PSHB 2168

By Representative Dunshee

1 AN ACT Relating to funding capital projects; amending RCW 43.07.129, 43.43.944, 43.63A.125, 79.17.010, and 79.17.020; amending 2. 2011 1st sp.s. c 49 ss 1011, 1027, 1024, 1022, 1036, 1046, 1047, 1054, 3 2016, 2008, 2017, 2027, 2034, 3008, 3028, 3070, 3072, 3078, 3079, 3108, 4 5002, 5008, 5009, 5006, 5021, 5022, 5017, 5024, 5037, 5029, 5051, 5070, 5 5082, and 5104 (uncodified); amending 2011 1st sp.s. c 48 ss 1018, 6 1022, 2005, 2006, 3025, 3036, 3083, 5003, 5012, 5014, 5027, 5022, 5039, 7 5049, and 7011 (uncodified); reenacting and amending RCW 43.19.501; 8 adding new sections to 2011 1st sp.s. c 49 (uncodified); adding new 9 10 sections to 2011 1st sp.s. c 48 (uncodified); creating a new section; 11 making appropriations; and declaring an emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

Sec. 1. A supplemental capital budget is hereby 13 NEW SECTION. 14 adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as 15 16 shall be sufficient to accomplish the purposes designated, are hereby 17 appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending 18 19 June 30, 2013, out of the several funds specified in this act.

1 **PART 1**

2 GENERAL GOVERNMENT

3 **Sec. 1001.** 2011 1st sp.s. c 49 s 1011 (uncodified) is amended to 4 read as follows:

FOR THE DEPARTMENT OF COMMERCE

6 Local and Community Projects (20084001)

7 The reappropriation in this section is subject to the following 8 conditions and limitations:

- 9 (1) The projects must comply with RCW 43.63A.125 and other 10 requirements for community projects administered by the department.
- 11 (2) The reappropriation is subject to the provisions of section 12 1008, chapter 328, Laws of 2008 and section 1003, chapter 36, Laws of 13 2010 1st sp. sess.
- 14 Reappropriation:

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- State Building Construction Account--State . . . ((\$18,387,000))
- \$18,477,000
- 17 Prior Biennia (Expenditures) ((\$106,757,000))
- \$106,667,000

- 21 **Sec. 1002.** 2011 1st sp.s. c 49 s 1027 (uncodified) is amended to 22 read as follows:
- 23 FOR THE DEPARTMENT OF COMMERCE
- 24 Building Communities Fund Grants (30000102)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the projects or a distinct phase of the project that is useable to the public for this purpose intended by the legislature.
- 33 (2) Prior to receiving funds, project recipients must demonstrate 34 that the project site is under control for a minimum of ten years, 35 either through ownership or a long-term lease. This requirement does

- not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
 - (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
 - (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
 - (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
 - (7) \$778,000 of the appropriation from the Washington state heritage center account--state is provided solely for the SafePlace community service center project.
- 18 <u>(8)</u> The appropriation is provided solely for the following list of projects:

20	Project	Authorized
21		Amount
22	Serenity House of Clallam County	\$52,000
23	Boys & Girls Clubs of King County	\$316,000
24	YMCA of Pierce and Kitsap	\$1,250,000
25	Counties	
26	Jewish Family Service	\$2,313,000
27	Low Income Housing Institute	\$313,000
28	The Salvation Army	\$56,000
29	Share	\$581,000
30	Navos	((\$2,500,000))
31		\$2,350,000
32	Kitsap Community Resources	\$600,000
33	Transitions	\$109,000
34	Boys & Girls Clubs of the Columbia	\$648,000
35	Basin	
36	Village Green Foundation	\$1,029,000

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1	Community Action Council of LMT		
2	United Way of Kitsap County	\$605,000	
3	ARC of Spokane	\$862,000	
4	Dynamic Family Services	\$575,000	
5	University District Food Bank	\$573,000	
6	<u>SafePlace</u>	<u>\$778,000</u>	
7	Kent Youth and Family Services	<u>\$298,000</u>	
8	Total	((\$12,327,000))	
9		\$13,403,000	
10	(9) \$8,924,000 of the appropri	ation from th	<u>e state building</u>
11	construction account state is prov	ided solely fo	or an accelerated
12	competitive funding round for construction	ction and rehab	<u>ilitation projects</u>
13	that are ready to proceed. For this a	ccelerated fund	ing round:
14	(a) Projects must meet all require	ments of RCW 43	.63A.125.
15	(b) Acquisition projects are not e	ligible.	
16	(c) Applicants may propose that up	to seventy-fiv	e percent of total
17	project costs be funded by the state	and at least to	wenty-five percent
18	of total project costs be funded by no	nstate match.	
19	(d) Applicants must document firm	commitment of	matching resources
20	at the time the application is submitt	ed.	
21	(e) The department must appr	rove projects	without seeking
22	<u>legislative approval.</u>		
23	Appropriation:		
24	Washington State Heritage Center A	ccountState .	<u> </u>
25	State Building Construction Accour	ntState	((\$12,327,000))
26			\$21,549,000
27	Subtotal Appropriation		<u>- </u>
28	Prior Biennia (Expenditures)		
29	Future Biennia (Projected Costs) .		
30	TOTAL		
	IOIAL	• • • • • •	
31			<u>\$78,327,000</u>
32	Sec. 1003. 2011 1st sp.s. c 49 s	: 1024 (uncodif:	ied) is amended to
33	read as follows:		
34	FOR THE DEPARTMENT OF COMMERCE		
35	Temporary Public Works Grant Progr	am (92000021)	

1 The reappropriation in this section is subject to the provisions of 2 section 1050, chapter 497, Laws of 2009. 3 Reappropriation: 4 State Building Construction Account--State \$17,106,000 5 State Taxable Building Construction Account --6 7 \$328,000 Subtotal Reappropriation ((\$18,404,000))8 9 \$17,434,000 10 11 12 13 \$41,370,000 Sec. 1004. 2011 1st sp.s. c 48 s 1018 (uncodified) is amended to 14 15 read as follows: 16 FOR THE DEPARTMENT OF COMMERCE 17 Drinking Water State Revolving Fund Loan Program (30000095) The appropriations in this section are subject to the following 18 19 conditions and limitations: For projects involving repair, 20 replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade audit is 21 22 obtainable, the public works board must require as a contract condition 23 that the project sponsor undertake an investment grade audit. project sponsor may finance the costs of the audit as part of its 24 25 drinking water state revolving fund program loan. 26 Appropriation: 27 28 Drinking Water Assistance Repayment Account --29 30 \$92,000,000 Subtotal Appropriation ((\$48,000,000)) 31 32 \$108,000,000 33 34 Future Biennia (Projected Costs) \$192,000,000 35

1 \$300,000,000

2 NEW SECTION. Sec. 1005. A new section is added to 2011 1st sp.s.

c 49 (uncodified) to read as follows: 3

FOR THE DEPARTMENT OF COMMERCE

Assistance, Affordable Housing, and Weatherization 5 Housing (91000248)6

7 The appropriations in this section are subject to the following conditions and limitations: 8

- \$500,000 of the appropriation from the Washington state heritage center account -- state in this section is provided solely for the Quixote Village permanent supportive housing project in Olympia, The department shall not expend the appropriation until the remaining share of project costs has been secured.
- (2) \$1,480,000 of the appropriation in this section is provided solely for low-income weatherization through the energy matchmakers program.
- (3) \$98,020,000 of the appropriation in this section is provided solely for the list of projects in LEAP capital document No. 2012-1A, developed February 18, 2012. The department shall use the LEAP list in rank order to allocate the funding provided; except that, if a project is not ready to proceed, the department may allocate funding to the next ranked project on the list, including alternate projects.

