso to Castle Rock - Concrete Pavement Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,554	1	0	0	0	0	0	4,555
005	800515C	Concrete Rehabilitation Program (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	19,610	23	5,670	2,002	21,300	65,200	25,802	139,607
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,199	2,319	39,570	9,177	0	0	52,265
090	609048M	I-90/Spokane Viaduct to Sprague Ave I/C - PCCP Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,599	0	0	0	0	0	0	5,599
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	189	1,921	0	0	0	0	2,110
998	099902C	Project Reserve - Concrete Pavement Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	24,945	19,406	96,137	140,488
<b>Road Preservation - Safety Features</b>						<b>4,271</b>	<b>6,362</b>	<b>2</b>	<b>5,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,687</b>
000	0BP1004	Safety Features Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,861	5,667	2	5,052	0	0	0	13,582
000	200000C	NC Region Sign Update 2007 - 2009	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	588	0	0	0	0	0	0	588
000	200003C	NC Region Guardrail Update - Year 2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	633	5	0	0	0	0	0	638
005	100576B	I-5/SR 530 to Samish Hwy - MMA Striping	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	189	690	0	0	0	0	0	879
<b>Bridge Preservation - Repair</b>						<b>87,901</b>	<b>84,609</b>	<b>125,984</b>	<b>79,058</b>	<b>76,856</b>	<b>42,923</b>	<b>185,939</b>	<b>683,270</b>
000	0BP2002	Bridge Repair Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,274	62,023	85,462	33,116	248	0	0	205,123
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,549	2,461	0	0	0	0	0	5,010
005	100540S	I-5/I-405 Overcrossing, Vic South Center - Br Deck Overlay	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	469	1,616	0	0	2,085
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49	4,696	459	0	0	0	0	5,204
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	127	147	0	0	0	0	0	274
005	100595E	I-5/Nooksack River Bridges - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14	168	4,186	0	0	0	0	4,368
005	300522B	I-5/Nisqually River Bridge - Special Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,007	0	0	0	0	0	0	1,007
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	892	205	0	0	0	0	0	1,097
005	300580B	I-5/Capital Blvd Bridge - Bridge Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	686	0	0	0	0	0	0	686
005	400507F	I-5/North Fork Lewis River Bridge Southbound - Expansion Joint	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	601	0	0	0	0	0	0	601
009	100912C	SR 9/Snohomish River Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,949	521	0	0	0	2,470

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			TPA	Nickel	Other								
012	301249B	US 12/Black River Bridge - Bridge Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	501	0	0	0	0	0	0	501
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	259	0	0	0	0	0	259
018	101812M	SR 18/Green River (Neely) Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,558	0	0	0	0	1,558
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	179	1,018	0	0	1,197
026	602609G	SR 26/Palouse River Br - Deck Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	766	0	0	0	0	0	0	766
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,179	33	0	0	0	0	0	8,212
090	109043S	I-90/Mercer Slough Bridge - Deck Overlay	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,490	6,167	0	0	7,657
090	609026J	I-90/Medical Lake Rd Br - Bridge Deck Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	578	0	0	0	0	0	0	578
097	209703L	US 97/South of Tonasket - Bridge Deck Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	823	0	0	0	0	0	0	823
097	409703G	US 97/Biggs Rapids Bridge - Deck Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,313	1	0	0	0	0	0	15,314
099	109947B	SR 99/George Washington Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	139	21,338	21,318	21,319	0	0	64,236
101	310117F	US 101/Riverside Bridge - Mechanical	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,922	7,241	0	0	0	9,163
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,301	6,503	0	0	0	0	0	8,804
101	410110P	Astoria-Megler Bridge - South End Painter	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	7,725	7,062	7,874	0	0	0	22,672
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,881	5,741	0	0	0	7,622
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	167	1,109	0	0	0	1,276
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,795	249	0	0	0	0	0	3,044
433	443399A	SR 433/Lewis and Clark Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,139	0	0	0	0	0	0	16,139
509	150906S	SR 509/F B Hoit Bridge - Bridge Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,357	0	0	0	0	0	0	1,357
509	150907D	SR 509/Joes Creek Bridge - Bridge Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	661	0	0	0	0	0	0	661
509	350904F	SR 509/City Waterway Bridge - Turnback Agreement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,873	0	0	0	0	0	0	6,873
526	152603T	SR 526/Sign Structure Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	574	0	0	0	0	0	0	574
542	154230S	SR 542/North Fork Nooksack River Bridge - Painting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	709	0	0	0	0	0	0	709
998	099902P	Structures Project Reserve - Bridge Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	46,488	42,923	185,939	275,350
<b>Bridge Preservation - Replacement</b>						<b>158,055</b>	<b>128,786</b>	<b>90,431</b>	<b>22,942</b>	<b>98,425</b>	<b>72,209</b>	<b>110,669</b>	<b>681,516</b>
000	0BP2001	Bridge Replacement Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	387	2,192	5,481	11,634	30,362	9,688	0	59,744
002	200200I	US 2/E of Stevens Pass - Misc Sign Structure	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	0	0	0	0	0	0	180
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,009	4,680	8	0	0	0	0	6,697
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	997	4,803	9	0	0	0	0	5,809
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	15,000	15,000
005	000061M	I-5/Downtown Seattle Sign Bridges	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	62	659	1,044	0	0	0	0	1,765
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	245	1,500	7,025	0	0	0	0	8,770

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**Highway Preservation Program (P)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	218	1,338	5,397	0	0	0	0	6,953
006	400694A	SR 6/Willapa River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	490	1,281	6,556	968	0	0	0	9,295
006	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,900	0	0	0	0	0	0	10,900
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,368	17,111	1,125	0	0	0	0	19,604
009	L2000018	SR 9/Snohomish River Bridge - EIS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	707	795	0	0	0	0	0	1,502
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,961	61	0	0	0	0	0	6,022
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,884	3	0	0	0	0	0	4,887
020	102061W	SR 20/Gulch Bridge - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	657	0	0	77	9,318	0	0	10,052
021	602110F	SR 21/Keller Ferry Boat - Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,414	0	0	0	0	0	0	1,414
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	13,225	417	0	0	0	0	13,642
021	602117C	SR 21/Curlew Creek - Culvert Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28	707	0	0	0	0	0	735
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3,192	389	0	0	0	0	0	3,581
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,324	7,088	0	0	0	0	0	8,412
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,093	4,548	8,830	0	0	0	0	14,471
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,455	571	0	0	0	0	0	13,026
101	310134A	US 101/W Fork Hoquiam River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,117	0	0	0	0	0	0	3,117
101	310134B	US 101/W Fork Hoquiam River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,425	0	0	0	0	0	0	2,425
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	4,916	299	0	0	0	0	5,615
101	410194A	US 101/Bone River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,165	11,328	419	0	0	0	0	12,912
105	410510A	SR 105/Smith Creek Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	654	4,440	6,946	132	0	0	0	12,172
105	410510B	SR 105/North River Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,186	7,596	12,792	1,592	0	0	0	23,166
107	310708A	SR 107/Slough Bridges - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,994	1	0	0	18,954	390	0	22,339
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,100	3,582	9,326	0	0	0	0	15,008
167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,797	24,214	0	0	0	0	30,010
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	4,000	4,000
241	524101U	SR 241/Dry Creek Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	740	0	0	0	0	0	0	740
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,893	4,511	28,150	531	37,085
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46,436	14,381	33	0	0	0	0	60,850
508	450807A	SR 508/Creek Bridge West - Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35	0	190	1,194	711	0	0	2,130
508	450807B	SR 508/Creek Bridge East - Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29	4	189	1,326	831	0	0	2,379
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,392	15,639	101	51	0	0	0	39,183

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**Highway Preservation Program (P)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	18,674	121	30	15	41	0	0	18,881
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,055	30	0	0	0	0	0	6,085
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	82	0	0	2,060	8,994	6,369	0	17,505
998	099902R	Structures Project Reserve - Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	24,703	27,612	91,138	143,453
<b>Bridge Preservation - Scour</b>						<b>7,370</b>	<b>4,618</b>	<b>2,015</b>	<b>2,367</b>	<b>1,504</b>	<b>0</b>	<b>0</b>	<b>17,874</b>
000	0BP2003	Bridge Scour Prevention Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,124	4,558	1,588	759	1,346	0	0	13,375
000	500061E	SCR Region Wide Bridge - Scour Prevention	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6	45	0	0	0	0	0	51
008	300812A	SR 8/Middle Fork Wildcat Creek Culvert Bridge - Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	582	0	0	0	0	0	0	582
009	100934S	SR 9/Pilchuck Creek Bridge - Bridge Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	354	0	0	0	0	0	0	354
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	447	7	0	0	0	0	0	454
012	301256A	US 12/Cloquallum Creek Bridge Vicinity Elma - Bridge Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	60	89	0	0	149
012	501211Q	US 12/Touchet River Bridge at Touchet	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	470	0	0	0	0	0	0	470
020	102050B	SR 20/Coal Creek Bridge - Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	387	8	0	0	0	0	0	395
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	219	19	0	0	0	238
101	310157C	US 101/Waketick Creek - Bridge Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	136	170	0	0	0	306
500	450005S	SR 500/5th Plain Creek Bridge - Scour	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	59	0	0	0	59
508	450805S	SR 508/S Fork Newaukum River Bridge - Scour Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	72	489	69	0	0	630
821	582102D	SR 821/Lower Wilson Creek - Scour Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	811	0	0	0	811
<b>Bridge Preservation - Seismic Retrofit</b>						<b>47,582</b>	<b>26,631</b>	<b>49,505</b>	<b>18,913</b>	<b>26,498</b>	<b>31,467</b>	<b>147,566</b>	<b>348,162</b>
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36,888	16,155	63	0	0	0	0	53,106
000	0BP2004	Bridge Seismic Retrofit Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,818	7,091	46,385	18,913	30	11	0	79,248
000	400006S	Clark/Wahkiakum County - Seismic Strengthening of Three Bridges	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,111	0	0	0	0	0	0	1,111
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	139	1,515	0	0	0	0	0	1,654
009	100923C	SR 9/Getchell Road Bridge - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55	52	237	0	0	0	0	344
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	493	0	0	0	0	0	493
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,396	7	0	0	0	0	0	2,403
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	172	179	0	0	0	0	0	351
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	924	244	0	0	0	0	1,170
522	152236A	SR 522/Snohomish River Bridge - Seismic	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	215	2,576	0	0	0	0	2,792
998	099902S	Structures Project Reserve - Seismic Retrofit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	26,468	31,456	147,566	205,490

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## Traffic Operations Program (Q)

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			TPA	Nickel	Other								
<b>Traffic Operations Program (Q)</b>						<b>13,763</b>	<b>16,062</b>	<b>10,004</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	<b>89,829</b>
<b>SR 503, Battle Ground to Vancouver - Improvements</b>						<b>0</b>	<b>24</b>	<b>976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
503	450313Q	SR 503 Traveler Information - Incident Management and Communications	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	24	976	0	0	0	0	1,000
<b>Traffic Ops - CVISN, WIM, &amp; Weigh Stations</b>						<b>2,064</b>	<b>2,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,204</b>
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,064	1,140	0	0	0	0	0	3,204
005	000515Q	Expanded CVISN-automated Infrared Roadside Screening	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>						<b>4,848</b>	<b>10,169</b>	<b>8,823</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>	<b>73,840</b>
000	000005Q	Reserve for Federal Earmarks and State Match	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	1,884	8,823	10,000	10,000	10,000	20,000	60,753
000	100010Q	I-5, SR 18, SR 169, SR 516 & Vic - Traffic Signal Controller Integration	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	70	131	0	0	0	0	0	201
000	100014Q	Traffic Signal Controller Integration - Multiple Locations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	22	0	0	0	0	0	126
000	200004M	Stage 1 - NCR Basin ITS Communications Upgrade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13	244	0	0	0	0	0	257
000	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	85	0	0	0	0	0	85
000	200022Q	Advanced Snowplow Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	833	1	0	0	0	0	0	834
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations & Incident Mgmt.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	62	137	0	0	0	0	0	199
000	400008Q	Advanced Traveler Information Freeway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	54	250	0	0	0	0	0	304
000	400010Q	Padden/Andresen traffic Signal Optimization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	15	0	0	0	0	0	55
000	400013Q	192nd Avenue and Communications Interconnect	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	20	0	0	0	0	0	20
000	400016Q	ITS Network Enhancement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	1	0	0	0	0	0	51
005	100503Q	I-5 SB Ramps Meters from Tukwila to Federal Way	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	700	0	0	0	0	0	700
005	100504Q	I-5 NB Ramps Meters at S 272nd St, SR 516 & S 188th St - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	735	0	0	0	0	0	735
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	94	83	0	0	0	0	0	177
005	100553Q	I-5/Marine View Drive Vicinity to SR 531 Vicinity - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	0	0	0	0	0	0	121
005	100555Q	I-5/North Everett to SR 528 - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	487	1,876	0	0	0	0	0	2,363
005	300505Q	I-5/DuPont to Thorne Lane - Fiber and Cameras	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	392	1,538	0	0	0	0	0	1,930

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## Traffic Operations Program (Q)

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			TPA	Nickel	Other								
005	400009Q	I-5 Traveler Information and Incident Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	364	639	0	0	0	0	0	1,003
090	509017Q	I-90/Kittitas Vicinity WB - Install Variable Message Sign	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	216	6	0	0	0	0	0	222
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,431	740	0	0	0	0	0	2,171
182	518241Q	I-182/Road 68 Vicinity - Install Traffic Camera	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	52	2	0	0	0	0	0	54
195	619500Q	US 195/Cheney-Spokane Rd to I-90 - Congestion & Safety Management - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	1,057	0	0	0	0	0	1,178
503	450315Q	SR 503 Aerial Fiber Replacement/Enhancement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	298	3	0	0	0	0	0	301
<b>Traffic Ops - Traveler Information</b>						<b>6,851</b>	<b>3,729</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,785</b>
000	100008B	Puget Sound Interagency Video and Data Network	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,046	301	0	0	0	0	0	1,347
000	100012Q	I-5/Integrated Corridor Management Stage 1 - Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	196	0	0	0	0	0	0	196
000	400004Q	Advanced Traveler Information System Phase II Deployment	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29	223	0	0	0	0	0	252
014	401401Q	SR 14/Freeway Operations and Incident Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	563	40	0	0	0	0	0	603
014	401402Q	SR 14/West Infill Freeway Operations and Incident Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	629	22	0	0	0	0	0	651
090	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	550	0	0	0	0	0	550
090	509021Q	I-90/Kittitas Co. Workzone Safety System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	749	1	0	0	0	0	0	750
090	509043Q	I-90/Snoqualmie Pass Variable Speed Limit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	624	0	0	0	0	0	0	624
090	609003Q	I-90/WB Altamont Variable Message Sign Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	167	47	0	0	0	0	0	214
090	609004Q	I-90/Sprague Rest Area Traveler Information	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	0	0	175
090	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	0	0	0	1,100
182	501231Q	Tri-Cities Advanced Traffic Management_System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	837	0	0	0	0	0	0	837
205	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	203	0	0	0	0	1,303
522	100011Q	Puget Sound Traffic Map Extension Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,793	96	0	0	0	0	0	1,889
543	100056Q	SR 543/I-5 to International Bndry.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	218	74	2	0	0	0	0	294

**LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012**  
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**Public Transportation (V)**

Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
		TPA	Nickel	Other								
<b>Public Transportation (V)</b>					<b>15,705</b>	<b>69,681</b>	<b>11,734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,120</b>
<b>Reappropriated Regional Mobility Grants</b>					<b>5,277</b>	<b>6,673</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,950</b>
001	20070009	King County Metro, Pacific Highway South Transit Speed and Reliability	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,150	150	0	0	0	0	2,300
002	20090009	Pierce Transit, Pacific Avenue Corridor Transit Signal Priority (TSP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,292	25	0	0	0	0	1,317
003	20090016	City of Seattle, Rainier/Jackson Transit Priority Corridor Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,550	2,450	0	0	0	0	4,000
004	20090017	King County Metro, Route 120 Transit Enhancement for Delridge Way/Ambaum	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	85	2,148	0	0	0	0	2,233
005	20090018	City of Bothell, SR 522 West City Limits to NE 180th Stage 2A (91st Ave)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	1,900	0	0	0	0	2,100
<b>Current Biennium Regional Mobility Grants</b>					<b>10,429</b>	<b>41,606</b>	<b>4,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,989</b>
001	20090001	Community Transit, Swift Bus Rapid Transit Operations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	2,500	0	0	0	0	5,000
002	20090014	King County Metro, Central Eastside Transit Service Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,441	2,420	0	0	0	0	3,861
003	20090005	Clark County, Salmon Creek Interchange Park and Ride and Traffic Signal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,900	500	0	0	0	0	3,400
004	20090006	Intercity Transit, Hawks Prairie P&R Lot	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,798	3,768	0	0	0	0	6,566
005	20090015	King County Metro, Southeast King County Connectors	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	789	4,024	0	0	0	0	4,813
006	20110006	Sound Transit, S 200th Intermodal Station and park and ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,600	1,614	0	0	0	5,214
007	20110007	City of Tukwila, Tukwila Urban Center - Transit Center	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,900	835	0	0	0	4,735
008	20110008	City of Shoreline, N 192nd St. to N 205th St BAT Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,508	850	0	0	0	6,358
009	20110009	King County Metro, South Kirkland Park and Ride Expansion	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	485	540	0	0	0	1,025
010	20110010	City of Renton, Rainier Ave. S. Bus Access Transit Lanes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	0	0	0	1,500
011	20110011	Seattle Department of Transportation, NW Market/45th St. Transit	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	0	0	4,000
012	20110012	Seattle Department of Transportation, King Street Station Restoration Pr	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,250	0	0	0	0	1,250
013	20110013	Pierce Transit, 112th and Pacific/SR 7 Transit Access Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	701	1,116	0	0	0	1,817



**LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012**  
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**Public Transportation (V)**

Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total	
		TPA	Nickel	Other									
014	20110014	Kitsap Transit, Poulsbo SR 305/3 Park and Ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,900	0	0	0	0	0	1,900
015	20110015	City of Lakewood, Lakewood Station Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	0	0	0	0	0	3,000
016	20110016	Spokane Transit, Plaza Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,352	0	0	0	0	0	1,352
017	20110017	Skagit Transit, Alger Park and Ride	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,198	0	0	0	0	0	1,198
<b>Contingency Regional Mobility Grants</b>						<b>0</b>	<b>21,402</b>	<b>6,779</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,181</b>
018	20110018	City of Tacoma, New Link (light rail) Platform	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500
019	20110019	Island Transit, Parker Road - SR 20 Realignment and Transit Park	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	896	0	0	0	0	0	896
020	20110020	King County Metro, RapidRide D Line	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,000	0	0	0	0	0	6,000
021	20110021	Sound Transit, Lakewood to Seattle Commuter Rail Expansion - Vehicles	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,500	0	0	0	0	0	4,500
022	20110022	Port of Port Townsend, Seattle - Port Townsend Ferry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	860	140	0	0	0	0	1,000
023	20110023	King County Metro, Southwest Seattle/Burien Service Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,363	1,614	0	0	0	0	2,976
024	20110024	Intercity Transit, Tumwater/DuPont/Lakewood - Expanded Express Service	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,724	1,104	0	0	0	0	3,828
025	20110025	Community Transit, Sunday Service	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,689	2,623	0	0	0	0	4,312
026	20110026	Intercity Transit, Seattle Express Bus Service	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	694	860	0	0	0	0	1,554
027	20110027	King County Metro, SR 522 Peak Period Transit Service Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	227	198	0	0	0	0	425
028	20110028	Port of Kingston, SoundRunner Foot Ferry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	310	240	0	0	0	0	550
029	20110029	Ben Franklin Transit, Hanford Site - New Service and 3 New Buses	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,640	0	0	0	0	0	1,640

# LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012

(Dollars in Thousands)

## Washington State Ferries Capital Program (W)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Washington State Ferries Capital Program (W)</b>						<b>604,303</b>	<b>284,193</b>	<b>193,769</b>	<b>321,857</b>	<b>290,967</b>	<b>234,662</b>	<b>1,246,495</b>	<b>3,176,247</b>
<b>WSF - Administrative and Systemwide</b>						<b>17,937</b>	<b>26,785</b>	<b>26,150</b>	<b>27,329</b>	<b>24,904</b>	<b>24,003</b>	<b>77,686</b>	<b>224,793</b>
000	998901J	WSF/Administrative Support - Allocated to W1	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,364	2,407	2,960	7,735	7,714	6,806	9,066	38,052
000	998951A	WSF/Administrative Support - Allocated to W2	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,368	7,223	8,377	4,033	4,506	5,886	31,600	68,993
000	L1100038	LNG Security Planning and Outreach	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000
000	L2000006	Vessel Project Support	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,294	3,000	3,826	3,721	3,847	3,978	13,310	33,976
000	L2000041	Reservation System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	680	3,106	1,798	5,041	1,778	0	0	12,403
000	L2000042	Communications	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	135	1,745	1,639	0	0	0	0	3,519
000	L2200083	ADA Visual Paging Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	1,000	0	0	0	0	1,500
999	L1000016	Primavera Project Management System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	607	299	311	323	335	348	736	2,959
999	L2000007	Terminal Project Support	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,489	7,504	6,239	6,476	6,724	6,985	22,974	62,392
<b>WSF - Emergency Repairs</b>						<b>15,007</b>	<b>3,000</b>	<b>2,257</b>	<b>2,416</b>	<b>2,587</b>	<b>2,770</b>	<b>9,547</b>	<b>37,584</b>
000	999910K	Emergency Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,007	3,000	2,257	2,416	2,587	2,770	9,547	37,584
<b>WSF - New Vessels</b>						<b>263,784</b>	<b>145,298</b>	<b>23,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432,167</b>
000	944470A	64-Car Class Ferry Construction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	192,191	17,970	0	0	0	0	0	210,161
000	L1000030	144 Auto Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	71,592	1,000	0	0	0	0	0	72,592
000	L2200038	#1 - 144-capacity Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	123,828	23,085	0	0	0	0	146,913
000	L2200039	#2 - 144-capacity Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,500	0	0	0	0	0	2,500
<b>WSF - Terminal Improvements</b>						<b>70,000</b>	<b>24,274</b>	<b>14,476</b>	<b>57,755</b>	<b>43,400</b>	<b>-488</b>	<b>-976</b>	<b>208,441</b>
000	L2000043	Reduce Budget for 3 Terminal Engineer Positions	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	-488	-488	-488	-488	-976	-2,928
020	900012L	Port Townsend Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,180	812	0	0	0	0	0	1,992
020	900022J	Lopez Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	93	0	0	0	0	0	102
020	900024G	Shaw Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	93	0	0	0	0	0	102
020	900026Q	Orcas Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	65	202	0	0	0	0	0	268
020	900028V	Friday Harbor Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	869	0	0	0	0	0	889
020	902017M	Coupeville (Keystone) Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	951	572	0	0	0	0	0	1,523
020	902020D	Anacortes Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,737	3,909	0	0	0	0	0	23,646
104	910413R	Edmonds Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,266	586	620	0	0	0	0	12,471
104	910414S	Kingston Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	77	314	0	0	0	0	0	391
160	900005N	Fauntleroy Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	182	0	0	0	0	0	262
160	900006T	Vashon Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,963	494	0	0	0	0	0	5,457

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(Dollars in Thousands)

## Washington State Ferries Capital Program (W)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
160	916008S	Southworth Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	42	750	605	0	0	0	0	1,397
163	900001H	Point Defiance Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	240	628	0	0	0	0	0	868
163	900002H	Tahlequah Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	47	351	0	0	0	0	0	398
304	930410U	Bremerton Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	245	255	0	0	0	0	0	501
305	900040O	Eagle Harbor Maint Facility Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	108	0	0	0	0	0	2,108
305	930513H	Bainbridge Island Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,790	302	0	0	0	0	0	2,091
519	900010M	Seattle Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,639	7,778	0	0	0	0	0	9,418
525	952515P	Mukilteo Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,492	5,749	13,739	36,243	43,888	0	0	125,110
525	952516S	Clinton Tml Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	148	229	0	22,000	0	0	0	22,377
<b>WSF - Terminal Preservation</b>						<b>70,320</b>	<b>31,872</b>	<b>51,757</b>	<b>152,121</b>	<b>130,270</b>	<b>134,100</b>	<b>189,004</b>	<b>759,444</b>
020	900012K	Port Townsend Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,852	10,546	0	992	8,282	5,784	189	31,644
020	900022I	Lopez Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,180	6,806	0	1,226	0	378	9,018	22,609
020	900024F	Shaw Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,450	0	0	696	0	0	2,190	5,337
020	900026P	Orcas Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,413	300	1,328	192	3,497	712	0	11,442
020	900028U	Friday Harbor Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	496	2,909	4,076	8,026	0	2,326	17,836
020	902017K	Coupeville (Keystone) Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,599	154	404	4,994	0	4,453	0	11,605
020	902020C	Anacortes Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,824	498	7,140	6,530	5,518	18,977	20,840	64,326
104	910413Q	Edmonds Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	538	1,255	85	9	28	5,598	7,850	15,363
104	910414P	Kingston Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,531	451	849	4,925	337	1,516	21,151	31,760
160	900005M	Fauntleroy Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	59	1,209	1,795	15,495	37,160	55,725
160	900006S	Vashon Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	382	2,074	11,364	20,731	12,861	33	15,716	63,161
160	916008R	Southworth Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	835	954	15,051	4,169	47	1,097	22,153
163	900001G	Point Defiance Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	306	3,116	255	4,955	2,639	3,489	14,760
163	900002G	Tahlequah Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	685	0	0	220	339	4,994	4,535	10,773
304	930410T	Bremerton Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	145	278	7,749	1,276	3,579	7,600	1,143	21,770
305	900040N	Eagle Harbor Maint Facility Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32,768	561	1,139	18,211	545	1,057	0	54,281
305	930513G	Bainbridge Island Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	435	4,815	1,247	42	8,847	18,537	33,923
519	900010L	Seattle Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,266	6,876	9,704	70,264	76,239	55,905	42,103	263,358
525	952515O	Mukilteo Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,402	0	53	6	28	24	71	4,585
525	952516R	Clinton Tml Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,275	0	90	11	28	40	1,590	3,033

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**Washington State Ferries Capital Program (W)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>WSF - Vessel Improvements</b>						<b>6,674</b>	<b>10,438</b>	<b>5,121</b>	<b>5,677</b>	<b>6,277</b>	<b>6,928</b>	<b>678,282</b>	<b>719,397</b>
000	944401E	MV Issaquah Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	238	283	302	323	345	1,159	2,800
000	944402E	MV Kittitas Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	264	232	283	302	323	345	1,159	2,908
000	944403E	MV Kitsap Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	269	389	283	302	323	345	1,159	3,070
000	944404E	MV Cathlamet Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	232	268	302	323	345	1,159	2,675
000	944405F	MV Chelan Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	275	393	268	302	323	345	1,159	3,065
000	944406E	MV Sealth Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	106	414	283	302	323	345	1,159	2,932
000	944410G	MV Evergreen St Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	343	139	0	0	0	0	0	482
000	944412D	MV Klahowya Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	216	739	283	302	323	345	1,159	3,367
000	944413C	MV Tillikum Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	300	283	302	323	345	1,159	3,212
000	944431E	MV Hyak Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	395	1,024	283	302	323	345	1,159	3,832
000	944432H	MV Elwha Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	116	778	283	302	323	345	369	2,515
000	944433E	MV Kaleetan Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	1,120	283	302	323	345	1,159	3,653
000	944434E	MV Yakima Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	285	538	283	302	323	345	1,159	3,235
000	944441C	MV Walla Walla Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,074	242	283	302	323	345	1,159	3,728
000	944442C	MV Spokane Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,690	281	283	302	323	345	1,159	4,383
000	944451D	MV Hiyu Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3	101	0	0	0	0	0	104
000	944452C	MV Rhododendron Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	61	89	0	0	0	0	0	150
000	944476B	MV Chetzemoka Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	170	181	194	207	696	1,448
000	944499F	MV Puyallup Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	95	536	283	302	323	345	1,159	3,043
000	944499G	MV Tacoma Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	455	740	283	302	323	345	1,159	3,607
000	944499H	MV Wenatchee Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	211	728	283	302	323	345	1,159	3,351
000	990051X	New Replacement Vessel	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	655,700	655,700
000	992011B	MV Chetzemoka Improvement (11-13)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	748	0	0	0	0	0	748
000	L1000008	4th New Vessel Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	204	221	791	1,216
003	L1000009	144 Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	221	790	1,011
004	944477B	MV Salish Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	218	170	181	194	207	696	1,666
012	944478C	MV Kennewick Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	218	0	181	194	207	696	1,496
<b>WSF - Vessel Preservation</b>						<b>160,582</b>	<b>42,527</b>	<b>70,923</b>	<b>76,559</b>	<b>83,529</b>	<b>67,349</b>	<b>292,952</b>	<b>794,420</b>
000	944401D	MV Issaquah Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,879	671	2,423	1,233	2,471	3,341	12,211	29,229
000	944402D	MV Kittitas Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,484	467	1,577	2,727	1,495	13,480	11,906	40,136
000	944403D	MV Kitsap Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,570	1,660	5,623	6,434	639	1,698	15,375	34,999

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(Dollars in Thousands)

## Washington State Ferries Capital Program (W)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
000	944404D	MV Cathlamet Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,629	1,505	1,424	1,690	3,702	2,701	25,182	39,833
000	944405D	MV Chelan Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,864	737	1,625	6,364	317	2,074	17,604	37,585
000	944406D	MV Sealth Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,615	1,085	1,228	3,742	2,011	1,768	24,662	42,111
000	944410F	MV Evergreen St Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,368	0	0	0	0	0	0	2,368
000	944412C	MV Klahowya Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,050	2,022	3,003	1,365	1,734	405	4,363	17,942
000	944413B	MV Tillikum Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,921	612	4,652	1,423	1,598	132	4,516	15,854
000	944431D	MV Hyak Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,622	9,061	8,716	6,445	900	1,699	6,954	48,397
000	944432G	MV Elwha Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,568	672	5,129	6,643	2,499	12,100	6,000	42,611
000	944433D	MV Kaleetan Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,144	5,229	2,611	7,661	3,699	1,849	12,389	45,582
000	944434D	MV Yakima Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,426	4,560	2,293	6,055	5,982	3,784	7,881	42,981
000	944441B	MV Walla Walla Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,650	3,491	4,912	1,528	5,367	5,001	9,551	50,500
000	944442B	MV Spokane Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,122	522	6,485	7,983	3,795	1,929	19,949	66,785
000	944451C	MV Hiyu Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	585	0	0	0	0	0	0	585
000	944471A	MV Chetzemoka Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	311	2,758	2,369	9,262	14,700
000	944499C	MV Puyallup Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,700	935	1,892	9,308	22,677	789	13,359	53,660
000	944499D	MV Tacoma Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,127	1,901	8,436	4,939	11,353	821	25,654	60,231
000	944499E	MV Wenatchee Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,257	7,397	8,894	576	7,697	337	18,642	46,800
000	L1000006	4th New Vessel Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	325	4,708	11,814	16,847
000	L1000007	144 Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	325	16,560	16,885
002	944477A	MV Salish Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	132	2,369	4,341	6,315	13,157
010	944478B	MV Kennewick Preservation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	141	1,698	12,803	14,642

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(Dollars in Thousands)

## Rail Capital Program (Y)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Rail Capital Program (Y)</b>						<b>166,902</b>	<b>303,086</b>	<b>396,301</b>	<b>240,288</b>	<b>34,985</b>	<b>14,985</b>	<b>66,793</b>	<b>1,223,339</b>
<b>Freight Rail - Track Improvements</b>						<b>7,554</b>	<b>5,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,268</b>	<b>25,890</b>
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	348	5	0	0	0	0	0	353
000	710110A	Clark County Rail Line/Battle Ground to Vancouver - Track Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,265	102	0	0	0	0	0	2,367
000	711010B	Tacoma Rail/Tacoma - Improved Locomotive Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	207	319	0	0	0	0	0	526
000	751010A	Port of Vancouver - Track Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,872	0	0	0	0	0	3,872
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,988	12	0	0	0	0	0	2,000
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phase 4	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	880	2	0	0	0	0	0	882
000	F01113A	Geiger - New Transloader	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	0	0	0	0	0	790	840
000	F01130C	Tacoma Rail and Puget Sound and Pacific RR/Centralia - Reconfigure Rail	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	337	0	0	0	0	0	7,063	7,400
000	F01130D	Tacoma Rail and Puget Sound and Pacific RR - Reconfig Rail Phase 1B	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	5,415	5,415
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,480	5	0	0	0	0	0	1,485
000	L1000053	Port of Royal Slope Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	750	0	0	0	0	0	750
<b>Freight Rail - Track Preservation</b>						<b>19,248</b>	<b>1,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,816</b>
000	744110A	Puget Sound and Pacific RR Disaster Repair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	101	0	0	0	0	0	101
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	316	207	0	0	0	0	0	523
000	F01111A	Palouse River and Coulee City RR - Acquisition	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15,288	47	0	0	0	0	0	15,335
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,644	1,013	0	0	0	0	0	4,657
000	L2200085	Chelatchie Prairie Railroad (Clark County)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	200	0	0	0	0	0	200
<b>Freight Rail - Train Investments</b>						<b>1,535</b>	<b>72</b>	<b>240</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,974</b>
000	701301A	Statewide - Washington Produce Rail Car Pool	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,535	72	240	127	0	0	0	1,974
<b>Freight Rail - Grant Program</b>						<b>75</b>	<b>3,057</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>8,250</b>	<b>22,382</b>
000	710110C	Clark County- Lewis and Clark Rail Line (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	455	0	0	0	0	0	455
000	710420A	Spokane County - Geiger Spur (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	198	0	0	0	0	0	198
000	727014A	Port of Vancouver-Grain Spur Extension (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	527	0	0	0	0	0	527

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(Dollars in Thousands)

## Rail Capital Program (Y)

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
000	740510A	Cascade and Columbia River Railroad (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	684	0	0	0	0	0	684
000	741410A	Columbia Basin-Schrag Line (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	392	0	0	0	0	0	392
000	744310A	Puget Sound and Pacific Railroad (2011 FRAP)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	498	0	0	0	0	0	498
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,750	2,750	2,750	2,750	8,250	19,250
000	F01001E	New Creston Livestock Feed Mill Spur Track	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	303	0	0	0	0	0	378
<b>Freight Rail - Loan Program</b>						<b>898</b>	<b>5,181</b>	<b>9,582</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>16,000</b>	<b>46,662</b>
000	711010C	Tacoma Rail-Locomotive Repower (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	450	0	0	0	0	0	450
000	711010D	Tacoma Rail-Annie Tracks 1 & 2 Rail Relay (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	612	0	0	0	0	0	612
000	711010E	Tacoma Rail- Yard Track Relay (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	361	0	0	0	0	0	361
000	721410A	City of Richland-Loop Track (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	722810A	Port of Everett - New Rail Track (FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	123	1,077	0	0	0	0	0	1,200
000	727015A	Port of Vancouver-Farwest Steel Rail Spur (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	F01000A	Statewide - Freight Rail Investment Bank	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	776	425	9,582	5,000	5,000	5,000	16,000	41,783
000	L2000053	Spokane County - Geiger Spur (2011 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	180	0	0	0	0	0	180
000	L2200080	Port of Longview Rail Loop (2012 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	858	0	0	0	0	0	858
000	L2200081	Tacoma Rail East 11th Street Grade Crossing (2012 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	355	0	0	0	0	0	355
000	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	364	0	0	0	0	0	364
<b>Passenger Rail - Track Improvements</b>						<b>131,434</b>	<b>61,298</b>	<b>18,352</b>	<b>7,235</b>	<b>7,235</b>	<b>7,235</b>	<b>29,275</b>	<b>262,064</b>
000	730210A	Tacoma - New D St-M St. Rail Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,972	496	0	0	0	0	0	6,468
000	730210B	Tacoma/Pacific Ave Crossing PE	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	460	0	0	0	0	0	460
000	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	356	0	0	0	0	0	356
000	798999B	Railroad Crossing Safety Placeholder for Federal Funds	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,120	6,540	6,540	6,540	6,540	19,620	53,900
000	F01030C	Bellingham - Waterfront Restoration	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	470	25	5,000	0	0	0	0	5,495
000	P01000B	PNWRC - Safety Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,588	1,445	695	695	695	695	2,085	9,898
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	82,484	37,370	0	0	0	0	0	119,853
000	P01008C	Tacoma - Bypass of Pt. Defiance	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15,499	1,166	3,117	0	0	0	0	19,781
000	P01010A	Chehalis Jct - High Speed Crossovers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	3,900	3,900
000	P01010B	Newaukum River - High Speed Crossovers	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	3,490	3,490
000	P01100A	Bellingham - GP Area Upgrades	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20	0	0	0	0	0	180	200
000	P01101A	Mt Vernon - Siding Upgrade	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,725	5,383	0	0	0	0	0	7,108

