

2011-13 Capital Budget - 2012 Supplemental
SHB 2168 Striking Amendment by Rep. Dunshee (H-4690.3/12)
New Appropriations - Dollars in Thousands
*** Includes Alternative Finance Projects**

Project List	State General Obligation Bonds	Total Funds
GOVERNMENTAL OPERATIONS		
Department of Commerce		
Brownfield Redevelopment Grants	0	8,500
CERB Administered Econ. Dev, Innovation & Export Grants	0	17,000
Housing Competitive Pool	8,000	8,000
Housing for Families with Children	8,250	8,250
Housing for Farmworkers	6,215	6,215
Housing for Low-Income Households	2,982	2,982
Housing for People At Risk of Homelessness	2,500	2,500
Housing for People with Chronic Mental Illness	1,125	1,125
Housing for People with Developmental Disabilities	2,900	2,900
Housing for Seniors and People with Physical Disabilities	9,666	9,666
Housing for the Homeless	26,444	26,444
Innovation Partnership Zones - Facilities and Infrastructure	13,520	13,520
Local and Community Projects 2012	3,300	3,300
Main Street Improvement Grants	0	8,300
Public Works Pre-Construction Loan Program	0	3,000
Weatherization	25,000	25,000
Financing Energy/Water Efficiency	0	5,000
Public Works Assistance Account Program 2013 Loan List	0	152,781
Drinking Water State Revolving Fund Loan Program	0	60,000
Total	109,902	364,483
Office of Financial Management		
Bid Savings Contingency Pool	-6,500	-6,500
Chehalis River Basin Flood Relief Projects	10,000	10,000
Loan Program Consolidation Board	0	150
Total	3,500	3,650
Department of Enterprise Services		
Engineering and Architectural Services: Staffing	2,469	2,469
Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs	-3,500	0
Total	-1,031	2,469
Washington State Patrol		
Fire Training Academy Master Plan/Environmental Impact Study	0	400
Fire Training Academy Self Contained Breathing Apparatus Building	0	244
Total	0	644
Military Department		

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Thurston County Readiness Center	0	75
Total Governmental Operations	112,371	371,321
HUMAN SERVICES		
Department of Health		
Drinking Water Assistance Program	0	832
Department of Veterans' Affairs		
Walla Walla Nursing Facility	7,200	38,400
Minor Works Facilities Preservation	2,722	0
Total	9,922	38,400
Department of Corrections		
Washington State Penitentiary: Housing Units, Kitchen & Site Work	-1,700	-1,700
New Prison Reception Center	-6,200	-6,200
Total	-7,900	-7,900
Total Human Services	2,022	31,332
NATURAL RESOURCES		
Department of Ecology		
Columbia River Water Management Projects	2,500	2,500
Water Pollution Control Revolving Fund Program	0	7,939
Total	2,500	10,439
State Parks and Recreation Commission		
Cabins and Yurts *	0	1,620
Culverts	1,000	1,000
Energy Conservation	215	215
Lake Sammamish Concession and Event Facility *	1,000	3,135
Total	2,215	5,970
State Conservation Commission		
Livestock Nutrient Program	0	1,000
Department of Natural Resources		

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	Obligation	Total Funds
	Bonds	
Point Ruston Sediment Capping/Shoreline Restoration Stabilization	0	7,200
Puget SoundCorps	0	3,000
Total	0	10,200
Total Natural Resources	4,715	27,609
HIGHER EDUCATION		
University of Washington		
Anderson Hall Renovation	-1,553	-1,553
UW Bothell Phase 3 *	0	42,963
Total	-1,553	41,410
Washington State University		
WSU Spokane - Riverpoint Biomedical and Health Sciences *	0	29,775
Eastern Washington University		
Minor Works - Preservation	0	2,540
Central Washington University		
Minor Works Preservation	0	430
Combined Utilities	-273	0
Total	-273	430
Western Washington University		
Minor Works - Preservation	0	1,530
Community & Technical College System		
Administrative System Replacement *	0	50,000
Equipment Pool	0	2,700
Everett Community College: Corporate and Cont Ed Ctr Renovation *	0	4,000
Spokane Community College: Extended Learning Center *	0	3,100
Clover Park Technical College: Allied Health Care Facility	-121	-121
Everett Community College: Index Hall Replacement	-631	-631
Skagit Valley College: Academic and Student Services Building *	0	30,574
Lower Columbia College: Health and Science Building *	0	38,615
Total	-752	128,237
Total Higher Education	-2,578	203,922

OTHER EDUCATION

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Public Schools		
Skills Centers Minor Works-Facility Preservation	-58	-58
Transition to New ALE-Adjusted Construction Asst. Formula	0	350
2011-13 School Construction Assistance Program	-98,350	-144,752
Yakima Valley Technical Skills Center Phase II	-3,018	-3,018
Total	-101,426	-147,478
State School for the Blind		
General Campus Preservation	0	-550
Center for Childhood Deafness & Hearing Loss		
Minor Public Works	0	-536
Total Other Education	-101,426	-148,564
STATEWIDE TOTAL	15,104	485,620
BOND CAPACITY ADJUSTMENTS		
Department of Commerce		
Temporary Public Works Grant Program	-970	
Youth Recreational Facilities Grants	-673	
Total	-1,643	
Public Schools		
Vocational Skills Centers	-961	
Bond Capacity Adjustments Total	-2,604	