23 Appropriation:

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24 State Taxable Building Construction Account --

25	State
26	Washington State Heritage Center AccountState \$500,000
27	Subtotal Appropriation \$100,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL

NEW SECTION. Sec. 1006. A new section is added to 2011 1st sp.s. 31

c 49 (uncodified) to read as follows: 32

FOR THE DEPARTMENT OF COMMERCE

34 Weatherization (91000247)

- The appropriation in this section is subject to the following conditions and limitations:
- 3 (1) \$8,520,000 of the appropriation in this section is provided 4 solely for low-income weatherization through the energy matchmakers 5 program.
- 6 (2) \$15,000,000 of the appropriation in this section is provided 7 solely for continuation of the community energy efficiency program 8 administered by WSU energy extension.
- 9 Appropriation:
- 10 State Taxable Building Construction Account--

- NEW SECTION. Sec. 1007. A new section is added to 2011 1st sp.s.
- 16 c 48 (uncodified) to read as follows:
- 17 FOR THE DEPARTMENT OF COMMERCE
- Public Works Assistance Account Program 2013 Loan List (30000184)
- 19 The appropriation in this section is subject to the following
- 20 conditions and limitations: The appropriation is provided solely for
- 21 the list of projects in LEAP capital document No. 2012-1B, developed
- 22 February 18, 2012.
- 23 Appropriation:
- Public Works Assistance Account--State \$152,781,000

- 28 **Sec. 1008.** 2011 1st sp.s. c 49 s 1022 (uncodified) is amended to
- 29 read as follows:
- 30 FOR THE DEPARTMENT OF COMMERCE
- 31 2010 Local and Community Projects (30000082)
- 32 (1) The reappropriation in this section is subject to the following
- 33 conditions and limitations: The reappropriation is subject to the
- 34 provisions of section 1015, chapter 36, Laws of 2010 1st sp. sess.

- (2) Funding for the East King County Performing Arts Center Project 1 (PACE) is reduced by \$2,000,000. It is the intent of the legislature 2 to appropriate \$2,000,000 in state funding for the project once 3 nonstate matching funds have been secured. 4
- 5 Reappropriation:

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- 6 State Building Construction Account -- State . . . ((\$12,108,000)) 7 \$10,108,000 8 9 10
- 12 NEW SECTION. Sec. 1009. A new section is added to 2011 1st sp.s. c 49 (uncodified) to read as follows:
- FOR THE OFFICE OF FINANCIAL MANAGEMENT 14
- Loan Program Consolidation Board (91000005) 15
 - The appropriation in this section is subject to the following conditions and limitations:
 - (1) The legislature intends to consolidate under a single financing authority all existing state lending programs currently dispersed under the management of separate agencies, including, but not limited to, infrastructure and student loan programs. The purposes of this consolidation are to: Increase the effective and accountable use of state resources; increase efficiency and decrease costs through economies of scale; and streamline access for customers to financial and technical assistance.
 - (2)(a) To assist the legislature in planning for this consolidation, a loan program consolidation board is established, with members as provided in this subsection:
 - (i) The speaker of the house of representatives shall appoint one member from each of the two largest caucuses of the house of representatives, as voting members.
 - (ii) The president of the senate shall appoint one member from each of the two largest caucuses of the senate, as voting members.
- 34 (iii) The speaker of the house and the president of the senate 35 jointly shall appoint five citizen members with backgrounds in the 36 financing of infrastructure and student loans, as voting members.

\$12,130,000

- (b) The board shall choose its chair or cochairs from among its membership. The director of the office of financial management shall convene the initial meeting of the board.
- (c) Staff support for the board shall be provided by the office of financial management, the house of representatives office of program research and the senate committee services. The relevant state agencies must provide technical assistance as the board may reasonably request.
- (d) Legislative members of the loan program consolidation board must be reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members, except those representing an employer or organization, are entitled to be reimbursed for travel expenses in accordance with RCW 43.03.050 and 43.03.060.
- (3) The following agencies shall each designate a representative to provide information to the board and participate in its discussions: The office of financial management; the state treasurer; the department of health; the department of ecology; the department of transportation; the public works board; the higher education coordinating board, or successor agency; and the state housing finance commission.
- (4)(a) By December 15, 2012, the loan program consolidation board shall develop and submit to the governor and appropriate legislative committees a recommended consolidation plan that includes, but is not limited to, infrastructure and educational lending programs administered by the departments of commerce, health, and ecology; the housing finance commission; the office of the state treasurer; and the higher education coordinating board, or successor agency.
- (b) The plan must include recommendations on: The organizational structure for the umbrella authority; the process and timeline for transferring existing programs and adding new programs to the umbrella authority; and any statutory and budgetary changes necessary to implement the plan in the 2013-2015 biennium, and thereafter.
- (c) The plan must also include recommendations on sources of capital that could be used to make low-interest educational loans to students under the higher education loan program (HELP) authorized in RCW 28B.97.010.
 - (5) The appropriation in this section is provided solely for:
- 37 (a) Contracting with additional persons who have specific technical 38 expertise to carry out the requirements of this section; and

1 2	(b) Paying travel expenses of nonlegislative members of the loan program consolidation board.
3	Appropriation:
4	Washington State Heritage Center AccountState \$150,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	Sec. 1010. 2011 1st sp.s. c 49 s 1036 (uncodified) is amended to
9	read as follows:
10	FOR THE OFFICE OF FINANCIAL MANAGEMENT
11	Bid Savings Contingency Pool (92000002)
12	Appropriation:
13	State Building Construction AccountState (($\$6,500,000$))
14	<u>\$0</u>
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	<u>\$0</u>
19	NEW SECTION. Sec. 1011. A new section is added to 2011 1st sp.s.
20	c 48 (uncodified) to read as follows:
21	FOR THE OFFICE OF FINANCIAL MANAGEMENT
22	Transfer Capital Budget Staff to Capital Funds (30000028)
23	Appropriation:
24	Thurston County Capital Facilities AccountState \$728,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$2,912,000
27	TOTAL
28	Sec. 1012. 2011 1st sp.s. c 49 s 1046 (uncodified) is amended to
29	read as follows:
30	FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES
31	Engineering and Architectural Services: Staffing (91000005)
32	Appropriation:
33	State Building Construction AccountState (($\$5,282,000$))

1	<u>\$4,369,000</u>
2 3 4 5	Prior Biennia (Expenditures)
6 7	Sec. 1013. 2011 1st sp.s. c 48 s 1022 (uncodified) is amended to read as follows:
8	FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES
9	Engineering and Architectural Services: Staffing (91000005)
10 11	Appropriation: Charitable, Educational, Penal and Reformatory
12	Institutions AccountState \$928,000
13	Capitol Building Construction AccountState \$790,000
14	Thurston County Capital Facilities AccountState \$2,698,000
15	Subtotal Appropriation $((\$1,718,000))$
16	<u>\$4,416,000</u>
17 18 19 20	Prior Biennia (Expenditures)
21 22	<pre>sec. 1014. 2011 1st sp.s. c 49 s 1047 (uncodified) is amended to read as follows:</pre>
23	FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES
24 25	Natural Resource Building Roof Replacement and Exterior Foam Insulation System Repairs (30000546)
26	Appropriation:
27 28	State Building Construction AccountState $((\$4,482,000))$ $\$982,000$
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31 32	TOTAL
33	NEW SECTION. Sec. 1015. A new section is added to 2011 1st sp.s.
34	c 48 (uncodified) to read as follows:

1	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
2	Natural Resource Building Roof Replacement and Exterior Foam
3	Insulation System Repairs (30000546)
4	Appropriation:
5	Capitol Building Construction AccountState \$3,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 1016. A new section is added to 2011 1st sp.s.
10	c 48 (uncodified) to read as follows:
11	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
12	Capital Projects Advisory Review Board (3000001)
13	Appropriation:
14	Thurston County Capital Facilities AccountState \$246,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18	NEW SECTION. Sec. 1017. A new section is added to 2011 1st sp.s.
19	c 48 (uncodified) to read as follows:
20	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
21	Legislative Building Critical Exterior Repairs (30000577)
22	Appropriation:
23	Thurston County Capital Facilities AccountState \$1,400,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	Sec. 1018. 2011 1st sp.s. c 49 s 1054 (uncodified) is amended to
28	read as follows:
29	FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
30	Courthouse Preservation (30000006)
31	Appropriation:
32	State Building Construction AccountState $((\$750,000))$
33	\$412,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	\$412,000
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1	PART 2
2	HUMAN SERVICES
3	Sec. 2001. 2011 1st sp.s. c 49 s 2016 (uncodified) is amended to
4	read as follows:
5	FOR THE DEPARTMENT OF HEALTH
6 7	Drinking Water Grants: Tulalip Water Supply ((and Hanson Harbor)) (92000001)
8	The appropriation in this section is ((subject to the following
9	conditions and limitations: \$699,000 of the appropriation is provided
10	solely for the Hanson Harbor water supply project. \$2,500,000 of the
11	appropriation is)) provided solely for the Tulalip water supply
12	pipeline.
13	Appropriation:
14	State Building Construction AccountState ((\$3,199,000))
15	\$2,500,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	\$2,500,000
20	Sec. 2002. 2011 1st sp.s. c 48 s 2005 (uncodified) is amended to
21	read as follows:
22	FOR THE DEPARTMENT OF HEALTH
23	Drinking Water Assistance Program (30000013)
24	The appropriation in this section is subject to the following
25	conditions and limitations: The appropriation from the drinking water
26	assistance account federal stimulus is provided solely for the city of
27	Tacoma McMillan Reservoir project and the city of Seattle Maple Leaf
28	Reservoir project.
29	Reappropriation:
30	Drinking Water Assistance AccountFederal \$38,348,000
31	Drinking Water Assistance AccountFederal
32	Stimulus
33	Subtotal Reappropriation \$47,721,000

1 2	Appropriation:
3	Drinking Water Assistance AccountFederal \$49,868,000 Drinking Water Assistance AccountFederal Stimulus \$832,000
4	Subtotal Appropriation
5 6 7 8	Prior Biennia (Expenditures)
9 10 11 12	<pre>Sec. 2003. 2011 1st sp.s. c 49 s 2008 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Capacity to Replace Maple Lane School (92000005)</pre>
13 14 15 16	Reappropriation: State Building Construction AccountState \$1,635,000 Appropriation: State Building Construction AccountState \$363,000
17 18 19 20	Prior Biennia (Expenditures)
21 22 23 24	Sec. 2004. 2011 1st sp.s. c 48 s 2006 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Preservation: Facilities Preservation (90000001)
25 26 27 28	Appropriation: Charitable, Educational, Penal and Reformatory Institutions AccountState ((\$2,722,000))
29 30 31 32 33	Prior Biennia (Expenditures)

1 2	<pre>NEW SECTION. Sec. 2005. A new section is added to 2011 1st sp.s. c 49 (uncodified) to read as follows:</pre>
3	FOR THE DEPARTMENT OF VETERANS AFFAIRS
4	Minor Works Preservation: Facilities Preservation (9000001)
5 6	Appropriation: State Building Construction Account State \$2,722,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
10	Sec. 2006. 2011 1st sp.s. c 49 s 2017 (uncodified) is amended to
11	read as follows:
12	FOR THE DEPARTMENT OF VETERANS AFFAIRS
13	Walla Walla Nursing Facility (20082008)
14	Appropriation:
15	State Building Construction AccountState (($\$2,400,000$))
16	\$16,800,000
17	Prior Biennia (Expenditures) \$125,000
18	Future Biennia (Projected Costs) ((\$29,141,000))
19	<u>\$0</u>
20	TOTAL
21	\$16,925,000
22	NEW SECTION. Sec. 2007. A new section is added to 2011 1st sp.s.
23	c 48 (uncodified) to read as follows:
24	FOR THE DEPARTMENT OF VETERANS AFFAIRS
25	Walla Walla Nursing Facility (20082008)
26	Appropriation:
27	General FundFederal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	Sec. 2008. 2011 1st sp.s. c 49 s 2027 (uncodified) is amended to
32	read as follows:
33	FOR THE DEPARTMENT OF CORRECTIONS

1 2	Washington State Penitentiary: Housing Units, Kitchen and Site Work (30000482)
3	Reappropriation:
4	State Building Construction AccountState \$5,810,000
5	Public Safety Reimbursable Bond AccountState \$546,000
6	Subtotal Reappropriation \$6,356,000
7	Appropriation:
8 9	State Building Construction AccountState ((\$42,453,000)) \$40,753,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	\$47,572,000
14	Sec. 2009. 2011 1st sp.s. c 49 s 2034 (uncodified) is amended to
15	read as follows:
16	FOR THE DEPARTMENT OF CORRECTIONS
17	New Prison Reception Center (30000570)
18	Appropriation:
19	State Building Construction AccountState (($\$6,200,000$))
20	<u>\$0</u>
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) ((\$246,181,000))
23	<u>\$252,226,000</u>
24	TOTAL
25	\$252,226,000

1	PART 3
2	NATURAL RESOURCES
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3	Sec. 3001. 2011 1st sp.s. c 49 s 3008 (uncodified) is amended to
4	read as follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Columbia River Basin Water Supply Development Program (20062950)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) \$1,000,000 of the appropriation is provided solely to the
10	Columbia basin ground water management area for the following projects:
11	(a) \$600,000 of the appropriation is provided solely to construct
12	localized hydrologic models for municipal supply sources and aquifer
13	storage and recovery potential; and
14	(b) \$400,000 of the appropriation is provided solely to develop and
15	implement methods to identify sustainable wells near the East Low
16	Canal.
17	(2) \$6,000,000 of the appropriation is provided solely for the
18	Sunnyside Valley Irrigation District Water Conservation program.
19	(3) The department must reexamine its method of accounting for in-
20	stream and out-of-stream benefits and develop a means of accounting for
21	the indirect but substantial and tangible out-of-stream benefits that
22	accrue from conservation, pump exchanges, and other projects. The
23	department must report the results of this reexamination to the
24	legislature by September 15, 2011.
25	Reappropriation:
26	Columbia River Basin Water Supply Development
27	AccountState
28	Appropriation:
29	Columbia River Basin Water Supply Development
30	AccountState ($(\$47,000,000)$)
31	\$36,596,000
32	Columbia River Basin Taxable Bond Water
33	Supply Development Account State \$10,404,000
34	<u>Subtotal Appropriation</u>

