

SHB 2793 - H AMD

By Representative Dunshee

1 Strike everything after the enacting clause and insert the
2 following:

3 "PART I
4 SHORT TITLE

5 NEW SECTION. **Sec. 101.** This act shall be known as the 2012 jobs
6 now act.

7 PART II
8 BOND AUTHORIZATION

9 NEW SECTION. **Sec. 201.** For the purpose of providing funds to
10 finance the projects described and authorized by the legislature in the
11 capital and operating appropriations acts for the 2011-2013 fiscal
12 biennium, and all costs incidental thereto, the state finance committee
13 is authorized to issue general obligation bonds of the state of
14 Washington in the sum of four hundred ninety-six million three hundred
15 thirty-two thousand dollars, or as much thereof as may be required, to
16 finance these projects and all costs incidental thereto. Bonds
17 authorized in this section may be sold at such price as the state
18 finance committee shall determine. No bonds authorized in this section
19 may be offered for sale without prior legislative appropriation of the
20 net proceeds of the sale of the bonds.

21 NEW SECTION. **Sec. 202.** (1) The proceeds from the sale of the
22 bonds authorized in section 201 of this act shall be deposited in the
23 state building construction account created by RCW 43.83.020. The
24 proceeds shall be transferred as follows: Four hundred ninety-one
25 million four hundred eighteen thousand dollars to remain in the state

1 building construction account created by RCW 43.83.020. Moneys in the
2 account may be spent only after appropriation.

3 (2) These proceeds shall be used exclusively for the purposes
4 specified in this section and for the payment of expenses incurred in
5 the issuance and sale of the bonds issued for the purposes of this
6 section, and shall be administered by the office of financial
7 management subject to legislative appropriation.

8 NEW SECTION. **Sec. 203.** (1) The debt-limit general fund bond
9 retirement account shall be used for the payment of the principal of
10 and interest on the bonds authorized in section 202(1) of this act.

11 (2) The state finance committee shall, on or before June 30th of
12 each year, certify to the state treasurer the amount needed in the
13 ensuing twelve months to meet the bond retirement and interest
14 requirements on the bonds authorized in section 202(1) of this act.

15 (3) On each date on which any interest or principal and interest
16 payment is due on bonds issued for the purposes of section 202(1) of
17 this act, the state treasurer shall withdraw from any general state
18 revenues received in the state treasury and deposit in the debt-limit
19 general fund bond retirement account an amount equal to the amount
20 certified by the state finance committee to be due on the payment date.

21 NEW SECTION. **Sec. 204.** (1) Bonds issued under sections 201
22 through 203 of this act shall state that they are a general obligation
23 of the state of Washington, shall pledge the full faith and credit of
24 the state to the payment of the principal thereof and the interest
25 thereon, and shall contain an unconditional promise to pay the
26 principal and interest as the same shall become due.

27 (2) The owner and holder of each of the bonds or the trustee for
28 the owner and holder of any of the bonds may by mandamus or other
29 appropriate proceeding require the transfer and payment of funds as
30 directed in this section.

31 NEW SECTION. **Sec. 205.** The legislature may provide additional
32 means for raising moneys for the payment of the principal of and
33 interest on the bonds authorized in section 201 of this act, and
34 sections 202 and 203 of this act shall not be deemed to provide an
35 exclusive method for the payment.

1 PART III

2 ENVIRONMENTAL CLEANUP AND RESTORATION

3 NEW SECTION. **Sec. 301.** ENVIRONMENTAL CLEANUP AND RESTORATION--
4 INTENT. It is the intent of the legislature to accelerate construction
5 of environmental cleanup and restoration projects.

6 NEW SECTION. **Sec. 302.** BONDS AUTHORIZED FOR ENVIRONMENTAL CLEANUP
7 AND RESTORATION. (1) For the purpose of financing environmental
8 cleanup and restoration, the state finance committee is authorized to
9 issue a total of two hundred forty million four hundred sixty-three
10 thousand dollars of limited tax obligation bonds of the state of
11 Washington.

12 (2) The state finance committee shall supervise and provide for the
13 sale, issuance, and retirement of the bonds authorized by this section
14 and sections 303 through 307 of this act in accordance with chapter
15 39.42 RCW. Bonds authorized by this section and sections 303 through
16 307 of this act shall be sold in the manner, at the time or times, in
17 one or more series, in amounts, and at the prices as the state finance
18 committee shall determine. No bonds may be offered for sale without
19 prior legislative appropriation of the net proceeds of the sale of the
20 bonds.

21 (3) The state finance committee may determine and include in any
22 resolution authorizing the issuance of any bonds authorized by this
23 section and sections 303 through 307 of this act such terms,
24 provisions, covenants, and conditions as it may deem appropriate in
25 order to assist with the marketing and sale of the bonds, confer rights
26 upon the owners of bonds, and safeguard rights of the owners of bonds,
27 including, among other things:

28 (a) Provisions that the bonds shall be payable solely from and
29 secured solely by the tax revenues received in the environmental
30 cleanup and restoration account and by amounts in the 2012 jobs act
31 credit enhancement reserve account created in section 401 of this act;

32 (b) The conditions that must be satisfied prior to the issuance of
33 any additional bonds that are to be payable from and secured by the tax
34 revenues received in the environmental cleanup and restoration account
35 on an equal basis with previously issued and outstanding bonds payable

1 from the tax revenues received in the environmental cleanup and
2 restoration account;

3 (c) Provisions regarding reserves and credit enhancement,
4 including, without limitation, the 2012 jobs act credit enhancement
5 reserve account created in section 401 of this act; and

6 (d) Whether bonds may be issued as tax-exempt bonds or must be
7 issued as taxable bonds under the applicable provisions of the federal
8 internal revenue code.

9 (4) Bond proceeds must be used exclusively for the purposes
10 specified in subsection (1) of this section.

11 NEW SECTION. **Sec. 303.** ENVIRONMENTAL CLEANUP AND RESTORATION
12 ACCOUNT REVENUES PLEDGED TO BONDS. Each bond issued under the
13 authority of section 302 of this act shall distinctly state that
14 payment or redemption of the bond and payment of the interest and any
15 premium thereon is payable solely from and secured solely by a pledge
16 of the tax revenues received from the tax imposed pursuant to RCW
17 82.21.030(1) and deposited in the environmental cleanup and restoration
18 account pursuant to RCW 82.21.030(2) and by amounts in the 2012 jobs
19 act credit enhancement reserve account created in section 401 of this
20 act and is not a general obligation of the state to which the full
21 faith and credit of the state is pledged. The legislature pledges to
22 appropriate the tax revenues pledged to the payment of the bonds issued
23 under sections 302 through 307 of this act. The legislature further
24 agrees for the benefit of the owners of outstanding bonds issued by the
25 state under sections 302 through 307 of this act to continue in effect
26 and not to impair or withdraw the authorization of the imposition,
27 collection, and transfer of the tax as provided in RCW 82.21.030 (1)
28 and (2) for payment of the bonds. The state finance committee shall
29 include this pledge and agreement of the state to owners of any bonds
30 issued under sections 302 through 307 of this act. The owner of any
31 bond or the trustee for the owner of any of the bonds may by mandamus
32 or other appropriate proceeding require the transfer and payment of
33 pledged funds as directed in this section.

34 NEW SECTION. **Sec. 304.** ENVIRONMENTAL CLEANUP AND RESTORATION
35 CONSTRUCTION BOND PROCEEDS ACCOUNT. The proceeds from the sale of the
36 bonds authorized in sections 302 through 307 of this act shall be

1 deposited in the environmental cleanup and restoration construction
2 bond proceeds account hereby created in the state treasury. Moneys in
3 the account may be spent only after appropriation. Moneys in the
4 account may be appropriated only for the construction and improvement
5 of environmental cleanup and restoration projects. The state treasurer
6 may establish subaccounts in the account for the purpose of segregating
7 bond proceeds, including separate subaccounts for segregating proceeds
8 of tax-exempt bonds and taxable bonds.

9 NEW SECTION. **Sec. 305.** ENVIRONMENTAL CLEANUP AND RESTORATION BOND
10 RETIREMENT ACCOUNT CREATED. (1) The environmental cleanup and
11 restoration bond retirement account is hereby created in the state
12 treasury. Moneys in the account must be used only for the payment of
13 the principal and interest on the bonds authorized in sections 302
14 through 307 of this act.

15 (2) The state finance committee must, on or before June 30th of
16 each year, certify to the state treasurer the amount needed in the
17 ensuing twelve months to meet the bond retirement and interest
18 requirements on the bonds authorized in section 302 of this act.

19 (3) On or before each date on which principal and interest payment
20 is due on bonds issued for the purposes of section 302 of this act, in
21 accordance with the bond proceedings, the state treasurer shall
22 withdraw from any tax revenues placed in the environmental cleanup and
23 restoration account and deposit in the environmental cleanup and
24 restoration bond retirement account an amount equal to the amount
25 certified by the state finance committee to be due on the bond payment
26 date. If the amount of tax revenues on deposit in the environmental
27 cleanup and restoration account is insufficient to make the bond
28 payment amount then due, the state treasurer shall withdraw from the
29 2012 jobs act credit enhancement reserve account and deposit in the
30 environmental cleanup and restoration bond retirement account the
31 additional amount required to provide sufficient funds for the bond
32 payment amount then due.

33 NEW SECTION. **Sec. 306.** ENVIRONMENTAL CLEANUP AND RESTORATION
34 ACCOUNT CREATED. A special account designated as the environmental
35 cleanup and restoration account is hereby created in the state
36 treasury. Deposits to the account must include the tax revenues

1 directed to the account under RCW 82.21.030(2) and any other revenues
2 directed to the account by the legislature. Expenditures from the
3 account may be made only for the specific purpose of funding
4 environmental cleanup and restoration projects including, but not
5 limited to, payment of principal and interest on bonds issued pursuant
6 to section 302 of this act. Moneys in the account must be transferred
7 to the environmental cleanup and restoration bond retirement account as
8 required by section 303 of this act, and any moneys in the account not
9 required for transfer to the environmental cleanup and restoration bond
10 retirement account must be transferred to the state and local toxics
11 control accounts in RCW 70.105D.070 for purposes consistent with this
12 section. Amounts so transferred to the state and local toxics control
13 accounts must be allocated at a rate of forty-seven percent to the
14 state toxics control account in RCW 70.105D.070(1) and fifty-three
15 percent to the local toxics control account in RCW 70.105D.070(3).

16 NEW SECTION. **Sec. 307.** BONDS LEGAL INVESTMENT. The bonds
17 authorized by sections 301 through 306 of this act constitute a legal
18 investment for all state funds or for funds under state control and all
19 funds of municipal corporations.

20 **Sec. 308.** RCW 82.21.030 and 1989 c 2 s 10 are each amended to read
21 as follows:

22 HAZARDOUS SUBSTANCE TAX DEDICATED TO ENVIRONMENTAL CLEANUP AND
23 RESTORATION. (1) For the specific purpose of financing environmental
24 cleanup and restoration, including, but not limited to, payment of debt
25 service on bonds issued under section 302 of this act, a tax is imposed
26 on the privilege of possession of hazardous substances in this state.
27 The rate of the tax shall be seven-tenths of one percent multiplied by
28 the wholesale value of the substance.

29 (2) Moneys collected under this chapter shall be deposited (~~in the~~
30 ~~toxics control accounts under RCW 70.105D.070~~) into the environmental
31 cleanup and restoration account in section 306 of this act.

32 (3) Chapter 82.32 RCW applies to the tax imposed in this chapter.
33 The tax due dates, reporting periods, and return requirements
34 applicable to chapter 82.04 RCW apply equally to the tax imposed in
35 this chapter.

1 **Sec. 309.** RCW 70.105D.070 and 2011 1st sp.s. c 50 s 964 are each
2 reenacted and amended to read as follows:

3 (1) The state toxics control account and the local toxics control
4 account are hereby created in the state treasury.

