

SHB 2168 - H AMD
By Representative Dunshee

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
4 adopted and, subject to the provisions set forth in this act, the
5 several dollar amounts hereinafter specified, or so much thereof as
6 shall be sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2013, out of the several funds specified in this act.

10 **PART 1**
11 **GENERAL GOVERNMENT**

12 **Sec. 1001.** 2011 1st sp.s. c 49 s 1011 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Local and Community Projects (20084001)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The projects must comply with RCW 43.63A.125 and other
19 requirements for community projects administered by the department.

20 (2) The reappropriation is subject to the provisions of section
21 1008, chapter 328, Laws of 2008 and section 1003, chapter 36, Laws of
22 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	((\$18,387,000))
25		<u>\$18,477,000</u>
26	Prior Biennia (Expenditures)	((\$106,757,000))
27		<u>\$106,667,000</u>

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$125,144,000

3 **Sec. 1002.** 2011 1st sp.s. c 49 s 1028 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF COMMERCE**

6 Local and Community Projects (30000166)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Except as directed otherwise prior to the effective date of
10 this section, the department shall not expend the appropriations in
11 this section unless and until the nonstate share of project costs have
12 been either expended, or firmly committed, or both, in an amount
13 sufficient to complete the project or a distinct phase of the project
14 that is useable to the public for the purpose intended by the
15 legislature.

16 (2) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of ten years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations whose sole purpose is to purchase real property that
21 does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply with
23 Washington's high performance building standards as required by chapter
24 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only, and
26 shall not be advanced under any circumstances.

27 (5) Projects funded in this section must be held by the recipient
28 for a minimum of ten years and used for the same purpose or purposes
29 intended by the legislature as required in RCW 43.63A.125(6).

30 (6) Projects funded in this section, including those that are owned
31 and operated by nonprofit organizations, are generally required to pay
32 state prevailing wages.

33 (7) The appropriation in this section for the Roslyn Renaissance
34 project is subject to the following conditions and limitations: It is
35 the intent of this appropriation to undertake a feasibility study of
36 structural and program integrity of historic buildings including (a)
37 the northwest improvement company store, (b) the Sylvia's house, and

1 (c) vacant commercial lots within the city of Roslyn. The study will
 2 analyze the adaptability of relocating the city offices to the
 3 renovated city hall building. The Roslyn downtown association shall
 4 submit the completed study to the department by July 1, 2012, including
 5 a detailed cost estimate for the property acquisition and
 6 redevelopment, and a capital fundraising plan to support the
 7 acquisitions through multiple funding sources.

8 (8) The appropriation is provided solely for the following list of
 9 projects:

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Project	Authorized Amount
Adna Athletic and Fitness Facility	\$80,000
American Lake Veterans' Golf Course	\$250,000
Anacortes Depot	\$380,000
Bothell North Creek Forest Land Acquisition	\$200,000
Boys and Girls Federal Way	\$50,000
Bucoda Odd Fellows Community Center	\$150,000
Central WA State Fair Association	\$35,000
City of Kirkland Athletic Fields	\$150,000
Colville Tribal Museum	\$250,000
Daybreak Youth Services Pre- Construction Activities	\$100,000
Dekalb Pier Project	\$700,000
Gig Harbor Maritime Pier	\$390,000
Grays Harbor Historical Seaport	\$169,000
Lady Washington Rehabilitation	
Legion Park Visitors Center and Trailhead Project	\$110,000
Match FEMA funds for Sprague Response Center	\$300,000
North Mason Senior Center	\$1,360,000

1	Port of Bremerton	\$1,100,000
2	Puyallup Transit Oriented	\$1,500,000
3	Development	
4	Redmond Central Connector	\$850,000
5	Roslyn Renaissance	\$300,000
6	Seattle Children's Hospital	\$1,000,000
7	Emergency Department	
8	Skagit Valley Hospital	\$750,000
9	South Tacoma Community Center	\$380,000
10	Playground	
11	Spokane Food Bank Distribution	\$1,250,000
12	Center Capacity and Renovation	
13	Spokane Valley Partners Boiler	\$100,000
14	Replacement	
15	Sultan Boys and Girls Club	\$500,000
16	Tacoma Hilltop Health Center	\$1,500,000
17	The Arc of Tri-Cities Facility	\$350,000
18	Traumatic Brain Injury Center	\$900,000
19	Vancouver Waterfront Park Pre-	\$500,000
20	Construction Activities	
21	Veteran's Memorial	\$210,000
22	West Hill Skyway	\$750,000
23	Redevelopment	
24	YWCA Yakima	\$203,000
25	Total	\$16,817,000

26 (9) Up to \$80,000 of the Roslyn Renaissance project authorized
27 amount may be used to acquire Sylvia House.

28 Appropriation:

29	State Building Construction Account--State	\$16,817,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$16,817,000

33 **Sec. 1003.** 2011 1st sp.s. c 49 s 1024 (uncodified) is amended to
34 read as follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 Temporary Public Works Grant Program (92000021)

3 The reappropriation in this section is subject to the provisions of
4 section 1050, chapter 497, Laws of 2009.

5 Reappropriation:

6	State Building Construction Account--State	\$17,106,000
7	State Taxable Building Construction Account--	
8	State	((\$1,298,000))
9		<u>\$328,000</u>
10	Subtotal Reappropriation	((\$18,404,000))
11		<u>\$17,434,000</u>
12	Prior Biennia (Expenditures)	\$23,936,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$42,340,000))
15		<u>\$41,370,000</u>

16 **Sec. 1004.** 2011 1st sp.s. c 48 s 1018 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 Drinking Water State Revolving Fund Loan Program (30000095)

20 The appropriations in this section are subject to the following
21 conditions and limitations: For projects involving repair,
22 replacement, or improvement of a clean water infrastructure facility or
23 other public works facility for which an investment grade audit is
24 obtainable, the public works board must require as a contract condition
25 that the project sponsor undertake an investment grade audit. The
26 project sponsor may finance the costs of the audit as part of its
27 drinking water state revolving fund program loan.

28 Appropriation:

29	Drinking Water Assistance Account--State	\$16,000,000
30	Drinking Water Assistance Repayment Account--	
31	State	((\$32,000,000))
32		<u>\$92,000,000</u>
33	Subtotal Appropriation	((\$48,000,000))
34		<u>\$108,000,000</u>
35	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$192,000,000
2	TOTAL	(\$240,000,000)
3		<u>\$300,000,000</u>

4 NEW SECTION. Sec. 1005. A new section is added to 2011 1st sp.s.
5 c 49 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Housing for Families with Children (91000409)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for the ranked list of projects in the category
11 "Housing for Families with Children" in LEAP capital document No. 2012-
12 3A, developed March 3, 2012. The department shall evaluate projects on
13 the LEAP list and allocate the funding based on the requirements of RCW
14 43.185.050 and 43.185.070. Upon review of a completed application, if
15 the department determines that a project is not eligible or is not
16 ready to proceed, the department may allocate funding to alternate
17 projects. The department shall, at its discretion, determine the
18 actual amount of funding to be allocated to each project, provided that
19 the total allocation does not exceed the appropriation provided in this
20 section.

21 Appropriation:

22	State Taxable Building Construction	
23	Account--State	\$12,250,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$12,250,000

27 NEW SECTION. Sec. 1006. A new section is added to 2011 1st sp.s.
28 c 49 (uncodified) to read as follows:

29 **FOR THE DEPARTMENT OF COMMERCE**

30 Housing for People with Developmental Disabilities (91000410)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for the ranked list of projects in the category
34 "Housing for People with Developmental Disabilities" in LEAP capital
35 document No. 2012-3A, developed March 3, 2012. The department shall

1 evaluate projects on the LEAP list and allocate the funding based on
2 the requirements of RCW 43.185.050 and 43.185.070. Upon review of a
3 completed application, if the department determines that a project is
4 not eligible or is not ready to proceed, the department may allocate
5 funding to alternate projects. The department shall, at its
6 discretion, determine the actual amount of funding to be allocated to
7 each project, provided that the total allocation does not exceed the
8 appropriation provided in this section.

9 Appropriation:

10	State Taxable Building Construction	
11	Account--State	\$3,768,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,768,000

15 NEW SECTION. **Sec. 1007.** A new section is added to 2011 1st sp.s.
16 c 49 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMERCE**

18 Housing for Seniors and People with Physical Disabilities
19 (91000411)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for the ranked list of projects in the category
23 "Housing for Seniors and People with Physical Disabilities" in LEAP
24 capital document No. 2012-3A, developed March 3, 2012. The department
25 shall evaluate projects on the LEAP list and allocate the funding based
26 on the requirements of RCW 43.185.050 and 43.185.070. Upon review of
27 a completed application, if the department determines that a project is
28 not eligible or is not ready to proceed, the department may allocate
29 funding to alternate projects. The department shall, at its
30 discretion, determine the actual amount of funding to be allocated to
31 each project, provided that the total allocation does not exceed the
32 appropriation provided in this section.