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**Rail Capital Program (Y)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
000	P01104A	Stanwood - Siding Upgrades	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,147	6	0	0	0	0	0	10,153
000	P01105A	Blaine - Customs Facility Siding	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,025	977	3,000	0	0	0	0	6,002
000	P01201A	King Street Station - Track Improvements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,506	5,494	0	0	0	0	0	15,000
<b>Passenger Rail - Train Investments</b>						<b>4,140</b>	<b>4,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>
000	P02001A	Cascades Train Sets - Overhaul	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,140	4,860	0	0	0	0	0	9,000
<b>Passenger Rail - High Speed Rail Grant Investments</b>						<b>2,018</b>	<b>221,981</b>	<b>365,377</b>	<b>225,175</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>834,551</b>
000	700000C	Amtrak Cascades New Train Set (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,327	12,556	4,708	0	0	0	23,591
000	700000E	ARRA Program Management	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	8,226	11,000	10,716	0	0	0	30,122
000	700000F	Corridor Reliability Supplemental Work (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,045	4,700	8,400	0	0	0	16,145
000	700001C	New Locomotives (8) (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,599	28,014	17,111	0	0	0	46,724
000	727016A	West Vancouver Freight Access Project (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,150	5,000	0	0	0	0	15,150
000	751021A	Vancouver - New Middle Lead (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,822	7,259	0	0	0	0	10,081
000	754041A	Blaine - Swift Customs Facility Siding (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,451	1,624	0	0	0	0	5,075
000	798999F	ARRA Unallocated Contingency	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	23,795	0	0	0	0	0	23,795
000	L2200027	Higher Speed Rail Reserve - State funds	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,500	17,500	20,000	0	0	40,000
005	730220A	Tacoma- D to M Street Connection (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	21,600	0	0	0	0	0	21,600
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,837	4,355	33,501	49,482	0	0	0	89,175
005	750610A	Tukwila Station (FY09 Residual)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,540	1,586	0	0	0	0	8,126
005	751014A	Advanced Signal System (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	16,422	44,563	0	0	0	0	60,985
005	751020A	Vancouver- Yard Bypass Track (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	22,335	6,465	0	0	0	0	28,800
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,406	12,004	19,350	0	0	0	34,760
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,788	14,937	18,781	0	0	0	36,506
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,406	35,636	79,127	0	0	0	123,169
005	751040A	Corridor Reliability Upgrades- South (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	38,928	53,395	0	0	0	0	92,323
005	754021A	Everett- Storage Track (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,563	0	0	0	0	0	3,563
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,661	43,845	0	0	0	0	50,506
005	770230A	King Street Station Seismic Retrofit (FY2010)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	16,936	0	0	0	0	0	16,936
520	752000A	Corridor Reliability Upgrades - North__(ARRA)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,626	46,792	0	0	0	0	57,418



**LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012**  
(Dollars in Thousands)  
**Local Programs (Z)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Local Programs (Z)</b>						<b>124,309</b>	<b>104,574</b>	<b>40,208</b>	<b>19,910</b>	<b>21,860</b>	<b>19,528</b>	<b>43,618</b>	<b>374,007</b>
						<b>0</b>	<b>1,560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,560</b>
	L2200088	City of Covington, 156th/160th Rehab	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	380	0	0	0	0	0	380
	L2200089	City of Bellingham - Slater Road Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	350	0	0	0	0	0	350
	L2200090	City of Naches - Penney Avenue Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	380	0	0	0	0	0	380
	L2200091	City of Camas - NW Friberg Street and Goodwin Road Street Improvments	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	450	0	0	0	0	0	450
<b>SR 20, Island County - Safety Improvements</b>						<b>0</b>	<b>896</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896</b>
020	L2200040	Parker Road - SR 20 Realign and Transit Park	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	896	0	0	0	0	0	896
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>						<b>63</b>	<b>1,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,001</b>
000	L1000041	SR 522 - McAleer and Lyon Creeks Basin Flood Reduction	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	63	188	0	0	0	0	0	251
522	L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,750	0	0	0	0	0	1,750
<b>Facility Improvements</b>						<b>0</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>
410	L1000058	SR 410 Median Street Lighting	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	115	0	0	0	0	0	115
<b>Studies &amp; System Analysis</b>						<b>0</b>	<b>2,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,125</b>
000	L1000060	Cross-Docking Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	60	0	0	0	0	0	60
000	L1000061	Transit Overlay Study PSRC	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	65	0	0	0	0	0	65
432	L1000056	SR 432 Rail Realignment and Highway Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	0	0	0	2,000
<b>FMSIB Projects</b>						<b>55,035</b>	<b>35,437</b>	<b>16,739</b>	<b>10,101</b>	<b>12,051</b>	<b>9,719</b>	<b>24,000</b>	<b>163,082</b>
000	01F035A	S 228th Street Extension & Grade Separation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,251	123	3,250	0	0	0	0	8,624
000	01F037A	Duwamish Intelligent Transportation System	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,294	0	0	0	0	0	0	2,294
000	01F048A	Bigelow Gulch Rd - Urban Boundary To Argonne Rd	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	310	690	1,000	0	0	0	0	2,000
000	01F058A	East Marginal Way Truck Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	994	0	0	0	0	0	994
000	01P003A	East Marginal Way Ramps	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,920	481	0	0	0	0	0	7,401
000	0LP899F	UP Contribution Placeholder	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,250	2,354	0	0	0	0	0	3,604
000	1LP702F	Green Valley BNSF & UP Industrial	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,500	0	0	0	0	0	2,500
000	1LP902F	Strander Blvd/SW 27th St Connection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	448	6,175	0	0	0	0	0	6,623
000	1LP903F	M St SE Grade Separation Project	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	124	6,000	0	0	0	0	0	6,124
000	1LP905F	Granite Falls Alternate Route	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,229	0	0	0	0	0	0	4,229

**LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012**  
**(Dollars in Thousands)**  
**Local Programs (Z)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
000	1LP907F	SR 202 Corridor-SR 522 to 127th Pl NE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	750	0	0	0	0	0	0	750
000	1LP908F	S 212th St Grade Separation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	2,439	3,000	3,852	0	0	9,291
000	1LP909F	Willis St Grade Separation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	4,000	0	0	0	4,000
000	1LP912F	Duwamish Truck Mobility Improvement Project	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	83	0	2,300	0	0	0	2,383
000	3LP110F	Lincoln Ave Grade Separation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,229	0	0	0	0	0	0	11,229
000	3LP115F	Shaw Rd Extension	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,123	0	0	0	0	0	0	6,123
000	3LP913F	70th and Valley Ave Widening	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,500	500	0	0	0	0	0	2,000
000	4LP701F	West Vancouver Freight Access	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,072	0	0	0	0	0	0	5,072
000	5LP071F	Myra Rd at Dalles Rd Intersection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	501	0	0	0	0	0	501
000	5LP122F	Piert Road Extension	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	459	0	0	0	0	0	459
000	5LP336F	Yakima Grade Separated Rail Crossing	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,520	1,149	1,331	0	0	0	0	7,000
000	6LP121F	Sullivan Road West Bridge Replacement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	2,000	0	0	2,000
000	6LP901F	Havana St/BNSF Separation Project	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,000	2,000	0	0	0	0	0	4,000
000	9LP999A	Freya Street Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,138	0	0	0	0	0	0	2,138
000	L2000013	FMSIB Placeholder	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	1,000	9,719	24,000	34,719
005	1LP103F	Port of Everett to I-5 Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	400	0	0	0	0	400
005	9LP999B	Port of Tacoma Rd- Interchange improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	877	28	1,250	0	0	0	0	2,155
099	1LP104F	Marginal/Diagonal approach & Argo Gate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,300	0	0	0	0	0	3,300
099	1LP105F	South Park Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,750	250	0	0	0	0	5,000
099	3LP101F	SR 99 Puyallup River Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	4,900	0	0	0	0	5,000
509	1LP102F	SR 509 D St Ramps	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	801	5,199	0	0	6,000
999	4LP122F	Rail Tie-In to Mainline Schedule 2 Rail Trench #15-18 WVFA	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,250	1,919	0	0	0	0	5,169
<b>Improvement - Park &amp; Rides</b>						<b>5,531</b>	<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,971</b>
000	1LP604E	Island Transit Park and Ride Development	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,060	440	0	0	0	0	0	2,500
005	ANDERS O	I-5/ Anderson Park and Ride	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,471	0	0	0	0	0	0	3,471
<b>Safety - Intersection &amp; Spot Improvements</b>						<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
000	L1000052	South Wapato and McDonald Road Intersection Safety	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500
<b>Safety - Rest Areas</b>						<b>0</b>	<b>3,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,126</b>
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facility	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,126	0	0	0	0	0	3,126

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**Local Programs (Z)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Safety - Roadside Improvements</b>						<b>1,100</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,100	1,700	0	0	0	0	0	2,800
<b>Road Preservation - Asphalt</b>						<b>0</b>	<b>3,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,777</b>
908	1LP611A	SR 908 - Pavement Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,777	0	0	0	0	0	3,777
<b>Bridge Preservation - Repair</b>						<b>5,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,905</b>
509	3LP1001	SR 509/City Waterway Bridge - Turnback Agreement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,905	0	0	0	0	0	0	5,905
<b>Local Programs - Improvement Projects</b>						<b>27,012</b>	<b>17,327</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>3,618</b>	<b>55,193</b>
000	1LP601E	Des Moines Creek Trail	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	702	0	0	0	0	0	0	702
000	1LP610E	Issaquah Traffic Signal Synchronization	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,501	0	0	0	0	0	0	1,501
000	1LP913F	SR99/Spokane St. Bridge - Replace Bridge Approach	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,700	0	0	0	0	0	2,700
000	5LP601E	Franklin County Slide	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	800	0	0	0	0	0	0	800
	L1000025	Coal Creek Parkway	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	0	0	0	3,000
000	L1000037	150th and Murray Road Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23	477	0	0	0	0	0	500
000	L1000042	39th Ave SE and SR 96 Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	0	0	0	200
	L1100047	Alder Avenue Reconstruction/8th Street to 5th Street	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500
	L1100048	31st Ave SW Overpass Widening and Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	0	0	0	1,100
	L1100049	Scott Avenue Reconnection Project	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	0	0	0	2,000
000	L2200043	City of Auburn - 8th and R street NE Intersection Improvement	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
000	RVRSIDE	Riverside Ave Extension Project.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,400	0	0	0	0	0	2,400
020	202005A	SR 20/Winthrop Area - Construct Bike Path	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	959	1,000	0	0	0	0	0	1,959
082	I82VALLE	I-82 Valley Mall Blvd Connection	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,370	46	0	0	0	0	0	2,416
099	1LP608E	SR99/S 138th St Vicinity to N of S 130th St	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,852	0	0	0	0	0	0	2,852
522	L1000036	Shell Valley Emergency Access Road	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25	225	0	0	0	0	0	250
525	MUKSIG	Highway 525 Intersection Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	67	233	0	0	0	0	0	300
998	0LP500Z	State Infrastructure Bank	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,360	1,809	1,809	1,809	1,809	1,809	3,618	14,023
998	0LP601I	Intersection and Corridor Safety Program	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,386	236	0	0	0	0	0	9,622
999	0LP000A	Federal Funding Adjustment Option	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	0	0	0	4,000
999	L1000019	Northwest Avenue Improvements	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	767	0	0	0	0	0	0	767
999	L1000022	Lewis Street Overpass	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	1	0	0	0	0	0	3,001
999	L1000032	Lake Forest Park Park and Ride	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	500	0	0	0	0	0	500

**LEAP Transportation Document ALL PROJECTS 2012-1 as developed March 8, 2012**  
**(Dollars in Thousands)**  
**Local Programs (Z)**

Route	Bin	Project	--- Funding Source ---			Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
			TPA	Nickel	Other								
<b>Local Programs - Other Grants</b>						<b>2,920</b>	<b>1,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,050</b>
000	2LP704E	Leavenworth Icicle Rail Station	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	545	0	0	0	0	0	0	545
000	6LP705E	Spokane Street Car feasibility study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	236	15	0	0	0	0	0	251
005	L2000019	Regional Origin and Destination Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	0	250
395	L2000020	Benton-Franklin-Walla Walla RTPO Columbia River Crossing Planning Study	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	0	0	0	0	0	0	125
998	0LP601M	Passenger Only Ferry	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,764	1,115	0	0	0	0	0	2,879
<b>Local Programs - Pedestrian Safety</b>						<b>26,743</b>	<b>34,503</b>	<b>21,660</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>16,000</b>	<b>122,906</b>
002	L1100044	Sultan River Bicycle/Pedestrian Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
101	L1100046	Pedestrian Lighting for Chehalis River Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	445	0	0	0	0	0	445
164	L1000057	City of Auburn Auburn Way South Pedestrian Improvement Plan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
998	0LP600P	Pedestrian Safety/Safe Route to Schools	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26,743	33,858	21,660	8,000	8,000	8,000	16,000	122,261
<b>Total All Projects</b>						<b>11,076,657</b>	<b>5,476,418</b>	<b>4,162,621</b>	<b>2,402,033</b>	<b>1,253,951</b>	<b>1,076,979</b>	<b>4,413,122</b>	<b>29,861,781</b>

**LEAP Transportation Document 2012-2 as developed March 8, 2012**  
**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Improvements Program (I)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>Highway Improvements Program (I)</b>				<b>6,522,722</b>	<b>3,667,977</b>	<b>2,610,569</b>	<b>1,073,134</b>	<b>94,311</b>	<b>81,968</b>	<b>581,951</b>	<b>14,632,630</b>
<b>SR 3, Mason/Kitsap County - Improvements</b>				<b>6,218</b>	<b>5,070</b>	<b>11,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,823</b>	<b>47,449</b>
<b>003</b>	<b>300344C</b>	<b>SR 3/Belfair Bypass - New Alignment</b>	<b>35</b>	<b>2,750</b>	<b>1,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,188</b>	<b>14,963</b>
		2005 Transportation Partnership Account - State		2,594	0	0	0	0	0	11,188	13,782
		Motor Vehicle Account - State		156	1,025	0	0	0	0	0	1,181
<b>003</b>	<b>300344D</b>	<b>SR 3/Belfair Area - Widening and Safety Improvements</b>	<b>35</b>	<b>2,771</b>	<b>4,045</b>	<b>11,338</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,154</b>
		2005 Transportation Partnership Account - State		2,771	4,045	11,338	0	0	0	0	18,154
<b>003</b>	<b>300348A</b>	<b>SR 3/Fairmont Ave to Goldsborough Creek Br - Replace Bridge</b>	<b>35</b>	<b>230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,635</b>	<b>13,865</b>
		2005 Transportation Partnership Account - State		230	0	0	0	0	0	13,635	13,865
<b>003</b>	<b>300348B</b>	<b>SR 3/Jct US 101 to Mill Creek - Safety</b>	<b>35</b>	<b>467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467</b>
		2005 Transportation Partnership Account - State		467	0	0	0	0	0	0	467
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>				<b>594,917</b>	<b>255,056</b>	<b>278,313</b>	<b>204,600</b>	<b>65,000</b>	<b>79,693</b>	<b>134,251</b>	<b>1,611,830</b>
<b>005</b>	<b>300504A</b>	<b>I-5/Tacoma HOV Improvements (Nickel/TPA)</b>	<b>25, 27, 29</b>	<b>461,463</b>	<b>254,031</b>	<b>278,313</b>	<b>204,600</b>	<b>65,000</b>	<b>79,693</b>	<b>134,251</b>	<b>1,477,351</b>
		2005 Transportation Partnership Account - State		98,896	202,863	271,486	204,558	63,321	79,693	121,387	1,042,204
		Motor Vehicle Account - Fd STP (Stim Package)		41,606	12	0	0	0	0	0	41,618
		Motor Vehicle Account - Federal		20,762	1	0	0	1,481	0	0	22,244
		Motor Vehicle Account - Local		670	17	0	0	0	0	0	687
		Motor Vehicle Account - State		38,301	0	0	0	156	0	0	38,457
		Transportation 2003 (Nickel) Account - State		261,228	51,138	6,827	42	42	0	12,864	332,141
<b>016</b>	<b>301636A</b>	<b>SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes</b>	<b>27, 28, 29</b>	<b>126,055</b>	<b>1,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,080</b>
		Motor Vehicle Account - Federal		2,760	0	0	0	0	0	0	2,760
		Motor Vehicle Account - Local		60	0	0	0	0	0	0	60
		Motor Vehicle Account - State		32,676	0	0	0	0	0	0	32,676
		Transportation 2003 (Nickel) Account - State		90,559	1,025	0	0	0	0	0	91,584
<b>016</b>	<b>301638B</b>	<b>SR 16/36th St to Olympic Dr NW - Add HOV Lanes</b>	<b>26</b>	<b>7,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,399</b>
		Motor Vehicle Account - State		1,175	0	0	0	0	0	0	1,175
		Transportation 2003 (Nickel) Account - State		6,224	0	0	0	0	0	0	6,224
<b>I-5, Everett Area - HOV &amp; Corridor Improvements</b>				<b>220,015</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,112</b>
<b>005</b>	<b>100543M</b>	<b>I-5/SR 526 to Marine View Drive - Add HOV Lanes</b>	<b>38, 44</b>	<b>220,015</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,112</b>
		Motor Vehicle Account - Federal		3,311	0	0	0	0	0	0	3,311
		Motor Vehicle Account - Local		618	0	0	0	0	0	0	618
		Motor Vehicle Account - State		2,641	0	0	0	0	0	0	2,641
		Transportation 2003 (Nickel) Account - State		213,445	97	0	0	0	0	0	213,542

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total	
<b>I-5, Lewis County Area - Corridor Improvements</b>					<b>192,470</b>	<b>79,503</b>	<b>91,974</b>	<b>1,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,687</b>
<b>005</b>	<b>300581A</b>	<b>I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection</b>	<b>20</b>	<b>98,891</b>	<b>16,340</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,271</b>	
		Motor Vehicle Account - Federal		1,930	0	0	0	0	0	0	1,930	
		Motor Vehicle Account - Local		58	92	0	0	0	0	0	150	
		Motor Vehicle Account - State		1,583	0	0	0	0	0	0	1,583	
		Transportation 2003 (Nickel) Account - State		95,320	16,248	40	0	0	0	0	111,608	
<b>005</b>	<b>400507R</b>	<b>I-5/Rush Rd to 13th St - Add Lanes</b>	<b>20</b>	<b>53,694</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,713</b>	
		Motor Vehicle Account - Federal		3,904	0	0	0	0	0	0	3,904	
		Motor Vehicle Account - Local		45	9	0	0	0	0	0	54	
		Transportation 2003 (Nickel) Account - State		49,745	10	0	0	0	0	0	49,755	
<b>005</b>	<b>400508W</b>	<b>I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes</b>	<b>20</b>	<b>39,885</b>	<b>63,144</b>	<b>91,934</b>	<b>1,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196,703</b>	
		2005 Transportation Partnership Account - State		39,885	63,144	91,934	1,740	0	0	0	196,703	
<b>I-5, Puget Sound Area - Improvements</b>					<b>250,141</b>	<b>54,804</b>	<b>1,626</b>	<b>26</b>	<b>17,431</b>	<b>21</b>	<b>19,362</b>	<b>343,411</b>
<b>005</b>	<b>100505A</b>	<b>I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes</b>	<b>11, 30, 33</b>	<b>138,907</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,912</b>	
		Motor Vehicle Account - Federal		64,886	0	0	0	0	0	0	64,886	
		Motor Vehicle Account - Local		1,509	0	0	0	0	0	0	1,509	
		Motor Vehicle Account - State		22,650	5	0	0	0	0	0	22,655	
		Transportation 2003 (Nickel) Account - State		49,862	0	0	0	0	0	0	49,862	
<b>005</b>	<b>100529C</b>	<b>I-5/NE 175th St to NE 205th St - Add NB Lane</b>	<b>32</b>	<b>8,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,735</b>	
		Motor Vehicle Account - Federal		1,180	0	0	0	0	0	0	1,180	
		Motor Vehicle Account - State		348	0	0	0	0	0	0	348	
		Transportation 2003 (Nickel) Account - State		7,207	0	0	0	0	0	0	7,207	
<b>005</b>	<b>100536D</b>	<b>I-5/SR 525 Interchange Phase</b>	<b>01, 21</b>	<b>644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,357</b>	<b>20,001</b>	
		2005 Transportation Partnership Account - State		644	0	0	0	0	0	19,357	20,001	
<b>005</b>	<b>100537B</b>	<b>I-5/196th St (SR 524) Interchange - Build Ramps</b>	<b>01, 21</b>	<b>19,595</b>	<b>12,974</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,775</b>	
		2005 Transportation Partnership Account - State		19,595	12,974	206	0	0	0	0	32,775	
<b>005</b>	<b>100553N</b>	<b>I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange</b>	<b>10</b>	<b>33,054</b>	<b>425</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,484</b>	
		2005 Transportation Partnership Account - State		18,534	425	5	0	0	0	0	18,964	
		Motor Vehicle Account - Federal		8,337	0	0	0	0	0	0	8,337	
		Motor Vehicle Account - Local		5,980	0	0	0	0	0	0	5,980	
		Motor Vehicle Account - State		203	0	0	0	0	0	0	203	
<b>005</b>	<b>800502K</b>	<b>I-5/SR 161/SR 18 - Interchange Improvements</b>	<b>30</b>	<b>49,206</b>	<b>41,400</b>	<b>1,415</b>	<b>26</b>	<b>17,431</b>	<b>21</b>	<b>5</b>	<b>109,504</b>	
		2005 Transportation Partnership Account - State		39,796	41,321	1,415	26	17,431	21	5	100,015	
		Motor Vehicle Account - Federal		8,273	0	0	0	0	0	0	8,273	
		Motor Vehicle Account - Local		85	79	0	0	0	0	0	164	
		Transportation 2003 (Nickel) Account - State		1,052	0	0	0	0	0	0	1,052	

