

Proposed Substitute House Bill 2039
by Representative Dunshee

EFFECT:

- Appropriates \$1.7 billion in general obligation bonds to support the 2013 Supplemental and 2013-15 Capital Budget.
- Authorizes the State Finance Committee to issue general obligation bonds to support the new bond appropriations.

1 AN ACT Relating to funding capital projects; making appropriations
2 and authorizing expenditures for capital improvements; amending RCW
3 43.99G.162; amending 2012 2nd sp.s. c 2 ss 1022 and 1024 (uncodified);
4 adding a new chapter to Title 43 RCW; creating new sections; and
5 declaring an emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) The legislature finds that:

8 (a) The capital budget includes appropriations for the construction
9 and repair of public schools, colleges and universities, prisons and
10 juvenile rehabilitation facilities, state office buildings, housing for
11 low-income and disabled persons, farm workers and others, parks, public
12 infrastructure, and for other capital facilities and programs;

13 (b) The size of the capital budget is determined by the available
14 bond capacity under the constitutional debt limit and by moneys
15 available from dedicated accounts, trust revenue, and other funding
16 sources;

17 (c) Approximately half of the capital budget is financed with
18 state-issued general obligation bonds, which pledge the full faith,

1 credit and taxing power of the state toward payment of debt service;
2 and

3 (d) The capital budget has limited purpose if there is no bond
4 authorization bill to finance appropriations.

5 (2) The legislature therefore intends to increase the transparency
6 and clarity of the uses and sources of the capital budget for the 2013
7 supplemental and 2013-2015 fiscal biennium by combining in one bill the
8 authorization of state general obligation bonds with the appropriations
9 that they support.

10 NEW SECTION. **Sec. 2.** (1) A capital budget is hereby adopted and,
11 subject to the provisions set forth in this act, the several dollar
12 amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects during
15 the period beginning with the effective date of this act and ending
16 June 30, 2015, out of the several funds specified in this act.

17 (2) The appropriations in this act are appropriations for capital
18 purposes from proceeds of general obligation and other bonds.
19 Appropriations in this act may not necessarily represent all
20 expenditures authorized for a particular project for the 2013-2015
21 fiscal biennium. For some projects receiving appropriations in this
22 act, additional appropriations from other sources for those projects
23 may also be contained in chapter, Laws of 2013 (Substitute
24 House Bill No. 1089).

25 (3) The definitions in this subsection apply throughout this act
26 unless the context clearly requires otherwise.

27 (a) "Fiscal year 2014" or "FY 2014" means the period beginning July
28 1, 2013, and ending June 30, 2014.

29 (b) "Fiscal year 2015" or "FY 2015" means the period beginning July
30 1, 2014, and ending June 30, 2015.

31 (c) "Lapse" or "revert" means the amount shall return to an
32 unappropriated status.

33 (d) "Provided solely" means the specified amount may be spent only
34 for the specified purpose.

35 (4) Unless otherwise specifically authorized in this act, any
36 portion of an amount provided solely for a specified purpose that is

1 not expended subject to the specified conditions and limitations to
2 fulfill the specified purpose shall lapse.

3 (5) The amounts shown under the headings "Prior Biennia," "Future
4 Biennia," and "Total" in this act are for informational purposes only
5 and do not constitute legislative approval of these amounts. "Prior
6 biennia" typically refers to the immediate prior biennium for
7 reappropriations, but may refer to multiple biennia in the case of
8 specific projects. A "future biennia" amount is an estimate of what
9 may be appropriated for the project or program in the 2015-2017
10 biennium and the following three biennia; an amount of zero does not
11 necessarily constitute legislative intent to not provide funding for
12 the project or program in the future.

13 **PART 1**
14 **GENERAL GOVERNMENT**

15 NEW SECTION. **Sec. 1001. FOR THE DEPARTMENT OF COMMERCE**

16 Youth Recreational Facilities Grants (30000185)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation is subject to the provisions of RCW
20 43.63A.135.

21 (2) The appropriation is provided solely for the following list of
22 projects:

23	Camp Korey	\$303,000
24	Boys and Girls Clubs of Bellevue	\$388,000
25	Boys and Girls Clubs of King county	\$140,000
26	Boys and Girls Clubs of Skagit county	\$100,000
27	YMCA of Greater Seattle	\$800,000
28	Boys and Girls Clubs of Southwest Washington	\$800,000
29	Boys and Girls Clubs of South Puget Sound	\$800,000
30	Boys and Girls Clubs of Thurston County	\$800,000
31	New Life Community Development Agency	\$800,000
32	TOTAL	\$4,931,000

33 Appropriation:

34	State Building Construction Account--State	\$4,931,000
35	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$32,000,000
 2 TOTAL \$36,931,000

3 NEW SECTION. **Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

4 Building for the Arts Grants (30000186)

5 The appropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) The appropriation is subject to the provisions of RCW
 8 43.63A.750.

9 (2) The appropriation is provided solely for the following list of
 10 projects:

11 Washington Center for the Performing Arts \$816,000
 12 Tacoma Art Museum \$2,000,000
 13 Coyote Central \$115,000
 14 Icicle Creek Center for the Arts \$1,052,000
 15 Capitol Hill Housing Foundation \$565,000
 16 Bellevue Youth Theatre Foundation \$199,000
 17 Broadway Center for the Performing Arts \$1,300,000
 18 Capitol Theatre Committee \$833,000
 19 Bainbridge Island Museum of Art \$1,750,000
 20 Tacoma Musical Playhouse \$240,000
 21 Spokane Public Radio \$1,565,000
 22 Stageworks Northwest \$334,000
 23 TOTAL \$10,769,000

24 Appropriation:

25 State Building Construction Account--State \$10,769,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$48,000,000
 28 TOTAL \$58,769,000

29 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for Homeless Veterans (91000455)

31 The appropriation in this section is subject to the following
 32 conditions and limitations: The appropriation in this section is
 33 provided for the ranked list of projects in the category "Housing for
 34 Homeless Veterans" in LEAP capital document No. 2013-1A, developed
 35 April 10, 2013. The department shall evaluate projects on the LEAP

1 list and allocate the funding based on the requirements of RCW
2 43.185.050 and 43.185.070. Upon review of a completed application, if
3 the department determines that a project is not eligible or is not
4 ready to proceed, the department may reallocate the funding to the
5 highest ranking project on the alternate list in LEAP capital document
6 No. 2013-1A, developed April 10, 2013. The department shall, at its
7 discretion, determine the actual amount of funding to be allocated to
8 each project, provided that the total allocation does not exceed the
9 appropriation provided in this section.

10 Appropriation:

11	State Taxable Building Construction	
12	Account--State	\$9,367,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$9,367,000

16 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

17 Housing for Farmworkers (91000457)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section is
20 provided for the ranked list of projects in the category "Housing for
21 Farmworkers" in LEAP capital document No. 2013-1A, developed April 10,
22 2013. The department shall evaluate projects on the LEAP list and
23 allocate the funding based on the requirements of RCW 43.185.050 and
24 43.185.070. Upon review of a completed application, if the department
25 determines that a project is not eligible or is not ready to proceed,
26 the department may reallocate the funding to the highest ranking
27 project on the alternate list in LEAP capital document No. 2013-1A,
28 developed April 10, 2013. The department shall, at its discretion,
29 determine the actual amount of funding to be allocated to each project,
30 provided that the total allocation does not exceed the appropriation
31 provided in this section.

32 Appropriation:

33	State Taxable Building Construction	
34	Account--State	\$27,050,000
35	Prior Biennia (Expenditures) . . . . .	.\$0
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$27,050,000

2 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

3 Housing for People with Developmental Disabilities (91000458)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided for the ranked list of projects in the category "Housing for
7 People with Developmental Disabilities" in LEAP capital document No.
8 2013-1A, developed April 10, 2013. The department shall evaluate
9 projects on the LEAP list and allocate the funding based on the
10 requirements of RCW 43.185.050 and 43.185.070. Upon review of a
11 completed application, if the department determines that a project is
12 not eligible or is not ready to proceed, the department may reallocate
13 the funding to the highest ranking project on the alternate list in
14 LEAP capital document No. 2013-1A, developed April 10, 2013. The
15 department shall, at its discretion, determine the actual amount of
16 funding to be allocated to each project, provided that the total
17 allocation does not exceed the appropriation provided in this section.

18 Appropriation:

19	State Taxable Building Construction	
20	Account--State	\$9,019,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$9,019,000

24 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

25 Housing for People with Chronic Mental Illness (91000459)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is
28 provided for the ranked list of projects in the category "Housing for
29 People with Chronic Mental Illness" in LEAP capital document No. 2013-
30 1A, developed April 10, 2013. The department shall evaluate projects
31 on the LEAP list and allocate the funding based on the requirements of
32 RCW 43.185.050 and 43.185.070. Upon review of a completed application,
33 if the department determines that a project is not eligible or is not
34 ready to proceed, the department may reallocate the funding to the
35 highest ranking project on the alternate list in LEAP capital document

1 No. 2013-1A, developed April 10, 2013. The department shall, at its
2 discretion, determine the actual amount of funding to be allocated to
3 each project, provided that the total allocation does not exceed the
4 appropriation provided in this section.

5 Appropriation:

6	State Taxable Building Construction	
7	Account--State	\$6,064,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,064,000

11 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

12 Sand Point Building 9 (91000446)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$10,000,000 of the appropriation in this section is provided
16 solely for the renovation of Sand Point Building 9 into affordable
17 housing units for low-income tenants.

18 (2) Up to \$4,000,000 of the appropriation in this section is for
19 reimbursement to the University of Washington for its expenditures
20 associated with Sand Point Building 9 for infrastructure, major
21 repairs, operations and maintenance, staffing and development
22 preparation.

23 Appropriation:

24	State Taxable Building Construction	
25	Account--State	\$14,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$14,000,000

29 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

30 Housing Preservation (91000448)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for grants

1 to local housing authorities for the purchase of the housing projects
2 designated in this section. The purpose of providing the grants is to
3 assure the retention of subsidized housing for low-income tenants.

4 (2) The appropriation is provided solely for the following list of
5 projects:

6	Charter House	\$777,000
7	Emerson Manor	\$829,000
8	Naches House	\$1,065,000
9	Wenatchee House	\$1,173,000
10	Harbor Manor	\$656,000
11	TOTAL	\$4,500,000

12 Appropriation:

13	State Building Construction	
14	Account--State	\$4,500,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,500,000

18 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

19 Mental Health Beds (91000447)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section is
22 provided solely for the department of commerce, in collaboration with
23 the department of social and health services, to issue grants to
24 hospitals or other entities to establish new community hospital
25 inpatient psychiatric beds, free-standing evaluation and treatment
26 facilities, enhanced services facilities, triage facilities, or crisis
27 stabilization facilities with sixteen or fewer beds for the purpose of
28 providing short term detention services through the publicly funded
29 mental health system. Funds may be used for construction and equipment
30 costs associated with establishment of the community hospital inpatient
31 psychiatric beds, free-standing evaluation and treatment facilities,
32 enhanced services facilities, triage facilities, or crisis
33 stabilization facilities. These funds shall not be used for operating
34 costs associated with the treatment of patients using these services.
35 The department shall establish criteria for the issuance of grants and

1 priority shall be given to those proposals to establish new community
2 hospital inpatient psychiatric beds or free-standing evaluation and
3 treatment facilities. The criteria shall include:

4 (1) Evidence that the application was developed in collaboration
5 with one or more regional support networks, as defined in RCW
6 71.24.025;

7 (2) Evidence that the applicant has assessed and would meet gaps in
8 geographical access to short term detention services under chapter
9 71.05 RCW in their region;

10 (3) A commitment by applicants to serve persons who are publicly
11 funded and persons detained under the involuntary treatment act at
12 chapter 71.05 RCW;

13 (4) Evidence of capacity of the applicant to serve individuals with
14 medical and psychiatric comorbidities;

15 (5) A commitment by the applicant to maintain the beds or facility
16 for at least a ten year period;

17 (6) The date upon which structural modifications or construction
18 would begin and the anticipated date of completion of the project;

19 (7) A detailed estimate of the costs associated with opening the
20 beds; and

21 (8) The applicant's commitment to work with local courts and
22 prosecutors to ensure that prosecutors and courts in the area served by
23 the hospital or facility will be available to conduct involuntary
24 commitment hearings and proceedings under chapter 71.05 RCW.