33 Appropriation:

34	State Taxable Building Construction	
35	Account--State	\$19,679,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$19,679,000

3 NEW SECTION. **Sec. 1008.** A new section is added to 2011 1st sp.s.
 4 c 49 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF COMMERCE**

6 Housing for People with Chronic Mental Illness (91000412)

7 The appropriation in this section is subject to the following
 8 conditions and limitations: The appropriation in this section is
 9 provided solely for the ranked list of projects in the category
 10 "Housing for People with Chronic Mental Illness" in LEAP capital
 11 document No. 2012-3A, developed March 3, 2012. The department shall
 12 evaluate projects on the LEAP list and allocate the funding based on
 13 the requirements of RCW 43.185.050 and 43.185.070. Upon review of a
 14 completed application, if the department determines that a project is
 15 not eligible or is not ready to proceed, the department may allocate
 16 funding to alternate projects. The department shall, at its
 17 discretion, determine the actual amount of funding to be allocated to
 18 each project, provided that the total allocation does not exceed the
 19 appropriation provided in this section.

20 Appropriation:

21 State Taxable Building Construction
 22 Account--State \$1,125,000
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$1,125,000

26 NEW SECTION. **Sec. 1009.** A new section is added to 2011 1st sp.s.
 27 c 49 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 Housing for the Homeless (91000413)

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$37,726,000 of the appropriation from the State Taxable
 33 Building Construction Account--State in this section is provided solely
 34 for the ranked list of projects in the category "Housing for the
 35 Homeless" in LEAP capital document No. 2012-3A, developed March 3,

1 2012. The department shall evaluate projects on the LEAP list and
 2 allocate the funding based on the requirements of RCW 43.185.050 and
 3 43.185.070. Upon review of a completed application, if the department
 4 determines that a project is not eligible or is not ready to proceed,
 5 the department may allocate funding to alternate projects. The
 6 department shall, at its discretion, determine the actual amount of
 7 funding to be allocated to each project, provided that the total
 8 allocation does not exceed the appropriation provided in this section.

9 (2) \$500,000 of the appropriation from the Washington State
 10 Heritage Center Account--State in this section is provided solely for
 11 the Quixote Village permanent supportive housing project in Olympia,
 12 Washington. The department shall not expend the appropriation until
 13 the remaining share of project costs has been secured.

14 Appropriation:

15	State Taxable Building Construction	
16	Account--State	\$37,726,000
17	Washington State Heritage Center Account--State	\$500,000
18	Subtotal Appropriation	\$38,226,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$38,226,000

22 NEW SECTION. **Sec. 1010.** A new section is added to 2011 1st sp.s.
 23 c 49 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF COMMERCE**

25 Housing for Farmworkers (91000414)

26 The appropriation in this section is subject to the following
 27 conditions and limitations: The appropriation in this section is
 28 provided solely for the ranked list of projects in the category
 29 "Housing for Farmworkers" in LEAP capital document No. 2012-3A,
 30 developed March 3, 2012. The department shall evaluate projects on the
 31 LEAP list and allocate the funding based on the requirements of RCW
 32 43.185.050 and 43.185.070. Upon review of a completed application, if
 33 the department determines that a project is not eligible or is not
 34 ready to proceed, the department may allocate funding to alternate
 35 projects. The department shall, at its discretion, determine the

1 actual amount of funding to be allocated to each project, provided that
2 the total allocation does not exceed the appropriation provided in this
3 section.

4 Appropriation:

5	State Taxable Building Construction	
6	Account--State	\$9,565,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$9,565,000

10 NEW SECTION. **Sec. 1011.** A new section is added to 2011 1st sp.s.
11 c 49 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 Housing for People at Risk of Homelessness (91000415)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for the ranked list of projects in the category
17 "Housing for People at Risk of Homelessness" in LEAP capital document
18 No. 2012-3A, developed March 3, 2012. The department shall evaluate
19 projects on the LEAP list and allocate the funding based on the
20 requirements of RCW 43.185.050 and 43.185.070. Upon review of a
21 completed application, if the department determines that a project is
22 not eligible or is not ready to proceed, the department may allocate
23 funding to alternate projects. The department shall, at its
24 discretion, determine the actual amount of funding to be allocated to
25 each project, provided that the total allocation does not exceed the
26 appropriation provided in this section.

27 Appropriation:

28	State Taxable Building Construction	
29	Account--State	\$6,885,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,885,000

33 NEW SECTION. **Sec. 1012.** A new section is added to 2011 1st sp.s.
34 c 49 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 Housing for Low Income Households (91000416)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the ranked list of projects in the category
6 "Housing for Low Income Households" in LEAP capital document No. 2012-
7 3A, developed March 3, 2012. The department shall evaluate projects on
8 the LEAP list and allocate the funding based on the requirements of RCW
9 43.185.050 and 43.185.070. Upon review of a completed application, if
10 the department determines that a project is not eligible or is not
11 ready to proceed, the department may allocate funding to alternate
12 projects. The department shall, at its discretion, determine the
13 actual amount of funding to be allocated to each project, provided that
14 the total allocation does not exceed the appropriation provided in this
15 section.

16 Appropriation:

17	State Taxable Building Construction	
18	Account--State	\$7,022,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$7,022,000

22 NEW SECTION. **Sec. 1013.** A new section is added to 2011 1st sp.s.
23 c 49 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF COMMERCE**

25 Weatherization (91000247)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$10,000,000 of the appropriation in this section is provided
29 solely for low-income weatherization through the energy matchmakers
30 program.

31 (2) \$15,000,000 of the appropriation in this section is provided
32 solely for continuation of the community energy efficiency program
33 administered by WSU energy extension.

34 Appropriation:

35	State Taxable Building Construction Account--	
36	State	\$25,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$25,000,000

4 NEW SECTION. **Sec. 1014.** A new section is added to 2011 1st sp.s.
5 c 48 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF COMMERCE**

7 Public Works Assistance Account Program 2013 Loan List (30000184)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 the list of projects in LEAP capital document No. 2012-1B, developed
11 February 18, 2012.

12 Appropriation:

13	Public Works Assistance Account--State	\$152,781,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$152,781,000

17 NEW SECTION. **Sec. 1015.** A new section is added to 2011 1st sp.s.
18 c 48 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF COMMERCE**

20 Financing Energy/Water Efficiency (30000180)

21 Appropriation:

22	Public Works Assistance Account--State	\$5,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,000,000

26 **Sec. 1016.** 2011 1st sp.s. c 49 s 1022 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 2010 Local and Community Projects (30000082)

30 (1) The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1015, chapter 36, Laws of 2010 1st sp. sess.

1 (2) Funding for the East King County Performing Arts Center Project
2 (PACE) is reduced by \$2,000,000. It is the intent of the legislature
3 to appropriate \$2,000,000 in state funding for the project once
4 nonstate matching funds have been secured.

5 Reappropriation:

6	State Building Construction Account--State	((\$12,108,000))
7		<u>\$10,108,000</u>
8	Prior Biennia (Expenditures)	\$2,022,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$14,130,000))
11		<u>\$12,130,000</u>

12 **Sec. 1017.** 2011 1st sp.s. c 49 s 1017 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Youth Recreational Facilities Grants (30000007)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: Funding for the Allen Place project is
18 reduced by \$673,000.

19 Reappropriation:

20	State Building Construction Account--State	((\$2,774,000))
21		<u>\$2,101,000</u>
22	Prior Biennia (Expenditures)	\$3,776,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	((\$6,550,000))
25		<u>\$5,877,000</u>

26 NEW SECTION. **Sec. 1018.** A new section is added to 2011 1st sp.s.
27 c 48 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29 Building Communities Fund (30000102)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 provided solely for the SafePlace community service center project.

33 Appropriation:

34	Washington State Heritage Center Account--State	\$778,000
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2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$778,000

5 NEW SECTION. **Sec. 1019.** A new section is added to 2011 1st sp.s.
6 c 48 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

8 Loan Program Consolidation Board (91000005)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The legislature intends to consolidate under a single financing
12 authority all existing state lending programs currently dispersed under
13 the management of separate agencies, including, but not limited to,
14 infrastructure and student loan programs. The purposes of this
15 consolidation are to: Increase the effective and accountable use of
16 state resources; increase efficiency and decrease costs through
17 economies of scale; and streamline access for customers to financial
18 and technical assistance.