Prior Biennia (Expenditures) \$20,513,000

1	Future Biennia (Projected Costs) \$128,700,000
2	TOTAL
3	NEW SECTION. Sec. 3002. A new section is added to 2011 1st sp.s.
4	c 49 (uncodified) to read as follows:
5	FOR THE DEPARTMENT OF ECOLOGY
6	Columbia River Water Management Projects (91000167)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation in this section is
9 10	provided solely for the Keechelus to Kachess Pipeline I-90 Crossing Project in Kittitas County.
11	Appropriation:
12	Columbia River Basin Water Supply Development
13	AccountState
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	Sec. 3003. 2011 1st sp.s. c 49 s 3028 (uncodified) is amended to
18	read as follows:
19	FOR THE DEPARTMENT OF ECOLOGY
20	Protect Communities from Flood and Drought (92000002)
21	Reappropriation:
22	State Building Construction AccountState (($\$6,475,000$))
23	\$8,172,000
24	Prior Biennia (Expenditures) ((\$8,500,000))
25	\$6,609,000
26	Future Biennia (Projected Costs)
27	TOTAL
28	\$14,781,000
29	Sec. 3004. 2011 1st sp.s. c 48 s 3025 (uncodified) is amended to
30	read as follows:
31	FOR THE DEPARTMENT OF ECOLOGY
32	Water Pollution Control Revolving Fund Program (30000209)

The appropriations in this section are subject to the following conditions and limitations:

(1) For projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade audit is obtainable, the department of ecology must require as a contract condition that the project sponsor undertake an investment grade audit. The project sponsor may finance the costs of the audit as part of its water pollution control revolving fund program loan.

(2) \$23,327,000 of the appropriation is provided solely for the following ranked list of projects from the fiscal year 2012 water quality integrated funding program list of unfunded projects:

PROJECT	AUTHORIZED AMOUNT
LOTT Clean Water Alliance Primary Sedimentation	<u>\$10,733,000</u>
<u>Basins</u>	
Tacoma Wapato Lake LID Pilot	<u>\$2,322,000</u>
Kirkland NE 80th Street Sewermain Replacement (Phase	<u>\$5,000,000</u>
<u>II & III)</u>	
Pacific Valentine Avenue Roadway and LID	\$2,836,000
<u>Implementation</u>	
Seattle Norfolk Water Quality	\$2,025,000
Snoqualmie Northern Street LID Retrofit	<u>\$411,000</u>
<u>Total</u>	<u>\$23,327,000</u>
Appropriation:	
Water Pollution Control Revolving	
AccountState	. ((\$102,000,000))
	\$109,939,000
Water Pollution Control Revolving Account Fede:	ral \$82,205,000
Subtotal Appropriation	. ((\$184,205,000))
	\$192,144,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$736,820,000
TOTAL	. ((\$921,025,000))
	\$928,964,000
	LOTT Clean Water Alliance Primary Sedimentation Basins Tacoma Wapato Lake LID Pilot Kirkland NE 80th Street Sewermain Replacement (Phase II & III) Pacific Valentine Avenue Roadway and LID Implementation Seattle Norfolk Water Quality Snoqualmie Northern Street LID Retrofit Total Appropriation: Water Pollution Control Revolving AccountState

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1	Sec. 3005. 2011 1st sp.s. c 48 s 3036 (uncodified) is amended to
2	read as follows:
3	FOR THE DEPARTMENT OF ECOLOGY
4	Clean Up Toxics Sites - Puget Sound (30000265)
5	Appropriation:
6	((Local Toxics Control Account - State)) <u>State</u>
7	Toxics Control Account State \$16,400,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$11,248,000
10	TOTAL
11	NEW SECTION. Sec. 3006. A new section is added to 2011 1st sp.s.
12	c 49 (uncodified) to read as follows:
13	FOR THE STATE PARKS AND RECREATION COMMISSION
14	Deferred Maintenance (91000030)
15	Appropriation:
16	State Building Construction AccountState \$820,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 3007. A new section is added to 2011 1st sp.s.
21	c 49 (uncodified) to read as follows:
22	FOR THE STATE PARKS AND RECREATION COMMISSION
23	Energy Conservation (91000040)
24	Appropriation:
25	State Building Construction AccountState \$215,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 3008. A new section is added to 2011 1st sp.s.
30	c 49 (uncodified) to read as follows:
31	FOR THE STATE PARKS AND RECREATION COMMISSION
32	Picnic Shelters (91000018)
33	Appropriation:

1	State Building Construction AccountState \$500,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3009. A new section is added to 2011 1st sp.s.
6	c 49 (uncodified) to read as follows:
7	FOR THE STATE PARKS AND RECREATION COMMISSION
8	Rocky Reach Trail (91000035)
9	Appropriation:
10	State Building Construction AccountState \$400,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3010. A new section is added to 2011 1st sp.s.
15	c 49 (uncodified) to read as follows:
16	FOR THE STATE PARKS AND RECREATION COMMISSION
17	Lake Sammamish Concession and Event Facility (91000034)
18	Appropriation:
19	State Building Construction AccountState \$1,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	Sec. 3011. 2011 1st sp.s. c 49 s 3070 (uncodified) is amended to
24	read as follows:
25	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
26	Puget Sound Estuary and Salmon Restoration Program (30000148)
27	The appropriation in this section is subject to the following
28	conditions and limitations:
29	(1) \$750,000 of the appropriation is provided solely for
30	acquisition of land in Dabob Bay by the nature conservancy for donation
31	to the department of natural resources.
32	(2) The balance of the appropriation shall not be expended on the

acquisition of lands by state agencies.

1	Appropriation:
2	State Building Construction AccountState \$5,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$20,000,000
5	TOTAL
6	Sec. 3012. 2011 1st sp.s c 49 s 3072 (uncodified) is amended to
7	read as follows:
8	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
9	Puget Sound Restoration (30000147)
10	The appropriation in this section is subject to the following
11	conditions and limitations: The appropriation shall not be expended on
12	the acquisition of lands by state agencies.
13	Appropriation:
14	State Building Construction AccountState (($\$15,000,000$))
15	\$4,500,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$60,000,000
18	TOTAL
19	\$64,500,000
20	Sec. 3013. 2011 1st sp.s. c 49 s 3078 (uncodified) is amended to
21	read as follows:
22	FOR THE STATE CONSERVATION COMMISSION
23	Livestock Nutrient Program (91000002)
24	Appropriation:
25	State Taxable Building Construction
26	AccountState ($(\$1,000,000)$)
27	<u>\$0</u>
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	<u>\$0</u>
32	Sec. 3014. 2011 1st sp.s. c 49 s 3079 (uncodified) is amended to
33	read as follows:

1	FOR THE STATE CONSERVATION COMMISSION
2	Conservation Reserve Enhancement Program (91000003)
3	Appropriation:
4	State Building Construction AccountState $((\$2,000,000))$
5	<u>\$0</u>
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	<u>\$0</u>
1.0	NEW CECETON Cor 2015 A more monthly to added to 2011 1mt many
10 11	NEW SECTION. Sec. 3015. A new section is added to 2011 1st sp.s. c 48 (uncodified) to read as follows:
12	FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Point Ruston Sediment Capping and Shoreline Restoration
14	Stabilization (91000065)
15	The appropriation in this section is subject to the following
16	conditions and limitations: The appropriation in this section is
17	provided solely to the department of natural resources to complete
18	sediment capping and shoreline stabilization on aquatic lands located
19	adjacent to the Asarco clean-up site in Commencement Bay. However,
20	funds shall only be expended if the department has entered into
21	agreements with the Environmental Protection Agency or the adjacent
22	land owner known as Point Ruston, LLC which fully relieves the state
23	from any further liability or contributions relating to the cleanup of
24	such aquatic lands.
25	Appropriation:
26	Cleanup Settlement AccountState
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	Sec. 3016. 2011 1st sp.s. c 48 s 3083 (uncodified) is amended to
31	read as follows:
32	FOR THE DEPARTMENT OF NATURAL RESOURCES
33	((Elk River Estuarine)) <u>National Coastal Wetland Conservation</u>
34	Program Lands Acquisition (91000007)

1	Reappropriation:
2	General FundFederal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	Sec. 3017. 2011 1st sp.s. c 49 s 3108 (uncodified) is amended to
7	read as follows:
8	FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Fire Hazard Reductions (30000201)
10	The appropriation in this section is subject to the following
11	conditions and limitations: The appropriations in this section are
12	provided solely for forest $((\frac{improvement}{}))$ treatments $((\frac{on}{}))$ that
13	benefit state trust lands in eastern Washington.
14	Appropriation:
15	State Building Construction AccountState \$2,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. A new section is added to 2011 1st sp.s.
4	c 48 (uncodified) to read as follows:
5	FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Self Contained Breathing Apparatus Building
7	(3000067)
8	Appropriation:
9	Fire Service Training AccountState \$244,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 4002. A new section is added to 2011 1st sp.s.
14	c 48 (uncodified) to read as follows:
15	FOR THE WASHINGTON STATE PATROL
16	Fire Training Academy Master Plan/Environmental Impact Study
17	(3000066)
18	Appropriation:
19	Fire Service Training AccountState \$400,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
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1	PART 5
2	EDUCATION
3 4	Sec. 5001. 2011 1st sp.s. c 49 s 5002 (uncodified) is amended to read as follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	Vocational Skills Centers (20084300)
7	Reappropriation:
8 9	State Building Construction AccountState $((\$3,187,000))$ $\$2,226,000$
10	School Construction and Skills Centers Building
11 12 13	AccountState
14 15 16 17	Prior Biennia (Expenditures)
18 19 20	<pre>Sec. 5002. 2011 1st sp.s. c 49 s 5008 (uncodified) is amended to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION</pre>
21	Skills Centers Minor Works - Facility Preservation (30000111)
22	Appropriation:
23 24	State Building Construction AccountState $((\$3,000,000))$ $\$2,942,000$
25262728	Prior Biennia (Expenditures)
30	\$26,942,000 Sec. 5003. 2011 1st sp.s. c 49 s 5009 (uncodified) is amended to
31	read as follows:
32	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
33	Yakima Valley Technical Skills Center (30000076)

1	Appropriation:
2	State Building Construction AccountState ((\$28,461,000))
3	\$25,443,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	\$25,443,000
8	Sec. 5004. 2011 1st sp.s. c 48 s 5003 (uncodified) is amended to
9	read as follows:
10	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
11	2011-13 School Construction Assistance Program (30000071)
12	The appropriations in this section are subject to the following
13	conditions and limitations:
14	(1) \$1,337,000 of the common school construction accountstate
15	appropriation is provided solely for study and survey grants and for
16	completing inventory and building condition assessments for all public
17	school districts once every six years.
18	(2) In calculating square foot eligibility for state assistance
19	grants, kindergarten student headcount shall not be reduced by fifty
20	percent.
21	(3) \$952,000 of the common school construction accountstate
22	appropriation is provided solely for mapping the design of new
23	facilities and remapping the design of facilities to be remodeled, for
24	school construction projects funded through the school construction
25	assistance program.
26	(4) Up to \$200,000 of the appropriation from the common school
27	construction accountstate is for reimbursement of demonstrated direct
28	and actual preconstruction costs incurred by the Meridian, Eastmont,
29	and Yakima school districts through January 31, 2012.
30	Appropriation:
31	Common School Construction AccountState ((\$314,960,000))
32	\$267,815,000
33	Common School Construction AccountFederal \$600,000
34	Subtotal Appropriation (($\$315,560,000$))
35	\$268,415,000
36	Prior Biennia (Expenditures)

1 2 3	Future Biennia (Projected Costs)
4	Sec. 5005. 2011 1st sp.s. c 49 s 5006 (uncodified) is amended to
5	read as follows:
6	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
7	2011-13 School Construction Assistance Program (30000071)
8	The appropriations in this section are subject to the following
9	conditions and limitations:
10	(1) In calculating square foot eligibility for state assistance
11	grants, kindergarten student headcount shall not be reduced by fifty
12	percent.
13	(2) The office of the superintendent of public instruction shall
14	review the impact of students enrolled in alternative learning
15	experiences on the calculation of student enrollment projections for
16	determining school district eligibility for school construction
17 18	assistance, and shall work with interested stakeholders to analyze
19	whether the calculation should be changed. The results of the analysis, including possible recommendations for an adjustment factor,
20	shall be submitted to the senate ways and means committee and the house
21	capital budget committee no later than December 31, 2011.
22	Appropriation:
23	State Building Construction AccountState ((\$345,754,000))
24	\$247,738,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$1,581,765,000
27	TOTAL
28	\$1,829,503,000
20	<u> </u>
29	NEW SECTION. Sec. 5006. A new section is added to 2011 1st sp.s.
30	c 49 (uncodified) to read as follows:
31	FOR THE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS
32	Lloyd Auditorium Emergency Repairs (30000012)
33	Reappropriation:
34	State Building Construction AccountState \$1,858,000
35	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5 6	<pre>Sec. 5007. 2011 1st sp.s. c 49 s 5021 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON University of Washington - Minor Capital Repairs (30000372)</pre>
7 8 9	Appropriation: State Building Construction AccountState $((\$11,186,000))$ $\$4,605,000$
10 11 12 13	Prior Biennia (Expenditures)
14 15 16 17	<pre>Sec. 5008. 2011 lst sp.s. c 48 s 5012 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON University of Washington - Minor Capital Repairs (30000372)</pre>
18 19 20 21	Appropriation: University of Washington Building AccountState
22232425	Prior Biennia (Expenditures)
26 27 28 29	<pre>Sec. 5009. 2011 1st sp.s. c 49 s 5022 (uncodified) is amended to read as follows: FOR THE UNIVERSITY OF WASHINGTON Anderson Hall Renovation (20091002)</pre>
30 31 32	Appropriation: State Building Construction AccountState (($\$1,553,000$)) $ \$0 $
33	Prior Biennia (Expenditures) \$200,000

