

LEAP Transportation Document 2012-4
Legislative Expenditure Plan for Additive Transportation Revenues
As Developed March 8, 2012

Uses of Funds (Millions of \$)	2011-13 Biennium	2013-15 Biennium
Washington State Patrol	9.5	28.0
Highway Maintenance	3.5	10.0
Highway Preservation	3.5	10.0
Transit Operation Grants	9.0	26.0
Ferry Operations	7.0	35.0
Transportation Improvement Board	3.5	10.0
County Road Administration Board	3.5	10.0
2nd 144 Car Ferry (debt service)	6.5	20.5
Safe Routes to Schools	2.3	6.8
Freight Mobility State Investment Board	0.8	2.3
WSDOT Preliminary Design/Rights-of-Way	8.0	25.0
Total	57.0	183.5