19 (2)(a) To assist the legislature in planning for this
20 consolidation, a loan program consolidation board is established, with
21 members as provided in this subsection:

22 (i) The speaker of the house of representatives shall appoint one
23 member from each of the two largest caucuses of the house of
24 representatives, as voting members.

25 (ii) The president of the senate shall appoint one member from each
26 of the two largest caucuses of the senate, as voting members.

27 (iii) The speaker of the house and the president of the senate
28 jointly shall appoint five citizen members with backgrounds in the
29 financing of infrastructure and student loans, as voting members.

30 (b) The board shall choose its chair or cochairs from among its
31 membership. The director of the office of financial management shall
32 convene the initial meeting of the board.

33 (c) Staff support for the board shall be provided by the office of
34 financial management, the house of representatives office of program
35 research and the senate committee services. The relevant state
36 agencies must provide technical assistance as the board may reasonably
37 request.

1 (d) Legislative members of the loan program consolidation board
2 must be reimbursed for travel expenses in accordance with RCW
3 44.04.120. Nonlegislative members, except those representing an
4 employer or organization, are entitled to be reimbursed for travel
5 expenses in accordance with RCW 43.03.050 and 43.03.060.

6 (3) The following agencies shall each designate a representative to
7 provide information to the board and participate in its discussions:
8 The office of financial management; the state treasurer; the department
9 of health; the department of ecology; the department of transportation;
10 the public works board; the higher education coordinating board, or
11 successor agency; and the state housing finance commission.

12 (4)(a) By December 15, 2012, the loan program consolidation board
13 shall develop and submit to the governor and appropriate legislative
14 committees a recommended consolidation plan that includes, but is not
15 limited to, infrastructure and educational lending programs
16 administered by the departments of commerce, health, and ecology; the
17 housing finance commission; the office of the state treasurer; and the
18 higher education coordinating board, or successor agency.

19 (b) The plan must include recommendations on: The organizational
20 structure for the umbrella authority; the process and timeline for
21 transferring existing programs and adding new programs to the umbrella
22 authority; and any statutory and budgetary changes necessary to
23 implement the plan in the 2013-2015 biennium, and thereafter.

24 (c) The plan must also include recommendations on sources of
25 capital that could be used to make low-interest educational loans to
26 students under the higher education loan program (HELP) authorized in
27 RCW 28B.97.010.

28 (5) The appropriation in this section is provided solely for:

29 (a) Contracting with additional persons who have specific technical
30 expertise to carry out the requirements of this section; and

31 (b) Paying travel expenses of nonlegislative members of the loan
32 program consolidation board.

33 Appropriation:

34	Washington State Heritage Center Account--State	\$150,000
35	Prior Biennia (Expenditures) . . . . .	.\$0
36	Future Biennia (Projected Costs)	\$0
37	TOTAL	\$150,000

1 **Sec. 1020.** 2011 1st sp.s. c 49 s 1036 (uncodified) is amended to
2 read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4 Bid Savings Contingency Pool (92000002)

5 Appropriation:

6	State Building Construction Account--State	((\$6,500,000))
7		<u>\$0</u>
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$6,500,000))
11		<u>\$0</u>

12 NEW SECTION. **Sec. 1021.** A new section is added to 2011 1st sp.s.
13 c 48 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 Transfer Capital Budget Staff to Capital Funds (30000028)

16 Appropriation:

17	Thurston County Capital Facilities Account--State	\$728,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$2,912,000
20	TOTAL	\$3,640,000

21 NEW SECTION. **Sec. 1022.** A new section is added to 2011 1st sp.s.
22 c 49 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Chehalis River Basin Flood Relief Projects (91000398)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) Projects funded under this section must be reviewed and
28 approved by both the Chehalis River Basin Flood Authority and the
29 Chehalis Tribe prior to the allotment of funds by the Office of
30 Financial Management.

31 (2) \$3,500,000 of the appropriation is provided solely for
32 repairing and modifying levees and dikes, including but not limited to,
33 the airport levee, levees protecting the Adna and Bucoda areas, and
34 others as needed.

1 (3) \$3,750,000 of the appropriation is provided solely for
2 modification of the Sickman Ford bridge, and floodplain culverts, to
3 open up the channel, increase conveyance, and allow for flood relief.

4 (4) \$50,000 of the appropriation is provided solely for
5 installation and calibration of a rain gauge on the Chehalis
6 reservation.

7 (5) \$500,000 of the appropriation is provided solely for
8 construction of evacuation routes and pads to avoid future livestock
9 losses.

10 (6) \$500,000 of the appropriation is provided solely for
11 improvements to areas affected by the Satsop river.

12 (7) \$1,700,000 of the appropriation is provided solely for low
13 income home elevation and flood proofing for impacted properties to
14 alleviate future damage.

15 Appropriation:

16	State Building Construction Account--State	\$10,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$10,000,000

20 **Sec. 1023.** 2011 1st sp.s. c 49 s 1046 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**

23 Engineering and Architectural Services: Staffing (91000005)

24 Appropriation:

25	State Building Construction Account--State	((\$5,282,000))
26		<u>\$4,473,000</u>
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$34,250,000
29	TOTAL	((\$39,532,000))
30		<u>\$38,723,000</u>

31 **Sec. 1024.** 2011 1st sp.s. c 48 s 1022 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**

34 Engineering and Architectural Services: Staffing (91000005)

35 Appropriation:

1	Charitable, Educational, Penal and Reformatory	
2	Institutions Account--State	\$928,000
3	Capitol Building Construction Account--State	(((\$790,000))
4		<u>\$907,000</u>
5	<u>Thurston County Capital Facilities Account--State</u>	<u>\$2,944,000</u>
6	Subtotal Appropriation	(((\$1,718,000))
7		<u>\$4,779,000</u>
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	(((\$1,718,000))
11		<u>\$4,779,000</u>

12 **Sec. 1025.** 2011 1st sp.s. c 49 s 1047 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES**

15 Natural Resource Building Roof Replacement and Exterior Foam
16 Insulation System Repairs (30000546)

17 Appropriation:

18	State Building Construction Account--State	(((\$4,482,000))
19		<u>\$982,000</u>
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	(((\$4,482,000))
23		<u>\$982,000</u>

24 NEW SECTION. **Sec. 1026.** A new section is added to 2011 1st sp.s.
25 c 48 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

27 Natural Resource Building Roof Replacement and Exterior Foam
28 Insulation System Repairs (30000546)

29 Appropriation:

30	Capitol Building Construction Account--State	\$3,500,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,500,000

1 NEW SECTION. Sec. 1027. A new section is added to 2011 1st sp.s.
2 c 48 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4 Legislative Building Critical Exterior Repairs (30000577)

5 Appropriation:

6	Thurston County Capital Facilities Account--State . . .	\$1,400,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,400,000

10 NEW SECTION. Sec. 1028. A new section is added to 2011 1st sp.s.
11 c 48 (uncodified) to read as follows:

12 **FOR THE MILITARY DEPARTMENT**

13 Thurston County Readiness Center (91000005)

14 Appropriation:

15	General Fund--Federal . . . . .	.\$75,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$75,000

19 **Sec. 1029.** 2011 1st sp.s. c 49 s 1054 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

22 Courthouse Preservation (30000006)

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$150,000 of the appropriation in this
25 section is provided solely for the Mason County Courthouse Renovation
26 Project.

27 Appropriation:

28	State Building Construction Account--State	\$750,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$750,000

(End of part)

PART 2
HUMAN SERVICES

Sec. 2001. 2011 1st sp.s. c 49 s 2016 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF HEALTH

Drinking Water Grants: Tulalip Water Supply (~~and Hanson Harbor~~)
(92000001)

The appropriation in this section is subject to the following conditions and limitations: (~~(\$699,000 of the appropriation is provided solely for the Hanson Harbor water supply project.)~~) \$2,500,000 of the appropriation is provided solely for the Tulalip water supply pipeline.

Appropriation:

State Building Construction Account--State	(\$3,199,000)
	<u>\$2,500,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	(\$3,199,000)
	<u>\$2,500,000</u>

Sec. 2002. 2011 1st sp.s. c 48 s 2005 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF HEALTH

Drinking Water Assistance Program (30000013)

The appropriation in this section is subject to the following conditions and limitations: The appropriation from the drinking water assistance account--federal stimulus is provided solely for the city of Tacoma McMillan Reservoir project and the city of Seattle Maple Leaf Reservoir project.

