

Resource Summary Comparison
New Proposed Capital Budget Spending
(Dollars in Thousands)

	Combined Version SHB 2168, SHB 2792, and SHB 2793	Combined Version Dunshee Strikers to SHB 2168⁽¹⁾ and SHB 2793⁽²⁾
General Obligation Bonds		
Existing GO Bonds - Regular	152,662	124,508
Existing GO Bonds - Columbia River Basin	2,500	2,500
Existing GO Bonds - Chehalis River Basin	0	10,000
New GO Bonds	0	491,418
Hazardous Substance Tax Bonds	214,994	238,082
Solid Waste Tax Bonds (Public Works Assistance Account)	163,413	0
Public Utility Tax Bonds (Public Works Assistance Account)	68,871	0
Aquatic Lands Enhancement Account Bonds	39,695	0
Lottery Bonds	155,334	0
Other Dedicated Funds	295,020	330,907
Alternative Financing Authorizations	225,560	189,819
TOTAL NEW SPENDING	\$1,318,049	\$1,387,234
2011-13 Appropriation Reductions - GO Bonds	-150,875	-121,904
2011-13 Appropriation Reductions - Other Funds	-50,410	-50,210
TOTAL NET APPROPRIATIONS	\$1,116,764	\$1,215,120

⁽¹⁾ H-4690.3/12 is the Dunshee proposed striking amendment to SHB 2168.

⁽²⁾ H-4689.3/12 is the Dunshee proposed striking amendment to SHB 2793.