5 (2) The following moneys shall be deposited into the state toxics
6 control account: (a) Those revenues which are raised by the tax
7 imposed under RCW 82.21.030 (~~and which are attributable to that~~
8 ~~portion of the rate equal to thirty three one hundredths of one~~
9 ~~percent~~) and are transferred from the environmental cleanup and
10 restoration account into the state toxics control account under section
11 306 of this act; (b) the costs of remedial actions recovered under this
12 chapter or chapter 70.105A RCW; (c) penalties collected or recovered
13 under this chapter; and (d) any other money appropriated or transferred
14 to the account by the legislature. Moneys in the account may be used
15 only to carry out the purposes of this chapter, including but not
16 limited to the following activities:

17 (i) The state's responsibility for hazardous waste planning,
18 management, regulation, enforcement, technical assistance, and public
19 education required under chapter 70.105 RCW;

20 (ii) The state's responsibility for solid waste planning,
21 management, regulation, enforcement, technical assistance, and public
22 education required under chapter 70.95 RCW;

23 (iii) The hazardous waste cleanup program required under this
24 chapter;

25 (iv) State matching funds required under the federal cleanup law;

26 (v) Financial assistance for local programs in accordance with
27 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

28 (vi) State government programs for the safe reduction, recycling,
29 or disposal of hazardous wastes from households, small businesses, and
30 agriculture;

31 (vii) Hazardous materials emergency response training;

32 (viii) Water and environmental health protection and monitoring
33 programs;

34 (ix) Programs authorized under chapter 70.146 RCW;

35 (x) A public participation program, including regional citizen
36 advisory committees;

37 (xi) Public funding to assist potentially liable persons to pay for
38 the costs of remedial action in compliance with cleanup standards under

1 RCW 70.105D.030(2)(e) but only when the amount and terms of such
2 funding are established under a settlement agreement under RCW
3 70.105D.040(4) and when the director has found that the funding will
4 achieve both (A) a substantially more expeditious or enhanced cleanup
5 than would otherwise occur, and (B) the prevention or mitigation of
6 unfair economic hardship;

7 (xii) Development and demonstration of alternative management
8 technologies designed to carry out the hazardous waste management
9 priorities of RCW 70.105.150;

10 (xiii) During the 2009-2011 and 2011-2013 fiscal biennia, shoreline
11 update technical assistance;

12 (xiv) During the 2009-2011 fiscal biennium, multijurisdictional
13 permitting teams; and

14 (xv) During the 2011-2013 fiscal biennium, actions for reducing
15 public exposure to toxic air pollution.

16 (3) The following moneys shall be deposited into the local toxics
17 control account: Those revenues which are raised by the tax imposed
18 under RCW 82.21.030 (~~(and which are attributable to that portion of the~~
19 ~~rate equal to thirty seven one hundredths of one percent))~~ and are
20 transferred to the local toxics control account under section 306 of
21 this act.

22 (a) Moneys deposited in the local toxics control account shall be
23 used by the department for grants or loans to local governments for the
24 following purposes in descending order of priority:

25 (i) Remedial actions;

26 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

27 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,
28 70.95I, and 70.105 RCW;

29 (iv) Funds for a program to assist in the assessment and cleanup of
30 sites of methamphetamine production, but not to be used for the initial
31 containment of such sites, consistent with the responsibilities and
32 intent of RCW 69.50.511; and

33 (v) Cleanup and disposal of hazardous substances from abandoned or
34 derelict vessels, defined for the purposes of this section as vessels
35 that have little or no value and either have no identified owner or
36 have an identified owner lacking financial resources to clean up and
37 dispose of the vessel, that pose a threat to human health or the
38 environment.

1 (b) Funds for plans and programs shall be allocated consistent with
2 the priorities and matching requirements established in chapters
3 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that
4 is a Puget Sound partner, as defined in RCW 90.71.010, along with any
5 project that is referenced in the action agenda developed by the Puget
6 Sound partnership under RCW 90.71.310, shall, except as conditioned by
7 RCW 70.105D.120, receive priority for any available funding for any
8 grant or funding programs or sources that use a competitive bidding
9 process. During the 2007-2009 fiscal biennium, moneys in the account
10 may also be used for grants to local governments to retrofit public
11 sector diesel equipment and for storm water planning and implementation
12 activities.

13 (c) To expedite cleanups throughout the state, the department shall
14 partner with local communities and liable parties for cleanups. The
15 department is authorized to use the following additional strategies in
16 order to ensure a healthful environment for future generations:

17 (i) The director may alter grant-matching requirements to create
18 incentives for local governments to expedite cleanups when one of the
19 following conditions exists:

20 (A) Funding would prevent or mitigate unfair economic hardship
21 imposed by the clean-up liability;

22 (B) Funding would create new substantial economic development,
23 public recreational, or habitat restoration opportunities that would
24 not otherwise occur; or

25 (C) Funding would create an opportunity for acquisition and
26 redevelopment of vacant, orphaned, or abandoned property under RCW
27 70.105D.040(5) that would not otherwise occur;

28 (ii) The use of outside contracts to conduct necessary studies;

29 (iii) The purchase of remedial action cost-cap insurance, when
30 necessary to expedite multiparty clean-up efforts.

31 (d) To facilitate and expedite cleanups using funds from the local
32 toxics control account, during the 2009-2011 fiscal biennium the
33 director may establish grant-funded accounts to hold and disperse local
34 toxics control account funds and funds from local governments to be
35 used for remedial actions.

36 (4) Except for unanticipated receipts under RCW 43.79.260 through
37 43.79.282, moneys in the state and local toxics control accounts may be
38 spent only after appropriation by statute.

1 (5) Except during the 2009-2011 fiscal biennium, one percent of the
2 moneys deposited into the state and local toxics control accounts shall
3 be allocated only for public participation grants to persons who may be
4 adversely affected by a release or threatened release of a hazardous
5 substance and to not-for-profit public interest organizations. The
6 primary purpose of these grants is to facilitate the participation by
7 persons and organizations in the investigation and remedying of
8 releases or threatened releases of hazardous substances and to
9 implement the state's solid and hazardous waste management priorities.
10 No grant may exceed sixty thousand dollars. Grants may be renewed
11 annually. Moneys appropriated for public participation from either
12 account which are not expended at the close of any biennium shall
13 revert to the state toxics control account.

14 (6) No moneys deposited into either the state or local toxics
15 control account may be used for solid waste incinerator feasibility
16 studies, construction, maintenance, or operation, or, after January 1,
17 2010, for projects designed to address the restoration of Puget Sound,
18 funded in a competitive grant process, that are in conflict with the
19 action agenda developed by the Puget Sound partnership under RCW
20 90.71.310.

21 (7) The department shall adopt rules for grant or loan issuance and
22 performance.

23 ~~(8) ((During the 2007-2009 and 2009-2011 fiscal biennia, the~~
24 ~~legislature may transfer from the local toxics control account to~~
25 ~~either the state general fund or the oil spill prevention account, or~~
26 ~~both such amounts as reflect excess fund balance in the account.~~

27 ~~(9) During the 2009-2011 fiscal biennium, the local toxics control~~
28 ~~account may also be used for a standby rescue tug at Neah Bay, local~~
29 ~~government shoreline update grants, private and public sector diesel~~
30 ~~equipment retrofit, and oil spill prevention, preparedness, and~~
31 ~~response activities.~~

32 ~~(10) During the 2009-2011 fiscal biennium, the legislature may~~
33 ~~transfer from the state toxics control account to the state general~~
34 ~~fund such amounts as reflect the excess fund balance in the account.~~

35 ~~(11))~~ During the 2011-2013 fiscal biennium, the local toxics
36 control account may also be used for local government shoreline update
37 grants and actions for reducing public exposure to toxic air pollution.

1 (9) During the 2011-2013 fiscal biennium, the legislature may
2 transfer from the local toxics control account to the 2012 jobs act
3 credit enhancement reserve account such amounts as reflect the excess
4 fund balance of the account.

5 **PART IV**
6 **RESERVE FUND**

7 NEW SECTION. **Sec. 401.** RESERVE ACCOUNT ESTABLISHED. (1) The 2012
8 jobs act credit enhancement reserve account is hereby created in the
9 state treasury. Moneys in the account must be used exclusively to
10 secure the payment of debt service on limited tax obligation bonds
11 issued by the state pursuant to this act, including, without
12 limitation, for transfers to the bond retirement account as required
13 under the provisions of section 305 of this act.

14 (2) The 2012 jobs act credit enhancement reserve account
15 constitutes a reserve account for limited tax obligation bonds issued
16 by the state pursuant to section 302 of this act. The amount on
17 deposit in the 2012 jobs act credit enhancement reserve account shall
18 be maintained in an amount equal to maximum annual debt service on all
19 outstanding bonds secured thereby or in such other amount as may be
20 required by the bond proceedings. Any withdrawal from the 2012 jobs
21 act credit enhancement reserve account to pay debt service on bonds
22 secured thereby shall be replenished within six months after the
23 withdrawal or in such other manner as may be required by the bond
24 proceedings by transfers from the public works assistance account
25 required by section 402 of this act.

26 (3) By July 1st of each year, the state treasurer must transfer
27 sufficient amounts from loan repayment revenues received in the public
28 works assistance account under RCW 43.155.060(1) to the 2012 jobs act
29 credit enhancement reserve account so that the account balance is equal
30 to the sum of the amounts certified in section 305 of this act.

31 **Sec. 402.** RCW 43.155.050 and 2011 1st sp.s. c 50 s 951 are each
32 amended to read as follows:

33 PUBLIC WORKS ASSISTANCE ACCOUNT LOAN REPAYMENTS DEDICATED TO
34 RESERVE. (1) The public works assistance account is hereby established

1 in the state treasury. Money may be placed in the public works
2 assistance account from the proceeds of bonds when authorized by the
3 legislature or from any other lawful source.

4 (2) Money in the public works assistance account shall be used to
5 make loans and to give financial guarantees to local governments for
6 public works projects.

7 (3) Repayments of loans made under this chapter must be deposited
8 in the public works assistance account. Moneys in the account received
9 from loan repayments under RCW 43.155.060(1) also must be transferred
10 to the 2012 jobs act credit enhancement reserve account as required to
11 maintain a balance therein as provided by section 401 of this act and
12 to secure payment of debt service on limited tax obligation bonds
13 issued by the state under this act in accordance with the bond
14 proceedings. The legislature pledges to continue and maintain and not
15 to impair the statutory and financial framework contained in this act
16 and in this chapter to provide loan repayments under RCW 43.155.060(1)
17 and to fund transfers to the 2012 jobs act credit enhancement reserve
18 account as required to secure payment of debt service on limited tax
19 obligation bonds issued by the state under this act in accordance with
20 the bond proceedings. The legislature further pledges to continue to
21 use amounts held in the public works assistance account to make loans
22 to local governments for public works projects in a manner that is
23 reasonably calculated to produce loan repayments in amounts at least
24 sufficient to meet the requirements of this subsection (3) in
25 accordance with the bond proceedings.

26 (4) Moneys in the account may also be appropriated or transferred
27 to provide for state match requirements under federal law for projects
28 ((and activities conducted and financed by the board under)) funded by
29 the drinking water assistance account and the water pollution control
30 revolving account.

31 (5) Not more than fifteen percent of the biennial capital budget
32 appropriation to the public works board from this account may be
33 expended or obligated for preconstruction loans, emergency loans, or
34 loans for capital facility planning under this chapter; of this amount,
35 not more than ten percent of the biennial capital budget appropriation
36 may be expended for emergency loans and not more than one percent of
37 the biennial capital budget appropriation may be expended for capital
38 facility planning loans. ((For the 2007-2009 biennium, moneys in the

1 ~~account may be used for grants for projects identified in section 138,~~
2 ~~chapter 488, Laws of 2005 and section 1033, chapter 520, Laws of 2007.~~
3 ~~During the 2009-2011 fiscal biennium, sums in the public works~~
4 ~~assistance account may be used for the water pollution control~~
5 ~~revolving fund program match in section 3013, chapter 36, Laws of 2010~~
6 ~~1st sp. sess. During the 2009-2011 fiscal biennium, the legislature~~
7 ~~may transfer from the job development fund to the general fund such~~
8 ~~amounts as reflect the excess fund balance of the fund.)) During the~~
9 ~~2011-2013 fiscal biennium, the legislature may transfer from the public~~
10 ~~works assistance account to the general fund((, the water pollution~~
11 ~~control revolving account, and the drinking water assistance account))~~
12 and the 2012 jobs act credit enhancement reserve account such amounts
13 as reflect the excess fund balance of the account.

14 NEW SECTION. Sec. 403. FOR THE STATE TREASURER--TRANSFERS. No
15 later than June 30, 2012, the state treasurer shall transfer the sum of
16 seventeen million eighty thousand dollars from the local toxics control
17 account to the 2012 jobs act credit enhancement reserve account.