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**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total	
<b>I-5, SW Washington - Corridor Improvements</b>					<b>57,403</b>	<b>75,196</b>	<b>25,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,869</b>
<b>005</b>	<b>400506H</b>	<b>I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange</b>	<b>18, 49</b>	<b>7,722</b>	<b>65,447</b>	<b>25,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,439</b>	
		Motor Vehicle Account - Local		0	8,791	6,210	0	0	0	0	15,001	
		Transportation 2003 (Nickel) Account - State		7,722	56,656	19,060	0	0	0	0	83,438	
<b>005</b>	<b>400506I</b>	<b>I-5/SR 501 Ridgefield Interchange - Rebuild Interchange</b>	<b>18</b>	<b>22,606</b>	<b>1,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,927</b>	
		2005 Transportation Partnership Account - State		11,505	1,209	0	0	0	0	0	12,714	
		Motor Vehicle Account - Fd STP (Stim Package)		8,200	0	0	0	0	0	0	8,200	
		Motor Vehicle Account - Federal		2,864	0	0	0	0	0	0	2,864	
		Motor Vehicle Account - Local		37	112	0	0	0	0	0	149	
<b>005</b>	<b>400510A</b>	<b>I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges</b>	<b>19</b>	<b>27,075</b>	<b>8,428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,503</b>	
		2005 Transportation Partnership Account - State		24,268	8,233	0	0	0	0	0	32,501	
		Motor Vehicle Account - Local		2,807	195	0	0	0	0	0	3,002	
<b>I-5, Vancouver - Columbia River Crossing</b>					<b>125,353</b>	<b>92,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,615</b>	
<b>005</b>	<b>400506A</b>	<b>I-5/Columbia River Crossing/Vancouver - EIS</b>	<b>49</b>	<b>125,353</b>	<b>92,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,615</b>	
		2005 Transportation Partnership Account - State		40,660	7,423	0	0	0	0	0	48,083	
		Motor Vehicle Account - Federal		28,923	54,461	0	0	0	0	0	83,384	
		Motor Vehicle Account - Local		55,695	29,548	0	0	0	0	0	85,243	
		Motor Vehicle Account - State		75	830	0	0	0	0	0	905	
<b>I-5, Whatcom/Skagit County - Improvements</b>					<b>29,666</b>	<b>4,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,853</b>	
<b>005</b>	<b>100585Q</b>	<b>I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction</b>	<b>40, 42</b>	<b>19,150</b>	<b>3,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,357</b>	
		2005 Transportation Partnership Account - State		6,822	3,207	0	0	0	0	0	10,029	
		Motor Vehicle Account - Federal		7,353	0	0	0	0	0	0	7,353	
		Motor Vehicle Account - State		4,975	0	0	0	0	0	0	4,975	
<b>011</b>	<b>101100G</b>	<b>SR 11/Chuckanut Park and Ride - Build Park and Ride</b>	<b>10</b>	<b>10,516</b>	<b>980</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,496</b>	
		2005 Transportation Partnership Account - State		6,151	0	0	0	0	0	0	6,151	
		Motor Vehicle Account - Local		4,365	980	0	0	0	0	0	5,345	
<b>SR 9, Skagit/Whatcom County - Improvements</b>					<b>17,715</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,772</b>	
<b>009</b>	<b>100955A</b>	<b>SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment</b>	<b>42</b>	<b>17,715</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,772</b>	
		Motor Vehicle Account - State		1,651	57	0	0	0	0	0	1,708	
		Transportation 2003 (Nickel) Account - State		16,064	0	0	0	0	0	0	16,064	
<b>SR 9, Snohomish County - Corridor Improvements</b>					<b>164,547</b>	<b>68,207</b>	<b>16,584</b>	<b>3,968</b>	<b>0</b>	<b>0</b>	<b>26,061</b>	<b>279,365</b>
<b>009</b>	<b>100900E</b>	<b>SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes</b>	<b>01</b>	<b>23,756</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,761</b>	
		Motor Vehicle Account - Local		79	0	0	0	0	0	0	79	
		Motor Vehicle Account - State		12,016	5	0	0	0	0	0	12,021	
		Transportation 2003 (Nickel) Account - State		11,661	0	0	0	0	0	0	11,661	

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
009	100900F	<b>SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes</b>	<b>01</b>	<b>19,787</b>	<b>42,681</b>	<b>3,825</b>	<b>249</b>	<b>0</b>	<b>0</b>	<b>18,214</b>	<b>84,756</b>
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		132	43	1	0	0	0	0	176
		Transportation 2003 (Nickel) Account - State		19,653	42,638	3,824	249	0	0	18,214	84,578
009	100900V	<b>SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes</b>	<b>01, 44</b>	<b>4,415</b>	<b>726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,141</b>
		Motor Vehicle Account - Federal		872	0	0	0	0	0	0	872
		Motor Vehicle Account - Local		6	0	0	0	0	0	0	6
		Motor Vehicle Account - State		23	0	0	0	0	0	0	23
		Transportation 2003 (Nickel) Account - State		3,514	726	0	0	0	0	0	4,240
009	100901B	<b>SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes</b>	<b>01</b>	<b>31,085</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,112</b>
		Motor Vehicle Account - Local		2,525	0	0	0	0	0	0	2,525
		Motor Vehicle Account - State		2,022	0	0	0	0	0	0	2,022
		Transportation 2003 (Nickel) Account - State		26,538	27	0	0	0	0	0	26,565
009	100912G	<b>SR 9/Marsh Rd Intersection - Safety Improvements</b>	<b>44</b>	<b>6,183</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,338</b>
		2005 Transportation Partnership Account - State		6,182	155	0	0	0	0	0	6,337
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
009	100914G	<b>SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections</b>	<b>01, 44</b>	<b>28,676</b>	<b>1,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,041</b>
		2005 Transportation Partnership Account - State		24,043	954	0	0	0	0	0	24,997
		Motor Vehicle Account - Federal		4,572	395	0	0	0	0	0	4,967
		Motor Vehicle Account - Local		21	0	0	0	0	0	0	21
		Motor Vehicle Account - State		41	15	0	0	0	0	0	56
009	100916G	<b>SR 9/Lake Stevens Way to 20th St SE - Improve Intersection</b>	<b>44</b>	<b>11,270</b>	<b>1,639</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,914</b>
		2005 Transportation Partnership Account - State		11,270	1,639	5	0	0	0	0	12,914
009	100917G	<b>SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections</b>	<b>44</b>	<b>14,497</b>	<b>5,717</b>	<b>2,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,570</b>
		2005 Transportation Partnership Account - State		14,145	5,691	2,357	0	0	0	0	22,192
		Motor Vehicle Account - Local		352	26	0	0	0	0	0	378
009	100921G	<b>SR 9/SR 528 - Improve Intersection</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,847</b>	<b>7,847</b>
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	7,847	7,847
009	100922G	<b>SR 9/84th St NE (Getchell Road) Improve Intersection</b>	<b>38, 39</b>	<b>34</b>	<b>2,588</b>	<b>10,371</b>	<b>3,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,712</b>
		2005 Transportation Partnership Account - State		34	2,588	10,371	3,719	0	0	0	16,712
009	100924A	<b>SR 9/108th Street NE (Lauck Road) - Add Turn Lanes</b>	<b>39</b>	<b>1,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,702</b>
		Motor Vehicle Account - Local		310	0	0	0	0	0	0	310
		Motor Vehicle Account - State		511	0	0	0	0	0	0	511
		Transportation 2003 (Nickel) Account - State		881	0	0	0	0	0	0	881



**LEAP Transportation Document 2012-2 as developed March 8, 2012**  
**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Improvements Program (I)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>009</b>	<b>100928G</b>	<b>SR 9/SR 531-172nd St NE - Improve Intersection</b>	<b>39</b>	<b>2,259</b>	<b>13,304</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,589</b>
		2005 Transportation Partnership Account - State		2,253	12,814	25	0	0	0	0	15,092
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		4	490	1	0	0	0	0	495
<b>009</b>	<b>100930H</b>	<b>SR 9/Schloman Rd to 256th St NE - New Alignment</b>	<b>39</b>	<b>16,628</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,628</b>
		Motor Vehicle Account - Federal		1,477	0	0	0	0	0	0	1,477
		Motor Vehicle Account - Local		82	0	0	0	0	0	0	82
		Motor Vehicle Account - State		1,881	0	0	0	0	0	0	1,881
		Transportation 2003 (Nickel) Account - State		13,188	0	0	0	0	0	0	13,188
<b>009</b>	<b>100930I</b>	<b>SR 9/252nd St NE Vicinity - Add Turn Lane</b>	<b>39</b>	<b>1,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,702</b>
		Motor Vehicle Account - Federal		138	0	0	0	0	0	0	138
		Motor Vehicle Account - State		125	0	0	0	0	0	0	125
		Transportation 2003 (Nickel) Account - State		1,439	0	0	0	0	0	0	1,439
<b>009</b>	<b>100931C</b>	<b>SR 9/268th St Intersection - Add Turn Lane</b>	<b>10, 39</b>	<b>2,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,553</b>
		Motor Vehicle Account - Federal		368	0	0	0	0	0	0	368
		Motor Vehicle Account - Local		21	0	0	0	0	0	0	21
		Motor Vehicle Account - State		464	0	0	0	0	0	0	464
		Transportation 2003 (Nickel) Account - State		1,700	0	0	0	0	0	0	1,700
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>				<b>73,712</b>	<b>12,906</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,733</b>
<b>012</b>	<b>501203X</b>	<b>US 12/Frenchtown Vicinity to Walla Walla - Add Lanes</b>	<b>16</b>	<b>50,861</b>	<b>903</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,879</b>
		2005 Transportation Partnership Account - State		36,643	512	115	0	0	0	0	37,270
		Motor Vehicle Account - Federal		13,312	0	0	0	0	0	0	13,312
		Motor Vehicle Account - Local		146	16	0	0	0	0	0	162
		Motor Vehicle Account - State		213	0	0	0	0	0	0	213
		Transportation 2003 (Nickel) Account - State		547	375	0	0	0	0	0	922
<b>012</b>	<b>501204C</b>	<b>US 12/SR 124 to McNary Pool - Add Lanes</b>	<b>16</b>	<b>12,081</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,098</b>
		Motor Vehicle Account - Federal		150	0	0	0	0	0	0	150
		Motor Vehicle Account - Local		255	0	0	0	0	0	0	255
		Transportation 2003 (Nickel) Account - State		11,676	17	0	0	0	0	0	11,693
<b>012</b>	<b>501205D</b>	<b>US 12/Attalia Vicinity to US 730 - Add Lanes</b>	<b>16</b>	<b>801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>801</b>
		Transportation 2003 (Nickel) Account - State		801	0	0	0	0	0	0	801
<b>012</b>	<b>501212I</b>	<b>US 12/SR 124 Intersection - Build Interchange</b>	<b>16</b>	<b>9,969</b>	<b>11,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,955</b>
		2005 Transportation Partnership Account - State		9,888	11,846	0	0	0	0	0	21,734
		Motor Vehicle Account - Local		6	140	0	0	0	0	0	146
		Motor Vehicle Account - State		75	0	0	0	0	0	0	75

**LEAP Transportation Document 2012-2 as developed March 8, 2012**  
**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Improvements Program (I)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>US 12, Yakima Area - Improvements</b>					<b>1,355</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,084</b>	<b>38,444</b>
<b>012</b>	<b>501208J</b>	<b>US 12/Old Naches Highway - Build Interchange</b>	<b>14</b>	<b>1,355</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,084</b>	<b>38,444</b>
		Motor Vehicle Account - Federal		0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		271	5	0	0	0	0	0	276
		Motor Vehicle Account - State		767	0	0	0	0	0	14	781
		Transportation 2003 (Nickel) Account - State		317	0	0	0	0	0	36,798	37,115
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>					<b>12,848</b>	<b>36,368</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,738</b>
<b>014</b>	<b>401409W</b>	<b>SR 14/Camas Washougal - Add Lanes and Build Interchange</b>	<b>18</b>	<b>12,848</b>	<b>36,368</b>	<b>522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,738</b>
		2005 Transportation Partnership Account - State		12,805	36,194	520	0	0	0	0	49,519
		Motor Vehicle Account - Local		43	174	2	0	0	0	0	219
<b>SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements</b>					<b>22,580</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,581</b>
<b>016</b>	<b>301632A</b>	<b>SR 16/Burley-Olalla Interchange - Build Interchange</b>	<b>26</b>	<b>22,580</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,581</b>
		Motor Vehicle Account - State		108	0	0	0	0	0	0	108
		Transportation 2003 (Nickel) Account - State		22,472	1	0	0	0	0	0	22,473
<b>SR 17, Moses Lake Vicinity - Improvements</b>					<b>4,053</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,191</b>
<b>017</b>	<b>201700C</b>	<b>SR 17/Moses Lake to Ephrata - Widening</b>	<b>13</b>	<b>3,445</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,462</b>
		2005 Transportation Partnership Account - State		3,445	17	0	0	0	0	0	3,462
<b>017</b>	<b>201701E</b>	<b>SR 17/N of Moses Lake - Add Passing Lane</b>	<b>13</b>	<b>607</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>647</b>
		2005 Transportation Partnership Account - State		607	40	0	0	0	0	0	647
<b>017</b>	<b>201701G</b>	<b>SR 17/Adams Co Line - Access Control</b>	<b>09</b>	<b>1</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>
		2005 Transportation Partnership Account - State		1	81	0	0	0	0	0	82
<b>SR 18, Auburn to I-90 - Corridor Widening</b>					<b>199,749</b>	<b>2,089</b>	<b>27</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>201,890</b>
<b>018</b>	<b>101817C</b>	<b>SR 18/Covington Way to Maple Valley - Add Lanes</b>	<b>05, 47</b>	<b>67,944</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,944</b>
		Motor Vehicle Account - Federal		10	0	0	0	0	0	0	10
		Motor Vehicle Account - Local		548	0	0	0	0	0	0	548
		Motor Vehicle Account - State		20,545	0	0	0	0	0	0	20,545
		Special Category C Account - St Restricted		43,144	0	0	0	0	0	0	43,144
		Transportation 2003 (Nickel) Account - State		3,697	0	0	0	0	0	0	3,697
<b>018</b>	<b>101820C</b>	<b>SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes</b>	<b>05</b>	<b>126,721</b>	<b>1,126</b>	<b>27</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,899</b>
		Motor Vehicle Account - Federal		45,014	20	0	0	0	0	0	45,034
		Motor Vehicle Account - Local		59	51	0	0	0	0	0	110
		Motor Vehicle Account - State		3,774	833	27	25	0	0	0	4,659
		Special Category C Account - St Restricted		72,198	124	0	0	0	0	0	72,322
		Transportation 2003 (Nickel) Account - State		5,676	98	0	0	0	0	0	5,774

**LEAP Transportation Document 2012-2 as developed March 8, 2012**  
**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Improvements Program (I)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>018</b>	<b>101822A</b>	<b>SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes</b>	<b>05</b>	<b>2,555</b>	<b>470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,025</b>
		Motor Vehicle Account - State		22	0	0	0	0	0	0	22
		Transportation 2003 (Nickel) Account - State		2,533	470	0	0	0	0	0	3,003
<b>018</b>	<b>101826A</b>	<b>SR 18/Tigergate to I-90 - Add Lanes</b>	<b>05</b>	<b>2,529</b>	<b>493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,022</b>
		Motor Vehicle Account - State		20	0	0	0	0	0	0	20
		Transportation 2003 (Nickel) Account - State		2,509	493	0	0	0	0	0	3,002
<b>SR 20, Island County - Safety Improvements</b>				<b>8,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,407</b>
<b>020</b>	<b>102023I</b>	<b>SR 20/Ducken Rd to Rosario Rd - Add Turn Lanes</b>	<b>10</b>	<b>8,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,407</b>
		Motor Vehicle Account - Federal		2,797	0	0	0	0	0	0	2,797
		Motor Vehicle Account - State		993	0	0	0	0	0	0	993
		Transportation 2003 (Nickel) Account - State		4,617	0	0	0	0	0	0	4,617
<b>SR 20, West Skagit County - Improvements</b>				<b>132,662</b>	<b>599</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,874</b>	<b>155,166</b>
<b>020</b>	<b>102027C</b>	<b>SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening</b>	<b>10, 40</b>	<b>28,950</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,231</b>
		Motor Vehicle Account - Federal		4,995	0	0	0	0	0	0	4,995
		Motor Vehicle Account - Local		2,666	6	0	0	0	0	0	2,672
		Motor Vehicle Account - State		210	0	0	0	0	0	0	210
		Transportation 2003 (Nickel) Account - State		21,079	275	0	0	0	0	0	21,354
<b>020</b>	<b>102029S</b>	<b>SR 20/Sharpes Corner Vicinity - New Interchange</b>	<b>10, 40</b>	<b>1,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,874</b>	<b>23,218</b>
		2005 Transportation Partnership Account - State		1,344	0	0	0	0	0	21,874	23,218
<b>020</b>	<b>102039A</b>	<b>SR 20/Fredonia to I-5 - Add Lanes</b>	<b>10, 40</b>	<b>102,368</b>	<b>318</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,717</b>
		Motor Vehicle Account - Federal		3,200	0	0	0	0	0	0	3,200
		Motor Vehicle Account - Local		2,609	58	7	0	0	0	0	2,674
		Motor Vehicle Account - State		4,960	0	0	0	0	0	0	4,960
		Transportation 2003 (Nickel) Account - State		91,599	260	24	0	0	0	0	91,883
<b>SR 24, Yakima to Hanford - Improvements</b>				<b>54,654</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,675</b>
<b>024</b>	<b>502402E</b>	<b>SR 24/I-82 to Keys Rd - Add Lanes</b>	<b>13, 14, 15</b>	<b>50,501</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,522</b>
		Motor Vehicle Account - Federal		8,402	1	0	0	0	0	0	8,403
		Motor Vehicle Account - Local		4,484	0	0	0	0	0	0	4,484
		Motor Vehicle Account - State		985	0	0	0	0	0	0	985
		Transportation 2003 (Nickel) Account - State		36,630	20	0	0	0	0	0	36,650
<b>024</b>	<b>502403I</b>	<b>SR 24/SR 241 to Cold Creek Rd - Add Passing Lanes</b>	<b>08, 15</b>	<b>4,153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,153</b>
		2005 Transportation Partnership Account - State		4,153	0	0	0	0	0	0	4,153
<b>SR 28/285, Wenatchee Area - Improvements</b>				<b>43,837</b>	<b>45,153</b>	<b>5,688</b>	<b>2,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,675</b>