1 2	Future Biennia (Projected Costs) ((\$19,997,000)) <u>\$0</u>
3	TOTAL
5	Sec. 5010. 2011 1st sp.s. c 49 s 5017 (uncodified) is amended to
6	read as follows:
7	FOR THE UNIVERSITY OF WASHINGTON
8	University of Washington Bothell (20082006)
9	Reappropriation:
10	State Building Construction AccountState \$2,934,000
11 12 13	Prior Biennia (Expenditures)
14 15	TOTAL
16 17	<pre>NEW SECTION. Sec. 5011. A new section is added to 2011 1st sp.s. c 48 (uncodified) to read as follows:</pre>
18	FOR THE UNIVERSITY OF WASHINGTON
19	University of Washington Bothell (20082006)
20 21 22 23 24 25 26	In conjunction with the appropriation in this section, the University of Washington is authorized to issue a bond or bonds in an amount not to exceed \$53,850,000 in value for construction of the Bothell Phase 3 project identified in this section. The bond shall be financed from building fee and trust land revenues deposited into the university's bond retirement account, in accordance with RCW 28B.20.700 through 28B.20.740.
27	Appropriation:
28	University of Washington Building AccountState \$9,000,000
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 5012. A new section is added to 2011 1st sp.s. c 48 (uncodified) to read as follows:

1	FOR THE WASHINGTON STATE UNIVERSITY
2	High-Tech Education Equipment (91000020)
3	Appropriation:
4	Washington State University Building AccountState \$1,821,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	Sec. 5013. 2011 1st sp.s. c 48 s 5014 (uncodified) is amended to
9	read as follows:
10	FOR THE WASHINGTON STATE UNIVERSITY
11 12	Washington State University Spokane - Riverpoint Biomedical and Health Sciences (20162953)
13	In conjunction with the appropriations and reappropriation in this
14	section, the Washington State University is authorized to issue a bond
15	or bonds in an amount not to exceed \$35,775,000 in value for
16	construction of the Riverpoint Biomedical and Health Sciences project
17	identified in this section. The bond shall be financed from building
18	fee and trust land revenues deposited into the university's bond
19 20	retirement account, in accordance with RCW 28B.30.700 through 28B.30.780.
21	Appropriation:
22	Washington State University Building Account
23	State
24	\$8,705,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL
28	\$8,705,000
29	Sec. 5014. 2011 1st sp.s. c 49 s 5024 (uncodified) is amended to
30	read as follows:
31	FOR THE WASHINGTON STATE UNIVERSITY
32	Washington State University Spokane - Riverpoint Biomedical and
33	Health Sciences (20162953)
34	Reappropriation:

1 2	State Building Construction AccountState \$4,200,000 Appropriation:
3 4	State Building Construction AccountState ((\$31,230,000)) \$28,111,000
5 6 7	Prior Biennia (Expenditures)
8 9	TOTAL
10 11 12 13	<pre>sec. 5015. 2011 1st sp.s. c 48 s 5027 (uncodified) is amended to read as follows: FOR THE CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation: Preservation (30000444)</pre>
14 15 16 17	Appropriation: Central Washington University Capital Projects AccountState ((\$7,000,000))) \$7,215,000\$
18 19 20 21	Prior Biennia (Expenditures)
22232425	Sec. 5016. 2011 1st sp.s. c 49 s 5037 (uncodified) is amended to read as follows: FOR THE CENTRAL WASHINGTON UNIVERSITY Combined Utilities (30000448)
26 27 28	Appropriation: State Building Construction AccountState ((\$3,727,000)) \$3,512,000
29 30 31 32	Prior Biennia (Expenditures)
33 34	<pre>NEW SECTION. Sec. 5017. A new section is added to 2011 1st sp.s. c 48 (uncodified) to read as follows:</pre>

1	FOR THE CENTRAL WASHINGTON UNIVERSITY
2	Combined Utilities (30000448)
3	Appropriation:
4 5	Central Washington University Capital Projects AccountState
6 7	Prior Biennia (Expenditures)
8	TOTAL
9	Sec. 5018. 2011 1st sp.s. c 49 s 5029 (uncodified) is amended to
10	read as follows:
11	FOR THE EASTERN WASHINGTON UNIVERSITY
12	Minor Works: Preservation (30000427)
13	Appropriation:
14 15	State Building Construction AccountState ((\$4,895,000)) \$3,625,000
16 17 18 19	Prior Biennia (Expenditures)
20 21	Sec. 5019. 2011 1st sp.s. c 48 s 5022 (uncodified) is amended to read as follows:
22	FOR THE EASTERN WASHINGTON UNIVERSITY
23	Minor Works: Preservation (30000427)
24	Appropriation:
25	Eastern Washington University Capital Projects
26 27	AccountState
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30 31	TOTAL
32	Sec. 5020. 2011 1st sp.s. c 48 s 5039 (uncodified) is amended to
33	read as follows:

1	FOR THE WESTERN WASHINGTON UNIVERSITY
2	Classroom and Lab Upgrades (30000425)
3	Appropriation:
4	Western Washington University Capital Projects
5 6	AccountState
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	\$3,843,000
11	Sec. 5021. 2011 1st sp.s. c 49 s 5051 (uncodified) is amended to
12	read as follows:
13	FOR THE WESTERN WASHINGTON UNIVERSITY
14	Classroom and Lab Upgrades (30000425)
15	Appropriation:
16	State Building Construction AccountState $((\$2,486,000))$
17	\$1,721,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	\$1,721,000
22	Sec. 5022. 2011 1st sp.s. c 49 s 5070 (uncodified) is amended to
23	read as follows:
24	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
25	Clover Park Technical College - Allied Health Care Facility
26	(20062699)
27	Reappropriation:
28	State Building Construction AccountState \$317,000
29	Appropriation:
30	State Building Construction AccountState (($\$20,706,000$))
31	<u>\$20,585,000</u>
32	Prior Biennia (Expenditures) \$1,748,000
33	Future Biennia (Projected Costs)
34	TOTAL

\$22,650,000

2 3 4 5	<pre>sec. 5023. 2011 1st sp.s. c 49 s 5082 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM</pre>
6 7 8	Reappropriation: State Building Construction AccountState \$1,468,000 Appropriation:
9 10	State Building Construction AccountState ((\$31,988,000)) \$31,357,000
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18	Sec. 5024. 2011 1st sp.s. c 48 s 5049 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs "A" (30000504)
19 20 21 22	Appropriation: Community/Technical College Capital Projects AccountState
23242526	Prior Biennia (Expenditures)
27 28 29 30	Sec. 5025. 2011 1st sp.s. c 49 s 5104 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs "A" (30000504)
313233	Appropriation: State Building Construction AccountState ((\$1,983,000)) \$148,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	\$148,000
5	NEW SECTION. Sec. 5026. A new section is added to 2011 1st sp.s.
6	c 48 (uncodified) to read as follows:
7	FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
8	Equipment Pool (91000035)
9	Appropriation:
10	Community/Technical College Capital Projects
11	AccountState
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL

(End of part)

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3 **Sec. 6001.** 2011 1st sp.s. c 48 s 7011 (uncodified) is amended to 4 read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS

The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the in not more than the principal indicated and indicated, plus financing expenses and required reserves pursuant to When securing properties under this section, chapter 39.94 RCW. agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

- (1) Community and technical colleges:
- 33 (a) Enter into a financing contract on behalf of Columbia basin 34 college for up to \$2,500,000 plus financing and required reserves 35 pursuant to chapter 39.94 RCW to add space to the delta high school for 36 the science technology engineering math program.