18 **PART V**

19 **APPROPRIATIONS--GENERAL GOVERNMENT**

20 NEW SECTION. Sec. 501. FOR THE DEPARTMENT OF COMMERCE
21 Energy Efficiency Grants for Local Governments (91000241)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is provided solely for grants
25 to local agencies for operational cost savings improvements to local
26 agency facilities and related projects that result in energy and
27 operational cost savings. Related projects are those projects that
28 must be completed in order for the energy efficiency improvements to be
29 effective. Grants may also be used for loan interest payments over the
30 term of a loan.

31 (2) The community services and housing division within the
32 department of commerce, in consultation with the department of
33 enterprise services, and the Washington State University energy program
34 shall establish a competitive process to solicit and evaluate

1 applications from local agencies. Final grant awards shall be
2 determined by the department of commerce.

3 (3) For the purposes of this section:

4 (a) "Cost-effectiveness" means that the present value to the local
5 agency of the energy reasonably expected to be saved or produced by a
6 facility, activity, measure, or piece of equipment over its useful
7 life, including any compensation received from a utility or the
8 Bonneville power administration, is greater than the net present value
9 of the costs of implementing, maintaining, and operating such facility,
10 activity, measure, or piece of equipment over its useful life, when
11 discounted at the cost of public borrowing.

12 (b) "Energy equipment" means energy management systems and any
13 equipment, materials, or supplies that are expected, upon installation,
14 to reduce the energy use or energy cost of an existing building or
15 facility, and the services associated with the equipment, materials, or
16 supplies, including, but not limited to, design, engineering,
17 financing, installation, project management, guarantees, operations,
18 and maintenance. Reduction in energy use or energy cost may also
19 include reductions in the use or cost of water, wastewater, or solid
20 waste.

21 (c) "Energy cost savings" means savings realized in expenses for
22 energy use and expenses associated with water, wastewater, or solid
23 waste systems.

24 (d) "Energy savings performance contracting" means the process
25 authorized by chapter 39.35C RCW by which a company contracts with a
26 local agency to conduct energy audits and guarantee energy savings from
27 energy efficiency.

28 (e) "Operational cost savings" means savings realized from parts,
29 service fees, capital renewal costs, and other measurable annual
30 expenses to maintain and repair systems. This definition does not mean
31 labor savings related to existing facility staff.

32 (f) "Public facilities" means buildings, building components, and
33 major equipment or systems owned by local agencies.

34 (g) "Local agency" means any city and any town, county, special
35 district, municipal corporation, agency, port district or authority, or
36 political subdivision of any type, or any other entity or authority of
37 local government in corporate form or otherwise.

1 (4) Grants must be awarded in competitive rounds, based on demand
2 and capacity, with at least ten percent of each competitive grant round
3 awarded to small cities or towns with a population of fewer than five
4 thousand residents.

5 (5) In order to be eligible for energy efficiency grants under this
6 section, applicants must complete an investment grade audit, or an
7 equivalent, prior to submitting an application for funding.

8 (6) Within each competitive round, projects must be weighted and
9 prioritized based on the following criteria and in the following order:

10 (a) Leverage ratio: In each round, the higher the leverage ratio
11 of nonstate funding sources to state grant, the higher the project
12 ranking.

13 (b) Energy savings: In each round, the higher the energy savings,
14 the higher the project ranking. Applicants must submit documentation
15 that demonstrates energy and operational cost savings resulting from
16 the installation of the energy equipment and improvements. The energy
17 savings analysis shall be performed by a licensed engineer, and the
18 documentation must include but is not limited to the following:

- 19 (i) A description of the energy equipment and improvements; and
- 20 (ii) A description of the energy and operational cost savings.

21 (c) Expediency of expenditure: Project readiness to spend funds
22 must be prioritized so that the legislative intent to expend funds
23 quickly is met.

24 (7) Projects that do not use energy savings performance contracting
25 must: (a) Verify energy and operational cost savings for ten years or
26 until the energy and operational costs savings pay for the project,
27 whichever is shorter; (b) follow the department of enterprise services
28 energy savings performance contracting project guidelines; and (c)
29 employ a licensed engineer for the energy audit and construction. The
30 department of commerce may require third-party verification of savings
31 if a project is not implemented by an energy savings performance
32 contractor selected by the department of enterprise services through
33 the request of qualifications process. Third-party verification must
34 be conducted either by an energy savings performance contractor
35 selected by the department of enterprise services through a request for
36 qualifications, a licensed engineer that is a certified energy manager,
37 or a project resource conservation manager.

1 (8) To intensify competition, the department of commerce may only
2 award funds to the top eighty-five percent of projects applying in a
3 round until the department of commerce determines a final round is
4 appropriate. Projects that do not receive a grant award in one round
5 may reapply in subsequent rounds.

6 (9) Grant amounts awarded to each project must allow for the
7 maximum number of projects funded with the greatest energy and cost
8 benefit.

9 (10) The department of commerce may charge projects administrative
10 fees and may pay the department of enterprise services, and the
11 Washington State University energy program administration fees in an
12 amount determined through a memorandum of understanding.

13 (11) The department of commerce and the department of enterprise
14 services must submit a joint report to the appropriate committees of
15 the legislature and the office of financial management on the timing
16 and use of the grant funds, program administrative function, compliance
17 with apprenticeship utilization requirements in RCW 39.04.320,
18 compliance with prevailing wage requirements, and administration fees
19 by the end of each fiscal year, until the funds are fully expended and
20 all savings verification requirements are fulfilled.

21 Appropriation:

22	State Building Construction Account--State	\$18,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$18,000,000

26 NEW SECTION. **Sec. 502. FOR THE DEPARTMENT OF COMMERCE**

27 2012 Local and Community Projects (91000417)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Except as directed otherwise prior to the effective date of
31 this section, the department shall not expend the appropriations in
32 this section unless and until the nonstate share of project costs have
33 been either expended, or firmly committed, or both, in an amount
34 sufficient to complete the project or a distinct phase of the project
35 that is useable to the public for the purpose intended by the
36 legislature.

1 (2) Prior to receiving funds, project recipients must demonstrate
2 that the project site is under control for a minimum of ten years,
3 either through ownership or a long-term lease. This requirement does
4 not apply to appropriations for preconstruction activities or
5 appropriations whose sole purpose is to purchase real property that
6 does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply with
8 Washington's high performance building standards as required by chapter
9 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only, and
11 shall not be advanced under any circumstances.

12 (5) Projects funded in this section must be held by the recipient
13 for a minimum of ten years and used for the same purpose or purposes
14 intended by the legislature as required in RCW 43.63A.125(6).

15 (6) Projects funded in this section, including those that are owned
16 and operated by nonprofit organizations, are generally required to pay
17 state prevailing wages.

18 (7) The appropriation is provided solely for the following list of
19 projects:

Project	Authorized Amount
Clark County Family YMCA Building Remodel	\$1,500,000
Columbia Valley Community Health Center Chelan Clinic Expansion	\$500,000
Covington Aquatics Center Roof Replacement and Related Construction	\$400,000
Drug Abuse Prevention Center	\$61,000
El Centro de la Raza Life Safety Seismic Retrofit	\$408,000
Everett Medical Clinic	\$250,000
Five Mile Lake Park Improvements	\$500,000
Life Support	\$2,000,000
Roslyn Northwest Improvement Building	\$1,035,000
Santos Place	\$525,000
Sprague Emergency Response Center	\$339,000
Star Center - SERA Campus	\$2,640,000
Total	\$10,158,000

34 (8) \$1,035,000 of the appropriation is provided solely for the

1 purchase of the northwest improvement (NWI) building in Roslyn,
2 Washington.

3 Appropriation:

4	State Building Construction Account--State	\$10,158,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$10,158,000

8 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF COMMERCE**

9 Connell Klindworth Water Line Distribution (91000318)

10 Appropriation:

11	State Building Construction Account--State	\$540,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$540,000

15 NEW SECTION. **Sec. 504. FOR THE DEPARTMENT OF COMMERCE**

16 CERB Administered Economic Development, Innovation & Export Grants
17 (92000096)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section is
20 provided solely for economic development projects administered by the
21 community economic revitalization board (board).

22 (1) The board may allocate up to twenty-five percent of the amounts
23 for projects specified in subsection (3) of this section to grants
24 awarded on a competitive basis if, upon further review of the specified
25 projects, the cost of the projects is less than originally assumed or
26 other nonstate funds become available. If specified projects have not
27 met the requirements for executing a contract with the department by
28 April 30, 2013, the board may allocate the amount specified to
29 additional grants awarded on a competitive basis provided that the
30 grant awardee is ready to proceed with the project. Any competitive
31 grants shall follow the priorities of subsection (2) of this section.

32 (2) Any amounts that become available through reallocations
33 authorized in subsection (1) of this section shall be administered by
34 the community economic revitalization board (board). The intent of the
35 program is to provide grants to local governments and innovation

1 partnership zones for public infrastructure, facilities, and related
2 improvements that enable and encourage private sector business creation
3 or expansion. The board shall establish all grant application
4 requirements and shall prioritize grants by considering at a minimum
5 the following criteria:

6 (a) The number of jobs created by the expected business creation or
7 expansion and the average wage of those expected jobs. In evaluating
8 proposals for their job creation potential, the board may adjust the
9 job estimates in applications based on the board's judgment of the
10 credibility of the job estimates;

11 (b) The board shall also consider the need for job creation based
12 on the unemployment rate of the county or counties in which the project
13 is located. In evaluating the average wages of the jobs created, the
14 board shall compare those wages to median wages of private sector jobs
15 in the county or counties surrounding the project location;

16 (c) When evaluating the jobs created by the project, the board may
17 consider the area labor supply and readily available skill sets of the
18 labor pool in the county or counties surrounding the project location;

19 (d) How the expected business creation or expansion fits within the
20 region's preferred economic growth strategy as indicated by the efforts
21 of nearby innovation partnership zones, industry clusters as defined by
22 the Washington Economic Development Commission, future export
23 prospects, or local government equivalent if available;

24 (e) The speed with which the project can begin construction;

25 (f) The extent that the final list of grant awards provides broad
26 geographic distribution, leverages nonstate funds, and achieves overall
27 the greatest benefit in job creation at good wages for the amount of
28 money provided;

29 (g) In no event shall the board award a grant that supplants
30 previously committed project resources.

31 (3) \$17,263,000 of the appropriation is provided solely for the
32 following projects:

33 Project	Authorized Amount
34 Chelatchee Prarie RR Project	\$500,000
35 Trans Alta Industrial Park Infrastructure	\$998,000
36 Lakehaven Utility Dist/Federal Way Sewer Project	\$1,000,000

1	Renton Aerospace Center	\$2,500,000
2	NE Redevelopment Area - Storm Water Facilities	\$3,500,000
3	Satsop Wastewater Improvements	\$1,665,000
4	WA Aerospace Training & Research Center Expansion	\$1,500,000
5	Infrastructure for NW Friberg Development in Camas	\$3,000,000
6	Port of Quincy Industrial Park No. 6 Infrastructure	\$1,100,000
7	Federal Way Sewer Line	\$1,500,000
8	Total	\$17,263,000

9 Appropriation:

10	State Building Construction Account--State	\$17,263,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$17,263,000

14 NEW SECTION. **Sec. 505. FOR THE DEPARTMENT OF COMMERCE**

15 Main Street Improvement Grants (92000098)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for main street improvement projects administered by
19 the public works board (board).

20 (1) The board may allocate up to twenty-five percent of the amounts
21 for specified projects in subsection (3) of this section to other
22 specified project or to grants awarded on a competitive basis if, upon
23 further review of the specified projects, the cost of the projects is
24 less than originally assumed or other nonstate funds become available.
25 If specified projects have not met the requirements for executing a
26 contract with the department by April 30, 2013, the board may allocate
27 the amount specified to additional grants awarded on a competitive
28 basis provided that the grant awardee is ready to proceed with the
29 project. Any competitive grants shall be awarded based on the
30 priorities specified in subsection (2) of this section.

31 (2) Any amounts that become available for a competitive main street
32 improvement grant program shall be administered by the board with
33 consultation with the department of archaeology and historic
34 preservation. The intent of the program is to provide grants to local
35 governments for public infrastructure, facilities, and related

1 improvements that enhance the vitality and livability of the community.
2 The board shall establish all grant application requirements and shall
3 prioritize grants by considering at a minimum the following criteria:

4 (a) The value of the project to the community. In evaluating the
5 value of the project, the board shall, at a minimum, consider the
6 difficulty the applicant has in financing main street improvement
7 projects with their own local resources and the extent the project will
8 increase economic activity for existing businesses, improve safety and
9 enjoyment of pedestrians and bicyclists, enhance in-city recreational
10 opportunities, and revitalize downtown business districts.