**LEAP Transportation Document 2012-2 as developed March 8, 2012**  
**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Improvements Program (I)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>028</b>	<b>202800D</b>	<b>SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment</b>	<b>12</b>	<b>22,380</b>	<b>32,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,664</b>
		2005 Transportation Partnership Account - State		22,374	32,162	0	0	0	0	0	54,536
		Motor Vehicle Account - Local		6	122	0	0	0	0	0	128
<b>028</b>	<b>202801J</b>	<b>SR 28/E Wenatchee - Access Control</b>	<b>12</b>	<b>0</b>	<b>10</b>	<b>36</b>	<b>2,997</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,043</b>
		2005 Transportation Partnership Account - State		0	10	36	2,997	0	0	0	3,043
<b>285</b>	<b>228500A</b>	<b>SR 285/George Sellar Bridge - Additional EB Lane</b>	<b>12</b>	<b>17,201</b>	<b>369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,570</b>
		2005 Transportation Partnership Account - State		17,190	369	0	0	0	0	0	17,559
		Motor Vehicle Account - Local		11	0	0	0	0	0	0	11
<b>285</b>	<b>228501X</b>	<b>SR 285/W End of George Sellar Bridge - Intersection Improvements</b>	<b>12</b>	<b>4,256</b>	<b>12,490</b>	<b>5,652</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,398</b>
		2005 Transportation Partnership Account - State		793	12,352	5,652	0	0	0	0	18,797
		Motor Vehicle Account - Federal		3,463	138	0	0	0	0	0	3,601
<b>I-82, Yakima Area - Improvements</b>				<b>27,591</b>	<b>6,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,584</b>
<b>082</b>	<b>508201O</b>	<b>I-82/Valley Mall Blvd - Rebuild Interchange</b>	<b>14</b>	<b>27,591</b>	<b>6,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,584</b>
		2005 Transportation Partnership Account - State		5,072	3,420	0	0	0	0	0	8,492
		Motor Vehicle Account - Fd STP (Stim Package)		17,711	1,942	0	0	0	0	0	19,653
		Motor Vehicle Account - Federal		2,048	493	0	0	0	0	0	2,541
		Motor Vehicle Account - Local		1,646	4	0	0	0	0	0	1,650
		Motor Vehicle Account - State		1,114	1,134	0	0	0	0	0	2,248
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>				<b>122,760</b>	<b>151,952</b>	<b>125,520</b>	<b>102,841</b>	<b>2,602</b>	<b>1,021</b>	<b>44,714</b>	<b>551,410</b>
<b>090</b>	<b>509009B</b>	<b>I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement</b>	<b>05, 13</b>	<b>122,760</b>	<b>151,952</b>	<b>125,520</b>	<b>102,841</b>	<b>2,602</b>	<b>1,021</b>	<b>44,714</b>	<b>551,410</b>
		2005 Transportation Partnership Account - State		122,760	151,952	125,520	102,841	2,602	1,021	44,714	551,410
<b>I-90, Western Washington - Improvements</b>				<b>34,486</b>	<b>6,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,161</b>
<b>090</b>	<b>109040Q</b>	<b>I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 &amp; 3</b>	<b>37, 41</b>	<b>34,486</b>	<b>6,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,161</b>
		2005 Transportation Partnership Account - State		5,522	510	0	0	0	0	0	6,032
		Motor Vehicle Account - Fd STP (Stim Package)		7,457	0	0	0	0	0	0	7,457
		Motor Vehicle Account - Federal		6,633	5,933	0	0	0	0	0	12,566
		Motor Vehicle Account - State		45	0	0	0	0	0	0	45
		Transportation 2003 (Nickel) Account - State		14,829	232	0	0	0	0	0	15,061
<b>US 97, Chelan Falls to Toppenish - Safety Improvements</b>				<b>2,507</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,577</b>
<b>097</b>	<b>209703E</b>	<b>US 97/Blewett Pass - Add Passing Lane</b>	<b>13</b>	<b>1,645</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,683</b>
		2005 Transportation Partnership Account - State		1,645	38	0	0	0	0	0	1,683

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**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Improvements Program (I)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>097</b>	<b>209703F</b>	<b>US 97/S of Chelan Falls - Add Passing Lane</b>	<b>12</b>	<b>862</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>894</b>
		2005 Transportation Partnership Account - State		135	0	0	0	0	0	0	135
		Motor Vehicle Account - Fd STP (Stim Package)		679	0	0	0	0	0	0	679
		Motor Vehicle Account - State		48	32	0	0	0	0	0	80
<b>SR 99, Federal Way - HOV &amp; Corridor Improvements</b>				<b>14,633</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,653</b>
<b>099</b>	<b>109908R</b>	<b>SR 99/S 284th to S 272nd St - Add HOV Lanes</b>	<b>30</b>	<b>14,633</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,653</b>
		Motor Vehicle Account - Federal		201	0	0	0	0	0	0	201
		Motor Vehicle Account - Local		372	0	0	0	0	0	0	372
		Motor Vehicle Account - State		42	0	0	0	0	0	0	42
		Transportation 2003 (Nickel) Account - State		14,018	20	0	0	0	0	0	14,038
<b>SR 99, Seattle - Alaskan Way Viaduct</b>				<b>818,713</b>	<b>986,338</b>	<b>825,914</b>	<b>513,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,144,432</b>
<b>099</b>	<b>809936Z</b>	<b>SR 99/Alaskan Way Viaduct - Replacement</b>	<b>11, 36, 37, 43</b>	<b>818,713</b>	<b>986,338</b>	<b>825,914</b>	<b>513,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,144,432</b>
		2005 Transportation Partnership Account - State		446,653	531,381	496,866	30,760	0	0	0	1,505,660
		AWV Tolling		0	0	118,179	81,822	0	0	0	200,001
		Motor Vehicle Account - Federal		221,163	351,347	103,625	26,300	0	0	0	702,435
		Motor Vehicle Account - Local		6,055	41,178	10,000	281,000	0	0	0	338,233
		Motor Vehicle Account - State		0	34,702	0	0	0	0	0	34,702
		Multimodal Account - State		0	0	52,049	87,251	0	0	0	139,300
		Transportation 2003 (Nickel) Account - State		144,842	27,730	45,195	6,334	0	0	0	224,101
<b>SR 99, Shoreline - HOV &amp; Corridor Improvements</b>				<b>20,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,026</b>
<b>099</b>	<b>109956C</b>	<b>SR 99/Aurora Ave N Corridor - Add HOV Lanes</b>	<b>32</b>	<b>20,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,026</b>
		2005 Transportation Partnership Account - State		10,000	0	0	0	0	0	0	10,000
		Transportation 2003 (Nickel) Account - State		10,026	0	0	0	0	0	0	10,026
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>				<b>9,402</b>	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,481</b>	<b>14,193</b>
<b>101</b>	<b>310101F</b>	<b>US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane</b>	<b>24</b>	<b>943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,279</b>	<b>3,222</b>
		Motor Vehicle Account - Federal		87	0	0	0	0	0	0	87
		Motor Vehicle Account - State		555	0	0	0	0	0	297	852
		Transportation 2003 (Nickel) Account - State		301	0	0	0	0	0	1,982	2,283
<b>101</b>	<b>310102F</b>	<b>US 101/Gardiner Vicinity - Add Climbing Lane</b>	<b>24</b>	<b>387</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,202</b>	<b>2,589</b>
		Motor Vehicle Account - State		105	0	0	0	0	0	0	105
		Transportation 2003 (Nickel) Account - State		282	0	0	0	0	0	2,202	2,484
<b>101</b>	<b>310116D</b>	<b>US 101/Lynch Road - Safety Improvements</b>	<b>35</b>	<b>693</b>	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,003</b>
		2005 Transportation Partnership Account - State		693	310	0	0	0	0	0	1,003

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	3,869	0	0	0	0	0	0	3,869
		2005 Transportation Partnership Account - State		3,869	0	0	0	0	0	0	3,869
101	310166B	US 101/Blyn Vicinity - Add Passing Lanes	24	3,510	0	0	0	0	0	0	3,510
		Motor Vehicle Account - Federal		514	0	0	0	0	0	0	514
		Motor Vehicle Account - State		478	0	0	0	0	0	0	478
		Transportation 2003 (Nickel) Account - State		2,518	0	0	0	0	0	0	2,518
<b>SR 161, Pierce County - Corridor Improvements</b>				<b>53,456</b>	<b>20,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,386</b>	<b>105,114</b>
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	25, 30, 31	25,996	52	0	0	0	0	0	26,048
		Motor Vehicle Account - Local		685	0	0	0	0	0	0	685
		Motor Vehicle Account - State		3,920	0	0	0	0	0	0	3,920
		Transportation 2003 (Nickel) Account - State		21,391	52	0	0	0	0	0	21,443
161	316109A	SR 161/SR 167 EB Ramp - Realign Ramps	31	2,800	0	0	0	0	0	0	2,800
		Motor Vehicle Account - Federal		1	0	0	0	0	0	0	1
		Motor Vehicle Account - Local		44	0	0	0	0	0	0	44
		Motor Vehicle Account - State		79	0	0	0	0	0	0	79
		Transportation 2003 (Nickel) Account - State		2,676	0	0	0	0	0	0	2,676
161	316118A	SR 161/24th St E to Jovita - Add Lanes	25, 31	24,452	15,541	0	0	0	0	0	39,993
		Motor Vehicle Account - Local		10	254	0	0	0	0	0	264
		Motor Vehicle Account - State		2,108	0	0	0	0	0	0	2,108
		Transportation 2003 (Nickel) Account - State		22,334	15,287	0	0	0	0	0	37,621
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	10,000	10,000
		Special Category C Account - St Restricted		0	0	0	0	0	0	1,532	1,532
		Transportation 2003 (Nickel) Account - State		0	0	0	0	0	0	9,719	9,719
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	02	208	4,679	0	0	0	0	0	4,887
		2005 Transportation Partnership Account - State		208	4,679	0	0	0	0	0	4,887
<b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b>				<b>68,304</b>	<b>3,271</b>	<b>11,126</b>	<b>61,371</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>144,505</b>
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	11, 30, 33, 47	43,672	9	0	0	0	0	0	43,681
		Transportation 2003 (Nickel) Account - State		43,672	9	0	0	0	0	0	43,681
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	18,464	350	0	0	0	0	0	18,814
		2005 Transportation Partnership Account - State		13,330	346	0	0	0	0	0	13,676
		Motor Vehicle Account - Federal		5,134	4	0	0	0	0	0	5,138

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**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 31, 33, 47	6,168	2,912	11,126	61,371	433	0	0	82,010
		2005 Transportation Partnership Account - State		6,168	2,912	11,126	61,371	433	0	0	82,010
<b>SR 167, Tacoma to Puyallup - New Freeway</b>				<b>128,947</b>	<b>2,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131,258</b>
167	316712A	SR 167/SR 509 to SR 161 - EIS	25, 27	19,896	0	0	0	0	0	0	19,896
		Motor Vehicle Account - Federal		12,532	0	0	0	0	0	0	12,532
		Motor Vehicle Account - Local		487	0	0	0	0	0	0	487
		Motor Vehicle Account - State		5,486	0	0	0	0	0	0	5,486
		Transportation 2003 (Nickel) Account - State		1,391	0	0	0	0	0	0	1,391
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	109,051	2,311	0	0	0	0	0	111,362
		2005 Transportation Partnership Account - State		68,008	2,194	0	0	0	0	0	70,202
		Transportation 2003 (Nickel) Account - State		41,043	117	0	0	0	0	0	41,160
<b>SR 169, Renton to Enumclaw - Safety Improvements</b>				<b>5,253</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,267</b>
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	05, 47	2,433	14	0	0	0	0	0	2,447
		2005 Transportation Partnership Account - State		1,347	14	0	0	0	0	0	1,361
		Motor Vehicle Account - Local		442	0	0	0	0	0	0	442
		Motor Vehicle Account - State		644	0	0	0	0	0	0	644
169	116927B	SR 169/140th Way SE to SR 900 - Add Lanes	05, 11, 41	2,820	0	0	0	0	0	0	2,820
		2005 Transportation Partnership Account - State		2,500	0	0	0	0	0	0	2,500
		Motor Vehicle Account - State		320	0	0	0	0	0	0	320
<b>SR 202, Redmond to Fall City - Corridor Improvements</b>				<b>4,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,379</b>
202	120214T	SR 202/244th Ave NE Intersection - Add Signal and Turn Lane	05, 45	1,210	0	0	0	0	0	0	1,210
		Motor Vehicle Account - Federal		315	0	0	0	0	0	0	315
		Motor Vehicle Account - Local		285	0	0	0	0	0	0	285
		Motor Vehicle Account - State		130	0	0	0	0	0	0	130
		Transportation 2003 (Nickel) Account - State		480	0	0	0	0	0	0	480
202	120219L	SR 202/Jct SR 203 - Construct Roundabout	05	3,169	0	0	0	0	0	0	3,169
		Motor Vehicle Account - Federal		321	0	0	0	0	0	0	321
		Motor Vehicle Account - State		76	0	0	0	0	0	0	76
		Transportation 2003 (Nickel) Account - State		2,772	0	0	0	0	0	0	2,772
<b>I-205, Vancouver Area - Corridor Improvements</b>				<b>22,081</b>	<b>3,862</b>	<b>33,244</b>	<b>54,065</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,252</b>
205	420505A	I-205/Mill Plain Exit (112th Connector) - Build Ramp	49	10,631	0	0	0	0	0	0	10,631
		Motor Vehicle Account - Local		229	0	0	0	0	0	0	229
		Transportation 2003 (Nickel) Account - State		10,402	0	0	0	0	0	0	10,402

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**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
205	420508A	<b>I-205/Mill Plain Interchange to NE 18th St - Stage 1</b>	17, 49	8,446	0	0	0	0	0	0	8,446
		2005 Transportation Partnership Account - State		8,446	0	0	0	0	0	0	8,446
205	420511A	<b>I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2</b>	17, 49	3,004	3,862	33,244	54,065	0	0	0	94,175
		2005 Transportation Partnership Account - State		3,004	3,862	33,244	54,065	0	0	0	94,175
<b>SR 240, Richland Vicinity - Corridor Improvements</b>				<b>72,701</b>	<b>293</b>	<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,090</b>
240	524002E	<b>SR 240/Beloit Rd to Kingsgate Way - Safety Improvements</b>	08	9,490	0	0	0	0	0	0	9,490
		2005 Transportation Partnership Account - State		9,490	0	0	0	0	0	0	9,490
240	524002F	<b>SR 240/I-182 to Richland Y - Add Lanes</b>	08	22,463	4	0	0	0	0	0	22,467
		Motor Vehicle Account - Federal		8,520	3	0	0	0	0	0	8,523
		Motor Vehicle Account - State		2,418	1	0	0	0	0	0	2,419
		Transportation 2003 (Nickel) Account - State		11,525	0	0	0	0	0	0	11,525
240	524002G	<b>SR 240/Richland Y to Columbia Center I/C - Add Lanes</b>	08	40,748	289	96	0	0	0	0	41,133
		Motor Vehicle Account - Local		186	0	0	0	0	0	0	186
		Motor Vehicle Account - State		1,102	0	0	0	0	0	0	1,102
		Transportation 2003 (Nickel) Account - State		39,460	289	96	0	0	0	0	39,845
<b>SR 270, Pullman to Idaho State Line - Corridor Improvements</b>				<b>31,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,187</b>
270	627000E	<b>SR 270/Pullman to Idaho State Line - Add Lanes</b>	09	31,187	0	0	0	0	0	0	31,187
		Motor Vehicle Account - Federal		409	0	0	0	0	0	0	409
		Motor Vehicle Account - Local		180	0	0	0	0	0	0	180
		Motor Vehicle Account - State		2,132	0	0	0	0	0	0	2,132
		Transportation 2003 (Nickel) Account - State		28,466	0	0	0	0	0	0	28,466
<b>SR 302, Purdy Vicinity - Corridor Improvements</b>				<b>3,034</b>	<b>2,007</b>	<b>3,246</b>	<b>741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,028</b>
302	330215A	<b>SR 302/Key Peninsula Highway to Purdy Vic-Safety &amp; Congestion</b>	26	710	1,830	3,246	741	0	0	0	6,527
		2005 Transportation Partnership Account - State		710	1,830	3,246	741	0	0	0	6,527
302	330216A	<b>SR 302/Elgin Clifton Rd to SR 16 - Corridor Study</b>	26, 35	2,324	177	0	0	0	0	0	2,501
		2005 Transportation Partnership Account - State		2,324	177	0	0	0	0	0	2,501
<b>US 395, Spokane - North Spokane Corridor</b>				<b>352,191</b>	<b>110,418</b>	<b>49,647</b>	<b>26,048</b>	<b>4,447</b>	<b>47</b>	<b>0</b>	<b>542,798</b>
395	600001A	<b>US 395/NSC-Francis Ave to Farwell Rd - New Alignment</b>	03, 04, 06, 07	179,087	30,802	0	0	0	0	0	209,889
		Motor Vehicle Account - Fd STP (Stim Package)		7,847	27,154	0	0	0	0	0	35,001
		Motor Vehicle Account - Local		192	0	0	0	0	0	0	192
		Motor Vehicle Account - State		5	0	0	0	0	0	0	5
		Special Category C Account - St Restricted		8,600	0	0	0	0	0	0	8,600
		Transportation 2003 (Nickel) Account - State		162,443	3,648	0	0	0	0	0	166,091