25 To accommodate the emergent need for inpatient psychiatric
26 services, the department of health and the department of commerce, in
27 collaboration with the department of social and health services shall
28 establish a concurrent and expedited process for the purpose of grant
29 applicants meeting any applicable regulatory requirements necessary to
30 operate inpatient psychiatric beds, free-standing evaluation and
31 treatment facilities, enhanced services facilities, triage facilities,
32 or crisis stabilization facilities.

33 Appropriation:

34	State Building Construction	
35	Account--State	\$5,000,000
36	Prior Biennia (Expenditures) . . . . .	.\$0
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	\$5,000,000

1 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

2 Building Communities Fund Grants (30000188)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW
6 43.63A.125.

7 (2) The appropriation is provided solely for the following list of
8 projects:

9	Interfaith community health center	\$559,000
10	LaCrosse community pride	\$ 20,000
11	Gay city health project	\$ 64,000
12	YWCA Pierce county	\$305,000
13	University Heights center for the community	\$367,000
14	Brigit Collins family support center	\$ 62,000
15	Safeplace	\$241,000
16	Spokane neighborhood action partners	\$638,000
17	Associated ministries of Tacoma-Pierce county	\$105,000
18	Friends of youth	\$476,000
19	Behavioral health resources	\$1,000,000
20	Ryther	\$240,000
21	PROVAIL	\$268,000
22	Vadis	\$73,000
23	New Life CDA	\$800,000
24	MLK FAME community center	\$61,000
25	Technical assistance grants	\$100,000
26	TOTAL	\$5,379,000

27 Appropriation:

28	State Building Construction Account--State	\$5,379,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$40,000,000
31	TOTAL	\$45,379,000

32 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

33 2013-2015 Energy Efficiency Grants (30000193)

34 The appropriation in this section is subject to the following
35 conditions and limitations: The appropriation in this section is
36 provided solely for grants to be awarded in competitive rounds to local

1 agencies, public higher education institutions, and state agencies for
2 operational cost savings improvements to facilities and related
3 projects that result in energy and operational cost savings.

4 (1) At least ten percent of each competitive grant round must be
5 awarded to small cities or towns with a population of five thousand or
6 fewer residents.

7 (2) In each competitive round, the higher the leverage ratio of
8 non-state funding sources to state grant and the higher the energy
9 savings, the higher the project ranking.

10 (3) The department must develop rating criteria and a scoring
11 system that provide access to at least five million dollars in energy
12 efficiency grants for projects that involve the purchase and
13 installation of Washington-manufactured solar energy systems, including
14 solar modules and inverters.

15 Appropriation:

16	State Building Construction Account--State	\$26,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$240,000,000
19	TOTAL	\$266,000,000

20 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

21 Energy Freedom Program Revolving Loans (30000191)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) The appropriation in this section is provided solely for loans,
25 loan guarantees and grants that support the widespread use of proven
26 building energy efficiency and renewable energy technologies now
27 inhibited by lack of access to capital.

28 (2) The department shall work with nonprofit lenders to match the
29 appropriations in this section with private capital to fund projects,
30 including, but not limited to:

- 31 (a) Residential and commercial energy retrofits;
- 32 (b) Residential and community-scale solar installations;
- 33 (c) Anaerobic digesters to treat dairy waste; and
- 34 (d) Combined heat and power projects using woody biomass as a fuel
35 source.

36 Appropriation:

1	State Taxable Building Construction Account--State . . .	\$4,000,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$16,000,000
4	TOTAL	\$20,000,000

5 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

6 Weatherization (30000192)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$10,000,000 of the appropriation in this section is provided
10 solely for low-income weatherization through the energy matchmakers
11 program.

12 (2) \$10,000,000 of the appropriation in this section is provided
13 solely for continuation of the community energy efficiency program
14 administered by the Washington State University energy extension.

15 Appropriation:

16	State Taxable Building Construction Account--State . .	\$20,000,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$20,000,000
19	TOTAL	\$40,000,000

20 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

21 Local and Community Projects 2013-2015 (30000539)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) Except as directed otherwise prior to the effective date of
25 this section, the department shall not expend the appropriations in
26 this section unless and until the nonstate share of project costs have
27 been either expended, or firmly committed, or both, in an amount
28 sufficient to complete the project or a distinct phase of the project
29 that is useable to the public for the purpose intended by the
30 legislature.

31 (2) Prior to receiving funds, project recipients must demonstrate
32 that the project site is under control for a minimum of ten years,
33 either through ownership or a long-term lease. This requirement does
34 not apply to appropriations for preconstruction activities or

1 appropriations whose sole purpose is to purchase real property that
2 does not include a construction or renovation component.

3 (3) Projects funded in this section may be required to comply with
4 Washington's high performance building standards as required by chapter
5 39.35D RCW.

6 (4) Project funds are available on a reimbursement basis only, and
7 shall not be advanced under any circumstances.

8 (5) Projects funded in this section must be held by the recipient
9 for a minimum of ten years and used for the same purpose or purposes
10 intended by the legislature as required in RCW 43.63A.125(6).

11 (6) Projects funded in this section, including those that are owned
12 and operated by nonprofit organizations, are generally required to pay
13 state prevailing wages.

14 (7) The appropriation is provided solely for the following list of
15 projects:

16	228th Street Trail	\$500,000
17	48th Avenue West Sidewalk	\$250,000
18	Adna School District Track	\$160,000
19	Boys & Girls Club Community Center/Clubhouse	\$300,000
20	Building for the Future	\$900,000
21	Castle Rock Citywide Residential Street Project	\$504,000
22	Chehalis Pool	\$250,000
23	Confluence	\$747,000
24	Cottages at Forest Park	\$500,000
25	Covington Community Park	\$300,000
26	Drug Abuse Prevention Center	\$114,000
27	Eastside Tacoma Community Center	\$400,000
28	Ellensburg Depot	\$500,000
29	Everett/Tulalip Water Pipeline Construction	\$1,000,000
30	Federal Way Performing Arts Center	\$2,000,000
31	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
32	Harper Pier Replacement	\$800,000
33	HUB Center for Seniors	\$500,000
34	Infantry Barracks Apartments	\$500,000
35	Institute for Community Leadership	\$275,000
36	King County Boys and Girls Club	\$1,000,000

1	La Conner Boardwalk	\$750,000
2	Meals on Wheels Services Center	\$496,000
3	Milton ADA Improvements in Triangle Park	\$225,000
4	Milton Senior Center and Police Department Repairs	\$250,000
5	Mount Rainier Park Ranger Memorial	\$60,000
6	Mountlake Terrace Main Street Construction	\$1,000,000
7	Northwest Carriage Museum	\$375,000
8	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
9	Peaceful Valley Community Center	\$230,000
10	People's Community Center and Pool	\$500,000
11	Perry Technical Institute Instrumentation Facility	\$500,000
12	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000
13	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
14	Prime Time Lodge Remodel	\$75,000
15	Rainier Beach Urban Farm and Wetlands	\$300,000
16	Ravensdale Park	\$650,000
17	Renton Aerospace Training Center Construction	\$5,000,000
18	Roslyn City Hall	\$400,000
19	Roslyn Renaissance Northwest Improvement Company	\$500,000
20	Building	
21	Safe Harbor	\$100,000
22	Safe Routes to School - 68th Avenue NW	\$471,000
23	Seattle Multimodal Terminal at Colman Dock/Public Park	\$1,500,000
24	SERA Campus Multi-Sports Facility	\$1,000,000
25	Shelton Domestic Water Project	\$1,500,000
26	Small Faces Child Development Center	\$500,000
27	Snohomish County Sheriff's Office South Precinct	\$1,000,000
28	South Whatcom Public Library	\$90,000
29	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
30	Thurston County Food Bank	\$1,000,000
31	Town of Concrete Fire and Life Safety Facility	\$500,000
32	Transit-Community Center	\$800,000
33	University Place Main Street Redevelopment	\$975,000
34	Washougal Storm Water Decant Facility	\$1,000,000
35	Worthington Park	\$210,000
36	Yelm Community Center	\$1,000,000
37	TOTAL	\$40,142,000

1 (8) \$1,500,000 of the appropriation in this section is provided
2 solely for design development to align ongoing planning for the
3 replacement of the Seattle multimodal terminal at Colman dock with the
4 creation of a public park. The scope of work must provide a design
5 plan that includes an elevated park and corresponding amenities above
6 the terminal. Design development shall be delivered through the city
7 of Seattle. The scope of this project does not preclude any current
8 plans for Colman dock to replace or seismically upgrade the facility,
9 nor does it reduce the amount of general and commercial traffic, high
10 occupancy vehicles, transit, bicyclist and pedestrian movement.

11 Appropriation:

12	State Building Construction Account--State	\$40,142,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$40,142,000

16 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

17 Pacific Medical Center (91000445)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section is
20 provided solely for predesign, design, renovation, and other
21 development or transition costs necessary for Pacific Tower to be used
22 for community college health career training programs, offices for the
23 department of commerce or other appropriate state agencies, and other
24 nonprofit community uses, including community meeting and training
25 facilities. Appropriate state agencies are authorized to enter into a
26 thirty-year lease, including a lease with an option to buy the
27 property, if available. Funds may be allotted only after a memorandum
28 of understanding containing the lease provisions and a plan for
29 construction management has been executed between the state of
30 Washington and the Pacific hospital preservation and development
31 authority.

32 Appropriation:

33	State Building Construction Account--State	\$20,000,000
34	Prior Biennia (Expenditures) . . . . .	.\$0
35	Future Biennia (Projected Costs)	\$0

1 TOTAL \$20,000,000

2 **NEW SECTION. Sec. 1016. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

3 Catastrophic Flood Relief (20084850)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Up to \$9,200,000 of the appropriation is for design
7 alternatives for large capital flood damage reduction projects,
8 including basin-level water retention and Interstate 5 protection
9 projects.

10 (2) Up to \$15,092,000 of the appropriation is for construction of
11 priority local flood protection projects, including multipurpose
12 projects that reduce flood damage and benefit fish habitat.

13 (3) Up to \$1,750,000 of the appropriation is for projects to reduce
14 damage to residential and other structures in the floodplain, through
15 flood proofing and buyouts.

16 (4) Up to \$2,160,000 of the appropriation is for state agency
17 technical assistance, stakeholder project management, project support,
18 and coordination.