11 (b) The extent to which businesses and local governments in the
12 affected area support the project;

13 (c) Whether or not the project is in the local government's adopted
14 capital facility plan, comprehensive plan, or equivalent. Additional
15 consideration is given to projects located within one of the
16 aforementioned plans;

17 (d) The extent to which the project promotes infill and
18 redevelopment of the downtown area;

19 (e) The speed with which the project can begin construction;

20 (f) The extent that the final list of grant awards provides broad
21 geographic distribution, leverages nonstate funds, and achieves overall
22 the greatest benefit for the amount of money provided;

23 (g) The extent to which the applicant demonstrates the ability to
24 maintain the project funded through the grant program;

25 (h) In no event shall the board award a grant that supplants
26 previously committed project resources.

27 (3) \$17,350,000 is provided solely for the following list of
28 projects:

29	Project	Authorized Amount
30	Bay Street Pedestrian Path	\$500,000
31	Downtown Longview Corridor Project	\$500,000
32	Edmonds Main Street Project	\$500,000
33	La Conner Boardwalk	\$750,000
34	Cushman Phase 4	\$1,200,000
35	Kendall Yards Public Infrastructure	\$2,000,000
36	Pacific Ave Streetscape Improvements	\$3,000,000

1	University District Pedestrian/Bike	\$3,200,000
2	Bridge Design & Acquisition Cross Kirkland Corridor	\$2,000,000
3	Meydenbauer Development	\$2,000,000
4	Main Street Edmonds	\$500,000
5	Everett Parks Roofs	\$400,000
6	Scriber Creek Pedestrian Bridge	\$800,000
7	Total	\$17,350,000

8 Appropriation:

9	State Building Construction Account--State	\$17,350,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$17,350,000

13 NEW SECTION. **Sec. 506. FOR THE DEPARTMENT OF COMMERCE**

14 Brownfield Redevelopment Grants (92000100)

15 The appropriation in this section is subject to the following
 16 conditions and limitations: The appropriation in this section is
 17 provided solely for the redevelopment of the Bellingham waterfront.

18 Appropriation:

19	State Building Construction Account--State	\$1,500,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,500,000

23 NEW SECTION. **Sec. 507. FOR THE DEPARTMENT OF COMMERCE**

24 Port and Export Related Infrastructure (92000102)

25 The appropriation in this section is subject to the following
 26 conditions and limitations: The appropriation in this section is
 27 provided solely for the following list of projects. The department may
 28 allocate up to twenty-five percent of the amounts for specified
 29 projects to other specified project or to additional grants awarded on
 30 a competitive basis if, upon further review of the specified projects,
 31 the cost of the projects is less than originally assumed or other
 32 nonstate funds become available. If specified projects have not met
 33 the requirements for executing a contract with the department by April

1 30, 2013, the department may allocate the amount specified to
 2 additional grants awarded on a competitive basis provided that the
 3 grant awardee is ready to proceed with the project.

4 Project	5 Authorized Amount
6 Benton - Railroad Bridge Replacement	\$2,200,000
7 Camas Washougal - Steigerwald Commerce Center Development	\$1,500,000
8 Columbia - Blue Mountain Station Site	\$750,000
9 Pasco - Heritage Industrial Rail Extension	\$1,800,000
10 Pasco - Rail Hub Development - Phase 5	\$1,400,000
11 Skamania - Access Road	\$650,000
12 Skamania - Water and Wastewater System	\$350,000
13 Tacoma - Puyallup River Bridge Replacement	\$7,000,000
14 Vancouver - Centennial Industrial Park Infrastructure	\$5,750,000
15 Walla Walla - Infrastructure for Warehouse Project	\$2,750,000
16 Tacoma - South Lead Rail	\$5,000,000
17 Speed Improvements for Short Line Rail for Agricultural Exports	\$7,000,000
17 Total	\$36,150,000

18 Appropriation:

19 State Building Construction Account--State	\$36,150,000
20 Prior Biennia (Expenditures)	\$0
21 Future Biennia (Projected Costs)	\$0
22 TOTAL	\$36,150,000

23 NEW SECTION. **Sec. 508. FOR THE DEPARTMENT OF COMMERCE**
 24 Energy Efficiency Grants For Higher Education (91000242)

25 The appropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for grants
 28 to public higher education institutions for operational cost savings
 29 improvements to higher education facilities and related projects that
 30 result in energy and operational cost savings. Related projects are
 31 those projects that must be completed in order for the energy
 32 efficiency improvements to be effective. Grants may also be used for
 33 loan interest payments over the term of a loan.

1 (2) The community services and housing division within the
2 department of commerce, in consultation with the department of
3 enterprise services, and the Washington State University energy program
4 shall establish a competitive process to solicit and evaluate
5 applications from public higher education institutions. Final grant
6 awards shall be determined by the department of commerce.

7 (3) For the purposes of this section:

8 (a) "Cost-effectiveness" means that the present value to the higher
9 education institution of the energy reasonably expected to be saved or
10 produced by a facility, activity, measure, or piece of equipment over
11 its useful life, including any compensation received from a utility or
12 the Bonneville power administration, is greater than the net present
13 value of the costs of implementing, maintaining, and operating such
14 facility, activity, measure, or piece of equipment over its useful
15 life, when discounted at the cost of public borrowing.

16 (b) "Energy equipment" means energy management systems and any
17 equipment, materials, or supplies that are expected, upon installation,
18 to reduce the energy use or energy cost of an existing building or
19 facility, and the services associated with the equipment, materials, or
20 supplies, including, but not limited to, design, engineering,
21 financing, installation, project management, guarantees, operations,
22 and maintenance. Reduction in energy use or energy cost may also
23 include reductions in the use or cost of water, wastewater, or solid
24 waste.

25 (c) "Energy cost savings" means savings realized in expenses for
26 energy use and expenses associated with water, wastewater, or solid
27 waste systems.

28 (d) "Energy savings performance contracting" means the process
29 authorized by chapter 39.35C RCW by which a company contracts with a
30 public agency to conduct energy audits and guarantee energy savings
31 from energy efficiency.

32 (e) "Operational cost savings" means savings realized from parts,
33 service fees, capital renewal costs, and other measurable annual
34 expenses to maintain and repair systems. This definition does not mean
35 labor savings related to existing facility staff.

36 (f) "Public facilities" means buildings, building components, and
37 major equipment or systems owned by public higher education
38 institutions.

1 (4) Grants must be awarded in competitive rounds, based on demand
2 and capacity.

3 (5) In order to be eligible for energy efficiency grants under this
4 section, applicants must complete an investment grade audit, or an
5 equivalent, prior to submitting an application for funding.

6 (6) Within each competitive round, projects must be weighted and
7 prioritized based on the following criteria and in the following order:

8 (a) Leverage ratio: In each round, the higher the leverage ratio
9 of nonstate funding sources to state grant, the higher the project
10 ranking.

11 (b) Energy savings: In each round, the higher the energy savings,
12 the higher the project ranking. Applicants must submit documentation
13 that demonstrates energy and operational cost savings resulting from
14 the installation of the energy equipment and improvements. The energy
15 savings analysis shall be performed by a licensed engineer, and the
16 documentation must include, but is not limited to, the following:

17 (i) A description of the energy equipment and improvements; and

18 (ii) A description of the energy and operational cost savings.

19 (c) Expediency of expenditure: Project readiness to spend funds
20 must be prioritized so that the legislative intent to expend funds
21 quickly is met.

22 (7) Projects that do not use energy savings performance contracting
23 must: (a) Verify energy and operational cost savings for ten years or
24 until the energy and operational costs savings pay for the project,
25 whichever is shorter; (b) follow the department of enterprise services
26 energy savings performance contracting project guidelines; and (c)
27 employ a licensed engineer for the energy audit and construction. The
28 department of commerce may require third-party verification of savings
29 if a project is not implemented by an energy savings performance
30 contractor selected by the department of enterprise services through
31 the request of qualifications process. Third-party verification must
32 be conducted either by an energy savings performance contractor
33 selected by the department of enterprise services through a request for
34 qualifications, a licensed engineer that is a certified energy manager,
35 or a project resource conservation manager.

36 (8) To intensify competition, the department of commerce may only
37 award funds to the top eighty-five percent of projects applying in a

1 round until the department of commerce determines a final round is
2 appropriate. Projects that do not receive a grant award in one round
3 may reapply in subsequent rounds.

4 (9) Grant amounts awarded to each project must allow for the
5 maximum number of projects funded with the greatest energy and cost
6 benefit.

7 (10) The department of commerce may charge projects administrative
8 fees and may pay the department of enterprise services, and the
9 Washington State University energy program administration fees in an
10 amount determined through a memorandum of understanding.

11 (11) The department of commerce and the department of enterprise
12 services must submit a joint report to the appropriate committees of
13 the legislature and the office of financial management on the timing
14 and use of the grant funds, program administrative function, compliance
15 with apprenticeship utilization requirements in RCW 39.04.320,
16 compliance with prevailing wage requirements, and administration fees
17 by the end of each fiscal year, until the funds are fully expended and
18 all savings verification requirements are fulfilled.

19 Appropriation:

20	State Building Construction Account--State	\$20,000,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL . . . . .	.\$20,000,000

24 **Sec. 509.** 2011 1st sp.s. c 49 s 1027 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 Building Communities Fund Grants (30000102)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) Except as directed otherwise prior to the effective date of
31 this section, the department shall not expend the appropriation in this
32 section unless and until the nonstate share of project costs have been
33 either expended, or firmly committed, or both, in an amount sufficient
34 to complete the projects or a distinct phase of the project that is
35 useable to the public for this purpose intended by the legislature.

1 (2) Prior to receiving funds, project recipients must demonstrate
2 that the project site is under control for a minimum of ten years,
3 either through ownership or a long-term lease. This requirement does
4 not apply to appropriations for preconstruction activities or
5 appropriations whose sole purpose is to purchase real property that
6 does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply with
8 Washington's high performance building standards as required by chapter
9 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only, and
11 shall not be advanced under any circumstances.

12 (5) Projects funded in this section must be held by the recipient
13 for a minimum of ten years and used for the same purpose or purposes
14 intended by the legislature as required in RCW 43.63A.125(6).

15 (6) Projects funded in this section, including those that are owned
16 and operated by nonprofit organizations, are generally required to pay
17 state prevailing wages.

18 (7) The appropriation is provided solely for the following list of
19 projects:

Project	Authorized Amount
Serenity House of Clallam County	\$52,000
Boys & Girls Clubs of King County	\$316,000
YMCA of Pierce and Kitsap Counties	\$1,250,000
Jewish Family Service	\$2,313,000
Low Income Housing Institute	\$313,000
The Salvation Army	\$56,000
Share	\$581,000
Navos	(\$2,500,000)
	<u>\$2,350,000</u>
Kitsap Community Resources	\$600,000
Transitions	\$109,000
Boys & Girls Clubs of the Columbia Basin	\$648,000
Village Green Foundation	\$1,029,000

1	Community Action Council of LMT	\$95,000
2	United Way of Kitsap County	\$605,000
3	ARC of Spokane	\$862,000
4	Dynamic Family Services	\$575,000
5	University District Food Bank	\$573,000
6	<u>Kent Youth and Family Services</u>	<u>\$298,000</u>
7	<u>Safe Place</u>	<u>\$778,000</u>
8	Total	((\$12,327,000)
9		<u>\$13,403,000</u>

10 Appropriation:

11	State Building Construction Account--State	((\$12,327,000))
12		<u>\$13,403,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$56,000,000
15	TOTAL	((\$68,327,000))
16		<u>\$69,403,000</u>

17 NEW SECTION. **Sec. 510. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Aerospace and Manufacturing Training Equipment Pool (91000003)

19 Appropriation:

20	State Building Construction Account--State	\$2,265,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,265,000

24 NEW SECTION. **Sec. 511. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

25 Legislative Building Critical Repairs (92000004)

26 Appropriation:

27	State Building Construction Account--State	\$1,400,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,400,000

31 **PART VI**

1

APPROPRIATIONS--HUMAN SERVICES

2 NEW SECTION. **Sec. 601. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Rainier School: Cottages Remodel and Renovation (91000017)

5 Appropriation:

6 State Building Construction Account--State	\$3,000,000
7 Prior Biennia (Expenditures)	\$0
8 Future Biennia (Projected Costs)	\$0
9 TOTAL	\$3,000,000

10 NEW SECTION. **Sec. 602. FOR THE DEPARTMENT OF HEALTH**

11 Safe Reliable Drinking Water Grants (92000002)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for the following list of projects. The department may
15 allocate up to twenty-five percent of the amounts for specified
16 projects to other specified projects or to additional grants awarded on
17 a competitive basis if, upon further review of the specified projects,
18 the cost of the projects is less than originally assumed or other
19 nonstate funds become available. If specified projects have not met
20 the requirements for executing a contract with the department by April
21 30, 2013, the department may allocate the amount specified to
22 additional grants awarded on a competitive basis provided that the
23 grant awardee is ready to proceed with the project.