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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 06, 07	99,683	28,146	46	47	47	47	0	128,016
		Motor Vehicle Account - Local		81	0	0	0	0	0	0	81
		Motor Vehicle Account - State		249	0	0	0	0	0	0	249
		Special Category C Account - St Restricted		30,349	0	0	0	0	0	0	30,349
		Transportation 2003 (Nickel) Account - State		69,004	28,146	46	47	47	47	0	97,337
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	73,421	51,470	49,601	26,001	4,400	0	0	204,893
		2005 Transportation Partnership Account - State		54,490	9,508	420	16,000	0	0	0	80,418
		Motor Vehicle Account - Federal		6,498	27,210	34,031	10,001	4,400	0	0	82,140
		Motor Vehicle Account - State		105	1	0	0	0	0	0	106
		Multimodal Account - State		0	0	8,000	0	0	0	0	8,000
		Special Category C Account - St Restricted		12,328	0	0	0	0	0	0	12,328
		Transportation 2003 (Nickel) Account - State		0	14,751	7,150	0	0	0	0	21,901
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>				<b>908,018</b>	<b>269,143</b>	<b>168,295</b>	<b>1,266</b>	<b>296</b>	<b>58</b>	<b>208,833</b>	<b>1,555,909</b>
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	18,842	1	0	0	0	0	0	18,843
		2005 Transportation Partnership Account - State		18,605	0	0	0	0	0	0	18,605
		Motor Vehicle Account - Local		237	1	0	0	0	0	0	238
405	840502B	I-405/SR 181 to SR 167 - Widening	11	138,963	2,478	428	344	256	58	0	142,527
		2005 Transportation Partnership Account - State		54,799	0	0	0	0	0	0	54,799
		Motor Vehicle Account - Local		822	597	214	172	128	29	0	1,962
		Transportation 2003 (Nickel) Account - State		83,342	1,881	214	172	128	29	0	85,766
405	840503A	I-405/I-5 to SR 181 - Widening	11	21,942	49	0	0	0	0	0	21,991
		2005 Transportation Partnership Account - State		21,942	49	0	0	0	0	0	21,991
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	5,497	0	0	0	0	0	144,509	150,006
		2005 Transportation Partnership Account - State		5,497	0	0	0	0	0	139,308	144,805
		Special Category C Account - St Restricted		0	0	0	0	0	0	5,201	5,201
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	41	19,957	0	0	0	0	0	0	19,957
		2005 Transportation Partnership Account - State		19,957	0	0	0	0	0	0	19,957
405	840541F	I-405/I-90 to SE 8th St - Widening	41	173,690	999	5,088	62	30	0	0	179,869
		Motor Vehicle Account - Federal		1,881	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		465	0	0	0	0	0	0	465
		Transportation 2003 (Nickel) Account - State		171,344	999	5,088	62	30	0	0	177,523
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	155,184	69,203	35	41	10	0	0	224,473
		2005 Transportation Partnership Account - State		77,054	13,091	35	41	10	0	0	90,231
		Motor Vehicle Account - Fd STP (Stim Package)		78,097	1,874	0	0	0	0	0	79,971
		Motor Vehicle Account - Federal		4	54,077	0	0	0	0	0	54,081
		Motor Vehicle Account - Local		29	161	0	0	0	0	0	190

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**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Improvements Program (I)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>405</b>	<b>840552A</b>	<b>I-405/NE 10th St - Bridge Crossing</b>	<b>41</b>	<b>62,872</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,305</b>
		2005 Transportation Partnership Account - State		51,042	433	0	0	0	0	0	51,475
		Motor Vehicle Account - Federal		9,629	0	0	0	0	0	0	9,629
		Motor Vehicle Account - Local		2,201	0	0	0	0	0	0	2,201
<b>405</b>	<b>840561A</b>	<b>I-405/SR 520 to SR 522 - Widening</b>	<b>01, 41, 45, 48</b>	<b>81,169</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,196</b>
		Transportation 2003 (Nickel) Account - State		81,169	27	0	0	0	0	0	81,196
<b>405</b>	<b>840567B</b>	<b>I-405/NE 132nd St - New Interchange</b>	<b>01, 45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,500</b>	<b>48,500</b>
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	48,500	48,500
<b>405</b>	<b>8BI1001</b>	<b>I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)</b>	<b>11, 37, 47</b>	<b>158,557</b>	<b>7,892</b>	<b>81</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,549</b>
		2005 Transportation Partnership Account - State		116,588	1,846	48	16	0	0	0	118,498
		Motor Vehicle Account - Federal		12,138	5,608	33	3	0	0	0	17,782
		Motor Vehicle Account - Local		195	0	0	0	0	0	0	195
		Transportation 2003 (Nickel) Account - State		29,636	438	0	0	0	0	0	30,074
<b>405</b>	<b>8BI1002</b>	<b>I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)</b>	<b>01, 41, 45, 48</b>	<b>71,345</b>	<b>188,061</b>	<b>162,663</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422,869</b>
		2005 Transportation Partnership Account - State		30,379	137,022	120,908	800	0	0	0	289,109
		Motor Vehicle Account - Fd STP (Stim Package)		22,992	0	0	0	0	0	0	22,992
		Motor Vehicle Account - Federal		721	0	0	0	0	0	0	721
		Motor Vehicle Account - Local		22	416	0	0	0	0	0	438
		Transportation 2003 (Nickel) Account - State		17,231	50,623	41,755	0	0	0	0	109,609
<b>405</b>	<b>8BI1006</b>	<b>I-405/Tukwila to Bellevue Widening and Express Toll Lanes</b>	<b>11, 37, 41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,824</b>	<b>15,824</b>
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,824	15,824
<b>SR 410, Bonney Lake Vicinity - Corridor Widening</b>				<b>16,778</b>	<b>2,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,099</b>
<b>410</b>	<b>341015A</b>	<b>SR 410/214th Ave E to 234th - Add Lanes</b>	<b>31</b>	<b>16,778</b>	<b>2,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,099</b>
		2005 Transportation Partnership Account - State		7,491	1,817	0	0	0	0	0	9,308
		Motor Vehicle Account - Local		898	305	0	0	0	0	0	1,203
		Motor Vehicle Account - State		2,599	0	0	0	0	0	0	2,599
		Transportation 2003 (Nickel) Account - State		5,790	199	0	0	0	0	0	5,989
<b>SR 500, Vancouver to Orchards - Corridor Improvements</b>				<b>12,698</b>	<b>35,097</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,070</b>
<b>500</b>	<b>450000A</b>	<b>SR 500/St Johns Blvd - Build Interchange</b>	<b>49</b>	<b>12,698</b>	<b>35,097</b>	<b>275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,070</b>
		2005 Transportation Partnership Account - State		4,567	12,783	254	0	0	0	0	17,604
		Motor Vehicle Account - Federal		8,011	22,055	20	0	0	0	0	30,086
		Motor Vehicle Account - Local		0	259	1	0	0	0	0	260
		Motor Vehicle Account - State		120	0	0	0	0	0	0	120

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**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total	
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>					<b>65,222</b>	<b>38,852</b>	<b>36,000</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,307</b>
<b>005</b>	<b>400599R</b>	<b>I-5/SR 502 Interchange - Build Interchange</b>	<b>17, 18</b>	<b>52,230</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,521</b>	
		Motor Vehicle Account - Local		379	0	0	0	0	0	0	379	
		Transportation 2003 (Nickel) Account - State		51,851	291	0	0	0	0	0	52,142	
<b>502</b>	<b>450208W</b>	<b>SR 502/I-5 to Battle Ground - Add Lanes</b>	<b>18</b>	<b>12,992</b>	<b>38,561</b>	<b>36,000</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,786</b>	
		2005 Transportation Partnership Account - State		5,570	38,108	35,909	233	0	0	0	79,820	
		Motor Vehicle Account - State		200	0	0	0	0	0	0	200	
		Transportation 2003 (Nickel) Account - State		7,222	453	91	0	0	0	0	7,766	
<b>SR 503, Battle Ground to Vancouver - Improvements</b>					<b>6,501</b>	<b>475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,976</b>
<b>503</b>	<b>450305B</b>	<b>SR 503/4th Plain/SR 500 Intersection - Add Turn Lane</b>	<b>17</b>	<b>280</b>	<b>473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>753</b>	
		2005 Transportation Partnership Account - State		271	473	0	0	0	0	0	744	
		Motor Vehicle Account - Local		9	0	0	0	0	0	0	9	
<b>503</b>	<b>450393A</b>	<b>SR 503/Lewisville Park Vicinity - Add Climbing Lane</b>	<b>18</b>	<b>6,221</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,223</b>	
		2005 Transportation Partnership Account - State		5,971	2	0	0	0	0	0	5,973	
		Motor Vehicle Account - State		250	0	0	0	0	0	0	250	
<b>SR 509, SeaTac to I-5 - Corridor Completion</b>					<b>60,303</b>	<b>1,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,538</b>
<b>509</b>	<b>850901F</b>	<b>SR 509/I-5 to Sea-Tac Freight &amp; Congestion Relief</b>	<b>30, 33</b>	<b>25,308</b>	<b>1,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,542</b>	
		2005 Transportation Partnership Account - State		25,308	1,234	0	0	0	0	0	26,542	
<b>509</b>	<b>850902A</b>	<b>SR 509/I-5/SeaTac to I-5 - Design and Critical R/W</b>	<b>33</b>	<b>34,995</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,996</b>	
		Transportation 2003 (Nickel) Account - State		34,995	1	0	0	0	0	0	34,996	
<b>SR 510, Yelm - New Freeway</b>					<b>28,827</b>	<b>2,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,860</b>	<b>35,944</b>
<b>510</b>	<b>351025A</b>	<b>SR 510/Yelm Loop - New Alignment</b>	<b>02</b>	<b>28,827</b>	<b>2,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,860</b>	<b>35,944</b>	
		2005 Transportation Partnership Account - State		26,609	1,260	0	0	0	0	4,860	32,729	
		Motor Vehicle Account - Federal		804	997	0	0	0	0	0	1,801	
		Motor Vehicle Account - Local		213	0	0	0	0	0	0	213	
		Motor Vehicle Account - State		1,201	0	0	0	0	0	0	1,201	
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>					<b>39,068</b>	<b>2,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,663</b>
<b>509</b>	<b>850919F</b>	<b>SR 509/SR 518 Interchange - Signalization and Channelization</b>	<b>33</b>	<b>5,605</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,831</b>	
		2005 Transportation Partnership Account - State		3,339	226	0	0	0	0	0	3,565	
		Motor Vehicle Account - Federal		2,257	0	0	0	0	0	0	2,257	
		Motor Vehicle Account - State		9	0	0	0	0	0	0	9	
<b>518</b>	<b>851808A</b>	<b>SR 518/SeaTac Airport to I-5 - Eastbound Widening</b>	<b>11, 33</b>	<b>33,463</b>	<b>2,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,832</b>	
		2005 Transportation Partnership Account - State		19,979	23	0	0	0	0	0	20,002	
		Motor Vehicle Account - Federal		5,902	0	0	0	0	0	0	5,902	
		Motor Vehicle Account - Local		7,582	2,346	0	0	0	0	0	9,928	

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>SR 519, Seattle - Intermodal Improvements</b>				<b>82,593</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,771</b>
<b>519</b>	<b>851902A</b>	<b>SR 519/I-90 to SR 99 Intermodal Access Project - I/C Improvements</b>	<b>37</b>	<b>82,593</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,771</b>
		Freight Mobility Multimodal Account		3,441	0	0	0	0	0	0	3,441
		Motor Vehicle Account - Federal		855	0	0	0	0	0	0	855
		Motor Vehicle Account - Local		5,976	0	0	0	0	0	0	5,976
		Transportation 2003 (Nickel) Account - State		72,321	178	0	0	0	0	0	72,499
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>				<b>642,389</b>	<b>1,153,178</b>	<b>864,281</b>	<b>86,121</b>	<b>656</b>	<b>0</b>	<b>1</b>	<b>2,746,626</b>
<b>520</b>	<b>152040A</b>	<b>SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening</b>	<b>48</b>	<b>77,466</b>	<b>1,368</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,969</b>
		Motor Vehicle Account - Local		137	0	0	0	0	0	0	137
		Transportation 2003 (Nickel) Account - State		77,329	1,368	135	0	0	0	0	78,832
<b>520</b>	<b>8BI1003</b>	<b>SR 520/ Bridge Replacement and HOV (Nickel/TPA)</b>	<b>43, 48</b>	<b>496,733</b>	<b>1,132,690</b>	<b>864,146</b>	<b>86,121</b>	<b>656</b>	<b>0</b>	<b>1</b>	<b>2,580,347</b>
		2005 Transportation Partnership Account - State		263,273	224,592	3,298	222	656	0	0	492,041
		Motor Vehicle Account - Federal		4,168	8,448	374,056	85,899	0	0	0	472,571
		Motor Vehicle Account - Local		0	1,364	1	0	0	0	0	1,365
		Motor Vehicle Account - State		2,575	0	0	0	0	0	0	2,575
		SR 520 Civil Penalties Account		0	0	0	0	0	0	1	1
		SR 520 Corridor Account		174,467	898,286	486,791	0	0	0	0	1,559,544
		Transportation 2003 (Nickel) Account - State		52,250	0	0	0	0	0	0	52,250
<b>520</b>	<b>L1000033</b>	<b>Lake Washington Congestion Management</b>	<b>43, 48</b>	<b>68,190</b>	<b>19,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,310</b>
		2005 Transportation Partnership Account - State		713	572	0	0	0	0	0	1,285
		Motor Vehicle Account - Federal		67,477	18,548	0	0	0	0	0	86,025
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>				<b>106,504</b>	<b>90,454</b>	<b>22,169</b>	<b>1,686</b>	<b>798</b>	<b>0</b>	<b>0</b>	<b>221,611</b>
<b>522</b>	<b>152201C</b>	<b>SR 522/I-5 to I-405 - Multimodal Improvements</b>	<b>01, 32, 46</b>	<b>22,508</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,562</b>
		2005 Transportation Partnership Account - State		13,040	0	0	0	0	0	0	13,040
		Motor Vehicle Account - Federal		995	0	0	0	0	0	0	995
		Motor Vehicle Account - Local		1,123	50	0	0	0	0	0	1,173
		Motor Vehicle Account - State		1,353	0	0	0	0	0	0	1,353
		Transportation 2003 (Nickel) Account - State		5,997	4	0	0	0	0	0	6,001
<b>522</b>	<b>152219A</b>	<b>SR 522/University of Washington Bothell - Build Interchange</b>	<b>01</b>	<b>46,592</b>	<b>298</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,917</b>
		2005 Transportation Partnership Account - State		9,506	298	27	0	0	0	0	9,831
		Motor Vehicle Account - Federal		5,460	0	0	0	0	0	0	5,460
		Motor Vehicle Account - Local		2	0	0	0	0	0	0	2
		Transportation 2003 (Nickel) Account - State		31,624	0	0	0	0	0	0	31,624

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	39	37,404	90,102	22,142	1,686	798	0	0	152,132
		Motor Vehicle Account - Local		241	19	4	1	1	0	0	266
		Transportation 2003 (Nickel) Account - State		37,163	90,083	22,138	1,685	797	0	0	151,866
<b>SR 527, Everett to Bothell - Corridor Improvements</b>				<b>20,072</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,072</b>
527	152720A	SR 527/132nd St SE to 112th St SE - Add Lanes	44	20,072	0	0	0	0	0	0	20,072
		Motor Vehicle Account - Local		1,520	0	0	0	0	0	0	1,520
		Motor Vehicle Account - State		133	0	0	0	0	0	0	133
		Transportation 2003 (Nickel) Account - State		18,419	0	0	0	0	0	0	18,419
<b>SR 532, Camano Island to I-5 - Corridor Improvements</b>				<b>55,719</b>	<b>6,480</b>	<b>3,836</b>	<b>164</b>	<b>429</b>	<b>12</b>	<b>0</b>	<b>66,640</b>
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	55,719	6,480	3,836	164	429	12	0	66,640
		2005 Transportation Partnership Account - State		48,116	1,866	555	164	429	12	0	51,142
		Motor Vehicle Account - Local		326	0	0	0	0	0	0	326
		Motor Vehicle Account - State		7,277	4,614	3,281	0	0	0	0	15,172
<b>SR 539, Bellingham North - Corridor Improvements</b>				<b>100,214</b>	<b>3,151</b>	<b>239</b>	<b>38</b>	<b>24</b>	<b>8</b>	<b>0</b>	<b>103,674</b>
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	100,214	3,151	239	38	24	8	0	103,674
		Motor Vehicle Account - State		1,579	0	0	0	0	0	0	1,579
		Transportation 2003 (Nickel) Account - State		98,635	3,151	239	38	24	8	0	102,095
<b>SR 542, Bellingham Vicinity - Corridor Improvements</b>				<b>3,485</b>	<b>2,455</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,977</b>
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	40, 42	3,485	2,455	37	0	0	0	0	5,977
		2005 Transportation Partnership Account - State		3,483	2,455	37	0	0	0	0	5,975
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
<b>SR 543, Blaine Vicinity - Corridor Improvements</b>				<b>50,523</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,527</b>
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	42	50,523	4	0	0	0	0	0	50,527
		Motor Vehicle Account - Federal		36,220	1	0	0	0	0	0	36,221
		Motor Vehicle Account - Local		201	0	0	0	0	0	0	201
		Motor Vehicle Account - State		563	0	0	0	0	0	0	563
		Transportation 2003 (Nickel) Account - State		13,539	3	0	0	0	0	0	13,542
<b>SR 704, Lakewood Vicinity - New Freeway</b>				<b>22,615</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,946</b>	<b>40,903</b>
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	22,615	342	0	0	0	0	17,946	40,903
		2005 Transportation Partnership Account - State		6,220	120	0	0	0	0	8,917	15,257
		Motor Vehicle Account - Federal		10,398	222	0	0	0	0	0	10,620
		Motor Vehicle Account - Local		25	0	0	0	0	0	0	25
		Transportation 2003 (Nickel) Account - State		5,972	0	0	0	0	0	9,029	15,001