- (b) Enter into a financing contract on behalf of Peninsula college for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.
 - (c) Enter into a financing contract on behalf of Peninsula college for up to \$800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a wellness center on the Port Angeles campus.
 - (d) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to 40 acres of land.
 - (e) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the water and environment center.
 - (f) Enter into a financing contract on behalf of Wenatchee Valley Community College for up to \$2,700,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a music and art center.
 - (g) Enter into a financing contract on behalf of Whatcom community college for up to \$3,916,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build an auxiliary services building.
 - (h) Enter into a financing contract on behalf of Skagit Valley Community College for up to \$30,574,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build an academic and student services building.
 - (i) Enter into a financing contract on behalf of Lower Columbia Community College for up to \$38,615,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build a health and science building.
- (j) Enter into a financing contract on behalf of Everett Community College for up to \$4,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate a corporate and continuing education building.
- 36 <u>(k) Enter into a financing contract on behalf of Spokane Community</u>
 37 College for up to \$3,100,000 plus financing expenses and required

- reserves pursuant to chapter 39.94 RCW to replace the institute for extended learning building.
 - (1) Enter into a financing contract on behalf of the state board for community and technical colleges for up to \$50,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the administrative system replacement project pursuant to RCW 28B.50.515(4).
 - (2) Central Washington University: Enter into a financing contract for up to \$2,500,000 plus financing and required reserves pursuant to chapter 39.94 RCW to purchase the Albertsons's building.
 - (3) Department of general administration:
 - (a) Enter into a financing contract for up to \$6,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the rehabilitation of the John L. O'Brien building.
 - (b) Enter into a financing contract for up to \$250,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the "Perry Street child care site" land purchase.
 - (4) Department of social and health services: Enter into a financing contract for up to \$15,850,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct or renovate specialized housing and treatment facilities for youth committed to the juvenile rehabilitation administration. The debt service is to be paid with the savings associated with closure of the Maple Lane school.
 - (5) Washington State Parks:
- 26 (a) Enter into a financing contract for up to \$1,620,000 plus
 27 financing expenses and required reserves pursuant to chapter 39.94 RCW
 28 for revenue generating facilities including cabins and yurts.
- (b) Enter into a financing contract for up to \$2,135,000 plus
 financing expenses and required reserves pursuant to chapter 39.94 RCW
 for the Lake Sammamish concession and event facility.
- NEW SECTION. Sec. 6002. A new section is added to 2011 1st sp.s. c 49 (uncodified) to read as follows:
- It is the intent of the legislature that the state dispose of its interest in the Wellington Hills property. Net proceeds from the sale of the Wellington Hills property shall be deposited into the University of Washington building account. The University of Washington must

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- report to the office of financial management and the appropriate fiscal 1
- 2 committees of the legislature upon the sale of the property the total
- 3 sale value and net proceeds deposited into the University of Washington
- 4 building account.
- 5 Sec. 6003. RCW 43.07.129 and 2011 1st sp.s. c 50 s 940 are each 6 amended to read as follows:
- 7 The Washington state heritage center account is created in the
- All moneys received under RCW 8 custody of the state treasurer.
- 9 36.18.010(11) and 43.07.128 must be deposited in the account.
- 10 Expenditures from the account may be made only for the following
- 11 purposes:

- 12 (1) Payment of the certificate of participation issued for the 13 Washington state heritage center;
- (2) Capital maintenance of the Washington state heritage center; 14 15 and
- 16 (3) Program operations that serve the public, relate to the 17 collections and exhibits housed in the Washington state heritage center, or fulfill the missions of the state archives, state library, 18 and capital museum. 19
- 20 Only the secretary of state or the secretary of state's designee 21 may authorize expenditures from the account. An appropriation is not 22 required for expenditures, but the account is subject to allotment 23 procedures under chapter 43.88 RCW. During the 2011-2013 fiscal biennium, the legislature may transfer from the Washington state 24 25 heritage center account to the Thurston county capital facilities 26 account such amounts as reflect the excess fund balance of the account. During the 2011-2013 fiscal biennium, the legislature may appropriate 27 from the Washington state heritage center account for the purposes of 28 29 state arts, historical, ((and)) library programs, and other facilities
- Sec. 6004. RCW 43.19.501 and 2011 1st sp.s. c 50 s 943 and 2011 31 1st sp.s. c 43 s 225 are each reenacted and amended to read as follows: 32
- The Thurston county capital facilities account is created in the 33 34 The account is subject to the appropriation and state treasury. 35 allotment procedures under chapter 43.88 RCW. Moneys in the account
- 36 may be expended for capital projects in facilities owned and managed by

in Thurston county.

the department in Thurston county. For the 2007-2009 biennium, moneys in the account may be used for predesign identified in section 1037, chapter 328, Laws of 2008.

During the 2009-2011 and 2011-2013 fiscal biennia, the legislature may transfer from the Thurston county capital facilities account to the state general fund such amounts as reflect the excess fund balance of the account. During the 2011-2013 fiscal biennium, the legislature may appropriate from the Thurston county capital facilities account for activities related to other capital project related administrative purposes.

- **Sec. 6005.** RCW 43.43.944 and 2011 1st sp.s. c 48 s 7026 are each 12 amended to read as follows:
- 13 (1) The fire service training account is hereby established in the state treasury. The fund shall consist of:
- 15 (a) All fees received by the Washington state patrol for fire 16 service training;
- 17 (b) All grants and bequests accepted by the Washington state patrol under RCW 43.43.940;
- 19 (c) Twenty percent of all moneys received by the state on fire 20 insurance premiums; and
- 21 (d) General fund--state moneys appropriated into the account by the legislature.
 - (2) Moneys in the account may be appropriated only for fire service training. The state patrol may use amounts appropriated from the fire service training account under this section to contract with the Washington state firefighters apprenticeship trust for the operation of the firefighter joint apprenticeship training program. The contract may call for payments on a monthly basis. During the 2009-2011 fiscal biennium, the legislature may appropriate funds from this account for school fire prevention activities within the Washington state patrol and for repairs of the burn building. During the 2011-2013 fiscal biennium, the legislature may appropriate funds from this account for school fire prevention activities within the Washington state patrol, ((and)) for predesign and repairs of the burn building, and other fire training academy capital projects as needed.
- 36 (3) Any general fund--state moneys appropriated into the account 37 shall be allocated solely to the firefighter joint apprenticeship

- training program. The Washington state patrol may contract with outside entities for the administration and delivery of the firefighter
- 3 joint apprenticeship training program.

- Sec. 6006. RCW 43.63A.125 and 2011 1st sp.s. c 48 s 7027 are each amended to read as follows:
- (1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants may be made to nonprofit organizations for acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose community centers, including those serving a distinct or ethnic population. Such facilities must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons.
- (2) The department shall establish a competitive process to solicit, evaluate, and rank applications for the building communities fund program as follows:
 - (a) The department shall conduct a statewide solicitation of project applications from nonprofit organizations.
 - (b) The department shall evaluate and rank applications in consultation with a citizen advisory committee using objective criteria. To be considered qualified, applicants must demonstrate that the proposed project:
- 23 (i) Will increase the range, efficiency, or quality of the services 24 provided to citizens;
 - (ii) Will be located in a distressed community or will serve a substantial number of low-income or disadvantaged persons;
 - (iii) Will offer three or more distinct activities that meet a single community service objective or offer a diverse set of activities that meet multiple community service objectives, including but not limited to: Providing social services; expanding employment opportunities for or increasing the employability of community residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as recreation is not the sole purpose of the facility;
- 35 (iv) Reflects a long-term vision for the development of the 36 community, shared by residents, businesses, leaders, and partners;