24

25 Project	Authorized Amount
26 Whatcom PUD Water System Consolidation	\$3,266,000
27 Columbia Crest Water System - Arsenic Treatment	\$200,000
28 Kapowsin Water District CryptosporidiumTreatment	\$50,000
29 Rhodena Beach Water District Arsenic Treatment	\$72,000
30 Greater Bar Water District Consolidations System	\$1,000,000
31 City of Ilwaco Water Treatment	\$940,000
32 Town of Malden Water Facility Repair	\$975,000
33 Kitsap PUD Water System Consolidation	\$5,000,000

1	City of Colville System Repair/Upgrade	\$750,000
2	City of Buckley System Repair/Upgrade	\$4,000,000
3	City of Shelton Water System Consolidation	\$4,000,000
4	City of Moses Lake Water System Consolidation	\$4,700,000
5	Skagit PUD Water System Consolidation	\$200,000
6	Pend Oreille PUD System Repair/Upgrade	\$900,000
7	Gig Harbor - Replace Asbesto Water Mains	\$2,000,000
8	Mason County PUD No. 1 Consolidations	\$1,000,000
9	Stevens PUD Consolidations & Extensions	\$525,000
10	Thurston PUD Upgrades and Quality Improvements	\$782,000
11	Jefferson PUD Acquisitions and Upgrades	\$950,000
12	Everett Water System Extension to Tulalip	\$1,000,000
13	Tacoma - Fennel Heights Consolidation	\$300,000
14	Agency Program Administration	\$416,000
15	Total	\$33,026,000

16 Appropriation:

17	State Building Construction Account--State	\$33,026,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$33,026,000

21 NEW SECTION. **Sec. 603. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 Walla Walla Nursing Facility (20082008)

23 Appropriation:

24	State Building Construction Account--State	\$7,200,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,200,000

28 **PART VII**

29 **APPROPRIATIONS--NATURAL RESOURCES**

30 **Sec. 701.** 2011 1st sp.s. c 48 s 3024 (uncodified) is amended to
31 read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Program (30000208)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$3,500,000 of the appropriation is provided solely to the city
6 of Snohomish to implement the near-term wastewater treatment plant
7 improvement project required under agreed order No. 7973 between the
8 department of ecology and the city.

9 (2) \$3,500,000 of the appropriation is provided solely for a grant
10 for the Freeland sewer project.

11 ~~(3) (\$540,000 of the appropriation is provided solely for the city
12 of Connell's Klindworth Campbell waterline distribution project.~~

13 ~~(4))~~ \$600,000 of the appropriation is provided solely for a grant
14 for the town of Mabton's wastewater treatment project.

15 ~~((5))~~ (4) For projects involving repair, replacement, or
16 improvement of a wastewater treatment plant or other public works
17 facility for which an investment grade audit is obtainable, the
18 department of ecology must require as a contract condition that the
19 project sponsor undertake an investment grade audit. The project
20 sponsor may finance the costs of the audit as part of its centennial
21 clean water program grant.

22 (5) \$21,171,000 of the appropriation is provided solely as grants
23 for the following ranked list of projects. If a specified project has
24 not met the requirements for executing a contract with the department
25 by April 30, 2013, the department may allocate the amount specified to
26 additional grants awarded on a competitive basis provided that the
27 grant awardee is ready to proceed with the project.

28 <u>Project</u>	<u>Authorized Amount</u>
29 <u>Granger Wastewater System Improvements</u>	<u>\$3,838,000</u>
30 <u>Mabton Wastewater Treatment Facility Improvements</u>	<u>\$4,400,000</u>
31 <u>Rock Island Wastewater Treatment Plant and Side Sewers</u>	<u>\$1,618,000</u>
32 <u>Potlatch Wastewater Reclamation Facility</u>	<u>\$1,203,000</u>
33 <u>Belfair WWTP Phase 2</u>	<u>\$4,982,000</u>
34 <u>Deer Park Wastewater Storage Lagoon Upgrade</u>	<u>\$4,668,000</u>
35 <u>Administrative Costs</u>	<u>\$462,000</u>

1	<u>Total</u>	<u>\$21,171,000</u>
2	Appropriation:	
3	State Toxics Control Account--State	\$34,100,000
4	<u>Environmental Cleanup and Restoration Construction</u>	
5	<u>Bond Proceeds Account--State</u>	<u>\$15,851,000</u>
6	<u>Subtotal Appropriation</u>	<u>\$49,951,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$34,100,000))
10		<u>\$49,951,000</u>

11 NEW SECTION. Sec. 702. FOR THE DEPARTMENT OF ECOLOGY

12 Skagit Mitigation (91000181)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for the following list of projects, which are related
16 to implementation of Engrossed Substitute Senate Bill No. 6312. If a
17 specified project has not met the requirements for executing a contract
18 with the department by April 30, 2013, the department may allocate the
19 amount specified to additional grants awarded on a competitive basis
20 provided that the grant awardee is ready to proceed with the project.

21	Project	Authorized Amount
22	Instream Water Right Acquisition Feasibility Studies of Carpenter and	
23	Nookachamps Basins	\$50,000
24	Hanika Water Right Acquisition	\$50,000
25	Group A Water System Acquisition and Consolidation	\$125,000
26	Satellite System Development - Group A Water System Consolidation	\$1,000,000
27	Snohomish County Group A System Extension	\$1,000,000
28	Total	\$2,225,000

29	Appropriation:	
30	State Building Construction Account--State	\$2,225,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,225,000

2 NEW SECTION. **Sec. 703. FOR THE DEPARTMENT OF ECOLOGY**

3 Clean Up Toxic Sites - Puget Sound (91000032)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided solely for the following ranked list of projects. If a
7 specified project has not met the requirements for executing a contract
8 with the department by April 30, 2013, the department may allocate the
9 amount specified to additional projects awarded on a competitive basis
10 provided that the awardee is ready to proceed with the project.

11 Project	11 Authorized Amount
12 Port Gamble Bay - Open up 90 acres of geoduck tracks	\$2,000,000
13 Port Gamble Bay - Source control, habitat preservation, 14 and cleanup sustainability	\$7,000,000
15 Olympia West Bay Marina	\$500,000
16 Olympia Reliable Steel	\$750,000
17 Oak Harbor Cornet Bay	\$2,500,000
18 Seattle Lower Duwamish Waterway Slivers	\$5,000,000
19 Anacortes Guemes Channel	\$6,000,000
20 Puget Sound Bioaccumulative Levels	\$950,000
21 Bellingham Bay Site - Habitat Restoration	\$1,500,000
22 Anacortes Whitmarsh Landfill Accelerated Cleanup	\$1,500,000
23 Port Gardner Bay	\$75,000
24 Port Angeles Harbor	\$850,000
25 Anacortes Custom Plywood Dioxin Removal Interim 26 Action	\$3,500,000
27 Seattle Jacobson Property	\$1,182,000
28 Administration	\$999,000
29 Total	\$34,306,000

30 Appropriation:

31 Environmental Cleanup and Restoration Construction

32 Bond Proceeds Account--State \$34,306,000

33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$34,306,000

3 NEW SECTION. **Sec. 704. FOR THE DEPARTMENT OF ECOLOGY**

4 Eastern Washington Clean Sites Initiative (91000033)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The appropriation in this section is
 7 provided solely for the following ranked list of projects. If a
 8 specified project has not met the requirements for executing a contract
 9 with the department by April 30, 2013, the department may allocate the
 10 amount specified to additional projects awarded on a competitive basis
 11 provided that the awardee is ready to proceed with the project.

12

13 Project	13 Authorized Amount
14 Cashmere Mill Site	\$1,500,000
15 Marshall Landfill	\$8,500,000
16 Ione Airport Kwik Stop	\$300,000
17 Okanogan Mine Lands (Four Metals, Horn Silver, Brook)	\$250,000
18 Chewelah Grange UST #100319	\$75,000
19 Coulee City Frontier Corner #100748	\$25,000
20 Marcus Country Store #100546	\$19,000
21 North of Davenport Fort Spokane Store #619627	\$30,000
22 Spokane Fitzgerald Motors (Unregistered)	\$15,000
23 Chelan Investigation	\$200,000
24 Richland Perchloroethylene (PCE) Investigation	\$200,000
25 Administration	\$333,000
26 Total	\$11,447,000

27 Appropriation:

28 Environmental Cleanup and Restoration Construction	
29 Bond Proceeds Account--State	\$11,447,000
30 Prior Biennia (Expenditures)	\$0
31 Future Biennia (Projected Costs)	\$0
32 TOTAL	\$11,447,000

1 NEW SECTION. **Sec. 705. FOR THE DEPARTMENT OF ECOLOGY**

2 Remedial Action Grant Program (91000038)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the following list of projects. If a specified
6 project has not met the requirements for executing a contract with the
7 department by April 30, 2013, the department may allocate the amount
8 specified to additional grants awarded on a competitive basis provided
9 that the grant awardee is ready to proceed with the project.

10

11	Project	Authorized Amount
12	Port of Seattle Lower Duwamish Waterway Terminal 117	\$11,000,000
13	Seattle Public Utilities Lower Duwamish Waterway Terminal 117 & Slip 4	\$2,000,000
14	Seattle City Light Lower Duwamish Waterway Terminal 117 & Slip 4	\$2,000,000
15	Seattle Gas Works Park Sediment Cleanup	\$6,923,000
16	Port of Olympia Budd Inlet Sediments	\$2,000,000
17	Port of Seattle Lora Lake	\$1,000,000
18	Port of Seattle Terminal 91	\$3,000,000
19	Port of Seattle Terminal 30	\$394,000
20	King County East Waterway	\$500,000
21	Kitsap County Olalla Landfill	\$138,000
22	King County Lander - Combined Sewer Overflow	\$1,000,000
23	King County King Street - Combined Sewer Overflow	\$670,000
24	King County Brandon - Combined Sewer Overflow	\$300,000
25	Kitsap County Hansville Landfill	\$252,000
26	Yakima Trolley Barn (3rd & Walnut)	\$500,000
27	Voluntary Cleanup and Integrated Planning Grants	\$1,500,000
28	Restore Dockton Forest Area of Vashon/Maury Island	\$3,000,000
29	Saddlerock Community Recreation	\$500,000
30	Ellensburg Fire Department Mackner Scales	\$100,000
31	Cream Wine - Old Carnation Dairy Plant	\$200,000
32	Administration	\$1,214,000
33	Worthen Street Landfill	\$200,000
34	Truck City Truck Stop	\$1,800,000
35	Circle K Cleanup	\$500,000

1	Tiki Car Wash	\$1,000,000
2	Total	\$41,691,000
3	Appropriation:	
4	Environmental Cleanup and Restoration Construction	
5	Bond Proceeds Account--State	\$41,691,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$41,691,000

9 NEW SECTION. **Sec. 706. FOR THE DEPARTMENT OF ECOLOGY**

10 FY 2012 Statewide Storm Water Grant Program (91000053)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for the following ranked list of projects. If a
14 specified project has not met the requirements for executing a contract
15 with the department by April 30, 2013, the department may allocate the
16 amount specified to additional grants awarded on a competitive basis
17 provided that the grant awardee is ready to proceed with the project.