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(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>SR 823, Selah Vicinity - Corridor Improvements</b>					<b>6,887</b>	<b>2,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,311</b>
<b>823</b>	<b>582301S</b>	<b>SR 823/Selah Vicinity - Re-route Highway</b>	<b>14</b>	<b>6,887</b>	<b>2,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,311</b>
		2005 Transportation Partnership Account - State		6,886	2,419	0	0	0	0	0	9,305
		Motor Vehicle Account - Local		1	5	0	0	0	0	0	6
<b>SR 900, Issaquah Vicinity - Corridor Widening</b>					<b>43,300</b>	<b>396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,696</b>
<b>900</b>	<b>190098U</b>	<b>SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV</b>	<b>41</b>	<b>43,300</b>	<b>396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,696</b>
		Motor Vehicle Account - Federal		1,304	0	0	0	0	0	0	1,304
		Motor Vehicle Account - Local		10,631	49	0	0	0	0	0	10,680
		Motor Vehicle Account - State		6,213	0	0	0	0	0	0	6,213
		Transportation 2003 (Nickel) Account - State		25,152	347	0	0	0	0	0	25,499
<b>Studies &amp; System Analysis</b>					<b>14,902</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,009</b>
<b>005</b>	<b>100597B</b>	<b>I-5/SR 534 to Cook Rd - Corridor Access Study</b>	<b>10, 40</b>	<b>799</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>799</b>
		2005 Transportation Partnership Account - State		799	0	0	0	0	0	0	799
<b>005</b>	<b>400507W</b>	<b>I-5/Woodland Industrial Area - Analysis of Freight Movement</b>	<b>18</b>	<b>235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235</b>
		2005 Transportation Partnership Account - State		235	0	0	0	0	0	0	235
<b>090</b>	<b>109061S</b>	<b>I-90/Issaquah to North Bend - Route Development Study</b>	<b>05, 41, 48</b>	<b>1,795</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,902</b>
		2005 Transportation Partnership Account - State		1,795	107	0	0	0	0	0	1,902
<b>101</b>	<b>310139C</b>	<b>US 101/West Olympia - Access Study</b>	<b>22</b>	<b>736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>736</b>
		2005 Transportation Partnership Account - State		502	0	0	0	0	0	0	502
		Motor Vehicle Account - Local		234	0	0	0	0	0	0	234
<b>167</b>	<b>816700U</b>	<b>SR 167 Improvement Projects - Corridor Mobility Improvement Analysis</b>	<b>11, 30, 33, 37, 47</b>	<b>8,928</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,928</b>
		Transportation 2003 (Nickel) Account - State		8,928	0	0	0	0	0	0	8,928
<b>307</b>	<b>330705A</b>	<b>SR 307/SR 104 Safety Corridor Study - Spot Improvements</b>	<b>23</b>	<b>2,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,409</b>
		2005 Transportation Partnership Account - State		2,409	0	0	0	0	0	0	2,409
<b>Safety - Guard Rail/Bridge Rail Retrofit</b>					<b>29,069</b>	<b>223</b>	<b>3,075</b>	<b>1,330</b>	<b>0</b>	<b>0</b>	<b>33,697</b>
<b>999</b>	<b>099903M</b>	<b>Guardrail Retrofit Program (Nickel)</b>	<b>99</b>	<b>16,816</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,822</b>
		Motor Vehicle Account - Federal		263	0	0	0	0	0	0	263
		Transportation 2003 (Nickel) Account - State		16,553	6	0	0	0	0	0	16,559
<b>999</b>	<b>099903N</b>	<b>Bridge Rail Retrofit Program</b>	<b>99</b>	<b>12,253</b>	<b>217</b>	<b>3,075</b>	<b>1,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,875</b>
		Motor Vehicle Account - Federal		2,448	157	2,901	1,318	0	0	0	6,824
		Motor Vehicle Account - State		119	35	96	0	0	0	0	250
		Transportation 2003 (Nickel) Account - State		9,686	25	78	12	0	0	0	9,801

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>				<b>45,529</b>	<b>331</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,903</b>
<b>002</b>	<b>200201E</b>	<b>US 2/US 97 Peshastin E - New Interchange</b>	<b>12</b>	<b>20,683</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,697</b>
		Motor Vehicle Account - Local		57	0	0	0	0	0	0	57
		Transportation 2003 (Nickel) Account - State		20,626	14	0	0	0	0	0	20,640
<b>011</b>	<b>101100F</b>	<b>SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange</b>	<b>10</b>	<b>9,859</b>	<b>210</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,112</b>
		2005 Transportation Partnership Account - State		9,769	210	43	0	0	0	0	10,022
		Motor Vehicle Account - Local		90	0	0	0	0	0	0	90
<b>395</b>	<b>539502L</b>	<b>US 395/Columbia Dr to SR 240 - Rebuild Interchange</b>	<b>08</b>	<b>14,987</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,094</b>
		2005 Transportation Partnership Account - State		14,931	107	0	0	0	0	0	15,038
		Motor Vehicle Account - Local		56	0	0	0	0	0	0	56
<b>Safety - Intersection &amp; Spot Improvements</b>				<b>59,649</b>	<b>4,027</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,693</b>
<b>002</b>	<b>200201H</b>	<b>US 2/S of Orondo - Add Passing Lane</b>	<b>12</b>	<b>2,411</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,423</b>
		2005 Transportation Partnership Account - State		2,411	12	0	0	0	0	0	2,423
<b>002</b>	<b>200201J</b>	<b>US 2/East Wenatchee N - Access Control</b>	<b>12</b>	<b>10</b>	<b>355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365</b>
		2005 Transportation Partnership Account - State		10	355	0	0	0	0	0	365
<b>002</b>	<b>600230C</b>	<b>US 2/N Glen-Elk Chattaroy Rd Intersection - Intersection Improvements</b>	<b>04, 07</b>	<b>692</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>692</b>
		2005 Transportation Partnership Account - State		692	0	0	0	0	0	0	692
<b>005</b>	<b>100552S</b>	<b>I-5/SR 532 NB Interchange Ramps - Add Turn Lanes</b>	<b>10</b>	<b>6,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,683</b>
		Motor Vehicle Account - Local		9	0	0	0	0	0	0	9
		Motor Vehicle Account - State		401	0	0	0	0	0	0	401
		Transportation 2003 (Nickel) Account - State		6,273	0	0	0	0	0	0	6,273
<b>005</b>	<b>100584A</b>	<b>I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane</b>	<b>40</b>	<b>2,240</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,249</b>
		Motor Vehicle Account - Federal		821	0	0	0	0	0	0	821
		Motor Vehicle Account - Local		260	0	0	0	0	0	0	260
		Motor Vehicle Account - State		345	9	0	0	0	0	0	354
		Transportation 2003 (Nickel) Account - State		814	0	0	0	0	0	0	814
<b>005</b>	<b>100591Y</b>	<b>I-5/Bakerview Rd to Nooksack River Br-Slater Rd I/C - Safety Improv</b>	<b>42</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>
		Motor Vehicle Account - Federal		11	0	0	0	0	0	0	11
		Motor Vehicle Account - State		1	0	0	0	0	0	0	1
		Transportation 2003 (Nickel) Account - State		34	0	0	0	0	0	0	34

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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>007</b>	<b>300706B</b>	<b>SR 7/SR 507 to SR 512 - Safety Improvements</b>	<b>02, 29</b>	<b>20,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,912</b>
		Motor Vehicle Account - Federal		2,474	0	0	0	0	0	0	2,474
		Motor Vehicle Account - Local		5,556	0	0	0	0	0	0	5,556
		Motor Vehicle Account - State		1,225	0	0	0	0	0	0	1,225
		Transportation 2003 (Nickel) Account - State		11,657	0	0	0	0	0	0	11,657
<b>017</b>	<b>201701D</b>	<b>SR 17/Othello Vic to Soap Lake Vic - Install Lighting</b>	<b>09, 13</b>	<b>186</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188</b>
		2005 Transportation Partnership Account - State		186	2	0	0	0	0	0	188
<b>022</b>	<b>502201U</b>	<b>SR 22/I-82 to Toppenish - Safety Improvements</b>	<b>15</b>	<b>1,833</b>	<b>2,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,547</b>
		Motor Vehicle Account - Federal		65	211	0	0	0	0	0	276
		Motor Vehicle Account - Local		140	0	0	0	0	0	0	140
		Motor Vehicle Account - State		13	2	0	0	0	0	0	15
		Transportation 2003 (Nickel) Account - State		1,615	2,501	0	0	0	0	0	4,116
<b>026</b>	<b>202601E</b>	<b>SR 26/Othello Vicinity - Install Lighting</b>	<b>09, 13</b>	<b>147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147</b>
		2005 Transportation Partnership Account - State		146	0	0	0	0	0	0	146
		Motor Vehicle Account - Local		1	0	0	0	0	0	0	1
<b>026</b>	<b>202601I</b>	<b>SR 26/W of Othello - Add Passing Lane</b>	<b>09</b>	<b>957</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,023</b>
		2005 Transportation Partnership Account - State		957	66	0	0	0	0	0	1,023
<b>090</b>	<b>109079A</b>	<b>I-90/EB Ramps to SR 202 - Construct Roundabout</b>	<b>05</b>	<b>1,769</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,847</b>
		Motor Vehicle Account - Federal		392	0	0	0	0	0	0	392
		Motor Vehicle Account - State		11	0	0	0	0	0	0	11
		Transportation 2003 (Nickel) Account - State		1,366	78	0	0	0	0	0	1,444
<b>150</b>	<b>215004B</b>	<b>SR 150/W of Chelan - Install Lighting</b>	<b>12</b>	<b>172</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>
		2005 Transportation Partnership Account - State		172	2	0	0	0	0	0	174
<b>160</b>	<b>316006B</b>	<b>SR 160/SR 16 to Longlake Rd Vicinity - Widening</b>	<b>26</b>	<b>9,773</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,774</b>
		Motor Vehicle Account - Federal		366	0	0	0	0	0	0	366
		Motor Vehicle Account - Local		1,488	0	0	0	0	0	0	1,488
		Motor Vehicle Account - State		955	1	0	0	0	0	0	956
		Transportation 2003 (Nickel) Account - State		6,964	0	0	0	0	0	0	6,964
<b>203</b>	<b>120305G</b>	<b>SR 203/Corridor Safety Improvements - King County</b>	<b>05, 45</b>	<b>2,999</b>	<b>546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,545</b>
		2005 Transportation Partnership Account - State		2,999	546	0	0	0	0	0	3,545
<b>203</b>	<b>120311C</b>	<b>SR 203/NE 124th/Novelty Rd Vicinity - Construct Roundabout</b>	<b>45</b>	<b>3,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,599</b>
		Motor Vehicle Account - Local		827	0	0	0	0	0	0	827
		Motor Vehicle Account - State		1,285	0	0	0	0	0	0	1,285
		Transportation 2003 (Nickel) Account - State		1,487	0	0	0	0	0	0	1,487



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Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>203</b>	<b>120311G</b>	<b>SR 203/Corridor Safety Improvements - Snohomish County</b>	<b>39</b>	<b>1,707</b>	<b>156</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,880</b>
		2005 Transportation Partnership Account - State		1,707	156	17	0	0	0	0	1,880
<b>243</b>	<b>224304B</b>	<b>SR 243/S of Mattawa - Install Lighting</b>	<b>13</b>	<b>125</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210</b>
		2005 Transportation Partnership Account - State		125	85	0	0	0	0	0	210
<b>503</b>	<b>450306A</b>	<b>SR 503/Gabriel Rd Intersection</b>	<b>18</b>	<b>460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460</b>
		2005 Transportation Partnership Account - State		339	0	0	0	0	0	0	339
		Motor Vehicle Account - State		121	0	0	0	0	0	0	121
<b>516</b>	<b>151632D</b>	<b>SR 516/208th and 209th Ave SE - Add Turn Lanes</b>	<b>47</b>	<b>2,290</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,290</b>
		Motor Vehicle Account - Federal		333	0	0	0	0	0	0	333
		Motor Vehicle Account - Local		61	0	0	0	0	0	0	61
		Motor Vehicle Account - State		430	0	0	0	0	0	0	430
		Transportation 2003 (Nickel) Account - State		1,466	0	0	0	0	0	0	1,466
<b>902</b>	<b>690201C</b>	<b>SR 902/Medical Lake Interchange - Intersection Improvements</b>	<b>06, 09</b>	<b>558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>558</b>
		2005 Transportation Partnership Account - State		309	0	0	0	0	0	0	309
		Motor Vehicle Account - Local		249	0	0	0	0	0	0	249
<b>971</b>	<b>297103B</b>	<b>SR 971/S Lakeshore Rd - Install Lighting</b>	<b>12</b>	<b>80</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81</b>
		2005 Transportation Partnership Account - State		80	1	0	0	0	0	0	81
<b>Safety - Median Cross Over Protection</b>				<b>2,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,703</b>
<b>005</b>	<b>100535H</b>	<b>I-5/52nd Ave W to SR 526 - Roadside Safety and Ramp Improvements</b>	<b>01, 21, 38, 44</b>	<b>2,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,703</b>
		Motor Vehicle Account - Federal		199	0	0	0	0	0	0	199
		Motor Vehicle Account - State		22	0	0	0	0	0	0	22
		Transportation 2003 (Nickel) Account - State		2,482	0	0	0	0	0	0	2,482
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>				<b>2,117</b>	<b>711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,828</b>
<b>002</b>	<b>200200Z</b>	<b>US 2/Wenatchee - Build Trail Connection</b>	<b>12</b>	<b>1,802</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,803</b>
		2005 Transportation Partnership Account - State		1,802	1	0	0	0	0	0	1,803
<b>097</b>	<b>209703B</b>	<b>US 97/Brewster Vicinity - Install Lighting</b>	<b>12</b>	<b>156</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173</b>
		2005 Transportation Partnership Account - State		156	17	0	0	0	0	0	173
<b>162</b>	<b>316218A</b>	<b>SR 162/Orting Area - Construct Pedestrian Tunnel</b>	<b>02</b>	<b>159</b>	<b>693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>852</b>
		2005 Transportation Partnership Account - State		159	693	0	0	0	0	0	852
<b>Safety - Roadside Improvements</b>				<b>35,934</b>	<b>119</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,055</b>
<b>000</b>	<b>099999A</b>	<b>Statewide Roadside Safety Improvements Program (TPA)</b>	<b>99</b>	<b>29,344</b>	<b>119</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,465</b>
		2005 Transportation Partnership Account - State		29,140	119	2	0	0	0	0	29,261
		Motor Vehicle Account - Federal		200	0	0	0	0	0	0	200
		Motor Vehicle Account - Local		4	0	0	0	0	0	0	4

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**Highway Improvements Program (I)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
112	311236A	<b>SR 112/Neah Bay to Seiku - Roadside Safety Improvements</b>	24	<b>6,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,590</b>
		2005 Transportation Partnership Account - State		1,189	0	0	0	0	0	0	1,189
		Motor Vehicle Account - Federal		5,358	0	0	0	0	0	0	5,358
		Motor Vehicle Account - State		43	0	0	0	0	0	0	43
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>				<b>26,938</b>	<b>17,316</b>	<b>28,006</b>	<b>7,608</b>	<b>269</b>	<b>0</b>	<b>5,370</b>	<b>85,507</b>
101	310141H	<b>US 101/Hoh River (Site #2) - Stabilize Slopes</b>	24	<b>1,247</b>	<b>496</b>	<b>7,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,618</b>
		2005 Transportation Partnership Account - State		1,247	496	7,175	0	0	0	0	8,918
		Motor Vehicle Account - Federal		0	0	700	0	0	0	0	700
109	310918A	<b>SR 109/Moclips River Bridge - Replace Bridge</b>	24	<b>760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,370</b>	<b>6,130</b>
		2005 Transportation Partnership Account - State		760	0	0	0	0	0	5,370	6,130
530	153035G	<b>SR 530/Sauk River (Site #2) - Stabilize River Bank</b>	39	<b>3,234</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,250</b>
		2005 Transportation Partnership Account - State		3,234	16	0	0	0	0	0	3,250
530	153037K	<b>SR 530/Sauk River Bank Erosion - Realign Roadway</b>	39	<b>2,793</b>	<b>2,207</b>	<b>223</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,233</b>
		2005 Transportation Partnership Account - State		2,793	2,207	223	10	0	0	0	5,233
542	154229G	<b>SR 542/Nooksack River - Redirect River and Realign Roadway</b>	42	<b>11,664</b>	<b>1,300</b>	<b>1,438</b>	<b>2,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,649</b>
		2005 Transportation Partnership Account - State		11,557	1,299	1,438	2,247	0	0	0	16,541
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		105	1	0	0	0	0	0	106
998	099955F	<b>Fish Passage Barriers (TPA)</b>	99	<b>7,240</b>	<b>13,297</b>	<b>18,470</b>	<b>5,351</b>	<b>269</b>	<b>0</b>	<b>0</b>	<b>44,627</b>
		2005 Transportation Partnership Account - State		5,304	8,748	2,346	3,062	269	0	0	19,729
		Motor Vehicle Account - Federal		1,914	4,148	15,813	2,243	0	0	0	24,118
		Motor Vehicle Account - Local		0	12	0	0	0	0	0	12
		Motor Vehicle Account - State		22	389	311	46	0	0	0	768
<b>Environmental - Noise Walls &amp; Noise Mitigation</b>				<b>23,154</b>	<b>4,342</b>	<b>535</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,032</b>
005	100525P	<b>I-5/5th Ave NE to NE 92nd St - Noise Wall</b>	46	<b>8,791</b>	<b>238</b>	<b>34</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,064</b>
		2005 Transportation Partnership Account - State		8,791	238	34	1	0	0	0	9,064
005	300518C	<b>I-5/Queets Dr E Tanglewilde - Add Noise Wall</b>	22	<b>348</b>	<b>1,620</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,968</b>
		2005 Transportation Partnership Account - State		348	1,619	0	0	0	0	0	1,967
		Motor Vehicle Account - Local		0	1	0	0	0	0	0	1
005	300518D	<b>I-5/14th Ave Thompson Pl - Add Noise Wall</b>	22	<b>926</b>	<b>1,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,727</b>
		2005 Transportation Partnership Account - State		926	1,801	0	0	0	0	0	2,727
005	800524H	<b>I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall</b>	43	<b>8,213</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,403</b>
		2005 Transportation Partnership Account - State		8,213	190	0	0	0	0	0	8,403