19 Appropriation:

20	State Building Construction Account--State	\$28,202,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$28,202,000

24 **NEW SECTION. Sec. 1017. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

25 Oversight of State Facilities (30000035)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The office of financial management in
28 consultation with the department of enterprise services, shall work
29 with all appropriate public and private stakeholders that lease and/or
30 build commercial office space and/or warehouse facilities to the state
31 of Washington to review and recommend policies relating to lease
32 renewals, request for proposals, cancellation clauses, backfill policy
33 of private sector real estate, and other related issues. Members of
34 the appropriate fiscal committees of the legislature must be invited to
35 participate in stakeholder meetings. Written recommendations must be

1 solicited from all public and private stakeholders and final written
2 recommendations must be made to the appropriate fiscal committees of
3 the legislature no later than December 31, 2013.

4 Appropriation:

5	State Building Construction Account--State	\$2,080,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,080,000

9 **NEW SECTION. Sec. 1018. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Emergency Repairs (90000008)

11 The appropriation in this section is subject to the following
12 conditions and limitations: Emergency repair funding is provided
13 solely to address unexpected building or grounds failures that will
14 impact public health and safety and the day-to-day operations of the
15 facility. To be eligible for funds from the emergency repair pool, an
16 emergency declaration signed by the affected agency director must be
17 submitted to the office of financial management and the appropriate
18 legislative fiscal committees. The emergency declaration must include
19 a description of the health and safety hazard, the possible cause, the
20 proposed scope of emergency repair work and related cost estimate, and
21 identification of other funding that may be applied to the project.
22 For emergencies occurring during a legislative session, an agency must
23 notify the legislative fiscal committees before requesting emergency
24 funds from the office of financial management. The office of financial
25 management must notify the legislative evaluation and accountability
26 program committee, the house capital budget committee, and senate ways
27 and means committee as emergency projects are approved for funding.

28 Appropriation:

29	State Building Construction Account--State	\$8,500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$8,500,000

33 **NEW SECTION. Sec. 1019. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

34 Office of Financial Management Capital Staff (30000034)

1 The appropriation in this section is subject to the following
2 conditions and limitation:

3 (1) Up to \$100,000 of the appropriation in this section is for the
4 office of financial management to review and update the existing cost
5 estimating process and electronic forms to more accurately reflect
6 project costs and alternative public works. The scope of the review
7 must include, at a minimum, construction inflation, project management
8 fees, the architectural and engineering fee schedule, consultant extra
9 services, project contingencies, and project cost ranges. The office
10 of financial management shall confer with legislative staff and other
11 agencies with public works authority. Inflation must be adjusted
12 biennially while the governor's budget is being developed using the
13 construction cost index from global insight.

14 (2) The office of financial management shall provide the capital
15 project cost estimates source data, business logic, and electronic
16 copies to the legislative evaluation and accountability program. The
17 source data and electronic copies of the cost estimates shall be
18 provided with the agency request and governor budget submittals to the
19 legislature. The business logic used for creation of the cost
20 estimates developed for the 2013 legislative session must be provided
21 to the legislative evaluation and accountability program by July 31,
22 2013. Any changes to the cost estimate business logic must be shared
23 with the legislative evaluation and accountability program on an
24 ongoing basis. Projects may also be adjusted by the legislature with
25 new inflation forecasts using the cost estimate tool developed by the
26 legislative evaluation and accountability program.

27 (3) The office of financial management shall report to the senate
28 ways and means committee and the house capital budget committee by
29 November 30, 2013, on these efforts.

30 Appropriation:

31	State Building Construction Account--State	\$900,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$900,000

35 NEW SECTION. **Sec. 1020. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
36 Emergency Repair Pool for K-12 Public Schools (91000399)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: Emergency repair funding is provided
 3 solely to address unexpected and imminent health and safety hazards at
 4 K-12 public schools, including skill centers, that will impact the day-
 5 to-day operations of the school facility. To be eligible for funds
 6 from the emergency repair pool, an emergency declaration must be signed
 7 by the school district board of directors and the superintendent of
 8 public instruction, and submitted to the office of financial management
 9 for consideration. The emergency declaration must include a
 10 description of the imminent health and safety hazard, the possible
 11 cause, the proposed scope of emergency repair work and related cost
 12 estimate, and identification of local funding to be applied to the
 13 project. Grants of emergency repair moneys must be conditioned upon
 14 the written commitment and plan of the school district board of
 15 directors to repay the grant with any insurance payments or other
 16 judgments that may be awarded, if applicable. The office of financial
 17 management must notify the legislative evaluation and accountability
 18 program committee, the house capital budget committee, and the senate
 19 ways and means committee as emergency projects are approved for
 20 funding.

21 Appropriation:

22	State Building Construction Account--State	\$5,000,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,000,000

26 NEW SECTION. **Sec. 1021. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 27 Construction Contingency Pool (91000428)

28 The appropriation in this section is subject to the following
 29 conditions and limitations: The appropriation in this section is
 30 provided solely for construction projects that confront emergent and
 31 unavoidable costs in excess of the construction contingency and
 32 management reserves included in the project appropriation. For
 33 requests occurring during a legislative session, an agency must notify
 34 the legislative fiscal committees before requesting contingency funds
 35 from the office of financial management. The office of financial

1 management must notify the legislative evaluation and accountability
2 program committee, the house capital budget committee, and senate ways
3 and means committee as projects are approved for funding.

4 Appropriation:

5	State Building Construction Account--State	\$8,000,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$8,000,000

9 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

10 East Plaza - Water Infiltration and Elevator Repairs (30000548)

11 Appropriation:

12	State Building Construction Account--State	\$2,310,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$4,000,000
15	TOTAL	\$6,310,000

16 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

17 Engineering and Architectural Services: Staffing (30000580)

18 Appropriation:

19	State Building Construction Account--State	\$9,550,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$56,600,000
22	TOTAL	\$66,150,000

23 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

24 Legislative Building Critical Hydronic Loop Repairs (30000584)

25 Appropriation:

26	State Building Construction Account--State	\$851,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$851,000

30 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

31 Natural Resources Building Garage Fire Suppression System Repairs
32 (30000578)

1 Appropriation:

2	State Building Construction Account--State	\$1,500,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,500,000

6 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
7 Minor Works Preservation (30000635)

8 Appropriation:

9	State Building Construction Account--State	\$3,218,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$12,000,000
12	TOTAL	\$15,218,000

13 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
14 Capitol Campus Underground Utility Repairs (30000687)

15 Appropriation:

16	State Building Construction Account--State	\$1,983,000
17	Prior Biennia (Expenditures) . . . . .	.\$0
18	Future Biennia (Projected Costs)	\$8,827,000
19	TOTAL	\$10,810,000

20 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
21 Natural Resource Building Repairs Phase 1 (91000009)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The natural resource building repairs
24 phase 1 project must include at a minimum the multipurpose room water
25 infiltration project and the roof project. After this work is
26 completed, the department may include work that was in the department's
27 2013-2015 capital budget request for other repairs to the building.

28 Appropriation:

29	State Building Construction Account--State	\$4,161,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,161,000

1 NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

2 Campus Steam System and Chiller Upgrades (91000014)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The campus steam system repairs and
5 powerhouse chiller projects must be done as one project, with energy
6 savings from heat recovery paying for as much of the project as
7 practical. Energy savings must also be used to upgrade the HVAC system
8 in the governor's residence, and provide hot water boilers in as many
9 buildings as needed to shut down the powerhouse in the summer months.

10 Appropriation:

11	State Building Construction Account--State	\$2,497,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,497,000

15 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

16 Archives Building and Capitol Court HVAC Upgrades (91000015)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The archives building HVAC upgrade and
19 capitol court HVAC upgrade projects must be done as one project, with
20 energy savings from heat recovery paying for as much of the project as
21 practical.

22 Appropriation:

23	State Building Construction Account--State	\$1,000,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000

27 NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

28 Legislative Building Exterior Repairs (30000604)

29 Appropriation:

30	State Building Construction Account--State	\$1,000,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,000,000

1 NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

2 1063 Block Replacement (91000016)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for predesign and bridging documents, design,
6 competition honoraria, project management, demolition, and other
7 planning activities including permits. The predesign must specify the
8 tenants of the building as directed by the office of financial
9 management. The lease for any prospective tenant may not be extended
10 beyond the anticipated occupancy date of the building. The building
11 will be alternatively financed as authorized in section 7010(2)(b),
12 chapter ..., Laws of 2013 (Engrossed Substitute House Bill No. 1089).

13 Appropriation:

14	State Building Construction Account--State	\$18,000,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$18,000,000

18 NEW SECTION. Sec. 1033. FOR THE MILITARY DEPARTMENT

19 Thurston County Readiness Center (30000594)

20 Appropriation:

21	State Building Construction Account--State	\$13,412,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$13,412,000

25 NEW SECTION. Sec. 1034. FOR THE MILITARY DEPARTMENT

26 Minor Works Preservation - 2013-2015 Biennium (30000602)

27 Appropriation:

28	State Building Construction Account--State	\$3,400,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$3,735,000
31	TOTAL	\$7,135,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp-Three Cottages: Renovation (20081222)

Appropriation:

State Building Construction Account--State	\$1,900,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,900,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital: New Boiler Plant (30000468)

Appropriation:

State Building Construction Account--State . . . . .	.\$75,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$7,200,000
TOTAL	\$7,275,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide (30002235)

Appropriation:

State Building Construction Account--State	\$12,950,000
Prior Biennia (Expenditures) . . . . .	.\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,950,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF HEALTH**

HVAC Systems Upgrade Continuation (30000298)

Appropriation:

State Building Construction Account--State	\$2,809,000
Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,809,000

3 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF HEALTH**

4 Minor Works - Facility Preservation (30000300)

5 Appropriation:

6 State Building Construction Account--State \$958,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$1,800,000
9 TOTAL \$2,758,000

10 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 Minor Works Facilities Preservation (30000094)

12 Appropriation:

13 State Building Construction Account--State \$1,313,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,313,000

17 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF CORRECTIONS**

18 Monroe Corrections Complex: Close Sewer Lagoon (20082022)

19 Appropriation:

20 State Building Construction Account--State \$6,000,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$2,500,000
23 TOTAL \$8,500,000

24 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington Corrections Center: Roof and Equipment Replacement
26 (30000195)

27 Appropriation:

28 State Building Construction Account--State \$4,589,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$4,589,000

1 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center: WSR Living Units Roofs (30000542)

3 Appropriation:

4	State Building Construction Account--State	\$1,785,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,785,000

8 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center: Replace Intensive Management Unit
10 Roof (30000723)

11 Appropriation:

12	State Building Construction Account--State	\$1,071,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,071,000

16 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF CORRECTIONS**

17 Monroe Corrections Center: WSR Replace Fire Alarm System
18 (30000724)

19 Appropriation:

20	State Building Construction Account--State	\$2,616,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,616,000

24 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF CORRECTIONS**

25 Airway Heights Corrections Center: Replace Fire Alarm System
26 (30000725)

27 Appropriation:

28	State Building Construction Account--State	\$3,399,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,399,000

32 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center for Women: Replace Fire Alarm System
2 (30000727)

3 Appropriation:

4	State Building Construction Account--State	\$2,569,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,569,000

8 **NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF CORRECTIONS**

9 SW: Minor Works - Preservation Projects (30000734)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Up to \$217,000 of the appropriation is for demolition of
13 structures at the Indian Ridge campus;

14 (2) \$600,000 of the appropriation may be used for tenant
15 improvements for up to two centralized pharmacies located on the east
16 and west side of the Cascade mountains.