18		
19	Project	Authorized Amount
20	Lakewood 2012 Drywell Replacement Project	\$330,000
21	Ferndale Southwest Storm Water Management Facility	\$871,000
22	Tacoma Cheney Stadium Storm Water LID Retrofit	\$1,000,000
23	Bellingham Central Business District Raingarden Retrofits	\$450,000
24	Walla Walla 13th Avenue Storm Water LID Project	\$290,000
25	Spokane County Regional Decant Facility	\$684,000
26	Milton 5th Avenue Storm Water Treatment Facility	\$112,000
27	Pierce County Clarks/Rody Creek Storm Water Retrofits	\$829,000
28	Mount Vernon Downtown Plaza	\$351,000
29	Vancouver Water Quality Retrofits for Existing Drywells	\$562,000
30	Camas Vactor Waste Facility Retrofit	\$150,000
31	Tumwater Valley Regional Storm Water Facility	\$469,000
32	West Richland Bombing Range Outfall Elimination Project	\$479,000

1	Kitsap County Parks: Replace and Installation of Pervious Parking	\$735,000
2	Lots	
3	Woodinville Lake Leota Storm Water Quality Retrofit Project	\$866,000
4	Richland Leslie Groves Park Regional Infiltration Facility	\$199,000
5	Spokane County Country Homes Boulevard Restoration Project	\$1,000,000
6	Redmond NE 84th Street Storm Water Retrofit	\$1,000,000
7	Pierce County Groundwater Pollutant Reduction Project	\$578,000
8	Kitsap County Illahee Storm Water - LID Retrofit Project	\$625,000
9	Bellingham Storm Water Retrofit - Bloedel Donovan Park	\$384,000
10	Puyallup Porous Alley Initiative Program	\$665,000
11	Lacey Vactor Waste Decant Facility	\$342,000
12	Fife 70th Avenue East Phase 2	\$786,000
13	Kent James Street Storm Water Outfall Retrofit	\$75,000
14	Renton Sunset Terrace Regional Storm Water Facility	\$983,000
15	Sumner Site A.2 Outfall Treatment Retrofit	\$1,000,000
16	Asotin Second Street Storm Water Project	\$172,000
17	University Place Bridgeport Way Low Impact Development Project	\$758,000
18	Sumner Site J Outfall Treatment Retrofit	\$538,000
19	Richland Canyon Terrace Storm Water Treatment Project	\$211,000
20	Olympia SPSCC Storm Water Retrofit for Water Quality	\$312,000
21	Renton Harrington Avenue NE Green Connection	\$913,000
22	Longview Municipal Pervious Concrete	\$86,000
23	Kirkland Northeast King County Co-op Recycling Decant Center	\$2,250,000
24	Burlington Gages Slough Storm Water LID Improvements	\$204,000
25	Clark County Columbia River High School Storm Water Retrofit	\$267,000
26	Bainbridge Island Lynwood Center Outfall Improvement Project	\$188,000
27	Puyallup Clarks Creek Targeted Outfall Retrofit Project	\$551,000
28	Pierce County Tacoma Narrows Airport Pavement Removal	\$326,000
29	Pierce County Spanaway Lake Park Storm Water Retrofit	\$690,000
30	Kennewick Vactor Waste Project	\$600,000
31	West Richland Yakima River Outfall Elimination Project	\$124,000
32	Administrative Costs	\$816,000
33	Total	\$24,821,000
34	Appropriation:	
35	Environmental Cleanup and Restoration Construction	
36	Bond Proceeds Account--State	\$24,821,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$24,821,000

NEW SECTION. Sec. 707. FOR THE DEPARTMENT OF ECOLOGY

Storm Water Retrofit and LID Competitive Grants (91000054)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following ranked list of projects. If a specified project has not met the requirements for executing a contract with the department by April 30, 2013, the department may allocate the amount specified to additional grants awarded on a competitive basis provided that the grant awardee is ready to proceed with the project.

13	Project	Authorized Amount
14	Burien Miller Creek Storm Water Management Facility	\$1,000,000
15	Tacoma Asotin Court LID Retrofit	\$710,000
16	Seattle Public Utilities Midvale Storm Water Facility	\$1,000,000
17	Lakewood Steilacoom Blvd Outfall Project	\$225,000
18	Mukileto Smuggler's Gulch Drainage Basin LID and Storm Water Retrofit	\$1,000,000
19	Kirkland Park Lane Pedestrian Corridor	\$739,000
20	Port Angeles 4th Street Storm Water Project	\$1,000,000
21	Snohomish County Dept. of Parks & Rec. Kayak Park Storm Water Treatment	\$1,000,000
22	Renton Rainier Avenue Storm Water Retrofit	\$645,000
23	Vancouver Peterson Channel Industrial LID Improvements	\$287,000
24	Wenatchee Snowmelt Facility	\$975,000
25	Port Orchard Cedar Heights Junior High Sidewalks	\$135,000
26	Centralia Downtown Rain Garden Revitalization Project	\$487,000
27	Snohomish County Paine Field Drainage Subbasin SC-5	\$967,000
28	Seattle Public Utilities West Seattle Decant Facility	\$289,000
29	Skagit County LID Demonstration Project	\$291,000
30	Snohomish LID Improvements Project	\$104,000
31	Douglas County 23rd Street (Baker to SR28)	\$166,000
32	Renton NE 10th St and Anacortes Ave NE Detention Pond Retrofit	\$206,000
33	Redmond Public Works Kelsey Creek Erosion Reduction Facility	\$1,000,000
34	Whatcom County Upper Silver Beach Creek Restoration	\$988,000

1	Port of Vancouver Terminal 4 Storm Water Pond Retrofit	\$1,000,000
2	Administrative Costs	\$483,000
3	Total	\$14,695,000

4 Appropriation:

5	Environmental Cleanup and Restoration Construction	
6	Bond Proceeds Account--State	\$14,695,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$14,695,000

10 NEW SECTION. **Sec. 708. FOR THE DEPARTMENT OF ECOLOGY**

11 Columbia River Water Management Projects (91000179)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$11,000,000 of the appropriation in this section is provided
15 solely for the Gardena Irrigation District Main Canal Project.

16 (2) \$2,000,000 of the appropriation in this section is provided
17 solely for the Lake Roosevelt Incremental Storage Release - East Low
18 Canal Project.

19 Appropriation:

20	State Building Construction Account--State	\$13,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$13,000,000

24 NEW SECTION. **Sec. 709. FOR THE DEPARTMENT OF ECOLOGY**

25 Flood Levee Improvements (92000057)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided solely for the following projects and for a competitive grant
29 program for flood levee improvements and flood risk reduction projects.

30	Project	Authorized Amount
31	Mt. Vernon Flood Protection	\$1,500,000

1	Briscoe-Desimone Levee Improvements	\$7,500,000
2	Flood Levee Improvements - Competitive Grant Program	\$8,983,000
3	Total	\$17,983,000

4 Appropriation:

5	Environmental Cleanup and Restoration	
6	Construction Bond Proceeds Account--State	\$17,983,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$17,983,000

10 NEW SECTION. **Sec. 710. FOR THE DEPARTMENT OF ECOLOGY**

11 Ground Water Management Yakima Basin (92000061)

12 Appropriation:

13	State Building Construction Account--State	\$450,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$450,000

17 NEW SECTION. **Sec. 711. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Picnic Shelters (91000018)

20 Appropriation:

21	State Building Construction Account--State	\$500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$500,000

25 NEW SECTION. **Sec. 712. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Comfort Stations (91000036)

28 Appropriation:

29	State Building Construction Account--State	\$1,754,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,754,000

2 NEW SECTION. **Sec. 713. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Wallace Falls Footbridge (91000047)

5 Appropriation:

6 State Building Construction Account--State \$486,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$486,000

10 NEW SECTION. **Sec. 714. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Rocky Reach Trail (91000035)

13 Appropriation:

14 State Building Construction Account--State \$400,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$400,000

18 NEW SECTION. **Sec. 715. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Deferred Maintenance (91000030)

21 Appropriation:

22 State Building Construction Account--State \$820,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$820,000

26 NEW SECTION. **Sec. 716. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Family Forest Fish Passage Program (91000097)

29 Appropriation:

30 Environmental Cleanup and Restoration Construction
31 Bond Proceeds Account--State \$10,000,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$10,000,000

3 NEW SECTION. **Sec. 717. FOR THE STATE CONSERVATION COMMISSION**
4 Farms and Water Quality (91000004)

5 Appropriation:
6 State Building Construction Account--State \$5,000,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$5,000,000

10 NEW SECTION. **Sec. 718. FOR THE STATE CONSERVATION COMMISSION**
11 Conservation Reserve Enhancement Program (91000007)

12 Appropriation:
13 State Building Construction Account--State \$1,277,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,277,000

17 NEW SECTION. **Sec. 719. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Dry Forest Restoration (91000039)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

- 21 (1) \$375,000 of the appropriation is provided solely for the
22 Sherman Creek prescribed burning project.
23 (2) \$421,000 of the appropriation is provided solely for the
24 Sinlahekin dry forest restoration project.

25 Appropriation:
26 Environmental Cleanup and Restoration Construction
27 Bond Proceeds Account--State \$796,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$796,000

31 NEW SECTION. **Sec. 720. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Fishway Improvements/Diversions (91000033)

1 Appropriation:
 2 Environmental Cleanup and Restoration Construction
 3 Bond Proceeds Account--State \$8,000,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$8,000,000

7 **NEW SECTION. Sec. 721. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 8 Hatchery Improvements (91000036)

9 Appropriation:
 10 Environmental Cleanup and Restoration Construction
 11 Bond Proceeds Account--State \$34,775,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$34,775,000

15 **NEW SECTION. Sec. 722. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 16 Minor Works - Dam and Dike (91000042)

17 Appropriation:
 18 State Building Construction Account--State \$200,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$200,000

22 **NEW SECTION. Sec. 723. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Minor Works - Access Sites (91000044)

24 Appropriation:
 25 Environmental Cleanup and Restoration Construction
 26 Bond Proceeds Account--State \$7,406,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$7,406,000

30 **NEW SECTION. Sec. 724. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 31 Minor Works - Fish Passage Barriers (Culverts) (91000045)

1 Appropriation:
 2 Environmental Cleanup and Restoration Construction
 3 Bond Proceeds Account--State \$1,495,000
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$1,495,000

7 **NEW SECTION. Sec. 725. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Minor Works - Road Maintenance and Abandonment Plan (91000046)

9 Appropriation:
 10 Environmental Cleanup and Restoration Construction
 11 Bond Proceeds Account--State \$516,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$516,000

15 **NEW SECTION. Sec. 726. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Wildlife Area Improvements (91000047)

17 Appropriation:
 18 State Building Construction Account--State \$60,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$60,000

22 **NEW SECTION. Sec. 727. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Acquire Dryden Gravel Pit from Washington Department of
 24 Transportation (92000028)

25 Appropriation:
 26 State Building Construction Account--State \$251,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$251,000

30 **Sec. 728.** 2011 1st sp.s. c 49 s 3082 (uncodified) is amended to
 31 read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Voights Creek Hatchery (20081003)

3 ((The appropriation in this section is subject to the following
4 conditions and limitations: The appropriations in this section are
5 provided solely for property acquisition, design, and permitting. If
6 the department does not acquire property, the amounts provided in this
7 section shall lapse.))

8 Reappropriation:

9 State Building Construction Account--State \$115,000

10 Appropriation:

11 State Building Construction Account--State \$1,000,000

12 Environmental Cleanup and Restoration Construction

13 Bond Proceeds Account--State \$13,000,000

14 Subtotal Appropriation \$14,000,000

15 Prior Biennia (Expenditures) \$1,182,000

16 Future Biennia (Projected Costs) ((\$13,000,000))

17 \$0

18 TOTAL \$15,297,000

19 NEW SECTION. Sec. 729. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Road Maintenance and Abandonment Plan (91000040)

21 The appropriation is subject to the following conditions and
22 limitations:

23 (1) \$1,084,000 of the appropriation in this section is provided
24 solely to replace fish passage barriers and bring roads up to salmon
25 recovery and clean water standards within natural area preserves and
26 natural resource conservation areas.

27 (2) \$10,750,000 of the appropriation in this section is provided
28 solely to replace fish passage barriers and bring roads up to salmon
29 recovery and clean water standards on state grant lands and state
30 forest lands.

31 Appropriation:

32 State Building Construction Account--State \$11,834,000

33 Prior Biennia (Expenditures) \$0

34 Future Biennia (Projected Costs) \$0

35 TOTAL \$11,834,000

1 NEW SECTION. **Sec. 730. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Restoration Projects to Improve Natural Resources (91000054)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$435,000 of the appropriation is provided solely for a grant to
6 a nonprofit organization for road repairs and restoration of
7 forestlands along the Clearwater River.