**LEAP Transportation Document 2012-2 as developed March 8, 2012**  
**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Improvements Program (I)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
005	800524Z	<b>I-5/Ship Canal Bridge - Noise Mitigation Study</b>	43	4,876	493	501	0	0	0	0	5,870
		2005 Transportation Partnership Account - State		4,876	493	501	0	0	0	0	5,870
<b>Environmental - Stormwater &amp; Mitigation Sites</b>				<b>7,058</b>	<b>3,239</b>	<b>3,478</b>	<b>2,798</b>	<b>1,926</b>	<b>1,108</b>	<b>905</b>	<b>20,512</b>
000	0BI4ENV	<b>Environmental Mitigation Reserve - Nickel/TPA</b>	99	0	1,737	3,078	2,798	1,926	1,108	905	11,552
		2005 Transportation Partnership Account - State		0	561	1,106	1,621	1,258	821	752	6,119
		Transportation 2003 (Nickel) Account - State		0	1,176	1,972	1,177	668	287	153	5,433
005	100559S	<b>I-5/Fischer Creek Vicinity - Stormwater Drainage Improvements</b>	10	240	0	0	0	0	0	0	240
		2005 Transportation Partnership Account - State		240	0	0	0	0	0	0	240
005	100583S	<b>I-5/Chuckanut Creek Vicinity - Stormwater Drainage Improvements</b>	40	455	0	0	0	0	0	0	455
		2005 Transportation Partnership Account - State		455	0	0	0	0	0	0	455
005	100583W	<b>I-5/Padden Creek Vicinity - Stormwater Drainage Improvements</b>	40	178	17	0	0	0	0	0	195
		2005 Transportation Partnership Account - State		178	17	0	0	0	0	0	195
005	100591G	<b>I-5/Squalicum Creek Vicinity - Stormwater Drainage Improvements</b>	42	150	0	0	0	0	0	0	150
		2005 Transportation Partnership Account - State		150	0	0	0	0	0	0	150
005	400506M	<b>I-5/Chehalis River Flood Control</b>	20	2,848	1,424	400	0	0	0	0	4,672
		Transportation 2003 (Nickel) Account - State		2,848	1,424	400	0	0	0	0	4,672
012	501213E	<b>US 12/Naches River N of Yakima - Stabilize Slopes</b>	14	2,935	61	0	0	0	0	0	2,996
		2005 Transportation Partnership Account - State		2,371	61	0	0	0	0	0	2,432
		Motor Vehicle Account - State		564	0	0	0	0	0	0	564
410	541002L	<b>SR 410/Rattlesnake Creek - Stabilize Slopes</b>	14	252	0	0	0	0	0	0	252
		2005 Transportation Partnership Account - State		252	0	0	0	0	0	0	252

**LEAP Transportation Document 2012-2 as developed March 8, 2012**  
**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Preservation Program (P)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
<b>Highway Preservation Program (P)</b>				<b>672,735</b>	<b>102,638</b>	<b>67,108</b>	<b>48,307</b>	<b>35,029</b>	<b>93,350</b>	<b>45,333</b>	<b>1,064,500</b>
<b>SR 104, Hood Canal Bridge</b>				<b>524,425</b>	<b>1,894</b>	<b>193</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526,596</b>
<b>104</b>	<b>310407B</b>	<b>SR 104/Hood Canal Bridge - Replace E Half</b>	<b>23, 24</b>	<b>518,709</b>	<b>1,768</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,503</b>
		2005 Transportation Partnership Account - State		137,639	0	0	0	0	0	0	137,639
		Motor Vehicle Account - Federal		311,079	1,757	26	0	0	0	0	312,862
		Motor Vehicle Account - State		69,991	11	0	0	0	0	0	70,002
<b>104</b>	<b>310407D</b>	<b>SR104/Port Angeles Graving Dock Settlement and Remediation</b>	<b>24</b>	<b>5,716</b>	<b>126</b>	<b>167</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,093</b>
		2005 Transportation Partnership Account - State		5,716	1	0	0	0	0	0	5,717
		Motor Vehicle Account - State		0	125	167	84	0	0	0	376
<b>Preservation - Unstable Slopes</b>				<b>547</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>548</b>
<b>101</b>	<b>310126C</b>	<b>US 101/Hoodport Vicinity - Stabilize Slope</b>	<b>35</b>	<b>547</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>548</b>
		2005 Transportation Partnership Account - State		425	1	0	0	0	0	0	426
		Motor Vehicle Account - Federal		101	0	0	0	0	0	0	101
		Motor Vehicle Account - State		21	0	0	0	0	0	0	21
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>				<b>19,610</b>	<b>1,222</b>	<b>7,989</b>	<b>41,572</b>	<b>30,477</b>	<b>65,200</b>	<b>25,802</b>	<b>191,872</b>
<b>005</b>	<b>800515C</b>	<b>Concrete Rehabilitation Program (Nickel)</b>	<b>11, 32, 37, 43, 46</b>	<b>19,610</b>	<b>23</b>	<b>5,670</b>	<b>2,002</b>	<b>21,300</b>	<b>65,200</b>	<b>25,802</b>	<b>139,607</b>
		Motor Vehicle Account - Federal		0	0	5,385	1,921	20,674	63,896	25,285	117,161
		Motor Vehicle Account - State		0	0	0	81	626	1,304	517	2,528
		Transportation 2003 (Nickel) Account - State		19,610	23	285	0	0	0	0	19,918
<b>090</b>	<b>5BP1001</b>	<b>I-90/Concrete Rehabilitation (Nickel)</b>	<b>13</b>	<b>0</b>	<b>1,199</b>	<b>2,319</b>	<b>39,570</b>	<b>9,177</b>	<b>0</b>	<b>0</b>	<b>52,265</b>
		Motor Vehicle Account - Federal		0	1,151	2,226	38,778	8,993	0	0	51,148
		Motor Vehicle Account - State		0	48	93	792	184	0	0	1,117
<b>Bridge Preservation - Replacement</b>				<b>91,265</b>	<b>83,366</b>	<b>58,863</b>	<b>6,651</b>	<b>4,552</b>	<b>28,150</b>	<b>19,531</b>	<b>292,378</b>
<b>002</b>	<b>200201K</b>	<b>US 2/Wenatchee River Bridge - Replace Bridge</b>	<b>12</b>	<b>2,009</b>	<b>4,680</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,697</b>
		2005 Transportation Partnership Account - State		522	99	1	0	0	0	0	622
		Motor Vehicle Account - Federal		1,487	4,581	7	0	0	0	0	6,075
<b>002</b>	<b>200201L</b>	<b>US 2/Chiwaukum Creek - Replace Bridge</b>	<b>12</b>	<b>997</b>	<b>4,803</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,809</b>
		2005 Transportation Partnership Account - State		349	97	1	0	0	0	0	447
		Motor Vehicle Account - Federal		648	4,706	8	0	0	0	0	5,362
<b>004</b>	<b>400411A</b>	<b>SR 4/Abernathy Creek Br - Replace Bridge</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	15,000	15,000

**LEAP Transportation Document 2012-2 as developed March 8, 2012**  
**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Preservation Program (P)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
006	400612A	<b>SR 6/Rock Creek Br E - Replace Bridge</b>	20	<b>245</b>	<b>1,500</b>	<b>7,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,770</b>
		2005 Transportation Partnership Account - State		245	1,500	7,025	0	0	0	0	8,770
006	400612B	<b>SR 6/Rock Creek Br W - Replace Bridge</b>	20	<b>218</b>	<b>1,338</b>	<b>5,397</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,953</b>
		2005 Transportation Partnership Account - State		59	283	108	0	0	0	0	450
		Motor Vehicle Account - Federal		159	1,055	5,289	0	0	0	0	6,503
006	400694A	<b>SR 6/Willapa River Br - Replace Bridge</b>	19	<b>490</b>	<b>1,281</b>	<b>6,556</b>	<b>968</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,295</b>
		2005 Transportation Partnership Account - State		72	678	6,293	929	0	0	0	7,972
		Motor Vehicle Account - Federal		309	599	263	39	0	0	0	1,210
		Motor Vehicle Account - State		109	4	0	0	0	0	0	113
006	400694B	<b>SR 6/S Fork Chehalis River Bridge - Replace Bridge</b>	20	<b>10,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,900</b>
		2005 Transportation Partnership Account - State		9,830	0	0	0	0	0	0	9,830
		Motor Vehicle Account - Federal		694	0	0	0	0	0	0	694
		Motor Vehicle Account - State		376	0	0	0	0	0	0	376
009	100934R	<b>SR 9/Pilchuck Creek - Replace Bridge</b>	10	<b>1,368</b>	<b>17,111</b>	<b>1,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,604</b>
		2005 Transportation Partnership Account - State		423	17,111	1,125	0	0	0	0	18,659
		Motor Vehicle Account - Federal		944	0	0	0	0	0	0	944
		Motor Vehicle Account - State		1	0	0	0	0	0	0	1
012	501211N	<b>US 12/Tieton River W Crossing - Replace Bridge</b>	14	<b>5,961</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,022</b>
		2005 Transportation Partnership Account - State		946	26	0	0	0	0	0	972
		Motor Vehicle Account - Federal		4,926	34	0	0	0	0	0	4,960
		Motor Vehicle Account - Local		82	1	0	0	0	0	0	83
		Motor Vehicle Account - State		7	0	0	0	0	0	0	7
012	501211P	<b>US 12/Tieton River E Crossing - Replace Bridge</b>	14	<b>4,884</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,887</b>
		2005 Transportation Partnership Account - State		773	3	0	0	0	0	0	776
		Motor Vehicle Account - Federal		3,877	0	0	0	0	0	0	3,877
		Motor Vehicle Account - Local		83	0	0	0	0	0	0	83
		Motor Vehicle Account - State		151	0	0	0	0	0	0	151
027	602704A	<b>SR 27/Pine Creek Bridge - Replace Bridge</b>	09	<b>3,192</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,581</b>
		2005 Transportation Partnership Account - State		3,192	389	0	0	0	0	0	3,581
099	109935A	<b>SR 99/Spokane St Bridge - Replace Bridge Approach</b>	11	<b>1,093</b>	<b>4,548</b>	<b>8,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,471</b>
		2005 Transportation Partnership Account - State		387	305	0	0	0	0	0	692
		Motor Vehicle Account - Federal		706	3,784	8,604	0	0	0	0	13,094
		Motor Vehicle Account - Local		0	432	0	0	0	0	0	432
		Motor Vehicle Account - State		0	27	226	0	0	0	0	253

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**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Preservation Program (P)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
101	310134A	<b>US 101/W Fork Hoquiam River Bridge - Replace Bridge</b>	24	<b>3,117</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,117</b>
		2005 Transportation Partnership Account - State		2,881	0	0	0	0	0	2,881	
		Motor Vehicle Account - Federal		152	0	0	0	0	0	152	
		Motor Vehicle Account - State		84	0	0	0	0	0	84	
101	310134B	<b>US 101/W Fork Hoquiam River Bridge - Replace Bridge</b>	24	<b>2,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,425</b>
		2005 Transportation Partnership Account - State		2,130	0	0	0	0	0	2,130	
		Motor Vehicle Account - Federal		134	0	0	0	0	0	134	
		Motor Vehicle Account - State		161	0	0	0	0	0	161	
101	410104A	<b>US 101/Middle Nemah River Br - Replace Bridge</b>	19	<b>400</b>	<b>4,916</b>	<b>299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,615</b>
		2005 Transportation Partnership Account - State		400	377	0	0	0	0	777	
		Motor Vehicle Account - Federal		0	4,448	293	0	0	0	4,741	
		Motor Vehicle Account - State		0	91	6	0	0	0	97	
101	410194A	<b>US 101/Bone River Bridge - Replace Bridge</b>	19	<b>1,165</b>	<b>11,328</b>	<b>419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,912</b>
		2005 Transportation Partnership Account - State		39	299	9	0	0	0	347	
		Motor Vehicle Account - Federal		900	11,029	410	0	0	0	12,339	
		Motor Vehicle Account - State		226	0	0	0	0	0	226	
105	410510A	<b>SR 105/Smith Creek Br - Replace Bridge</b>	19	<b>654</b>	<b>4,440</b>	<b>6,946</b>	<b>132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,172</b>
		2005 Transportation Partnership Account - State		654	337	0	0	0	0	991	
		Motor Vehicle Account - Federal		0	4,020	6,807	129	0	0	10,956	
		Motor Vehicle Account - State		0	83	139	3	0	0	225	
105	410510B	<b>SR 105/North River Br - Replace Bridge</b>	19	<b>1,186</b>	<b>7,596</b>	<b>12,792</b>	<b>1,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,166</b>
		2005 Transportation Partnership Account - State		1,186	1,307	0	0	0	0	2,493	
		Motor Vehicle Account - Federal		0	6,163	12,536	1,560	0	0	20,259	
		Motor Vehicle Account - State		0	126	256	32	0	0	414	
162	316219A	<b>SR 162/Puyallup River Bridge - Replace Bridge</b>	02	<b>2,100</b>	<b>3,582</b>	<b>9,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,008</b>
		2005 Transportation Partnership Account - State		2,100	3,582	9,326	0	0	0	15,008	
195	619503K	<b>US 195/Spring Flat Creek - Bridge Replacement</b>	09	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
		2005 Transportation Partnership Account - State		0	0	0	0	0	0	4,000	4,000
241	524101U	<b>SR 241/Dry Creek Bridge - Replace Bridge</b>	15	<b>740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>740</b>
		2005 Transportation Partnership Account - State		277	0	0	0	0	0	277	
		Motor Vehicle Account - Federal		463	0	0	0	0	0	463	
290	629001D	<b>SR 290/Spokane River E Trent Br - Replace Bridge</b>	03	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,893</b>	<b>4,511</b>	<b>28,150</b>	<b>531</b>	<b>37,085</b>
		2005 Transportation Partnership Account - State		0	0	0	156	148	540	11	855
		Motor Vehicle Account - Federal		0	0	0	3,737	4,363	27,610	520	36,230

**LEAP Transportation Document 2012-2 as developed March 8, 2012**  
**2003 (Nickel) Account and 2005 Transportation Partnership Account**  
**Highway Preservation Program (P)**  
(Dollars in Thousands)

Route	Bin	Project	Leg Dist	Prior	2011-13	2013-15	2015-17	2017-19	2019-21	2021 +	Total
529	152908E	<b>SR 529/Ebey Slough Bridge - Replace Bridge</b>	<b>38</b>	<b>23,392</b>	<b>15,639</b>	<b>101</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,183</b>
		2005 Transportation Partnership Account - State		21,652	15,293	101	51	0	0	0	37,097
		Motor Vehicle Account - Federal		1,445	0	0	0	0	0	0	1,445
		Motor Vehicle Account - Local		198	346	0	0	0	0	0	544
		Motor Vehicle Account - State		97	0	0	0	0	0	0	97
532	153203D	<b>SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge</b>	<b>10</b>	<b>18,674</b>	<b>121</b>	<b>30</b>	<b>15</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>18,881</b>
		2005 Transportation Partnership Account - State		18,674	121	30	15	41	0	0	18,881
542	154229A	<b>SR 542/Boulder Creek Bridge - Replace Bridge</b>	<b>42</b>	<b>6,055</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,085</b>
		2005 Transportation Partnership Account - State		420	6	0	0	0	0	0	426
		Motor Vehicle Account - Federal		5,358	24	0	0	0	0	0	5,382
		Motor Vehicle Account - State		277	0	0	0	0	0	0	277
<b>Bridge Preservation - Seismic Retrofit</b>				<b>36,888</b>	<b>16,155</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,106</b>
000	099955H	<b>Seismic Bridges Program - High &amp; Med. Risk (TPA)</b>	<b>99</b>	<b>36,888</b>	<b>16,155</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,106</b>
		2005 Transportation Partnership Account - State		35,583	2,647	2	0	0	0	0	38,232
		Motor Vehicle Account - Federal		1,045	13,276	60	0	0	0	0	14,381
		Motor Vehicle Account - Local		190	231	1	0	0	0	0	422
		Motor Vehicle Account - State		70	1	0	0	0	0	0	71
<b>Total All Projects</b>				<b>7,195,457</b>	<b>3,770,615</b>	<b>2,677,677</b>	<b>1,121,441</b>	<b>129,340</b>	<b>175,318</b>	<b>627,284</b>	<b>15,697,130</b>





**LEAP Transportation Document 2012-3:  
Early Design, Preliminary Engineering and Right-of-Way Investments  
As Developed March 8, 2012**

<b>Project Title</b>	<b>FY 2013 Amount (Thousands)</b>	<b>3 Year Investment (Thousands)</b>	<b>Scope of Work Funded</b>	<b>Leg Dist(s)</b>
I-5 Federal Way - Triangle Vicinity Improvements	\$630	\$2,500	Update the environmental documentation, complete right-of-way plans, and complete design to 30% for the next stage of the project which improves SB 1-5 movements to sr 18, SR 161, and the local network.	30
SR 167 Tacoma to Puyallup - New Corridor	\$760	\$3,000	Completes the right of way acquisition plan and reevaluation of NEPA.	25, 27
JBLM Corridor	\$1,553	\$5,850	Complete the interchange justification reports for DuPont Steilacoom Road interchange, 41st Division Street interchange, Berkley Street interchange, Thorne Lane interchange, Martin Way interchange, and Marvin Road interchange.	2, 22, 28, 29
SR 520 Bellevue Corridor Improvements - East End	\$1,110	\$4,500	124th St interchange Complete Interchange Justification Report.	48
SR 509 Des Moines to SeaTac Freight and Congestion Relief - New Corridor	\$1,270	\$5,000	148th St interchange Complete preliminary design (30%).	33
SR 9/Marsh Road to 2nd Street Interchange - Widening (aka - Snohomish River Bridge Replacement)	\$170	\$650	Complete NEPA reevaluation and tolling financial analysis; update design and provide for property management.	44
North Spokane Corridor	\$1,270	\$5,000	Advance preliminary and geotechnical engineering on the Snohomish River Bridge Replacement project.	3, 6
I-82 Yakima - Union Gap Economic Development Improvements	\$510	\$2,000	Develop preliminary bridge plans, complete environmental analysis and geometric alignments, finalize railroad design, and begin purchase of long lead time right of way.	13, 14
SR 28 East Wenatchee Corridor Improvements	\$60	\$200	Pre-design activities, environmental analysis, and complete traffic analysis.	12
SR 3/SR 304 Bremerton Interchange Improvement	\$130	\$500	Complete environmental documentation on the project.	25
SR 155 Omak Bridge Replacement	\$80	\$300	Begin environmental documentation and preliminary design.	7
I-82 West Richland--Red Mountain	\$250	\$1,000	Begin design and coordination with the City of Omak and the Colville Tribe on pedestrian access issues.	8, 16
SR 20 Sharpes Corner - Intersection Improvement	\$510	\$2,000	Purchase right-of-way and complete environmental documentation on the project.	10, 40
<b>Total</b>	<b>\$8,303</b>	<b>\$32,500</b>	Complete the right of way plan (\$500K), preliminary engineering, environmental documents, and initiate permitting (\$1.5 M).	



**LEAP Transportation Document 2012-4**  
**Legislative Expenditure Plan for Additive Transportation Revenues**  
**As Developed March 8, 2012**

<b>Uses of Funds (Millions of \$)</b>	<b>2011-13 Biennium</b>	<b>2013-15 Biennium</b>
Washington State Patrol	9.5	28.0
Highway Maintenance	3.5	10.0
Highway Preservation	3.5	10.0
Transit Operation Grants	9.0	26.0
Ferry Operations	7.0	35.0
Transportation Improvement Board	3.5	10.0
County Road Administration Board	3.5	10.0
2nd 144 Car Ferry (debt service)	6.5	20.5
Safe Routes to Schools	2.3	6.8
Freight Mobility State Investment Board	0.8	2.3
WSDOT Preliminary Design/Rights-of-Way	8.0	25.0
<b>Total</b>	<b>57.0</b>	<b>183.5</b>