Reappropriation:

Drinking Water Assistance Account--Federal	\$38,348,000
Drinking Water Assistance Account--Federal	
Stimulus	\$9,373,000
Subtotal Reappropriation	\$47,721,000

1 Appropriation:

2	Drinking Water Assistance Account--Federal	\$49,868,000
3	<u>Drinking Water Assistance Account--Federal Stimulus</u>	<u>\$832,000</u>
4	<u>Subtotal Appropriation</u>	<u>\$50,700,000</u>
5	Prior Biennia (Expenditures)	\$29,089,000
6	Future Biennia (Projected Costs)	\$199,472,000
7	TOTAL	((\$326,150,000))
8		<u>\$326,982,000</u>

9 **Sec. 2003.** 2011 1st sp.s. c 48 s 2006 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 Minor Works Preservation: Facilities Preservation (90000001)

13 Appropriation:

14	Charitable, Educational, Penal and Reformatory	
15	Institutions Account--State	((\$2,722,000))
16		<u>\$0</u>
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	((\$7,728,000))
19		<u>\$0</u>
20	TOTAL	((\$10,450,000))
21		<u>\$0</u>

22 NEW SECTION. **Sec. 2004.** A new section is added to 2011 1st sp.s.
23 c 49 (uncodified) to read as follows:

24 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 Minor Works Preservation: Facilities Preservation (90000001)

26 Appropriation:

27	State Building Construction Account--State	\$2,722,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$6,008,000
30	TOTAL	\$8,730,000

31 **Sec. 2005.** 2011 1st sp.s. c 49 s 2017 (uncodified) is amended to
32 read as follows:

1 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**
2 Walla Walla Nursing Facility (20082008)
3 Appropriation:
4 State Building Construction Account--State (~~(\$2,400,000)~~)
5 \$9,600,000
6 Prior Biennia (Expenditures) \$125,000
7 Future Biennia (Projected Costs) (~~(\$29,141,000)~~)
8 \$0
9 TOTAL (~~(\$31,666,000)~~)
10 \$9,725,000

11 NEW SECTION. **Sec. 2006.** A new section is added to 2011 1st sp.s.
12 c 48 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**
14 Walla Walla Nursing Facility (20082008)
15 Appropriation:
16 General Fund--Federal \$31,200,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$31,200,000

20 **Sec. 2007.** 2011 1st sp.s. c 49 s 2027 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**
23 Washington State Penitentiary: Housing Units, Kitchen and Site
24 Work (30000482)

25 Reappropriation:
26 State Building Construction Account--State \$5,810,000
27 Public Safety Reimbursable Bond Account--State \$546,000
28 Subtotal Reappropriation \$6,356,000

29 Appropriation:
30 State Building Construction Account--State (~~(\$42,453,000)~~)
31 \$40,753,000
32 Prior Biennia (Expenditures) \$463,000
33 Future Biennia (Projected Costs) \$0
34 TOTAL (~~(\$49,272,000)~~)
35 \$47,572,000

1 **Sec. 2008.** 2011 1st sp.s. c 49 s 2034 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 New Prison Reception Center (30000570)

5 Appropriation:

6	State Building Construction Account--State	((\$6,200,000))
7		<u>\$0</u>
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	((\$246,181,000))
10		<u>\$252,226,000</u>
11	TOTAL	((\$252,381,000))
12		<u>\$252,226,000</u>

(End of part)

1 PART 3

2 NATURAL RESOURCES

3 Sec. 3001. 2011 1st sp.s. c 49 s 3027 (uncodified) is amended to
4 read as follows:

5 FOR THE DEPARTMENT OF ECOLOGY

6 Habitat Mitigation (91000007)

7 Reappropriation:

8 State Building Construction Account--State ((~~\$2,900,000~~))
9 \$3,648,000

10 Prior Biennia (Expenditures) ((~~\$1,500,000~~))
11 \$752,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$4,400,000

14 Sec. 3002. 2011 1st sp.s. c 49 s 3008 (uncodified) is amended to
15 read as follows:

16 FOR THE DEPARTMENT OF ECOLOGY

17 Columbia River Basin Water Supply Development Program (20062950)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$1,000,000 of the appropriation is provided solely to the
21 Columbia basin ground water management area for the following projects:

22 (a) \$600,000 of the appropriation is provided solely to construct
23 localized hydrologic models for municipal supply sources and aquifer
24 storage and recovery potential; and

25 (b) \$400,000 of the appropriation is provided solely to develop and
26 implement methods to identify sustainable wells near the East Low
27 Canal.

28 (2) \$6,000,000 of the appropriation is provided solely for the
29 Sunnyside Valley Irrigation District Water Conservation program.

30 (3) The department must reexamine its method of accounting for in-
31 stream and out-of-stream benefits and develop a means of accounting for
32 the indirect but substantial and tangible out-of-stream benefits that

1 accrue from conservation, pump exchanges, and other projects. The
2 department must report the results of this reexamination to the
3 legislature by September 15, 2011.

4 Reappropriation:

5 Columbia River Basin Water Supply Development
6 Account--State \$23,987,000

7 Appropriation:

8 Columbia River Basin Water Supply Development
9 Account--State ((~~\$47,000,000~~))
10 \$36,596,000

11 Columbia River Basin Taxable Bond Water

12 Supply Development Account--State \$10,404,000
13 Subtotal Appropriation \$47,000,000

14 Prior Biennia (Expenditures) \$20,513,000
15 Future Biennia (Projected Costs) \$128,700,000
16 TOTAL \$220,200,000

17 NEW SECTION. Sec. 3003. A new section is added to 2011 1st sp.s.
18 c 49 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Columbia River Water Management Projects (91000167)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for the Keechelus to Kachess Pipeline I-90 Crossing
24 Project in Kittitas County.

25 Appropriation:

26 Columbia River Basin Water Supply Development
27 Account--State \$2,500,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$2,500,000

31 **Sec. 3004.** 2011 1st sp.s. c 49 s 3028 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Protect Communities from Flood and Drought (92000002)

1	Reappropriation:	
2	State Building Construction Account--State	((\$6,475,000))
3		<u>\$8,172,000</u>
4	Prior Biennia (Expenditures)	((\$8,500,000))
5		<u>\$6,609,000</u>
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	((\$14,975,000))
8		<u>\$14,781,000</u>

9 **Sec. 3005.** 2011 1st sp.s. c 48 s 3025 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Fund Program (30000209)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) For projects involving repair, replacement, or improvement of
16 a wastewater treatment plant or other public works facility for which
17 an investment grade audit is obtainable, the department of ecology must
18 require as a contract condition that the project sponsor undertake an
19 investment grade audit. The project sponsor may finance the costs of
20 the audit as part of its water pollution control revolving fund program
21 loan.

22 (2) \$23,327,000 of the appropriation is provided solely for the
23 following ranked list of projects from the fiscal year 2012 water
24 quality integrated funding program list of unfunded projects. If a
25 specified project has not met the requirements for executing a contract
26 with the department by April 30, 2013, the department may allocate the
27 amount specified to an additional project awarded on a competitive
28 basis provided that the awardee is ready to proceed with the project.

29	<u>Project</u>	<u>Authorized Amount</u>
30	<u>LOTT Clean Water Alliance Primary Sedimentation</u>	<u>\$10,733,000</u>
31	<u>Basins</u>	
32	<u>Tacoma Wapato Lake LID Pilot</u>	<u>\$2,322,000</u>
33	<u>Kirkland NE 80th Street Sewer Main Replacement (Phase</u>	<u>\$5,000,000</u>
34	<u>II & III)</u>	

1	<u>Pacific Valentine Avenue Roadway and LID</u>	<u>\$2,836,000</u>
2	<u>Implementation</u>	
3	<u>Seattle Norfolk Water Quality</u>	<u>\$2,025,000</u>
4	<u>Snoqualmie Northern Street LID Retrofit</u>	<u>\$411,000</u>
5	<u>Total</u>	<u>\$23,327,000</u>
6	Appropriation:	
7	Water Pollution Control Revolving	
8	Account--State	((\$102,000,000))
9		<u>\$109,939,000</u>
10	Water Pollution Control Revolving Account--Federal . .	\$82,205,000
11	Subtotal Appropriation	((\$184,205,000))
12		<u>\$192,144,000</u>
13	Prior Biennia (Expenditures)	\$.0
14	Future Biennia (Projected Costs)	\$736,820,000
15	TOTAL	((\$921,025,000))
16		<u>\$928,964,000</u>

17 **Sec. 3006.** 2011 1st sp.s. c 48 s 3036 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Clean Up Toxics Sites - Puget Sound (30000265)

21 Appropriation:

22	((Local Toxics Control Account--State)) <u>State</u>	
23	<u>Toxics Control Account--State</u>	\$16,400,000
24	Prior Biennia (Expenditures)	\$.0
25	Future Biennia (Projected Costs)	\$11,248,000
26	TOTAL	\$27,648,000