8 (2) \$1,020,000 of the appropriation is provided solely for a grant
9 for road repairs and forest treatments in the Ellsworth Creek
10 watershed.

11 (3) \$1,030,000 of the appropriation is provided solely for a grant
12 for dike removal and construction of a setback dike and flood
13 attenuation structure at Port Susan Bay.

14 (4) \$75,000 of the appropriation is provided solely to the
15 department of fish and wildlife for forest restoration treatments in
16 the Oak Creek - Tieton landscape.

17 Appropriation:

18	State Building Construction Account--State	\$2,560,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,560,000

22 NEW SECTION. **Sec. 731. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Forest Hazard Reduction and Safety (91000066)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) Up to \$4,320,000 of the appropriation in this section is for
27 forest treatments that benefit state trust lands in eastern Washington
28 by reducing insect, disease and wildfire hazards, of which not more
29 than \$500,000 may be used for implementing treatments on federal lands
30 solely within areas identified by a forest health technical advisory
31 committee to warrant a forest health hazard warning or order authorized
32 under RCW 76.06.180;

33 (2) Up to \$4,150,000 of the appropriation in this section is for
34 noxious weed abatement and precommercial thinning on state trust lands;
35 and

1 (3) Forest treatments to reduce insect, disease and wildfire
2 hazards on private or federal lands shall require a contract with the
3 department of natural resources to provide at least a one-to-one
4 nonstate or in-kind fund match, and to provide a ten-year landowner
5 maintenance agreement.

6 Appropriation:

7	State Building Construction Account--State	\$8,470,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$8,470,000

11 NEW SECTION. **Sec. 732. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Puget SoundCorps (91000046)

13 The appropriation is subject to the following conditions and
14 limitations: The appropriation in this section is provided solely for
15 water quality and habitat protection and restoration projects that
16 benefit Puget Sound recovery and that are primarily on public lands.
17 The department of natural resources must contract with the department
18 of ecology for Puget SoundCorps crews of youth and military veterans to
19 implement these projects pursuant to chapter 20, Laws of 2011.

20 Appropriation:

21	State Building Construction Account--State	\$10,000,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$10,000,000

25 NEW SECTION. **Sec. 733. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Creosote Piling Removal (92000014)

27 The appropriation is subject to the following conditions and
28 limitations: The appropriation in this section is provided solely to
29 remove creosote pilings from Puget Sound.

30 Appropriation:

31	State Building Construction Account--State	\$1,650,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$1,650,000

1 NEW SECTION. Sec. 734. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Derelict Vessel Removal and Disposal (91000049)

3 The appropriation is subject to the following conditions and
4 limitations:

5 (1) \$700,000 of the appropriation in this section is provided
6 solely to remove derelict or abandoned vessels up to 100 feet in length
7 from Washington waters; and

8 (2) \$3,000,000 of the appropriation in this section is provided
9 solely to remove derelict or abandoned vessels exceeding one hundred
10 feet in length from Washington waters.

11 Appropriation:

12	State Building Construction Account--State	\$3,700,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,700,000

16 NEW SECTION. Sec. 735. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Shoreline Restoration (92000011)

18 The appropriation is subject to the following conditions and
19 limitations: The appropriation in this section is provided solely to
20 fund aquatic restoration projects in Puget Sound through partnerships
21 with other agencies and organizations.

22 Appropriation:

23	State Building Construction Account--State	\$3,966,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,966,000

27 NEW SECTION. Sec. 736. FOR THE DEPARTMENT OF NATURAL RESOURCES

28 Urban Forest Restoration (Puget Sound Basin)(91000051)

29 The appropriation is subject to the following conditions and
30 limitations: The appropriation in this section is provided solely to
31 assist municipalities and jurisdictions across the state to better
32 manage existing urban forests and plan for improvements to the urban
33 forest infrastructure.

34 Appropriation:

1	State Building Construction Account--State	\$800,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$800,000

5 **NEW SECTION. Sec. 737. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Large Debris Removal (91000052)

7 The appropriation is subject to the following conditions and
8 limitations: The appropriation in this section is provided solely to
9 assist public and private shoreline property owners with the removal of
10 large, artificial marine debris from Puget Sound shorelines.

11 Appropriation:

12	State Building Construction Account--State	\$200,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$200,000

16 **NEW SECTION. Sec. 738. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Secret Harbor Estuary Restoration - Cypress Island (91000053)

18 The appropriation is subject to the following conditions and
19 limitations: The appropriation in this section is provided solely to
20 restore the Secret Harbor estuary, enhance public access, and expand
21 the capacity of the Cypress Island natural resources conservation area
22 for tourism and low-impact public use.

23 Appropriation:

24	State Building Construction Account--State	\$535,000
25	Prior Biennia (Expenditures) . . . . .	.\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$535,000

28 **PART VIII**
29 **APPROPRIATIONS--EDUCATION**

30 **NEW SECTION. Sec. 801. FOR THE SUPERINTENDENT OF PUBLIC**

1 **INSTRUCTION**

2 Energy Efficiency Grants for K-12 Schools (91000017)

3 The appropriation is subject to the following conditions and
4 limitations: The superintendent of public instruction may charge
5 program administrative fees.

6 Appropriation:

7	State Building Construction Account--State	\$40,000,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$40,000,000

11 NEW SECTION. **Sec. 802. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 Urgent Repair Grant Program (91000016)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is provided solely for nonrecurring costs
17 associated with school facility repairs and renovations necessary for
18 unforeseen health and safety needs.

19 (2) The office of the superintendent of public instruction, after
20 consulting with maintenance and operations administrators of school
21 districts, shall develop criteria for providing funding for specific
22 projects to stay within the appropriation level provided in this
23 section. The criteria must include, but are not limited to, the
24 following: (a) Limiting district applications to one hundred thousand
25 dollars; (b) limiting districts eligible to receive the grant to only
26 once every other biennium; and (c) requiring any district receiving
27 funding provided in this section to demonstrate a consistent commitment
28 to addressing school facilities needs.

29 (3) The superintendent of public instruction may charge program
30 administrative fees.

31 Appropriation:

32	State Building Construction Account--State	\$5,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$5,000,000

1 NEW SECTION. **Sec. 803. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Distressed Schools (92000009)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$9,400,000 of the appropriation in this section is provided
7 solely for updating existing classrooms at John Marshall, Boren, and
8 Van Asselt schools in the Seattle school district.

9 (2) \$1,000,000 of the appropriation in this section is provided
10 solely for emergency repairs at Orcas Island schools.

11 (3) \$17,000,000 is provided solely for additional state funding for
12 the Grand Coulee Dam school project.

13 **Appropriation:**

14 State Building Construction Account--State	\$27,400,000
15 Prior Biennia (Expenditures) . . . . .	.\$0
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$27,400,000

18 NEW SECTION. **Sec. 804. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 Grant County Branch Campus of Wenatchee Valley Skills Center
21 (30000091)

22 **Appropriation:**

23 State Building Construction Account--State	\$19,408,000
24 Prior Biennia (Expenditures) . . . . .	.\$0
25 Future Biennia (Projected Costs)	\$9,488,000
26 TOTAL	\$28,896,000

27 **Sec. 805.** 2011 1st sp.s. c 49 s 5013 (uncodified) is amended to
28 read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

30 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

31 **Appropriation:**

32 State Building Construction Account--State	((\$1,169,000))
33	<u>\$11,519,000</u>
34 Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) ((~~\$11,739,000~~))
 2 \$0
 3 TOTAL ((~~\$12,908,000~~))
 4 \$11,519,000

5 **Sec. 806.** 2011 1st sp.s. c 49 s 5003 (uncodified) is amended to
 6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**
 8 Pierce County Skills Center (20084856)

9 Reappropriation:
 10 School Construction and Skill Centers Building
 11 Account--State \$2,087,000

12 Appropriation:
 13 State Building Construction Account--State ((~~\$7,100,000~~))
 14 \$11,900,000

15 Prior Biennia (Expenditures) \$9,949,000
 16 Future Biennia (Projected Costs) ((~~\$10,772,000~~))
 17 \$11,427,000

18 TOTAL ((~~\$29,908,000~~))
 19 \$35,363,000

20 **Sec. 807.** 2011 1st sp.s. c 49 s 5012 (uncodified) is amended to
 21 read as follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**
 23 Clark County Skills Center (30000093)

24 Appropriation:
 25 State Building Construction Account--State ((~~\$100,000~~))
 26 \$1,550,000

27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) ((~~\$14,750,000~~))
 29 \$12,300,000

30 TOTAL ((~~\$14,850,000~~))
 31 \$13,850,000

32 NEW SECTION. **Sec. 808. FOR THE SUPERINTENDENT OF PUBLIC**
 33 **INSTRUCTION**

34 Wenatchee Valley Skills Center (92000004)

1 Appropriation:
 2 State Building Construction Account--State \$9,500,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$9,500,000

6 NEW SECTION. **Sec. 809.** **FOR THE SUPERINTENDENT OF PUBLIC**
 7 **INSTRUCTION**

8 Spokane Area Professional-Technical Skills Center (92000005)

9 Appropriation:
 10 State Building Construction Account--State \$1,800,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,800,000

14 NEW SECTION. **Sec. 810.** **FOR THE SUPERINTENDENT OF PUBLIC**
 15 **INSTRUCTION**

16 WA-NIC Skills Center - Snoqualmie Valley School District/Bellevue
 17 Community College (92000006)

18 Appropriation:
 19 State Building Construction Account--State \$1,715,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$1,715,000

23 NEW SECTION. **Sec. 811.** **FOR THE SUPERINTENDENT OF PUBLIC**
 24 **INSTRUCTION**

25 Puget Sound Skills Center (92000007)

26 Appropriation:
 27 State Building Construction Account--State \$1,500,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$21,400,000
 30 TOTAL \$22,900,000

31 NEW SECTION. **Sec. 812.** **FOR THE SUPERINTENDENT OF PUBLIC**
 32 **INSTRUCTION**

1 Yakima Valley Technical Skills Center Sunnyside Satellite
2 (92000013)

3 Appropriation:

4 State Building Construction Account--State \$6,225,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$6,225,000

8 NEW SECTION. **Sec. 813. FOR THE STATE SCHOOL FOR THE BLIND**

9 General Campus Preservation (30000018)

10 Appropriation:

11 State Building Construction Account--State \$550,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$2,557,000
14 TOTAL \$3,107,000

15 NEW SECTION. **Sec. 814. FOR THE WASHINGTON STATE CENTER FOR THE**
16 **CHILDHOOD DEAFNESS AND HEARING LOSS**

17 Minor Public Works (30000013)

18 Appropriation:

19 State Building Construction Account--State \$536,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$3,811,000
22 TOTAL \$4,347,000

23 NEW SECTION. **Sec. 815. FOR THE UNIVERSITY OF WASHINGTON**

24 Burke Museum (20082850)

25 Appropriation:

26 State Building Construction Account--State \$3,500,000
27 Prior Biennia (Expenditures) \$300,000
28 Future Biennia (Projected Costs) \$14,000,000
29 TOTAL \$17,800,000

30 NEW SECTION. **Sec. 816. FOR THE UNIVERSITY OF WASHINGTON**

31 University of Washington Tacoma Campus Development and Soil
32 Remediation (92000002)

1	Appropriation:	
2	State Building Construction Account--State	\$5,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,000,000

6 **Sec. 817.** 2011 1st sp.s. c 49 s 5017 (uncodified) is amended to
7 read as follows:

8 **FOR THE UNIVERSITY OF WASHINGTON**
9 University of Washington Bothell (20082006)

10	Reappropriation:	
11	State Building Construction Account--State	\$2,934,000

12	<u>Appropriation:</u>	
13	<u>State Building Construction Account--State</u>	<u>\$19,877,000</u>
14	Prior Biennia (Expenditures)	\$2,216,000
15	Future Biennia (Projected Costs)	(\$77,435,000)
16		<u>\$0</u>
17	TOTAL	(\$82,585,000)
18		<u>\$25,037,000</u>

19 NEW SECTION. **Sec. 818. FOR THE WASHINGTON STATE UNIVERSITY**
20 Washington State University Spokane - Riverpoint Biomedical and
21 Health Sciences (20162953)

22	Appropriation:	
23	State Building Construction Account--State	\$6,000,000
24	Environmental Cleanup & Restoration Construction	
25	Bond Proceeds Account--State	\$1,300,000
26	Subtotal Appropriation	\$7,300,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$7,300,000

30 NEW SECTION. **Sec. 819. FOR THE WASHINGTON STATE UNIVERSITY**
31 High-Technology Education Equipment (92000007)

32	Appropriation:	
33	State Building Construction Account--State	\$1,821,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,821,000

4 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Equipment Pool (92000011)

7 The appropriation in this section is subject to the following
 8 conditions and limitations: The appropriation is for major equipment
 9 in high demand fields as specified in LEAP capital document No. 2012-
 10 34, developed March 7, 2012. The state board for community and
 11 technical colleges may allocate amounts among the equipment items
 12 specified to cover differences in actual bid prices, but may not
 13 allocate amounts to equipment items not on the list.