17 Appropriation:

18	State Building Construction Account--State	\$19,800,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$51,618,000
21	TOTAL	\$71,418,000

22 **NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF CORRECTIONS**

23 Monroe Corrections Center: TRU Roof Industries and Maintenance
24 Building (30000736)

25 Appropriation:

26	State Building Construction Account--State	\$2,060,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,060,000

30 **NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF CORRECTIONS**

31 Monroe Corrections Center: TRU Roof Inside Administration,
32 Visitors, and E Unit Buildings (30000737)

33 Appropriation:

1 State Building Construction Account--State \$998,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$998,000

5 **NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF CORRECTIONS**

6 Washington Corrections Center: Security Video System (30000791)
 7 Appropriation:
 8 State Building Construction Account--State \$6,972,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$6,972,000

12 **NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Corrections Center: TRU Security Video System (30000801)
 14 Appropriation:
 15 State Building Construction Account--State \$3,876,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$3,876,000

19 **NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF CORRECTIONS**

20 Washington Corrections Center for Women: Security Video System
 21 (30000802)
 22 Appropriation:
 23 State Building Construction Account--State \$3,421,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$3,421,000

27 **NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF CORRECTIONS**

28 Monroe Corrections Center: SOU IMU Security Video (30000803)
 29 Appropriation:
 30 State Building Construction Account--State \$2,640,000
 31 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,640,000

3 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF CORRECTIONS**

4 Monroe Corrections Center: WSR Security Video System (30000795)

5 Appropriation:

6 State Building Construction Account--State \$5,233,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$5,233,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
Floodplain Management Local Grant Program (30000329)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$17,000,000 of the appropriation in this section is provided solely for making grants for flood hazard reduction projects on a competitive basis to the following eligible entities: Counties; cities; federally recognized Indian tribes; port districts; flood control zone districts; flood control districts; and diking and drainage districts. Preference may be given to entities with approved comprehensive flood hazard management plans. Applicants must provide a twenty percent match with nonstate dollars. The department must evaluate, score, and rank applications according to the following criteria:

(a) Projects that provide cost-effective hazard reduction to people, property, critical facilities, and transportation corridors.

(b) Projects that achieve multiple benefits, including, but not limited to, salmon recovery, water quality improvements, habitat restoration, and channel migration zone protection.

(c) Projects that minimize or eliminate future costs for maintenance, operation, or emergency response.

(d) Projects that have been examined through a planning process that includes public comment, such as a comprehensive flood hazard management plan, a hazard mitigation plan, a comprehensive plan, a watershed plan, or other applicable plans.

(e) Projects that are ready to proceed with the scope of work, and whose sponsors have the capacity to complete the project successfully.

(2) \$33,000,000 of the appropriation in this section is provided solely for floodplain restoration grants for the following specific projects and amounts:

- (a) Calistoga Reach Setback Levee and Side-Channel Construction \$5,708,000
- (b) Canyon Creek Integrated Flood-Fish \$2,086,000
- (c) Lower Cedar River Integrated Floodplain

1	Restoration	\$4,103,000
2	(d) Lower Dungeness Floodplain Recovery	\$7,828,000
3	(e) Lower Stillaguamish Fish, Farm, and Flood	
4	Management	\$4,272,000
5	(f) Neadham Road Setback Levee	\$3,394,000
6	(g) Skokomish River Floodplain Restoration and Sediment	
7	Management	\$1,387,000
8	(h) Lower Snohomish River Restoration and Infrastructure	
9	Assessment	\$894,000
10	(i) Snoqualmie River Fall City Corridor	\$3,328,000
11	Appropriation:	
12	State Building Construction Account--State	\$50,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$24,000,000
15	TOTAL	\$74,000,000

16 NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

17 Watershed Plan Implementation and Flow Achievement (30000331)

18 Appropriation:

19	State Building Construction Account--State	\$10,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$4,000,000
22	TOTAL	\$14,000,000

23 NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

24 Sunnyside Valley Irrigation District Water Conservation (30000332)

25 Appropriation:

26	State Building Construction Account--State	\$3,055,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$5,900,000
29	TOTAL	\$8,955,000

30 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

31 Yakima River Basin Water Supply (30000373)

32 The appropriation in this section is subject to the following

33 conditions and limitations:

1 (1) \$17,400,000 of the appropriation in this section is provided
2 for the following list of integrated plan projects and amounts:

- 3 (a) Habitat Element
 - 4 (i) Tributary/Mainstem Enhancement \$2,400,000
 - 5 (ii) Watershed Acquisitions (Teaway) \$10,500,000
 - 6 (b) Fish Passage Element--Box Canyon Creek \$100,000
 - 7 (c) Operational Modifications Element--Subordination of
 - 8 Power Generation (Roza and Chandler) \$150,000
 - 9 (d) Surface Storage Element
 - 10 (i) Wymer Reservoir \$500,000
 - 11 (ii) Bumping Reservoir Enlargement \$500,000
 - 12 (e) Aquifer Storage and Recovery (ASR) Element--Selected
 - 13 ASR Projects \$400,000
 - 14 (f) Water Conservation Element
 - 15 (i) Agricultural Conservation \$2,400,000
 - 16 (ii) Municipal Conservation \$100,000
 - 17 (g) Market Drive Water Reallocation--Water Bank/Exchange
 - 18 Programs \$350,000

19 (2) \$27,600,000 of the appropriation in this section is provided
20 solely for the following list of integrated plan projects and amounts.
21 The department may not expend any of the funding appropriated in this
22 subsection on a project until it has received an equal amount of
23 funding for that project from federal or other nonstate sources. The
24 office of financial management must report to the house and senate
25 capital budget committees as nonstate funding is received. If nonstate
26 funding is not received for a project by April 15, 2015, the
27 appropriation for that project in this subsection lapses.

- 28 (a) Fish Passage Element
 - 29 (i) Cle Elum Reservoir \$8,800,000
 - 30 (ii) Keechelus, Kachess, Tieton Reservoir \$500,000
- 31 (b) Operational Modifications Element
 - 32 (i) Keechelus to Kachess Pipeline \$500,000
- 33 (c) Surface Storage Element
 - 34 (i) Cle Elum Pool Raise \$2,800,000
 - 35 (ii) Kachess Inactive Storage \$15,000,000

36 (3) The department must submit a progress report to the house and
37 senate capital budget committees by December 1, 2013, on outcomes from

1 and barriers to implementing the Yakima River Basin water supply
2 integrated plan, including the status of obtaining nonstate funding.

3 Appropriation:

4	State Building Construction Account--State	\$45,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$85,000,000
7	TOTAL	\$130,000,000

8 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

9 Columbia River Water Supply Development Program (30000372)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$32,000,000 of the Columbia river basin taxable bond water
13 supply development account--state appropriation in this section is
14 provided solely for the Odessa early action implementation project.

15 (2) \$6,000,000 of the Columbia river basin water supply development
16 account--state appropriation in this section is provided solely for the
17 Methow Valley diversion project.

18 (3) \$700,000 of the Columbia river basin water supply development
19 account--state appropriation in this section is provided solely for the
20 Wenatchee integrated plan project.

21 (4) \$600,000 of the Columbia river basin water supply development
22 account--state appropriation in this section is provided solely for the
23 Walla Walla integrated plan project.

24 (5) \$700,000 of the Columbia river basin water supply development
25 account--state appropriation in this section is provided solely for the
26 Icicle Creek water management plan project.

27 Appropriation:

28	Columbia River Basin Water Supply Development	
29	Account--State	\$8,000,000
30	Columbia River Basin Taxable Bond Water Supply	
31	Development Account--State	\$32,000,000
32	Subtotal Appropriation	\$40,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$75,773,000
35	TOTAL	\$115,773,000

1 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000389)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided solely for technical assistance
6 and grants to conservation districts for the purpose of implementing
7 water conservation measures and irrigation efficiencies. The
8 department and the state conservation commission shall give preference
9 in order of priority to projects located in the 16 fish critical
10 basins, other water short basins, and basins with significant water
11 resource and instream flow issues. Projects that are not within basins
12 as described in this subsection are also eligible to receive funding.

13 (2) Conservation districts statewide are eligible for grants listed
14 in subsection (1) of this section. A conservation district receiving
15 funds shall manage each grant to ensure that a portion of the water
16 saved by the water conservation measure or irrigation efficiency will
17 be placed as a purchase or a lease in the trust water rights program to
18 enhance instream flows. The proportion of saved water placed in the
19 trust water rights program must be equal to the percentage of the
20 public investment in the conservation measure or irrigation efficiency.
21 The percentage of the public investment may not exceed eighty-five
22 percent of the total cost of the conservation measure or irrigation
23 efficiency.

24 Appropriation:

25	State Building Construction Account--State	\$4,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$13,000,000
28	TOTAL	\$17,000,000

29 NEW SECTION. **Sec. 3007. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 Spencer Spit: Water System Replacement (30000140)

32 Appropriation:

33	State Building Construction Account--State	\$750,000
34	Prior Biennia (Expenditures) . . . . .	.\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$750,000

1 NEW SECTION. **Sec. 3008. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Peace Arch: Waterline Replacement and Upgrade (30000375)

4 Appropriation:

5	State Building Construction Account--State	\$750,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$750,000

9 NEW SECTION. **Sec. 3009. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Dosewallips: Wastewater Treatment System (30000523)

12 Appropriation:

13	State Building Construction Account--State	\$3,300,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,300,000

17 NEW SECTION. **Sec. 3010. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Lewis and Clark: Replace Wastewater System (30000544)

20 Appropriation:

21	State Building Construction Account--State	\$850,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$850,000

25 NEW SECTION. **Sec. 3011. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Potholes: Replace Failed Recreational Vehicle Campsites Electrical
28 Hookups (30000549)

29 Appropriation:

30	State Building Construction Account--State	\$500,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$500,000

1 TOTAL \$750,000

2 NEW SECTION. **Sec. 3015. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Minor Works - Facility and Infrastructure Preservation (30000845)

5 Appropriation:

6 State Building Construction Account--State \$10,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$10,000,000

10 NEW SECTION. **Sec. 3016. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Fish Barrier Removal (30000854)

13 Appropriation:

14 State Building Construction Account--State \$1,000,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$4,368,000

17 TOTAL \$5,368,000

18 NEW SECTION. **Sec. 3017. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Minor Works Revenue Generation (Rustic Cabins and Yurts)(91000053)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The state parks and recreation commission
23 shall report to the appropriate legislative fiscal committees by
24 November 30, 2014, on how many cabins and yurts have been installed,
25 their locations, and the number of cabins and yurts contracted for
26 completion by June 30, 2015. Cabins or yurts may not have a total cost
27 of more than \$52,000 each.