27 NEW SECTION. **Sec. 3007.** A new section is added to 2011 1st sp.s.
28 c 49 (uncodified) to read as follows:

29 **FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Energy Conservation (91000040)

31 Appropriation:

32	State Building Construction Account--State	\$215,000
33	Prior Biennia (Expenditures)	\$.0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$215,000

3 NEW SECTION. Sec. 3008. A new section is added to 2011 1st sp.s.
4 c 49 (uncodified) to read as follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Picnic Shelters (91000018)

7 Appropriation:

8 State Building Construction Account--State \$500,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$500,000

12 NEW SECTION. Sec. 3009. A new section is added to 2011 1st sp.s.
13 c 49 (uncodified) to read as follows:

14 **FOR THE STATE PARKS AND RECREATION COMMISSION**

15 Comfort Stations (91000036)

16 Appropriation:

17 State Building Construction Account--State \$1,754,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$1,754,000

21 NEW SECTION. Sec. 3010. A new section is added to 2011 1st sp.s.
22 c 49 (uncodified) to read as follows:

23 **FOR THE STATE PARKS AND RECREATION COMMISSION**

24 Wallace Falls Footbridge (91000047)

25 Appropriation:

26 State Building Construction Account--State \$486,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$486,000

30 NEW SECTION. Sec. 3011. A new section is added to 2011 1st sp.s.
31 c 49 (uncodified) to read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Rocky Reach Trail (91000035)

3 Appropriation:

4	State Building Construction Account--State	\$400,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$400,000

8 NEW SECTION. **Sec. 3012.** A new section is added to 2011 1st sp.s.
9 c 49 (uncodified) to read as follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Lake Sammamish Concession and Event Facility (91000034)

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 3013.** A new section is added to 2011 1st sp.s.
18 c 49 (uncodified) to read as follows:

19 **FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Culverts (91000046)

21 Appropriation:

22	State Building Construction Account--State	\$1,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,000,000

26 **Sec. 3014.** 2011 1st sp.s. c 49 s 3070 (uncodified) is amended to
27 read as follows:

28 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

29 Puget Sound Estuary and Salmon Restoration Program (30000148)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$750,000 of the appropriation is provided solely for

1 acquisition of land in Dabob Bay by the nature conservancy for transfer
2 to the department of natural resources.

3 (2) The balance of the appropriation shall not be expended on the
4 acquisition of lands by state agencies.

5 Appropriation:

6	State Building Construction Account--State	\$5,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$20,000,000
9	TOTAL	\$25,000,000

10 NEW SECTION. Sec. 3015. A new section is added to 2011 1st sp.s.
11 c 48 (uncodified) to read as follows:

12 **FOR THE STATE CONSERVATION COMMISSION**

13 Livestock Nutrient Program (30000001)

14 Appropriation:

15	General Fund--Federal	\$1,000,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,000,000

19 NEW SECTION. Sec. 3016. A new section is added to 2011 1st sp.s.
20 c 48 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Point Ruston Sediment Capping and Shoreline Restoration
23 Stabilization (91000065)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation in this section is
26 provided solely to the department of natural resources to complete
27 sediment capping and shoreline stabilization on aquatic lands located
28 adjacent to the Asarco clean-up site in Commencement Bay. However,
29 funds shall only be expended if the department has entered into
30 agreements with the Environmental Protection Agency or the adjacent
31 land owner known as Point Ruston, LLC which fully relieves the state
32 from any further liability or contributions relating to the cleanup of
33 such aquatic lands.

34 Appropriation:

1	Cleanup Settlement Account--State	\$7,200,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$7,200,000

5 **Sec. 3017.** 2011 1st sp.s. c 48 s 3083 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 ((Elk River Estuarine)) National Coastal Wetland Conservation
9 Program Lands Acquisition (91000007)

10 Reappropriation:

11	General Fund--Federal	\$1,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 **Sec. 3018.** 2011 1st sp.s. c 49 s 3108 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 Fire Hazard Reductions (30000201)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriations in this section are
21 provided solely for forest ((improvement)) treatments ((on)) that
22 benefit state trust lands in eastern Washington.

23 Appropriation:

24	State Building Construction Account--State	\$2,000,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001.** A new section is added to 2011 1st sp.s.
c 48 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Self Contained Breathing Apparatus Building
(30000067)

Appropriation:

Fire Service Training Account--State	\$244,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$244,000

NEW SECTION. **Sec. 4002.** A new section is added to 2011 1st sp.s.
c 48 (uncodified) to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Master Plan/Environmental Impact Study
(30000066)

Appropriation:

Fire Service Training Account--State	\$400,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$400,000

(End of part)

PART 5
EDUCATION

Sec. 5001. 2011 1st sp.s. c 49 s 5002 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Vocational Skills Centers (20084300)

Reappropriation:

State Building Construction Account--State	((\$3,187,000))
	<u>\$2,226,000</u>
School Construction and Skills Centers Building	
Account--State	\$119,000
Subtotal Reappropriation	((\$3,306,000))
	<u>\$2,345,000</u>
Prior Biennia (Expenditures)	\$67,401,000
Future Biennia (Projected Costs)	\$0
TOTAL	((\$70,707,000))
	<u>\$69,746,000</u>

Sec. 5002. 2011 1st sp.s. c 49 s 5008 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Skills Centers Minor Works - Facility Preservation (30000111)

Appropriation:

State Building Construction Account--State	((\$3,000,000))
	<u>\$2,942,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	((\$12,000,000))
	<u>\$20,000,000</u>
TOTAL	((\$15,000,000))
	<u>\$22,942,000</u>

Sec. 5003. 2011 1st sp.s. c 49 s 5009 (uncodified) is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Yakima Valley Technical Skills Center (30000076)

3 Appropriation:

4	State Building Construction Account--State	((\$28,461,000))
5		<u>\$25,443,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$28,461,000))
9		<u>\$25,443,000</u>

10 **Sec. 5004.** 2011 1st sp.s. c 48 s 5003 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 2011-13 School Construction Assistance Program (30000071)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,337,000 of the common school construction account--state
17 appropriation is provided solely for study and survey grants and for
18 completing inventory and building condition assessments for all public
19 school districts once every six years.

20 (2) In calculating square foot eligibility for state assistance
21 grants, kindergarten student headcount shall not be reduced by fifty
22 percent.

23 (3) \$952,000 of the common school construction account--state
24 appropriation is provided solely for mapping the design of new
25 facilities and remapping the design of facilities to be remodeled, for
26 school construction projects funded through the school construction
27 assistance program.

28 (4) Up to \$200,000 of the appropriation from the common school
29 construction account--state is for reimbursement of demonstrated direct
30 and actual preconstruction costs incurred by the Meridian, Eastmont,
31 and Yakima school districts through January 31, 2012.

32 Appropriation:

33	Common School Construction Account--State	((\$314,960,000))
34		<u>\$267,358,000</u>
35	Common School Construction Account--Federal	((\$600,000))
36		<u>\$1,600,000</u>

1	Subtotal Appropriation	((\$315,560,000))
2		<u>\$268,958,000</u>
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	((\$1,351,581,000))
5		<u>\$1,351,139,000</u>
6	TOTAL	((\$1,667,141,000))
7		<u>\$1,620,097,000</u>

8 **Sec. 5005.** 2011 1st sp.s. c 49 s 5006 (uncodified) is amended to
9 read as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

11 2011-13 School Construction Assistance Program (30000071)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) In calculating square foot eligibility for state assistance
15 grants, kindergarten student headcount shall not be reduced by fifty
16 percent.

17 (2) The office of the superintendent of public instruction shall
18 review the impact of students enrolled in alternative learning
19 experiences on the calculation of student enrollment projections for
20 determining school district eligibility for school construction
21 assistance, and shall work with interested stakeholders to analyze
22 whether the calculation should be changed. The results of the
23 analysis, including possible recommendations for an adjustment factor,
24 shall be submitted to the senate ways and means committee and the house
25 capital budget committee no later than December 31, 2011.