14 Appropriation:

15 State Building Construction Account--State \$13,930,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$13,930,000

19 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**

21 Olympic College: College Instruction Center (30000122)

22 Appropriation:

23 State Building Construction Account--State \$3,624,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$51,079,000
 26 TOTAL \$54,703,000

27 **Sec. 822.** 2011 1st sp.s. c 49 s 5075 (uncodified) is amended to
 28 read as follows:

29 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 North Seattle Community College: Technology Building Renewal
 31 (30000129)

32 Reappropriation:

33 State Building Construction Account--State \$1,478,000

1 Appropriation:
2 State Building Construction Account--State \$23,335,000
3 Prior Biennia (Expenditures) \$606,000
4 Future Biennia (Projected Costs) ((~~\$20,950,000~~))
5 \$0
6 TOTAL ((~~\$23,034,000~~))
7 \$25,419,000

8 **Sec. 823.** 2011 1st sp.s. c 49 s 5088 (uncodified) is amended to
9 read as follows:

10 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

11 Tacoma Community College: Health Careers Center (20082701)

12 Reappropriation:
13 State Building Construction Account--State \$906,000

14 Appropriation:
15 State Building Construction Account--State \$39,107,000
16 Prior Biennia (Expenditures) \$1,160,000
17 Future Biennia (Projected Costs) ((~~\$38,819,000~~))
18 \$0
19 TOTAL ((~~\$40,885,000~~))
20 \$41,173,000

21 **Sec. 824.** 2011 1st sp.s. c 49 s 5062 (uncodified) is amended to
22 read as follows:

23 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

24 Washington Heritage Grants (30000117)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation is subject to the provisions of RCW
28 27.34.330.

29 (2) The appropriation is provided solely for the following list of
30 projects:

31	Project	Authorized Amount
32	Schooner Martha Foundation	\$118,000
33	Cascade Land Conservancy	\$155,000

1	Port of Chinook	\$45,000
2	City of Bellingham	\$100,000
3	La Conner Quilt and Textile	\$25,000
4	Museum	
5	City of Vancouver	\$610,000
6	Blue Mountain Heritage	\$30,000
7	Society	
8	Metro Parks Tacoma	\$60,000
9	Si View Metro Park District	\$25,000
10	<u>City of Port Townsend</u>	<u>\$375,000</u>
11	<u>San Juan County Parks</u>	<u>\$18,000</u>
12	<u>Department</u>	
13	<u>Seattle Theatre Group</u>	<u>\$531,000</u>
14	<u>Jefferson County</u>	<u>\$300,000</u>
15	<u>Sound Experience</u>	<u>\$288,000</u>
16	<u>Museum of History and</u>	<u>\$1,000,000</u>
17	<u>Industry</u>	
18	<u>Seattle Department of</u>	<u>\$700,000</u>
19	<u>Transportation</u>	
20	<u>Historic Seattle Preservation</u>	<u>\$470,000</u>
21	<u>and Development Authority</u>	
22	<u>Town of Wilkeson</u>	<u>\$75,000</u>
23	<u>Maryhill Museum of Fine Art</u>	<u>\$57,000</u>
24	<u>Clymer Museum of Art</u>	<u>\$9,000</u>
25	<u>Phinney Neighborhood</u>	<u>\$995,000</u>
26	<u>Association</u>	
27	<u>Foss Waterway Seaport</u>	<u>\$750,000</u>
28	<u>Polson Museum</u>	<u>\$143,000</u>
29	<u>Broadway Center for the</u>	<u>\$203,000</u>
30	<u>Performing Arts</u>	
31	Total	(((\$1,168,000))
32		<u>\$7,082,000</u>
33	Appropriation:	
34	State Building Construction Account--State	(((\$1,168,000))
35		<u>\$7,082,000</u>
36	Prior Biennia (Expenditures) . . . . .	.\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	((\$1,168,000))
3		<u>\$7,082,000</u>

PART IX
MISCELLANEOUS

NEW SECTION. Sec. 901. REIMBURSEMENT OF BOND PROCEEDS ACCOUNTS.
 To the extent that any appropriation authorizes expenditures of state funds from the environmental cleanup and restoration construction bond proceeds account in the state treasury for the respective programs and projects described in this act that are specified to be funded with proceeds from the sale of bonds authorized in this act, the legislature declares that any such expenditures made prior to the issue date of the applicable bonds to be issued for the respective programs and projects are intended to be reimbursed from proceeds of the sale of the applicable bonds in a maximum amount equal to the amount of the applicable authorized bonds.

NEW SECTION. Sec. 902. (1) Allotments for appropriations in this act shall be provided in accordance with expedited capital project review requirements adopted by the office of financial management.
 (2) Each project is defined as proposed in the legislative budget notes or in the governor's budget document.

NEW SECTION. Sec. 903. (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior lists before funds may be expended on the revisions.

1 (2)(a) Minor works projects are single line appropriations that
2 include multiple projects of a similar nature and that are valued
3 between \$25,000 and \$1,000,000 each, with the exceptions of: (i)
4 Higher education minor works projects that may be valued up to
5 \$2,000,000; and (ii) department of fish and wildlife minor works
6 projects funded in this act that may be valued up to \$3,200,000. These
7 projects can generally be completed within two years of the
8 appropriation with the funding provided. Except for department of fish
9 and wildlife minor works projects funded in this act, agencies are
10 prohibited from including projects on their minor works lists that are
11 a phase of a larger project, and that if combined over a continuous
12 period of time, would exceed \$1,000,000, or \$2,000,000 for higher
13 education minor works projects. Improvements for accessibility in
14 compliance with the Americans with disabilities act may be included in
15 any of the above minor works categories.

16 (b) Minor works appropriations shall not be used for, among other
17 things: Studies, except for technical or engineering reviews or
18 designs that lead directly to and support a project on the same minor
19 works list; planning; design outside the scope of work on a minor works
20 list; moveable, temporary, and traditionally funded operating equipment
21 not in compliance with the equipment criteria established by the office
22 of financial management; software not dedicated to control of a
23 specialized system; moving expenses; land or facility acquisition; or
24 to supplement funding for projects with funding shortfalls unless
25 expressly authorized elsewhere in this act. The office of financial
26 management may make an exception to the limitations described in this
27 subsection (2)(b) for exigent circumstances after notifying the
28 legislative fiscal committees and waiting ten days for comments by the
29 legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program
31 improvements of no more than twenty-five percent of the individual
32 minor works preservation project cost.

33 (3) It is generally not the intent of the legislature to make
34 future appropriations for capital expenditures or for maintenance and
35 operating expenses for an acquisition project or a significant
36 expansion project that is initiated through the minor works process and
37 therefore does not receive a policy and fiscal analysis by the

1 legislature. Minor works projects are intended to be one-time
2 expenditures that do not require future state resources to complete.

3 NEW SECTION. **Sec. 904.** (1) The office of financial management may
4 authorize a transfer of appropriation authority provided for a capital
5 project that is in excess of the amount required for the completion of
6 such project to another capital project for which the appropriation is
7 insufficient. No such transfer may be used to expand the capacity of
8 any facility beyond that intended in making the appropriation. Such
9 transfers may be effected only between capital appropriations to a
10 specific department, commission, agency, or institution of higher
11 education and only between capital projects that are funded from the
12 same fund or account. No transfers may occur between projects to local
13 government agencies except where the grants are provided within a
14 single omnibus appropriation and where such transfers are specifically
15 authorized by the implementing statutes that govern the grants.

16 (2) The office of financial management may find that an amount is
17 in excess of the amount required for the completion of a project only
18 if: (a) The project as defined in the notes to the budget document is
19 substantially complete and there are funds remaining; or (b) bids have
20 been let on a project and it appears to a substantial certainty that
21 the project as defined in the notes to the budget document can be
22 completed within the biennium for less than the amount appropriated in
23 this act.

24 (3) For the purposes of this section, the intent is that each
25 project be defined as proposed to the legislature in the governor's
26 budget document, unless it clearly appears from the legislative history
27 that the legislature intended to define the scope of a project in a
28 different way.

29 (4) The office of financial management shall report any transfer
30 effected under this section to the house of representatives capital
31 budget committee, the senate ways and means committee, and the
32 legislative evaluation and accountability program committee, at least
33 thirty days before the date the transfer is effected. The office of
34 financial management shall report all emergency or smaller transfers
35 within thirty days from the date of transfer. The governor's capital
36 budget request following any transfer shall reflect that transfer in
37 the affected agency.

1 NEW SECTION. **Sec. 905.** (1) It is expected that projects be ready
2 to proceed in a timely manner depending on the type or phase of the
3 project or program that is the subject of the appropriation in this
4 act. Except for major projects that customarily may take more than two
5 biennia to complete from predesign to the end of construction, or large
6 infrastructure grant or loan programs supporting projects that often
7 take more than two biennia to complete, the legislature generally does
8 not intend to reappropriate funds more than once, particularly for
9 smaller grant programs, local/community projects, and minor works.

10 (2) Agencies shall expedite the expenditure of reappropriations and
11 appropriations in this act in order to: (a) Rehabilitate
12 infrastructure resources; (b) accelerate environmental rehabilitation
13 and restoration projects for the improvement of the state's natural
14 environment; (c) reduce additional costs associated with acquisition
15 and construction inflationary pressures; and (d) provide additional
16 employment opportunities associated with capital expenditures.

17 (3) To the extent feasible, agencies are directed to accelerate
18 expenditure rates at their current level of permanent employees and
19 shall use contracted design and construction services wherever
20 necessary to meet the goals of this section.

21 NEW SECTION. **Sec. 906.** **FOR THE ARTS COMMISSION--ART WORK**
22 **ALLOWANCE POOLING**

23 (1) One-half of one percent of moneys appropriated in this act for
24 original construction of school plant facilities may be expended for
25 the purposes of RCW 28A.335.210. The Washington state arts commission
26 may combine the proceeds from individual projects in order to fund
27 larger works of art or mobile art displays in consultation with the
28 superintendent of public instruction and representatives of school
29 district boards.

30 (2) One-half of one percent of moneys appropriated in this act for
31 original construction or any major renovation or remodel work exceeding
32 two hundred thousand dollars by colleges or universities may be
33 expended for the purposes of RCW 28B.10.027. The Washington state arts
34 commission may combine the proceeds from individual projects in order
35 to fund larger works of art or mobile art displays in consultation with
36 the board of regents or trustees.

1 (3) At least eighty-five percent of the moneys spent by the
2 Washington state arts commission during the 2011-2013 biennium for the
3 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
4 solely for direct acquisition of works of art. The commission may use
5 up to \$100,000 of this amount to conserve or maintain existing pieces
6 in the state art collection pursuant to chapter 36, Laws of 2005.

7 NEW SECTION. **Sec. 907.** CODIFICATION. (1) Sections 201 through
8 205 of this act constitute a new chapter in Title 43 RCW.

9 (2) Sections 301 through 307 of this act constitute a new chapter
10 in Title 43 RCW.

11 NEW SECTION. **Sec. 908.** SEVERABILITY. If any provision of this
12 act or its application to any person or circumstance is held invalid,
13 the remainder of the act or the application of the provision to other
14 persons or circumstances is not affected.

15 NEW SECTION. **Sec. 909.** EFFECTIVE DATE. This act is necessary for
16 the immediate preservation of the public peace, health, or safety, or
17 support of the state government and its existing public institutions,
18 and takes effect immediately."

19 Correct the title.

EFFECT: Appropriates \$491 million in new state general obligation
bonds and \$238 million in limited tax obligation bonds backed by the
hazardous substance tax. Authorizes the state finance committee to
issue general obligation bonds and limited tax obligation bonds to
support the new bond appropriations. Removes all bond authorizations
and appropriations related to the solid waste tax, public utility tax,
and aquatic lands enhancement account.

--- END ---