28 Appropriation:

29 State Building Construction Account--State \$2,392,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$2,392,000

1 NEW SECTION. **Sec. 3022. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Kopachuck Day Use Development Design and Permit (30000820)

4 Appropriation:

5	State Building Construction Account--State	\$319,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$4,974,000
8	TOTAL	\$5,293,000

9 NEW SECTION. **Sec. 3023. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Twanoh State Park Storm Water Improvements Construction Phase 1
12 (30000851)

13 Appropriation:

14	State Building Construction Account--State	\$354,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$1,578,000
17	TOTAL	\$1,932,000

18 NEW SECTION. **Sec. 3024. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Camano Island Day Use Access and Facility Renovation (30000782)

21 Appropriation:

22	State Building Construction Account--State	\$301,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$1,549,000
25	TOTAL	\$1,850,000

26 NEW SECTION. **Sec. 3025. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Millersylvania Replace Environmental Learning Center Cabins
29 (30000821)

30 Appropriation:

31	State Building Construction Account--State	\$1,089,000
32	Prior Biennia (Expenditures) . . . . .	.\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1,089,000

2 NEW SECTION. **Sec. 3026. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Rocky Reach State Park Trail Development (30000853)

5 Appropriation:

6 State Building Construction Account--State \$3,755,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$3,755,000

10 NEW SECTION. **Sec. 3027. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 Deception Pass - Kukutali Access and Interpretation (30000774)

13 Appropriation:

14 State Building Construction Account--State \$250,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$525,000
17 TOTAL \$775,000

18 NEW SECTION. **Sec. 3028. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Ice Age Floods Interpretive Panels (30000827)

21 Appropriation:

22 State Building Construction Account--State \$154,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$154,000

26 NEW SECTION. **Sec. 3029. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Washington Wildlife Recreation Grants (30000205)

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section are
31 provided solely for the list of projects in LEAP capital document No.
32 2013-2A, developed April 10, 2013.

1 Natural Resources Investment for the Economy and Environment
2 (30000010)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$5,000,000 of the appropriation is provided solely for grants
6 to complete natural resource enhancement projects necessary to improve
7 water quality in shellfish growing areas.

8 (2) \$5,000,000 of the appropriation is provided solely for grants
9 to complete natural resource enhancement projects necessary to improve
10 water quality in non-shellfish growing areas.

11 Appropriation:

12	State Building Construction Account--State	\$10,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$20,000,000
15	TOTAL	\$30,000,000

16 NEW SECTION. **Sec. 3037. FOR THE STATE CONSERVATION COMMISSION**
17 Conservation Reserve Enhancement Program Riparian Contract Funding
18 (30000012)

19 Appropriation:

20	State Building Construction Account--State	\$2,231,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$8,924,000
23	TOTAL	\$11,155,000

24 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Lab Equipment (30000656)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 the department to purchase lab equipment for the Manchester and
29 Mukilteo research stations as specified by the national oceanic and
30 atmospheric administration to support the Washington state shellfish
31 initiative.

32 Appropriation:

33	State Building Construction Account--State	\$100,000
34	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$100,000

3 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Minor Works Programmatic (300000644)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$150,000 of the appropriation is provided solely for expansion
8 of the incubation room at the Hurd Creek Hatchery.

9 (2) \$350,000 of the appropriation is provided solely for net pens
10 infrastructure and equipment at Mayfield Lake.

11 Appropriation:

12 State Building Construction Account--State \$500,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$500,000

16 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
17 Deschutes Watershed Center (20062008)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$6,000,000 of the appropriation is provided solely to renovate
21 the existing Tumwater Falls facility.

22 (2) \$680,000 of the appropriation is provided solely for site work
23 at the Pioneer Park site, including walking trails, educational or
24 interpretive displays, a public feature, access, construction staging,
25 parking and contouring.

26 (3) \$620,000 of the appropriation is provided solely for
27 constructing the water delivery system for the future hatchery facility
28 including development of existing well, constructing an aeration tower,
29 and installing pumps and piping.

30 Appropriation:

31 State Building Construction Account--State \$7,300,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$31,234,000
34 TOTAL \$38,534,000

1 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Minor Works Preservation (30000479)

3 Appropriation:

4	State Building Construction Account--State	\$9,975,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$135,900,000
7	TOTAL	\$145,875,000

8 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Wooten Wildlife Area Improve Flood Plain (30000481)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely to
12 relocate an existing campground out of the floodplain.

13 Appropriation:

14	State Building Construction Account--State	\$500,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$15,597,000
17	TOTAL	\$16,097,000

18 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF FISH AND WILDLIFE

19 Replace Fire Damaged Fencing (30000655)

20 Appropriation:

21	State Building Construction Account--State	\$1,612,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,612,000

25 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF FISH AND WILDLIFE

26 Cooperative Fencing (91000147)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation in this section is
29 provided solely for a cooperative fencing program between the
30 department and landowners who experience chronic crop damage caused by
31 deer and elk. Cooperative agreements shall be negotiated with
32 landowners and materials provided, facilities constructed, or easements
33 purchased to abate property damage.

1	Appropriation:	
2	State Building Construction Account--State	\$350,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$350,000

6 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Forest Riparian Easement Program (30000198)

8	Appropriation:	
9	State Building Construction Account--State	\$2,000,000
10	Prior Biennia (Expenditures)	\$1,000,000
11	Future Biennia (Projected Costs)	\$41,336,000
12	TOTAL	\$44,336,000

13 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Trust Land Transfer (91000078)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$300,000 of the appropriation in this section is provided
18 solely for a state trust land inventory evaluation. The inventory
19 evaluation shall determine the acreage of department managed trust
20 lands that may be eligible for the trust land transfer program over the
21 next several decades, based on currently available information. The
22 department shall provide an interim report to the legislature by
23 January 31, 2014, on project scope, progress to date, and recommended
24 criteria for the trust land transfer program. The department shall
25 provide a final report by January 1, 2015.

26 (2) The remaining appropriation is provided solely to the
27 department to transfer from trust status, or enter into fifty year
28 leases for, certain trust lands of statewide significance deemed
29 appropriate for state park, fish and wildlife habitat, natural area
30 preserve, natural resources conservation area, open space, or
31 recreation purposes. The approved list of properties for lease or
32 transfer is identified in the LEAP capital document No. 2013-3A,
33 developed April 10, 2013.

34 (3) Property transferred under this section must be appraised and
35 transferred at fair market value. By September 30, 2013, the

1 department must deposit in the common school construction account the
2 portion of the appropriation in this section that represents the
3 estimated value of the timber on the transferred properties. This
4 transfer must be made in the same manner as timber revenues from other
5 common school trust lands. No deduction may be made for the resource
6 management cost account under RCW 79.64.040. The portion of the
7 appropriation in this section that represents the value of the land
8 transferred must be deposited in the natural resources real property
9 replacement account.

10 (4) Property subject to lease agreements under this section must be
11 appraised at fair market value. Lease terms must be fifty years with
12 options to renew for an additional fifty years. Lease payments must be
13 lump sum payments for the entire term of the lease at the beginning of
14 the lease. The department shall calculate such lump sum payments using
15 professional appraisal standards. These lease payments may not exceed
16 the fee simple purchase price based on current fair market value and
17 must be deposited by the department to the common school construction
18 account in the same manner as lease revenues from other common school
19 trust lands. No deduction may be made for the resource management cost
20 account under RCW 79.64.040. No later than September 30, 2013, the
21 department must transfer to the common school construction account the
22 portion of the appropriation in this section that is attributable to
23 receipts from lease payments.

24 (5) All reasonable costs incurred by the department to implement
25 this section are authorized to be paid out of the appropriations.
26 Authorized costs include the actual cost of appraisals, staff time,
27 environmental reviews, surveys, and other similar costs and shall not
28 exceed one and nine-tenths percent of the appropriation.

29 (6) Intergrant exchanges between common school and other trust
30 lands of equal value may occur if the exchange is in the interest of
31 each trust, as determined by the board of natural resources.

32 (7) Prior to or concurrent with conveyance of these properties, the
33 department, with full cooperation of the receiving agencies, shall
34 execute and record a real property instrument that dedicates the
35 transferred properties to the purposes identified in subsection (1) of
36 this section. Transfer and lease agreements for properties identified
37 in subsection (1) of this section must include terms that restrict the
38 use of the property to the intended purpose. Transfer and lease

1 agreements may include provisions for receiving agencies to request
2 alternative uses of the property, provided the alternative uses are
3 compatible with the originally intended public purpose and the
4 department and legislature approves such uses.

5 (8) The department and receiving agencies shall work in good faith
6 to carry out the intent of this section. However, the department or
7 receiving agencies may remove a property from the transfer list based
8 on new, substantive information, if it is determined that transfer of
9 the property is not in the statewide interest of either the common
10 school trust or the receiving agency.

11 (9) \$39,232,000 of the appropriation must be deposited in the
12 common school construction account by September 30, 2013. The
13 department shall execute trust land transfers so that after the
14 deduction of reasonable costs as provided in subsection (4) of this
15 section on an aggregate basis eighty percent of the total value of
16 transferred property is timber value or lease payments and is deposited
17 in the common school construction account. To achieve the eighty
18 percent requirement, the department may choose to lease properties
19 originally intended as transfers or transfer properties originally
20 intended as leases.

21 (10) By June 30, 2015, the state treasurer shall transfer to the
22 common school construction account any unexpended balance of the
23 appropriation in this section.

24 Appropriation:

25	State Building Construction Account--State	\$56,345,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$240,000,000
28	TOTAL	\$296,345,000

29 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Sustainable Recreation (91000080)

31 Appropriation:

32	State Building Construction Account--State	\$1,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$4,000,000
35	TOTAL	\$5,000,000

1 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Road Maintenance and Abandonment Plans (RMAP) (30000211)

3 Appropriation:

4	State Building Construction Account--State	\$2,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,000,000

8 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Natural Areas Preservation, Access, and Road Maintenance and
10 Abandonment Plans (RMAP) (30000218)

11 Appropriation:

12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$4,000,000
15	TOTAL	\$5,000,000

16 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Rivers and Habitat Open Space Program (30000221)

18 Appropriation:

19	State Building Construction Account--State	\$500,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$2,000,000
22	TOTAL	\$2,500,000

23 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF NATURAL RESOURCES

24 State Forest Land Replacement (30000223)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely to the
28 department to transfer from state forest land status to natural
29 resources conservation area status certain state forest lands in
30 counties with a population of twenty-five thousand or less which are
31 subject to timber harvest deferrals greater than thirty years due to
32 the presence of wildlife species listed as endangered or threatened

1 under the federal endangered species act. The total appropriation is
2 to be used equally for the transfer of qualifying state forest lands in
3 the qualifying counties.

4 (2) Property transferred under this section must be appraised and
5 transferred at fair market value, without consideration of management
6 or regulatory encumbrances associated with wildlife species listed
7 under the federal endangered species act. The value of the timber and
8 other valuable materials transferred must be distributed as provided in
9 RCW 79.64.110. The value of the land transferred must be deposited in
10 the park land trust revolving account and be used solely to buy
11 replacement state forest land, consistent with RCW 79.22.060.

12 (3) Prior to or concurrent with conveyance of these properties, the
13 department shall execute and record a real property instrument that
14 dedicates the transferred properties to the purposes identified in
15 subsection (1) of this section. Transfer agreements for properties
16 identified in subsection (1) of this section must include terms that
17 restrict the use of the property to the intended purpose.

18 (4) The department and applicable counties shall work in good faith
19 to carry out the intent of this section. The department will identify
20 eligible properties for transfer, consistent with subsection (1) of
21 this section, in consultation with the applicable counties, and will
22 not execute any property transfers that are not in the statewide
23 interest of either the state forest trust or the natural resources
24 conservation area program.