26 Appropriation:

27	State Building Construction Account--State	((\$345,754,000))
28		<u>\$247,395,000</u>
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	((\$1,581,765,000))
31		<u>\$1,586,015,000</u>
32	TOTAL	((\$1,927,519,000))
33		<u>\$1,833,410,000</u>

34 NEW SECTION. **Sec. 5006.** A new section is added to 2011 1st sp.s.
35 c 49 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Yakima Valley Technical Skills Center Sunnyside Satellite
3 (92000013)

4 Appropriation:

5	Education Construction Account--State	\$6,225,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$6,225,000

9 NEW SECTION. **Sec. 5007.** A new section is added to 2011 1st sp.s.
10 c 49 (uncodified) to read as follows:

11 **FOR THE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS**

12 Lloyd Auditorium Emergency Repairs (30000012)

13 Reappropriation:

14	State Building Construction Account--State	\$1,858,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,858,000

18 **Sec. 5008.** 2011 1st sp.s. c 49 s 5021 (uncodified) is amended to
19 read as follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**

21 University of Washington - Minor Capital Repairs (30000372)

22 Appropriation:

23	State Building Construction Account--State	(\$11,186,000)
24		<u>\$4,605,000</u>
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$30,000,000
27	TOTAL	(\$41,186,000)
28		<u>\$34,605,000</u>

29 **Sec. 5009.** 2011 1st sp.s. c 48 s 5012 (uncodified) is amended to
30 read as follows:

31 **FOR THE UNIVERSITY OF WASHINGTON**

32 University of Washington - Minor Capital Repairs (30000372)

33 Appropriation:

1 University of Washington Building
2 Account--State ((~~\$27,801,000~~))
3 \$32,074,000
4 Prior Biennia (Expenditures) \$0
5 Future Biennia (Projected Costs) \$30,000,000
6 TOTAL ((~~\$57,801,000~~))
7 \$62,074,000

8 **Sec. 5010.** 2011 1st sp.s. c 49 s 5022 (uncodified) is amended to
9 read as follows:

10 **FOR THE UNIVERSITY OF WASHINGTON**

11 Anderson Hall Renovation (20091002)

12 Appropriation:

13 State Building Construction Account--State ((~~\$1,553,000~~))
14 \$0
15 Prior Biennia (Expenditures) \$200,000
16 Future Biennia (Projected Costs) ((~~\$19,997,000~~))
17 \$0
18 TOTAL ((~~\$21,750,000~~))
19 \$200,000

20 **Sec. 5011.** 2011 1st sp.s. c 49 s 5017 (uncodified) is amended to
21 read as follows:

22 **FOR THE UNIVERSITY OF WASHINGTON**

23 University of Washington Bothell (20082006)

24 Reappropriation:

25 State Building Construction Account--State \$2,934,000
26 Prior Biennia (Expenditures) \$2,216,000
27 Future Biennia (Projected Costs) ((~~\$77,435,000~~))
28 \$0
29 TOTAL ((~~\$82,585,000~~))
30 \$5,150,000

31 NEW SECTION. **Sec. 5012.** A new section is added to 2011 1st sp.s.
32 c 48 (uncodified) to read as follows:

33 **FOR THE UNIVERSITY OF WASHINGTON**

34 University of Washington Bothell (20082006)

1 In conjunction with the appropriation in this section, the
2 University of Washington is authorized to issue a bond or bonds in an
3 amount not to exceed \$53,850,000 in value for construction of the
4 Bothell Phase 3 project identified in this section. The bond shall be
5 financed from building fee and trust land revenues deposited into the
6 university's bond retirement account, in accordance with RCW 28B.20.700
7 through 28B.20.740.

8 Appropriation:

9	University of Washington Building Account--State	\$9,000,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$9,000,000

13 **Sec. 5013.** 2011 1st sp.s. c 48 s 5014 (uncodified) is amended to
14 read as follows:

15 **FOR THE WASHINGTON STATE UNIVERSITY**

16 Washington State University Spokane - Riverpoint Biomedical and
17 Health Sciences (20162953)

18 In conjunction with the appropriation in this section, the
19 Washington State University is authorized to issue a bond or bonds in
20 an amount not to exceed \$29,775,000 in value for construction of the
21 Riverpoint Biomedical and Health Sciences project identified in this
22 section. The bond shall be financed from building fee and trust land
23 revenues deposited into the university's bond retirement account, in
24 accordance with RCW 28B.30.700 through 28B.30.780.

25 Appropriation:

26	Washington State University Building Account--	
27	State	\$3,770,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,770,000

31 NEW SECTION. **Sec. 5014.** A new section is added to 2011 1st sp.s.
32 c 48 (uncodified) to read as follows:

33 **FOR THE WASHINGTON STATE UNIVERSITY**

34 High Tech Education Equipment (91000020)

1 Appropriation:
 2 Washington State University Building Account--
 3 State \$1,700,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$1,700,000

7 NEW SECTION. **Sec. 5015.** A new section is added to 2011 1st sp.s.
 8 c 49 (uncodified) to read as follows:

9 **FOR THE WASHINGTON STATE UNIVERSITY**
 10 High Tech Education Equipment (91000020)

11 Appropriation:
 12 State Building Construction Account--State \$121,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$121,000

16 **Sec. 5016.** 2011 1st sp.s. c 48 s 5027 (uncodified) is amended to
 17 read as follows:

18 **FOR THE CENTRAL WASHINGTON UNIVERSITY**
 19 Minor Works Preservation: Preservation (30000444)

20 Appropriation:
 21 Central Washington University Capital
 22 Projects Account--State (~~(\$7,000,000)~~)
 23 \$7,215,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$10,000,000
 26 TOTAL (~~(\$17,000,000)~~)
 27 \$17,215,000

28 **Sec. 5017.** 2011 1st sp.s. c 49 s 5037 (uncodified) is amended to
 29 read as follows:

30 **FOR THE CENTRAL WASHINGTON UNIVERSITY**
 31 Combined Utilities (30000448)

32 Appropriation:
 33 State Building Construction Account--State (~~(\$3,727,000)~~)

1 \$3,512,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$19,600,000
 4 TOTAL (~~(\$23,327,000)~~)
 5 \$23,112,000

6 NEW SECTION. Sec. 5018. A new section is added to 2011 1st sp.s.
 7 c 48 (uncodified) to read as follows:

8 **FOR THE CENTRAL WASHINGTON UNIVERSITY**

9 Combined Utilities (30000448)

10 Appropriation:

11 Central Washington University Capital Projects
 12 Account--State \$488,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$488,000

16 NEW SECTION. Sec. 5019. A new section is added to 2011 1st sp.s.
 17 c 49 (uncodified) to read as follows:

18 **FOR THE EASTERN WASHINGTON UNIVERSITY**

19 Minor Works: Health, Safety, and Code Compliance (20081002)

20 Reappropriation:

21 State Building Construction Account--State \$129,000
 22 Prior Biennia (Expenditures) \$3,871,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$4,000,000

25 **Sec. 5020.** 2011 1st sp.s. c 49 s 5029 (uncodified) is amended to
 26 read as follows:

27 **FOR THE EASTERN WASHINGTON UNIVERSITY**

28 Minor Works: Preservation (30000427)

29 Appropriation:

30 State Building Construction Account--State (~~(\$4,895,000)~~)
 31 \$3,625,000
 32 Prior Biennia (Expenditures) \$0
 33 Future Biennia (Projected Costs) \$8,000,000

1 TOTAL ((~~\$12,895,000~~))
2 \$11,625,000

3 **Sec. 5021.** 2011 1st sp.s. c 48 s 5022 (uncodified) is amended to
4 read as follows:

5 **FOR THE EASTERN WASHINGTON UNIVERSITY**

6 Minor Works: Preservation (30000427)

7 Appropriation:

8 Eastern Washington University Capital Projects
9 Account--State ((~~\$9,205,000~~))
10 \$11,745,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL ((~~\$9,205,000~~))
14 \$11,745,000

15 **Sec. 5022.** 2011 1st sp.s. c 48 s 5039 (uncodified) is amended to
16 read as follows:

17 **FOR THE WESTERN WASHINGTON UNIVERSITY**

18 Classroom and Lab Upgrades (30000425)

19 Appropriation:

20 Western Washington University Capital Projects
21 Account--State ((~~\$2,313,000~~))
22 \$3,843,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL ((~~\$2,313,000~~))
26 \$3,843,000

27 **Sec. 5023.** 2011 1st sp.s. c 49 s 5051 (uncodified) is amended to
28 read as follows:

29 **FOR THE WESTERN WASHINGTON UNIVERSITY**

30 Classroom and Lab Upgrades (30000425)

31 Appropriation:

32 State Building Construction Account--State ((~~\$2,486,000~~))
33 \$1,721,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL ((~~\$2,486,000~~))
 4 \$1,721,000

5 **Sec. 5024.** 2011 1st sp.s. c 49 s 5070 (uncodified) is amended to
 6 read as follows:

7 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
 8 Clover Park Technical College - Allied Health Care Facility
 9 (20062699)

10 Reappropriation:
 11 State Building Construction Account--State \$317,000

12 Appropriation:
 13 State Building Construction Account--State ((~~\$20,706,000~~))
 14 \$20,585,000

15 Prior Biennia (Expenditures) \$1,748,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL ((~~\$22,771,000~~))
 18 \$22,650,000