- 1 (v) Requires state funding to accomplish a discrete, usable phase 2 of the project;
 - (vi) Is ready to proceed and will make timely use of the funds;
 - (vii) Is sponsored by one or more entities that have the organizational and financial capacity to fulfill the terms of the grant agreement and to maintain the project into the future;
 - (viii) Fills an unmet need for community services;
 - (ix) Will achieve its stated objectives; and

- 9 (x) Is a community priority as shown through tangible commitments 10 of existing or future assets made to the project by community 11 residents, leaders, businesses, and government partners.
 - (c) The evaluation and ranking process shall also include an examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed twenty-five percent of the total cost of the project, except, under exceptional circumstances, the department may reduce the amount of nonstate match required. No more than ten percent of the total granted amount may be awarded to qualified eligible projects that meet the definition of exceptional circumstances defined in this subsection. For purposes of this subsection, exceptional circumstances include but are not limited to: Natural disasters affecting projects; emergencies beyond an applicant's control, such as a fire or an unanticipated loss of a lease where services are currently provided; or a delay that could result in a threat to public health or safety. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
 - (d) The department may not set a monetary limit to funding requests.
 - (3) The department shall submit biennially to the governor and the legislature in the department's capital budget request a ranked list of the qualified eligible projects for which applications were received. The list must include a description of each project, its total cost, and the amount of state funding requested. The appropriate fiscal committees of the legislature shall use this list to determine building communities fund projects that may receive funding in the capital budget. The total amount of state capital funding available for all projects on the biennial list shall be determined by the capital budget beginning with the 2009-2011 biennium and thereafter. In addition, if

cash funds have been appropriated, up to three million dollars may be used for technical assistance grants. The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects.

- (4) In addition to the list of ranked qualified eligible projects, the department shall submit to the appropriate fiscal committees of the legislature a summary report that describes the solicitation and evaluation processes, including but not limited to the number of applications received, the total amount of funding requested, issues encountered, if any, and any recommendations for process improvements.
- (5) After the legislature has approved a specific list of projects in law, the department shall develop and manage appropriate contracts with the selected applicants; monitor project expenditures and grantee performance; report project and contract information; and exercise due diligence and other contract management responsibilities as required.
- (6) In contracts for grants authorized under this section the department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities shall be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (7) During the 2011-2013 biennium, solely for the accelerated competitive funding round described in section 1002(9) of this act, the following provisions will be in effect:
- (a) Construction and rehabilitation projects are eligible.

 Acquisition projects are not eligible.
- (b) Applicants may propose that up to seventy-five percent of total project costs be funded by the state and at least twenty-five percent of total project costs be funded by nonstate match.
- (c) Applicants must document firm commitment of matching resources at the time the application is submitted.
- 36 (d) The department must approve projects without seeking
 37 legislative approval.

- 1 **Sec. 6007.** RCW 79.17.010 and 2009 c 497 s 6024 are each amended to read as follows:
 - (1) The department, with the approval of the board, may exchange any state land and any timber thereon for any land of equal value in order to:
 - (a) Facilitate the marketing of forest products of state lands;
 - (b) Consolidate and block-up state lands;
 - (c) Acquire lands having commercial recreational leasing potential;
- 9 (d) Acquire county-owned lands;

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- (e) Acquire urban property which has greater income potential or which could be more efficiently managed by the department in exchange for state urban lands as defined in RCW 79.19.100; or
- 13 (f) Acquire any other lands when such exchange is determined by the 14 board to be in the best interest of the trust for which the state land 15 is held.
- 16 (2) Land exchanged under this section shall not be used to reduce 17 the publicly owned forest land base.
 - (3) The board shall determine that each land exchange is in the best interest of the trust for which the land is held prior to authorizing the land exchange.
 - (4) During the biennium ending June 30, ((2011)) 2013, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the resource management cost account to pay for administrative expenses incurred in carrying out an exchange transaction. These administrative expenses include road maintenance and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.
- 37 (5) Prior to executing an exchange under this section, and in addition to the public notice requirements set forth in RCW 79.17.050,

- 1 the department shall consult with legislative members, other state and
- 2 federal agencies, local governments, tribes, local stakeholders,
- 3 conservation groups, and any other interested parties to identify and
- 4 address cultural resource issues and the potential of the state lands
- 5 proposed for exchange to be used for open space, park, school, or
- 6 critical habitat purposes.

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- 7 **Sec. 6008.** RCW 79.17.020 and 2009 c 497 s 6025 are each amended to 8 read as follows:
 - (1) The board of county commissioners of any county and/or the mayor and city council or city commission of any city or town and/or the board shall have authority to exchange, each with the other, or with the federal forest service, the federal government or any proper agency thereof and/or with any private landowner, county land of any character, land owned by municipalities of any character, and state forest land owned by the state under the jurisdiction of the department, for real property of equal value for the purpose of consolidating and blocking up the respective land holdings of any county, municipality, the federal government, or the state of Washington or for the purpose of obtaining lands having commercial recreational leasing potential.
 - (2) During the biennium ending June 30, 2011, for the purposes of maintaining working farm and forest landscapes or acquiring natural resource lands at risk of development, the department, with approval of the board of natural resources, may exchange any state land and any timber thereon for any land and proceeds of equal value, when it can be demonstrated that the trust fiduciary obligations can be better fulfilled after an exchange is completed. Proceeds may be in the form of cash or services in order to achieve the purposes established in this section. Any cash received as part of an exchange transaction shall be deposited in the forest development account to pay for administrative expenses incurred in carrying out an These administrative expenses include road maintenance transaction. and abandonment expenses. The amount of proceeds received from the exchange partner may not exceed five percent of the total value of the exchange. The receipt of proceeds shall not change the character of the transaction from an exchange to a sale.

- (3) Prior to executing an exchange under this section, and in 1 2 addition to the public notice requirements set forth in RCW 79.17.050, the department shall consult with legislative members, other state and 3 4 federal agencies, local governments, tribes, local stakeholders, conservation groups, and any other interested parties to identify and 5 6 address cultural resource issues, and the potential of the state lands 7 proposed for exchange to be used for open space, park, school, or 8 critical habitat purposes.
- 9 <u>NEW SECTION.</u> **Sec. 6009. FOR THE STATE TREASURER--TRANSFERS.**10 Heritage Center Account: For transfer to the Thurston County Capital
 11 Facilities Account, an amount not to exceed \$5,072,000.
- NEW SECTION. Sec. 6010. A new section is added to 2011 1st sp.s. c 49 (uncodified) to read as follows:
- NONTAXABLE AND TAXABLE 14 BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building 15 16 construction account, or any other account receiving bond proceeds, may 17 be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the 18 19 federal internal revenue service rules and regulations pertaining to 20 the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized in this act for deposit into the 21 22 state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service 23 24 rules and regulations shall be deposited into the state building 25 construction account. The state treasurer shall submit written notification to the director of financial management if it 26 27 determined that a shift of appropriation authority between the state 28 building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is 29 30 necessary, or that a shift of appropriation authority from the state construction account to taxable building 31 the state building construction account may be made. 32
- 33 <u>NEW SECTION.</u> **Sec. 6011.** If any provision of this act or its application to any person or circumstance is held invalid, the

- remainder of the act or the application of the provision to other persons or circumstances is not affected.
 - <u>NEW SECTION.</u> **Sec. 6012.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

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