25 Appropriation:

26	State Building Construction Account--State	\$1,500,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,500,000

30 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Forest Hazard Reduction (30000224)

32 Appropriation:

33	State Building Construction Account--State	\$5,000,000
34	Prior Biennia (Expenditures) . . . . .	.\$0
35	Future Biennia (Projected Costs)	\$20,000,000
36	TOTAL	\$25,000,000

1 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Community Forest Trust (30000217)

3 Appropriation:

4	State Building Construction Account--State	\$1,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Derelict Vessel Removal and Disposal (91000077)

10 Appropriation:

11	State Building Construction Account--State	\$2,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,000,000

15 NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Blanchard Working Forest (30000219)

17 Appropriation:

18	State Building Construction Account--State	\$5,000,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$5,000,000

22 NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Barbeque Flats Road Access (91000081)

24 Appropriation:

25	State Building Construction Account--State	\$500,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$500,000

29 NEW SECTION. Sec. 3057. FOR THE DEPARTMENT OF AGRICULTURE

30 Health and Safety Improvements at Fairs (91000003)

31 Appropriation:

1	State Building Construction Account--State	\$1,000,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,000,000

NEW SECTION. Sec. 3058. FOR THE DEPARTMENT OF AGRICULTURE

Animal Disease Traceability (91000004)

7	Appropriation:	
8	State Building Construction Account--State	\$866,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$866,000

(End of part)

1 NEW SECTION. **Sec. 4009. FOR THE STATE SCHOOL FOR THE BLIND**

2 General Campus Preservation (30000033)

3 Appropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$2,215,000
7	TOTAL	\$2,715,000

8 NEW SECTION. **Sec. 4010. FOR THE WASHINGTON STATE CENTER FOR**
9 **CHILDHOOD DEAFNESS AND HEARING LOSS**

10 Minor Public Works (30000023)

11 Appropriation:

12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 NEW SECTION. **Sec. 4011. FOR THE UNIVERSITY OF WASHINGTON**

17 Denny Hall Renovation (20081002)

18 Appropriation:

19	State Building Construction Account--State	\$52,040,000
20	Prior Biennia (Expenditures)	\$2,302,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$54,342,000

23 NEW SECTION. **Sec. 4012. FOR THE UNIVERSITY OF WASHINGTON**

24 Lewis Hall Renovation (20081003)

25 Appropriation:

26	State Building Construction Account--State	\$2,587,000
27	Prior Biennia (Expenditures)	\$1,478,000
28	Future Biennia (Projected Costs)	\$19,095,000
29	TOTAL	\$23,160,000

30 NEW SECTION. **Sec. 4013. FOR THE UNIVERSITY OF WASHINGTON**

31 University of Washington Magnuson Health Sciences Center Roofing
32 Replacement Project (30000483)

1 Appropriation:
 2 State Building Construction Account--State \$5,794,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$5,794,000

6 NEW SECTION. **Sec. 4014. FOR THE UNIVERSITY OF WASHINGTON**

7 Minor Capital Repairs - Preservation (30000494)

8 Appropriation:
 9 State Building Construction Account--State \$11,254,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$48,000,000
 12 TOTAL \$59,254,000

13 NEW SECTION. **Sec. 4015. FOR THE WASHINGTON STATE UNIVERSITY**

14 Clean Technology Laboratory (30000069)

15 Appropriation:
 16 State Building Construction Account--State \$52,921,000
 17 Prior Biennia (Expenditures) \$2,500,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$55,421,000

20 NEW SECTION. **Sec. 4016. FOR THE WASHINGTON STATE UNIVERSITY**

21 2013-2015 Minor Works - Preservation, Safety, and Infrastructure
 22 (30000849)

23 Appropriation:
 24 State Building Construction Account--State \$14,681,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$14,681,000

28 NEW SECTION. **Sec. 4017. FOR THE WASHINGTON STATE UNIVERSITY**

29 Everett University Center (91000026)

30 The appropriation in this section is subject to the following
 31 conditions and limitations: The building must be delivered using

1 design build, as defined by chapter 39.10 RCW, with a guarantee for
2 energy, operations, and maintenance performance. Criteria for
3 selecting a contractor must include life cycle costs, energy costs, or
4 energy use index.

5 Appropriation:

6	State Building Construction Account--State	\$10,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$10,000,000

10 NEW SECTION. **Sec. 4018. FOR THE EASTERN WASHINGTON UNIVERSITY**

11 Upgrade/Repair Campus Water System (30000422)

12 Appropriation:

13	State Building Construction Account--State	\$7,278,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$7,278,000

17 NEW SECTION. **Sec. 4019. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 University Science Center - Science II (30000466)

19 Appropriation:

20	State Building Construction Account--State	\$350,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$86,970,000
23	TOTAL	\$87,320,000

24 NEW SECTION. **Sec. 4020. FOR THE EASTERN WASHINGTON UNIVERSITY**

25 Eastern Washington University Minor Works Preservation (30000468)

26 Appropriation:

27	State Building Construction Account--State	\$1,017,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,017,000

31 NEW SECTION. **Sec. 4021. FOR THE CENTRAL WASHINGTON UNIVERSITY**

32 Science Building (30000045)

1 Appropriation:
 2 State Building Construction Account--State \$63,405,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$63,405,000

6 NEW SECTION. **Sec. 4022. FOR THE CENTRAL WASHINGTON UNIVERSITY**

7 Combined Utilities (30000448)

8 Appropriation:
 9 State Building Construction Account--State \$6,210,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$19,600,000
 12 TOTAL \$25,810,000

13 NEW SECTION. **Sec. 4023. FOR THE CENTRAL WASHINGTON UNIVERSITY**

14 Nutrition Science (30000456)

15 Appropriation:
 16 State Building Construction Account--State \$2,921,000
 17 Prior Biennia (Expenditures) \$300,000
 18 Future Biennia (Projected Costs) \$44,000,000
 19 TOTAL \$47,221,000

20 NEW SECTION. **Sec. 4024. FOR THE CENTRAL WASHINGTON UNIVERSITY**

21 Peterson Hall Replacement (30000529)

22 Appropriation:
 23 State Building Construction Account--State \$4,092,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$4,092,000

27 NEW SECTION. **Sec. 4025. FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Brooks Library Learning Commons (30000530)

29 Appropriation:
 30 State Building Construction Account--State \$3,337,000
 31 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,337,000
3	<u>NEW SECTION. Sec. 4026. FOR THE EVERGREEN STATE COLLEGE</u>	
4	Facility Preservation (30000084)	
5	Appropriation:	
6	State Building Construction Account--State	\$2,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,000,000
10	<u>NEW SECTION. Sec. 4027. FOR THE EVERGREEN STATE COLLEGE</u>	
11	Science Center - Lab II, 2nd Floor Renovation (30000117)	
12	Appropriation:	
13	State Building Construction Account--State	\$3,154,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$3,154,000
17	<u>NEW SECTION. Sec. 4028. FOR THE EVERGREEN STATE COLLEGE</u>	
18	Science Center - Lab I Basement Renovation (30000118)	
19	Appropriation:	
20	State Building Construction Account--State	\$399,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$4,551,000
23	TOTAL	\$4,950,000
24	<u>NEW SECTION. Sec. 4029. FOR THE EVERGREEN STATE COLLEGE</u>	
25	Lecture Hall Remodel (30000493)	
26	Appropriation:	
27	State Building Construction Account--State	\$1,308,000
28	Prior Biennia (Expenditures)	\$300,000
29	Future Biennia (Projected Costs)	\$15,457,000
30	TOTAL	\$17,065,000

1 NEW SECTION. **Sec. 4030. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 North Campus Utility Upgrade (30000426)

3 Appropriation:

4	State Building Construction Account--State	\$3,582,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,582,000

8 NEW SECTION. **Sec. 4031. FOR THE WESTERN WASHINGTON UNIVERSITY**

9 Classroom and Lab Upgrades Phase 2 (30000518)

10 Appropriation:

11	State Building Construction Account--State	\$3,860,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,860,000

15 NEW SECTION. **Sec. 4032. FOR THE WESTERN WASHINGTON UNIVERSITY**

16 Performing Arts Exterior Renewal (30000428)

17 Appropriation:

18	State Building Construction Account--State	\$2,947,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,947,000

22 NEW SECTION. **Sec. 4033. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Facilities Preservation - Minor Works Projects (30000164)

25 Appropriation:

26	State Building Construction Account--State	\$1,500,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,500,000

30 NEW SECTION. **Sec. 4034. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Heritage Capital Grants (30000170)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 27.34.330.

5 (2) The appropriation is provided solely for the following list of
6 projects:

7 Project	Authorized Amount
8 Tacoma Chinese Reconciliation Park	\$400,000
9 Mabton High School Historic Restoration	\$800,000
10 1912 Metaline Falls School	\$34,000
11 Restoration of Duwamish Hill Preserve	\$515,000
12 Coastal Salish Institute at Northwest Indian College	\$1,000,000
13 Washington Hall Restoration	\$290,000
14 Maritime Heritage Education Center at Lake Union	\$990,000
15 Public Access to the Mary Olsen Farm	\$286,000
16 Paramount Theatre	\$146,000
17 Chambers Prairie Schoolhouse	\$39,000
18 Vancouver National Historic Reserve Trust	\$283,000
19 Archives Building at the Island Heritage Museum	\$52,000
20 Western Forest Industries Museum	\$385,000
21 Jacob & Emma Reard House	\$40,000
22 Chinook School Rehabilitation	\$115,000
23 Shoreline Historical Museum	\$219,000
24 Eddon Boat Restoration	\$128,000
25 Yamasaki Courtyard Renewal	\$654,000
26 Railway History Center	\$789,000
27 Covenant Beach Bible Camp Historic Dining Hall	\$850,000
28 Virginia V Hull Restoration	\$221,000
29 Coastal Heritage Alliance	\$82,000
30 Historical Dash Point School	\$25,000
31 Nordic Heritage Museum	\$1,000,000
32 Washington State Holocaust Museum	\$150,000
33 Highline Heritage Museum	\$338,000
34 Total	\$9,831,000

35 Appropriation:

1 State Building Construction Account--State \$9,831,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$9,831,000

5 NEW SECTION. **Sec. 4035. FOR THE EASTERN WASHINGTON STATE**
 6 **HISTORICAL SOCIETY**

7 Minor Works - Campbell House Preservation (30000021)

8 Appropriation:

9 State Building Construction Account--State \$240,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$124,000
 12 TOTAL \$364,000

13 NEW SECTION. **Sec. 4036. FOR THE EASTERN WASHINGTON STATE**
 14 **HISTORICAL SOCIETY**

15 Minor Works - Northwest Museum of Arts and Culture (30000026)

16 Appropriation:

17 State Building Construction Account--State \$55,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$193,000
 20 TOTAL \$248,000

21 NEW SECTION. **Sec. 4037. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Green River Community College: Trades and Industry Building
 24 (20081222)

25 Appropriation:

26 State Building Construction Account--State \$27,332,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$27,332,000

30 NEW SECTION. **Sec. 4038. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Grays Harbor College: Science and Math Building (20081226)

1 Appropriation:
 2 State Building Construction Account--State \$42,956,000
 3 Prior Biennia (Expenditures) \$2,568,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$45,524,000

6 NEW SECTION. **Sec. 4039. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Bellevue Community College: Health Science Building (20082702)

9 Appropriation:
 10 State Building Construction Account--State \$29,475,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$29,475,000