19 **Sec. 5025.** 2011 1st sp.s. c 49 s 5082 (uncodified) is amended to
 20 read as follows:

21 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
 22 Everett Community College: Index Hall Replacement (20081221)

23 Reappropriation:
 24 State Building Construction Account--State \$1,468,000

25 Appropriation:
 26 State Building Construction Account--State ((~~\$31,988,000~~))
 27 \$31,357,000

28 Prior Biennia (Expenditures) \$3,489,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL ((~~\$36,945,000~~))
 31 \$36,314,000

32 **Sec. 5026.** 2011 1st sp.s. c 48 s 5049 (uncodified) is amended to
 33 read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Site Repairs "A" (30000504)

3 Appropriation:

4 Community/Technical College Capital Projects

5 Account--State ((~~\$3,062,000~~))
6 \$4,897,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$20,180,000

9 TOTAL ((~~\$23,242,000~~))
10 \$25,077,000

11 **Sec. 5027.** 2011 1st sp.s. c 49 s 5104 (uncodified) is amended to
12 read as follows:

13 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14 Site Repairs "A" (30000504)

15 Appropriation:

16 State Building Construction Account--State ((~~\$1,983,000~~))
17 \$148,000

18 Prior Biennia (Expenditures) \$0

19 Future Biennia (Projected Costs) \$0

20 TOTAL ((~~\$1,983,000~~))
21 \$148,000

22 NEW SECTION. **Sec. 5028.** A new section is added to 2011 1st sp.s.
23 c 48 (uncodified) to read as follows:

24 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

25 Equipment Pool (92000011)

26 Appropriation:

27 Community/Technical College Capital Projects

28 Account--State \$1,836,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$1,836,000

(End of part)

PART 6
MISCELLANEOUS

Sec. 6001. 2011 1st sp.s. c 48 s 7011 (uncodified) is amended to read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Community and technical colleges:

(a) Enter into a financing contract on behalf of Columbia basin college for up to \$2,500,000 plus financing and required reserves

1 pursuant to chapter 39.94 RCW to add space to the delta high school for
2 the science technology engineering math program.

3 (b) Enter into a financing contract on behalf of Peninsula college
4 for up to \$2,000,000 plus financing expenses and required reserves
5 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

6 (c) Enter into a financing contract on behalf of Peninsula college
7 for up to \$800,000 plus financing expenses and required reserves
8 pursuant to chapter 39.94 RCW to build a wellness center on the Port
9 Angeles campus.

10 (d) Enter into a financing contract on behalf of Walla Walla
11 Community College for up to \$1,000,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
13 acres of land.

14 (e) Enter into a financing contract on behalf of Walla Walla
15 Community College for up to \$1,000,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW for the water and
17 environment center.

18 (f) Enter into a financing contract on behalf of Wenatchee Valley
19 Community College for up to \$2,700,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW to construct a music
21 and art center.

22 (g) Enter into a financing contract on behalf of Whatcom community
23 college for up to \$3,916,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
25 building.

26 (h) Enter into a financing contract on behalf of Skagit Valley
27 Community College for up to \$30,574,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to build an academic
29 and student services building.

30 (i) Enter into a financing contract on behalf of Lower Columbia
31 Community College for up to \$38,615,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to build a health and
33 science building.

34 (j) Enter into a financing contract on behalf of Everett Community
35 College for up to \$4,000,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to renovate a corporate and
37 continuing education building.

1 (k) Enter into a financing contract on behalf of Spokane Community
2 College for up to \$3,100,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to replace the institute for
4 extended learning building.

5 (l) Enter into a financing contract on behalf of the state board
6 for community and technical colleges for up to \$50,000,000 plus
7 financing expenses and required reserves pursuant to chapter 39.94 RCW
8 for the administrative system replacement project pursuant to RCW
9 28B.50.515(4).

10 (2) Central Washington University: Enter into a financing contract
11 for up to \$2,500,000 plus financing and required reserves pursuant to
12 chapter 39.94 RCW to purchase the Albertsons's building.

13 (3) Department of general administration:

14 (a) Enter into a financing contract for up to \$6,000,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94 RCW
16 for the rehabilitation of the John L. O'Brien building.

17 (b) Enter into a financing contract for up to \$250,000 plus
18 financing expenses and required reserves pursuant to chapter 39.94 RCW
19 for the "Perry Street child care site" land purchase.

20 (4) Department of social and health services: Enter into a
21 financing contract for up to \$15,850,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to construct or
23 renovate specialized housing and treatment facilities for youth
24 committed to the juvenile rehabilitation administration. The debt
25 service is to be paid with the savings associated with closure of the
26 Maple Lane school.

27 (5) Washington State Parks:

28 (a) Enter into a financing contract for up to \$1,620,000 plus
29 financing expenses and required reserves pursuant to chapter 39.94 RCW
30 for revenue generating facilities including cabins and yurts.

31 (b) Enter into a financing contract for up to \$2,135,000 plus
32 financing expenses and required reserves pursuant to chapter 39.94 RCW
33 for the Lake Sammamish concession and event facility.

34 NEW SECTION. Sec. 6002. A new section is added to 2011 1st sp.s.
35 c 49 (uncodified) to read as follows:

36 It is the intent of the legislature that the state dispose of its
37 interest in the Wellington Hills property. Net proceeds from the sale

1 of the Wellington Hills property shall be deposited into the University
2 of Washington building account. The University of Washington must
3 report to the office of financial management and the appropriate fiscal
4 committees of the legislature upon the sale of the property the total
5 sale value and net proceeds deposited into the University of Washington
6 building account.

7 **Sec. 6003.** RCW 43.07.129 and 2011 1st sp.s. c 50 s 940 are each
8 amended to read as follows:

9 The Washington state heritage center account is created in the
10 custody of the state treasurer. All moneys received under RCW
11 36.18.010(11) and 43.07.128 must be deposited in the account.
12 Expenditures from the account may be made only for the following
13 purposes:

14 (1) Payment of the certificate of participation issued for the
15 Washington state heritage center;

16 (2) Capital maintenance of the Washington state heritage center;
17 and

18 (3) Program operations that serve the public, relate to the
19 collections and exhibits housed in the Washington state heritage
20 center, or fulfill the missions of the state archives, state library,
21 and capital museum.

22 Only the secretary of state or the secretary of state's designee
23 may authorize expenditures from the account. An appropriation is not
24 required for expenditures, but the account is subject to allotment
25 procedures under chapter 43.88 RCW. During the 2011-2013 fiscal
26 biennium, the legislature may transfer from the Washington state
27 heritage center account to the Thurston county capital facilities
28 account such amounts as reflect the excess fund balance in the account.
29 During the 2011-2013 fiscal biennium, the legislature may appropriate
30 from the Washington state heritage center account for the purposes of
31 state arts, historical, ((and)) library programs, and other facilities
32 in Thurston county.

33 **Sec. 6004.** RCW 43.19.501 and 2011 1st sp.s. c 50 s 943 and 2011
34 1st sp.s. c 43 s 225 are each reenacted and amended to read as follows:

35 The Thurston county capital facilities account is created in the
36 state treasury. The account is subject to the appropriation and

1 allotment procedures under chapter 43.88 RCW. Moneys in the account
2 may be expended for capital projects in facilities owned and managed by
3 the department in Thurston county. For the 2007-2009 biennium, moneys
4 in the account may be used for predesign identified in section 1037,
5 chapter 328, Laws of 2008.

6 During the 2009-2011 and 2011-2013 fiscal biennia, the legislature
7 may transfer from the Thurston county capital facilities account to the
8 state general fund such amounts as reflect the excess fund balance of
9 the account. During the 2011-2013 fiscal biennium, the legislature may
10 appropriate from the Thurston county capital facilities account for
11 activities related to other capital project related administrative
12 purposes.

13 **Sec. 6005.** RCW 43.43.944 and 2011 1st sp.s. c 48 s 7026 are each
14 amended to read as follows:

15 (1) The fire service training account is hereby established in the
16 state treasury. The fund shall consist of:

17 (a) All fees received by the Washington state patrol for fire
18 service training;

19 (b) All grants and bequests accepted by the Washington state patrol
20 under RCW 43.43.940;

21 (c) Twenty percent of all moneys received by the state on fire
22 insurance premiums; and

23 (d) General fund--state moneys appropriated into the account by the
24 legislature.

