

2011-13 Capital Budget - 2012 Supplemental
SHB 2168 Striking Amendment by Rep. Dunshee (H-4619.4/12)
New Appropriations - Dollars in Thousands
*** Includes Alternative Finance Projects**

Project List	State General Obligation Bonds	Total Funds
GOVERNMENTAL OPERATIONS		
Department of Commerce		
Housing for Families with Children	12,250	12,250
Housing for Farmworkers	9,565	9,565
Housing for Low-Income Households	7,022	7,022
Housing for People At Risk of Homelessness	6,885	6,885
Housing for People with Chronic Mental Illness	1,125	1,125
Housing for People with Developmental Disabilities	3,768	3,768
Housing for Seniors and People with Physical Disabilities	19,679	19,679
Housing for the Homeless	37,726	38,226
Weatherization	25,000	25,000
Financing Energy/Water Efficiency	0	5,000
Public Works Assistance Account Program 2013 Loan List	0	152,781
Drinking Water State Revolving Fund Loan Program	0	60,000
Building Communities Fund	0	778
Total	123,020	342,079
Office of Financial Management		
Bid Savings Contingency Pool	-6,500	-6,500
Chehalis River Basin Flood Relief Projects	10,000	10,000
Loan Program Consolidation Board	0	150
Transfer Capital Budget Staff to Capital Funds	0	728
Total	3,500	4,378
Department of Enterprise Services		
Engineering and Architectural Services: Staffing	-809	2,252
Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs	-3,500	0
Legislative Building Critical Exterior Repairs	0	1,400
Total	-4,309	3,652
Washington State Patrol		
Fire Training Academy Master Plan/Environmental Impact Study	0	400
Fire Training Academy Self Contained Breathing Apparatus Building	0	244
Total	0	644
Military Department		
Thurston County Readiness Center	0	75

2011-13 Capital Budget - 2012 Supplemental
SHB 2168 Striking Amendment by Rep. Dunshee (H-4619.4/12)
New Appropriations - Dollars in Thousands
*** Includes Alternative Finance Projects**

Project List	State General Obligation Bonds	Total Funds
Total Governmental Operations	122,211	350,828
HUMAN SERVICES		
Department of Health		
Drinking Water Grants: Tulalip Water Supply	-699	-699
Drinking Water Assistance Program	0	832
Total	-699	133
Department of Veterans' Affairs		
Walla Walla Nursing Facility	7,200	38,400
Minor Works Facilities Preservation	2,722	0
Total	9,922	38,400
Department of Corrections		
Washington State Penitentiary: Housing Units, Kitchen & Site Work	-1,700	-1,700
New Prison Reception Center	-6,200	-6,200
Total	-7,900	-7,900
Total Human Services	1,323	30,633
NATURAL RESOURCES		
Department of Ecology		
Columbia River Water Management Projects	2,500	2,500
Water Pollution Control Revolving Fund Program	0	7,939
Total	2,500	10,439
State Parks and Recreation Commission		
Cabins and Yurts *	0	1,620
Comfort Stations	1,754	1,754
Culverts	1,000	1,000
Energy Conservation	215	215
Lake Sammamish Concession and Event Facility *	1,000	3,135
Picnic Shelters	500	500
Rocky Reach Trail	400	400
Wallace Falls Footbridge	486	486
Total	5,355	9,110

2011-13 Capital Budget - 2012 Supplemental
SHB 2168 Striking Amendment by Rep. Dunshee (H-4619.4/12)
New Appropriations - Dollars in Thousands
*** Includes Alternative Finance Projects**

Project List	State General Obligation Bonds	Total Funds
State Conservation Commission		
Livestock Nutrient Program	0	1,000
Department of Natural Resources		
Point Ruston Sediment Capping/Shoreline Restoration Stabilization	0	7,200
Total Natural Resources	7,855	27,749
HIGHER EDUCATION		
University of Washington		
UW Minor Capital Repairs	-6,581	-2,308
Anderson Hall Renovation	-1,553	-1,553
UW Bothell Phase 3 *	0	62,850
Total	-8,134	58,989
Washington State University		
High Tech Education Equipment	121	1,821
WSU Spokane - Riverpoint Biomedical and Health Sciences *	0	29,775
Total	121	31,596
Eastern Washington University		
Minor Works - Preservation	-1,270	1,270
Central Washington University		
Minor Works Preservation	0	215
Combined Utilities	-215	273
Total	-215	488
Western Washington University		
Classroom and Lab Upgrades	-765	765
Community & Technical College System		
Administrative System Replacement *	0	50,000
Equipment Pool	0	1,836
Everett Community College: Corporate and Cont Ed Ctr Renovation *	0	4,000
Spokane Community College *	0	3,100
Site Repairs "A"	-1,835	0

2011-13 Capital Budget - 2012 Supplemental
SHB 2168 Striking Amendment by Rep. Dunshee (H-4619.4/12)
New Appropriations - Dollars in Thousands
*** Includes Alternative Finance Projects**

Project List	State General Obligation Bonds	Total Funds
Clover Park Technical College: Allied Health Care Facility	-121	-121
Everett Community College: Index Hall Replacement	-631	-631
Skagit Valley College: Academic and Student Services Building *	0	30,574
Lower Columbia College: Health and Science Building *	0	38,615
Total	-2,587	127,373
Total Higher Education	-12,850	220,481
OTHER EDUCATION		
Public Schools		
Skills Centers Minor Works-Facility Preservation	-58	-58
Yakima Valley Technical Skills Center Sunnyside Satellite	0	6,225
2011-13 School Construction Assistance Program	-98,359	-144,961
Yakima Valley Technical Skills Center Phase II	-3,018	-3,018
Total	-101,435	-141,812
STATEWIDE TOTAL	17,104	487,879
BOND CAPACITY ADJUSTMENTS		
Department of Commerce		
2010 Local and Community Projects	-2,000	
Temporary Public Works Grant Program	-970	
Youth Recreational Facilities Grants	-673	
Total	-3,643	
Public Schools		
Vocational Skills Centers	-961	
Bond Capacity Adjustments Total	-4,604	