14 NEW SECTION. **Sec. 4040. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Bates Technical College: Mohler Communications Technology Center
 17 (20082703)

18 Appropriation:
 19 State Building Construction Account--State \$24,267,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$24,267,000

23 NEW SECTION. **Sec. 4041. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Columbia Basin College: Social Science Center (20082704)

26 Appropriation:
 27 State Building Construction Account--State \$965,000
 28 Prior Biennia (Expenditures) \$109,000
 29 Future Biennia (Projected Costs) \$14,758,000
 30 TOTAL \$15,832,000

31 NEW SECTION. **Sec. 4042. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 Clark College: Health and Advanced Technologies Building
2 (20082705)

3 Appropriation:

4	State Building Construction Account--State	\$34,348,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$34,348,000

8 NEW SECTION. **Sec. 4043. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Seattle Central Community College: Seattle Maritime Academy
11 (30000120)

12 Appropriation:

13	State Building Construction Account--State	\$15,780,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$15,780,000

17 NEW SECTION. **Sec. 4044. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Yakima Valley Community College: Palmer Martin Building (30000121)

20 Appropriation:

21	State Building Construction Account--State	\$19,735,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$19,735,000

25 NEW SECTION. **Sec. 4045. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Centralia Community College: Student Services (30000123)

28 Appropriation:

29	Gardner-Evans Higher Education Construction	
30	Account--State	\$2,517,000
31	Prior Biennia (Expenditures) . . . . .	.\$0
32	Future Biennia (Projected Costs)	\$33,075,000
33	TOTAL	\$35,592,000

1 State Building Construction Account--State \$1,822,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$29,802,000
4 TOTAL \$31,624,000

5 NEW SECTION. **Sec. 4050. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 South Seattle Community College: Cascade Court (30000128)

8 Appropriation:

9 State Building Construction Account--State \$2,087,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$32,684,000
12 TOTAL \$34,771,000

13 NEW SECTION. **Sec. 4051. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Minor Works - Program (30000723)

16 Appropriation:

17 State Building Construction Account--State \$2,508,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$2,508,000

21 NEW SECTION. **Sec. 4052. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Minor Works - Preservation (30000779)

24 Appropriation:

25 State Building Construction Account--State \$17,600,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$17,600,000

29 NEW SECTION. **Sec. 4053. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Roof Repairs (30000844)

32 Appropriation:

1	State Building Construction Account--State	\$7,785,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$7,785,000

(End of part)

PART 5

2013 SUPPLEMENTAL CAPITAL BUDGET

Sec. 5001. 2012 2nd sp.s. c 2 s 1022 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Engineering and Architectural Services: Staffing (91000005)

The appropriation in this section is subject to the following conditions and limitations:

Up to \$75,000 is for the department of enterprise services to conduct a review of the state's current public works procurement processes and provide a report by December 15, 2012, to the appropriate committees of the legislature and the governor with procurement reform recommendations. For recommendations that require a statutory change, the report should include draft legislation needed to accomplish the report's recommendations. The director may contract with a private entity for assistance to conduct the study. The capital projects advisory review board will provide advice and assistance as required by the director. The report will include historical data on (1) the use of change orders; (2) the use of job order contracting; (3) how are competitive public works contracts advertised; and (4) contract closeout procedures. State agencies that will participate include one research university, one natural resource agency, and one general government agency.

Appropriation:

State Building Construction Account--State	((\$7,751,000))
	<u>\$8,541,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$34,250,000
TOTAL	((\$42,001,000))
	<u>\$42,791,000</u>

Sec. 5002. 2012 2nd sp.s. c 2 s 1024 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

1 Natural Resource Building Roof Replacement and Exterior Foam
2 Insulation System Repairs (30000546)

3 Appropriation:

4	State Building Construction Account--State	((\$982,000))
5		<u>\$4,482,000</u>
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	((\$982,000))
9		<u>\$4,482,000</u>

10 NEW SECTION. **Sec. 5003. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

11 Legislative Building Critical Hydronic Loop Repairs (30000584)

12 Appropriation:

13	State Building Construction Account--State	\$1,179,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,179,000

(End of part)

1 **PART 6**

2 **BOND AUTHORIZATION**

3 NEW SECTION. **Sec. 6001.** For the purpose of providing funds to
4 finance the projects described and authorized by the legislature in the
5 capital and operating appropriations acts for the 2011-2013 and the
6 2013-2015 fiscal biennia, and all costs incidental thereto, the state
7 finance committee is authorized to issue general obligation bonds of
8 the state of Washington in the sum of one billion seven hundred four
9 million eight hundred three thousand dollars, or as much thereof as may
10 be required, to finance these projects and all costs incidental
11 thereto. Bonds authorized in this section may be sold at such price as
12 the state finance committee shall determine. No bonds authorized in
13 this section may be offered for sale without prior legislative
14 appropriation of the net proceeds of the sale of the bonds.

15 NEW SECTION. **Sec. 6002.** (1) The proceeds from the sale of bonds
16 authorized in section 6001 of this act shall be deposited in the state
17 building construction account created by RCW 43.83.020. The proceeds
18 shall be transferred as follows:

19 (a) One billion five hundred five million nine hundred two thousand
20 dollars to remain in the state building construction account created by
21 RCW 43.83.020;

22 (b) Twenty-seven million dollars to the outdoor recreation account
23 created by RCW 79A.25.060;

24 (c) Twenty-seven million dollars to the habitat conservation
25 account created by RCW 79A.15.020;

26 (d) Ten million dollars to the riparian protection account created
27 by RCW 79A.15.120;

28 (e) Six million dollars to the farmlands preservation account
29 created by RCW 79A.15.130;

30 (f) Eighty-nine million five hundred thousand dollars to the state
31 taxable building construction account. All receipts from taxable bond
32 issues are to be deposited into the account. If the state finance
33 committee deems it necessary or advantageous to issue more than the
34 amount specified in this subsection (1)(f) as taxable bonds in order to
35 comply with federal internal revenue service rules and regulations

1 pertaining to the use of nontaxable bond proceeds or in order to reduce
2 the total financing costs for bonds issued, the proceeds of such
3 additional taxable bonds shall be transferred to the state taxable
4 building construction account in lieu of any transfer otherwise
5 provided by this section. If the state finance committee determines
6 that a portion of the amount specified in this subsection (1)(f) as
7 taxable bonds may be issued as nontaxable bonds in compliance with
8 federal internal revenue service rules and regulations pertaining to
9 the use of nontaxable bond proceeds, then such bond proceeds shall be
10 transferred to the state building construction account in lieu of the
11 transfer to the state taxable building construction account otherwise
12 provided by this subsection (1)(f). The state treasurer shall submit
13 written notice to the director of financial management if it is
14 determined that any such additional transfer to the state taxable
15 building construction account is necessary or that a transfer from the
16 state taxable building construction account to the state building
17 construction account may be made. Moneys in the account may be spent
18 only after appropriation.

19 (2) These proceeds shall be used exclusively for the purposes
20 specified in this section and for the payment of expenses incurred in
21 the issuance and sale of the bonds issued for the purposes of this
22 section, and shall be administered by the office of financial
23 management subject to legislative appropriation.

24 NEW SECTION. **Sec. 6003.** (1) The debt-limit general fund bond
25 retirement account shall be used for the payment of the principal of
26 and interest on the bonds authorized in section 6002(1) (a) through (f)
27 of this act.

28 (2) The state finance committee shall, on or before June 30th of
29 each year, certify to the state treasurer the amount needed in the
30 ensuing twelve months to meet the bond retirement and interest
31 requirements on the bonds authorized in section 6002(1) (a) through (f)
32 of this act.

33 (3) On each date on which any interest or principal and interest
34 payment is due on bonds issued for the purposes of section 6002(1) (a)
35 through (f) of this act the state treasurer shall withdraw from any
36 general state revenues received in the state treasury and deposit in

1 the debt-limit general fund bond retirement account an amount equal to
2 the amount certified by the state finance committee to be due on the
3 payment date.

4 NEW SECTION. **Sec. 6004.** (1) Bonds issued under sections 6001
5 through 6003 of this act shall state that they are a general obligation
6 of the state of Washington, shall pledge the full faith and credit of
7 the state to the payment of the principal thereof and the interest
8 thereon, and shall contain an unconditional promise to pay the
9 principal and interest as the same shall become due.

10 (2) The owner and holder of each of the bonds or the trustee for
11 the owner and holder of any of the bonds may by mandamus or other
12 appropriate proceeding require the transfer and payment of funds as
13 directed in this section.

14 NEW SECTION. **Sec. 6005.** The legislature may provide additional
15 means for raising moneys for the payment of the principal of and
16 interest on the bonds authorized in section 6001 of this act, and
17 sections 6002 and 6003 of this act shall not be deemed to provide an
18 exclusive method for the payment.

19 **Sec. 6006.** RCW 43.99G.162 and 2006 c 167 s 203 are each amended to
20 read as follows:

21 The proceeds from the sale of the bonds authorized in RCW
22 43.99G.160 shall be deposited in the Columbia river basin water supply
23 development account created in chapter 6, Laws of 2006. If the state
24 finance committee deems it necessary to issue the bonds authorized in
25 RCW 43.99G.160 as taxable bonds in order to comply with federal
26 internal revenue service rules and regulations pertaining to the use of
27 nontaxable bond proceeds, the proceeds of such taxable bonds shall be
28 transferred to the (~~state taxable building construction~~) Columbia
29 river basin taxable bond water supply development account in lieu of
30 any deposit otherwise provided by this section. The state treasurer
31 shall submit written notice to the director of financial management if
32 it is determined that any such transfer to the (~~state taxable building~~
33 ~~construction~~) Columbia river basin taxable bond water supply
34 development account is necessary. Moneys in the account may be spent
35 only after appropriation. The proceeds shall be used exclusively for

1 the purposes specified in RCW 43.99G.160 and for the payment of
2 expenses incurred in the issuance and sale of the bonds. These
3 proceeds shall be administered by the office of financial management,
4 subject to legislative appropriation.

5 NEW SECTION. **Sec. 6007.** Sections 6001 through 6005 of this act
6 constitute a new chapter in Title 43 RCW.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure of
4 the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are twenty-nine million nine
7 hundred thirty-two thousand dollars for the 2013-2015 biennium, one
8 hundred eighty-four million one hundred twenty-six thousand dollars for
9 the 2015-2017 biennium, and two hundred sixty-one million three hundred
10 eighty-nine thousand dollars for the 2017-2019 biennium.

11 NEW SECTION. **Sec. 7002.** (1) Allotments for appropriations in this
12 act shall be provided in accordance with the capital project review
13 requirements adopted by the office of financial management and in
14 compliance with RCW 43.88.110. Projects that will be employing
15 alternative public works construction procedures under chapter 39.10
16 RCW are subject to the allotment procedures defined in this section and
17 RCW 43.88.110.

18 (2) Each project is defined as proposed in the legislative budget
19 notes or in the governor's budget document.

20 NEW SECTION. **Sec. 7003.** To ensure that major construction
21 projects are carried out in accordance with legislative and executive
22 intent, appropriations in this act in excess of \$5,000,000 shall not be
23 expended or encumbered until the office of financial management has
24 reviewed and approved the agency's predesign. The predesign document
25 shall include but not be limited to program, site, and cost analysis,
26 including life cycle cost, in accordance with the predesign manual
27 adopted by the office of financial management. To improve monitoring
28 of major construction projects, progress reports shall be submitted by
29 the agency administering the project to the office of financial
30 management and to the fiscal committees of the house of representatives
31 and senate. Reports will be submitted on July 1st and December 31st
32 each year in a format to be developed by the office of financial
33 management.