25 (2) Moneys in the account may be appropriated only for fire service
26 training. The state patrol may use amounts appropriated from the fire
27 service training account under this section to contract with the
28 Washington state firefighters apprenticeship trust for the operation of
29 the firefighter joint apprenticeship training program. The contract
30 may call for payments on a monthly basis. During the 2009-2011 fiscal
31 biennium, the legislature may appropriate funds from this account for
32 school fire prevention activities within the Washington state patrol
33 and for repairs of the burn building. During the 2011-2013 fiscal
34 biennium, the legislature may appropriate funds from this account for
35 school fire prevention activities within the Washington state patrol,
36 ~~((and))~~ for predesign and repairs of the burn building, and other fire
37 training academy capital projects as needed.

1 (3) Any general fund--state moneys appropriated into the account
2 shall be allocated solely to the firefighter joint apprenticeship
3 training program. The Washington state patrol may contract with
4 outside entities for the administration and delivery of the firefighter
5 joint apprenticeship training program.

6 **Sec. 6006.** RCW 43.155.050 and 2011 1st sp.s. c 50 s 951 are each
7 amended to read as follows:

8 The public works assistance account is hereby established in the
9 state treasury. Money may be placed in the public works assistance
10 account from the proceeds of bonds when authorized by the legislature
11 or from any other lawful source. Money in the public works assistance
12 account shall be used to make loans and to give financial guarantees to
13 local governments for public works projects. Moneys in the account may
14 also be appropriated to provide for state match requirements under
15 federal law for projects and activities conducted and financed by the
16 board under the drinking water assistance account. Not more than
17 fifteen percent of the biennial capital budget appropriation to the
18 public works board from this account may be expended or obligated for
19 preconstruction loans, emergency loans, or loans for capital facility
20 planning under this chapter; of this amount, not more than ten percent
21 of the biennial capital budget appropriation may be expended for
22 emergency loans and not more than one percent of the biennial capital
23 budget appropriation may be expended for capital facility planning
24 loans. For the 2007-2009 biennium, moneys in the account may be used
25 for grants for projects identified in section 138, chapter 488, Laws of
26 2005 and section 1033, chapter 520, Laws of 2007. During the 2009-2011
27 fiscal biennium, sums in the public works assistance account may be
28 used for the water pollution control revolving fund program match in
29 section 3013, chapter 36, Laws of 2010 1st sp. sess. During the 2009-
30 2011 fiscal biennium, the legislature may transfer from the job
31 development fund to the general fund such amounts as reflect the excess
32 fund balance of the fund. During the 2011-2013 fiscal biennium, the
33 legislature may transfer from the public works assistance account to
34 the general fund, the water pollution control revolving account, the
35 education construction account, and the drinking water assistance
36 account such amounts as reflect the excess fund balance of the account.

1 **Sec. 6007.** RCW 79.17.010 and 2009 c 497 s 6024 are each amended to
2 read as follows:

3 (1) The department, with the approval of the board, may exchange
4 any state land and any timber thereon for any land of equal value in
5 order to:

6 (a) Facilitate the marketing of forest products of state lands;

7 (b) Consolidate and block-up state lands;

8 (c) Acquire lands having commercial recreational leasing potential;

9 (d) Acquire county-owned lands;

10 (e) Acquire urban property which has greater income potential or
11 which could be more efficiently managed by the department in exchange
12 for state urban lands as defined in RCW 79.19.100; or

13 (f) Acquire any other lands when such exchange is determined by the
14 board to be in the best interest of the trust for which the state land
15 is held.

16 (2) Land exchanged under this section shall not be used to reduce
17 the publicly owned forest land base.

18 (3) The board shall determine that each land exchange is in the
19 best interest of the trust for which the land is held prior to
20 authorizing the land exchange.

21 (4) During the biennium ending June 30, (~~2011~~) 2013, for the
22 purposes of maintaining working farm and forest landscapes or acquiring
23 natural resource lands at risk of development, the department, with
24 approval of the board of natural resources, may exchange any state land
25 and any timber thereon for any land and proceeds of equal value, when
26 it can be demonstrated that the trust fiduciary obligations can be
27 better fulfilled after an exchange is completed. Proceeds may be in
28 the form of cash or services in order to achieve the purposes
29 established in this section. Any cash received as part of an exchange
30 transaction shall be deposited in the resource management cost account
31 to pay for administrative expenses incurred in carrying out an exchange
32 transaction. These administrative expenses include road maintenance
33 and abandonment expenses. The amount of proceeds received from the
34 exchange partner may not exceed five percent of the total value of the
35 exchange. The receipt of proceeds shall not change the character of
36 the transaction from an exchange to a sale.

37 (5) Prior to executing an exchange under this section, and in
38 addition to the public notice requirements set forth in RCW 79.17.050,

1 the department shall consult with legislative members, other state and
2 federal agencies, local governments, tribes, local stakeholders,
3 conservation groups, and any other interested parties to identify and
4 address cultural resource issues and the potential of the state lands
5 proposed for exchange to be used for open space, park, school, or
6 critical habitat purposes.

7 **Sec. 6008.** RCW 79.17.020 and 2009 c 497 s 6025 are each amended to
8 read as follows:

9 (1) The board of county commissioners of any county and/or the
10 mayor and city council or city commission of any city or town and/or
11 the board shall have authority to exchange, each with the other, or
12 with the federal forest service, the federal government or any proper
13 agency thereof and/or with any private landowner, county land of any
14 character, land owned by municipalities of any character, and state
15 forest land owned by the state under the jurisdiction of the
16 department, for real property of equal value for the purpose of
17 consolidating and blocking up the respective land holdings of any
18 county, municipality, the federal government, or the state of
19 Washington or for the purpose of obtaining lands having commercial
20 recreational leasing potential.

21 (2) During the biennium ending June 30, (~~2011~~) 2013, for the
22 purposes of maintaining working farm and forest landscapes or acquiring
23 natural resource lands at risk of development, the department, with
24 approval of the board of natural resources, may exchange any state land
25 and any timber thereon for any land and proceeds of equal value, when
26 it can be demonstrated that the trust fiduciary obligations can be
27 better fulfilled after an exchange is completed. Proceeds may be in
28 the form of cash or services in order to achieve the purposes
29 established in this section. Any cash received as part of an exchange
30 transaction shall be deposited in the forest development account to pay
31 for administrative expenses incurred in carrying out an exchange
32 transaction. These administrative expenses include road maintenance
33 and abandonment expenses. The amount of proceeds received from the
34 exchange partner may not exceed five percent of the total value of the
35 exchange. The receipt of proceeds shall not change the character of
36 the transaction from an exchange to a sale.

1 (3) Prior to executing an exchange under this section, and in
2 addition to the public notice requirements set forth in RCW 79.17.050,
3 the department shall consult with legislative members, other state and
4 federal agencies, local governments, tribes, local stakeholders,
5 conservation groups, and any other interested parties to identify and
6 address cultural resource issues, and the potential of the state lands
7 proposed for exchange to be used for open space, park, school, or
8 critical habitat purposes.

9 NEW SECTION. **Sec. 6009. FOR THE STATE TREASURER--TRANSFERS**

10 (1) Heritage Center Account: For transfer to the Thurston County
11 Capital Facilities Account, an amount not to exceed \$5,072,000.

12 (2) State Taxable Building Construction Account: For transfer to
13 the Columbia River Basin Taxable Bond Water Supply Development Account,
14 an amount not to exceed \$10,404,000.

15 (3) Public Works Assistance Account: For transfer to the Education
16 Construction Account, an amount not to exceed \$6,225,000.

17 NEW SECTION. **Sec. 6010.** A new section is added to 2011 1st sp.s.
18 c 49 (uncodified) to read as follows:

19 **NONTAXABLE AND TAXABLE BOND PROCEEDS**

20 Portions of the appropriation authority granted by this act from
21 the state building construction account, or any other account receiving
22 bond proceeds, may be transferred to the state taxable building
23 construction account as deemed necessary by the state finance committee
24 to comply with the federal internal revenue service rules and
25 regulations pertaining to the use of nontaxable bond proceeds.
26 Portions of the general obligation bond proceeds authorized in this act
27 for deposit into the state taxable building construction account that
28 are in excess of amounts required to comply with the federal internal
29 revenue service rules and regulations shall be deposited into the state
30 building construction account. The state treasurer shall submit
31 written notification to the director of financial management if it is
32 determined that a shift of appropriation authority between the state
33 building construction account, or any other account receiving bond
34 proceeds, and the state taxable building construction account is
35 necessary, or that a shift of appropriation authority from the state

1 taxable building construction account to the state building
2 construction account may be made.

3 NEW SECTION. **Sec. 6011.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 6012.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of the
9 state government and its existing public institutions, and takes effect
10 immediately.

(End of Bill)

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1 Correct the title.

EFFECT: Makes new 2012 supplemental capital budget appropriations of \$274 million, including all appropriation increases and decreases. State agencies are authorized to enter into alternative financing contracts for projects totaling \$212 million.

--- END ---