1 NEW SECTION. **Sec. 7004.** (1) To ensure minor works appropriations
2 are carried out in accordance with legislative intent, funds
3 appropriated in this act shall not be allotted until project lists are
4 on file at the office of financial management, the house of
5 representatives capital budget committee, and the senate ways and means
6 committee. All projects must meet the criteria included in subsection
7 (2)(a) of this section. Revisions to the lists must be filed with the
8 office of financial management, the house of representatives capital
9 budget committee, and the senate ways and means committee and include
10 an explanation of variances from the prior lists before funds may be
11 expended on the revisions.

12 (2)(a) Minor works projects are single line appropriations that
13 include multiple projects of a similar nature and that are valued
14 between \$25,000 and \$1,000,000 each, with the exception of higher
15 education minor works projects that may be valued up to \$2,000,000.
16 These projects can generally be completed within two years of the
17 appropriation with the funding provided. Agencies are prohibited from
18 including projects on their minor works lists that are a phase of a
19 larger project, and that if combined over a continuous period of time,
20 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
21 projects. Improvements for accessibility in compliance with the
22 Americans with disabilities act may be included in any of the above
23 minor works categories.

24 (b) Minor works appropriations shall not be used for, among other
25 things: Studies, except for technical or engineering reviews or
26 designs that lead directly to and support a project on the same minor
27 works list; planning; design outside the scope of work on a minor works
28 list; moveable, temporary, and traditionally funded operating equipment
29 not in compliance with the equipment criteria established by the office
30 of financial management; software not dedicated to control of a
31 specialized system; moving expenses; land or facility acquisition;
32 rolling stock, computers or to supplement funding for projects with
33 funding shortfalls unless expressly authorized elsewhere in this act.
34 The office of financial management may make an exception to the
35 limitations described in this subsection (2)(b) for exigent
36 circumstances after notifying the legislative fiscal committees and
37 waiting ten days for comments by the legislature regarding the proposed
38 exception.

1 (c) Minor works preservation projects may include program
2 improvements of no more than twenty-five percent of the individual
3 minor works preservation project cost.

4 (3) Minor works projects are intended to be one-time expenditures
5 that do not require future state resources to complete.

6 NEW SECTION. **Sec. 7005.** (1) The office of financial management
7 may authorize a transfer of appropriation authority provided for a
8 capital project that is in excess of the amount required for the
9 completion of such project to another capital project for which the
10 appropriation is insufficient. No such transfer may be used to expand
11 the capacity of any facility beyond that intended in making the
12 appropriation. Such transfers may be effected only between capital
13 appropriations to a specific department, commission, agency, or
14 institution of higher education and only between capital projects that
15 are funded from the same fund or account. No transfers may occur
16 between projects to local government agencies except where the grants
17 are provided within a single omnibus appropriation and where such
18 transfers are specifically authorized by the implementing statutes that
19 govern the grants.

20 (2) The office of financial management may find that an amount is
21 in excess of the amount required for the completion of a project only
22 if: (a) The project as defined in the notes to the budget document is
23 substantially complete and there are funds remaining; or (b) bids have
24 been let on a project and it appears to a substantial certainty that
25 the project as defined in the notes to the budget document can be
26 completed within the biennium for less than the amount appropriated in
27 this act.

28 (3) For the purposes of this section, the intent is that each
29 project be defined as proposed to the legislature in the governor's
30 budget document, unless it clearly appears from the legislative history
31 that the legislature intended to define the scope of a project in a
32 different way.

33 (4) A report of any transfer effected under this section, except
34 emergency projects or any transfer under \$250,000, shall be filed with
35 the legislative fiscal committees of the senate and house of
36 representatives by the office of financial management at least thirty

1 days before the date the transfer is effected. The office of financial
2 management shall report all emergency or smaller transfers within
3 thirty days from the date of transfer.

4 NEW SECTION. **Sec. 7006.** (1) It is expected that projects be ready
5 to proceed in a timely manner depending on the type or phase of the
6 project or program that is the subject of the appropriation in this
7 act. Except for major projects that customarily may take more than two
8 biennia to complete from predesign to the end of construction, or large
9 infrastructure grant or loan programs supporting projects that often
10 take more than two biennia to complete, the legislature generally does
11 not intend to reappropriate funds more than once, particularly for
12 smaller grant programs, local/community projects, and minor works.

13 (2) Agencies shall expedite the expenditure of reappropriations and
14 appropriations in this act in order to: (a) Rehabilitate
15 infrastructure resources; (b) accelerate environmental rehabilitation
16 and restoration projects for the improvement of the state's natural
17 environment; (c) reduce additional costs associated with acquisition
18 and construction inflationary pressures; and (d) provide additional
19 employment opportunities associated with capital expenditures.

20 (3) To the extent feasible, agencies are directed to accelerate
21 expenditure rates at their current level of permanent employees and
22 shall use contracted design and construction services wherever
23 necessary to meet the goals of this section.

24 NEW SECTION. **Sec. 7007.** State agencies, including institutions of
25 higher education, shall allot and report full-time equivalent staff for
26 capital projects in a manner comparable to staff reporting for
27 operating expenditures.

28 NEW SECTION. **Sec. 7008.** Executive Order No. 05-05, archaeological
29 and cultural resources, was issued effective November 10, 2005.
30 Agencies and higher education institutions shall comply with the
31 requirements set forth in this executive order.

32 NEW SECTION. **Sec. 7009.** PUGET SOUND PROTECTION AND RESTORATION.
33 Consistent with RCW 90.71.340, when expending appropriations under this
34 act that contribute to Puget Sound protection and recovery, agencies

1 shall consult with the Puget Sound partnership to ensure that projects
2 and expenditures are either in, or consistent with the 2020 action
3 agenda. These consultations shall include the exchange of information
4 on specific actions, projects, associated funding, performance
5 measures, and other information necessary to track project
6 implementation and ensure alignment with the action agenda. In
7 situations where the Puget Sound partnership finds that a project is
8 not in, or is not consistent with the action agenda Puget Sound
9 partnership shall document this finding and report back to the governor
10 and legislative fiscal committees.

11 NEW SECTION. **Sec. 7010.** FOR THE ARTS COMMISSION--ART WORK
12 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
13 in this act for original construction of school plant facilities is
14 provided solely for the purposes of RCW 28A.335.210. The Washington
15 state arts commission may combine the proceeds from individual projects
16 in order to fund larger works of art or mobile art displays in
17 consultation with the superintendent of public instruction and
18 representatives of school district boards.

19 (2) One-half of one percent of moneys appropriated in this act for
20 original construction or any major renovation or remodel work exceeding
21 two hundred thousand dollars by colleges or universities is provided
22 solely for the purposes of RCW 28B.10.027. The Washington state arts
23 commission may combine the proceeds from individual projects in order
24 to fund larger works of art or mobile art displays in consultation with
25 the board of regents or trustees.

26 (3) One-half of one percent of moneys appropriated in this act for
27 original construction of any public building by a state agency as
28 defined in RCW 43.17.020 is provided solely for the purposes of RCW
29 43.17.200. The Washington state arts commission may combine the
30 proceeds from individual projects in order to fund larger works of art
31 or mobile art displays in consultation with the state agency.

32 (4) At least eighty-five percent of the moneys spent by the
33 Washington state arts commission during the 2013-2015 biennium for the
34 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
35 solely for direct acquisition of works of art. The commission may use
36 up to \$100,000 of this amount to conserve or maintain existing pieces
37 in the state art collection pursuant to chapter 36, Laws of 2005.

1 NEW SECTION. **Sec. 7011.** The amounts shown under the headings
2 "Prior Biennia," "Future Biennia," and "Total" in this act are for
3 informational purposes only and do not constitute legislative approval
4 of these amounts. "Prior biennia" typically refers to the immediate
5 prior biennium for reappropriations, but may refer to multiple biennia
6 in the case of specific projects. A "future biennia" amount is an
7 estimate of what may be appropriated for the project or program in the
8 2015-2017 biennium and the following three biennia; an amount of zero
9 does not necessarily constitute legislative intent to not provide
10 funding for the project or program in the future.

11 NEW SECTION. **Sec. 7012.** To carry out the provisions of this act,
12 the governor may assign responsibility for predesign, design,
13 construction, and other related activities to any appropriate agency.

14 NEW SECTION. **Sec. 7013.** (1) Unless otherwise stated, for all
15 appropriations under this act that require a match of nonstate money or
16 in-kind contributions, the following requirement, consistent with RCW
17 43.88.150, shall apply: Expenditures of state money shall be timed so
18 that the state share of project expenditures never exceeds the intended
19 state share of total project costs.

20 (2) Provision of the full amount of required matching funds is not
21 required to permit the expenditure of capital budget appropriations for
22 phased projects if a proportional amount of the required matching funds
23 is provided for each distinct, identifiable phase of the project.

24 NEW SECTION. **Sec. 7014.** The office of financial management, in
25 consultation with the fiscal committees of the legislature, may select
26 capital projects that have completed predesign to undergo a budget
27 evaluation study. The budget evaluation study team approach using
28 value engineering techniques and life cycle cost analysis must be
29 utilized by the office of financial management in conducting the
30 studies. The office of financial management shall select the budget
31 evaluation team members, contract for the study, and report the results
32 to the legislature and agencies in a timely manner following the study.
33 Funds from the project appropriation must be used by the office of
34 financial management through an interagency agreement with the affected
35 agencies to cover the cost of the study.

1 NEW SECTION. **Sec. 7015.** **COLUMBIA RIVER BASIN NONTAXABLE AND**
2 **TAXABLE BOND PROCEEDS.**

3 Portions of the appropriation authority granted by this act from
4 the Columbia river basin water supply development account may be
5 transferred to the Columbia river basin taxable bond water supply
6 development account as deemed necessary by the state finance committee
7 to comply with the federal internal revenue service rules and
8 regulations pertaining to the use of nontaxable bond proceeds. The
9 state treasurer shall submit written notification to the director of
10 financial management if it is determined that a shift of appropriation
11 authority between the Columbia river basin water supply development
12 account and the Columbia river basin taxable bond water supply
13 development account is necessary, or that a shift of appropriation
14 authority from the Columbia river basin taxable bond water supply
15 development account to the Columbia river basin water supply
16 development account may be made.

17 NEW SECTION. **Sec. 7016.** This act is necessary for the immediate
18 preservation of the public peace, health, or safety, or support of the
19 state government and its existing public institutions, and takes effect
20 immediately.

(End of bill)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	58
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	63
DEPARTMENT OF AGRICULTURE	51
DEPARTMENT OF COMMERCE	3
DEPARTMENT OF ECOLOGY	30
DEPARTMENT OF NATURAL RESOURCES	46
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	24
DEPARTMENT OF VETERANS AFFAIRS	25
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	63
EASTERN WASHINGTON UNIVERSITY	58
OFFICE OF FINANCIAL MANAGEMENT	16
RECREATION AND CONSERVATION FUNDING BOARD	40
STATE SCHOOL FOR THE BLIND	56
SUPERINTENDENT OF PUBLIC INSTRUCTION	53
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS	56

--- END ---