

2013-15 Transportation Budget

Total Appropriated

(Dollars in Thousands)

		Striking Amd to ESSB 5024	ESHB 1864 House Budget	Difference
Department of Transportation				
Program B - Toll Operations & Maint-Operating				
1.	Zero Base Program	-9,750	-9,750	0
2.	Insurance and Physical Overhead	22,358	22,358	0
3.	Notice of Civil Penalties Process	3,162	2,799	363
4.	SR 520 O&M Reserve	6,000	6,000	0
5.	Tacoma Narrows O&M Reserve	1,300	1,300	0
6.	State Ferries Systems Integration Study	250	0	250
7.	Vendors	23,479	23,479	0
8.	Staff and Consultants	9,273	9,636	-363
9.	Non-Vendor Efficiencies	-1,690	-1,567	-123
10.	Vendor Efficiencies	-1,206	-1,105	-101
	Total	53,178	53,152	26
Program C - Information Technology				
11.	Administrative and Staff Reductions	-481	-481	0
12.	IT Cost Increases	1,250	1,250	0
13.	Transportation Equipment	5	0	5
14.	Stormwater Permit Compliance	80	160	-80
	Total	901	976	-75
Program D - Facilities - Operating				
15.	Transportation Equipment	38	0	38
	Total	47	9	38
Program F - Aviation				
16.	Administrative and Staff Reductions	-20	-20	0
17.	Transportation Equipment	2	0	2
18.	Increase Airport Aid Grants	1,500	1,500	0
	Total	1,485	1,483	2
Program H - Program Delivery Mgmt & Support				
19.	Administrative and Staff Reductions	-116	-116	0
20.	Transportation Equipment	19	0	19
	Total	-71	-90	19
Program M - Highway Maintenance				
21.	Administrative and Staff Reductions	-260	-260	0
22.	Fish Passage Barrier Study - County	0	95	-95
23.	Transportation Equipment	2,277	957	1,320
24.	Load Covering Equipment	0	393	-393
25.	Fish Passage Barrier Study	0	270	-270
26.	Highway Maintenance Backlog	10,000	10,000	0
27.	Stormwater Permit Compliance	5,630	0	5,630
28.	Local Govt. Stormwater Utility Fees	0	354	-354
29.	SR 542 Safety Hazards	50	0	50
	Total	17,881	11,993	5,888

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Program Q - Traffic Operations			
30. Administrative and Staff Reductions	-120	0	-120
31. Transportation Equipment	102	43	59
Total	16	77	-61
Program S - Transportation Management			
32. Administrative and Staff Reductions	-1,300	-1,300	0
33. Transportation Equipment	3	0	3
Total	-1,284	-1,287	3
Program T - Transpo Planning, Data & Research			
34. Administrative and Staff Reductions	-435	-435	0
35. Transportation Equipment	14	0	14
Total	-400	-414	14
Program V - Public Transportation			
36. Transportation Equipment	1	0	1
37. Commute Trip Reduction Efficiencies	-367	0	-367
38. State Rail Transit Safety Oversight	-154	-154	0
39. Regional Mobility Grant Re-appropriation	9,948	8,687	1,261
40. Fund Source Adjustment	-2,300	0	-2,300
41. Oversight of State Grant Programs	0	454	-454
Total	7,131	8,990	-1,859
Program X - Washington State Ferries - Operating			
42. Ferry Service Reductions	0	-2,214	2,214
43. Transportation Equipment	37	0	37
44. Fuel Cost Adjustment	-25,211	-25,211	0
45. Coast Guard Crewing Costs	11,570	10,323	1,247
46. Fire Gear	134	134	0
47. Concession Credits	300	300	0
48. Visual Paging System	150	150	0
49. Reservation System Support	100	100	0
50. WSF Efficiencies	-845	0	-845
51. WSF Insurance Transfer and Increase	5,000	0	5,000
52. New Vessels Operation Costs	3,710	4,315	-605
53. Vessel and Terminal Maintenance	2,480	2,480	0
54. Terminal Agent & Other Adjustments	139	139	0
55. Passenger-Only Facilities	121	121	0
Total	7,025	-23	7,048
Program Y - Rail - Operating			
56. Passenger Rail Efficiencies	-1,012	-1,012	0
57. Transportation Equipment	1	0	1
58. State Support for Amtrak Cascades	515	515	0
59. Palouse River/Coulee City Rail System	0	439	-439
Total	-494	-56	-438

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Program Z - Local Programs - Operating			
60. Administrative and Staff Reductions	-250	-250	0
61. Transportation Equipment	1	0	1
Total	-236	-237	1
Washington State Patrol			
Operating			
62. COP Debt on Sergeant's Mobile Office Platform	169	169	0
63. Aviation	0	-949	949
64. Traffic Safety Cameras Workzones	370	370	0
65. Ignition Interlock Program	573	573	0
Total	6,932	5,983	949
Department of Licensing			
66. Program Efficiencies	-1,000	-1,000	0
67. Commercial Drivers' License - Federal Compliance	1,235	1,235	0
68. SB 5152 Special License Plates	201	0	201
69. SB 5857 Vehicle-Related Fees	3,785	0	3,785
70. SB 5775 Veterans/Drivers' Licenses	172	0	172
71. SB 5182 Vehicle Owner Information	425	0	425
72. SB 5785 License Plates	652	0	652
Total	5,575	340	5,235
Joint Transportation Committee			
73. Efficiency Study	325	325	0
Total	359	359	0
Joint Legislative Audit & Review Committee			
74. Maintenance & Preservation Review	243	0	243
Special Appropriations to the Governor			
75. Public Transportation Grants	26,000	26,000	0
Office of Financial Management			
76. Improve Permitting and Compliance	0	200	-200
77. County Performance Measures	928	928	0
Total	928	1,128	-200
Department of Enterprise Services			
78. WSF Insurance Transfer	-4,480	0	-4,480
Washington Traffic Safety Commission			
79. Office Relocation	0	60	-60
80. Federal Authority Reappropriation	20,000	20,000	0
81. School Safety Zone Expenditure Authority Reduction	-1,540	-1,540	0
Total	18,461	18,521	-60

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Transportation Commission			
82. WA Transportation Plan Update	250	250	0
83. Road User Project	400	400	0
84. Voice of Washington Survey Program	174	174	0
Total	824	824	0
Department of Fish and Wildlife			
85. County Culvert Study	95	0	95
86. City Culvert Study	200	0	200
Total	295	0	295
 (1) Total Operating Items Added - Policy	 140,323	 127,735	 12,588
 (2) se Operating Expenditures & Maintenance Changes	 2,088,243	 2,090,086	 -1,843
 =(1) + (2) Total Operating Expenditures	 2,228,566	 2,217,821	 10,745
 Total Capital Expenditures	 4,720,843	 4,675,844	 44,999

Program B - Toll Operations & Maint-Operating

1. ZERO BASE PROGRAM - The budget for the tolling program in 2013-15 biennium is zero-based. (Motor Vehicle Account-State, High-Occupancy Toll Lanes Account-State, State Route 520 Corridor Account-State, State Route 520 Civil Penalties Account-State, Tacoma Narrows Toll Bridge Account-State)

2. INSURANCE AND PHYSICAL OVERHEAD - Funding is provided to insure the SR 520 Floating Bridge and the TNB and for the physical overhead for the vendors, consultants, and program staff. Examples of physical overhead include rent for facilities, communication systems, credit card and bank fees, and printing and postage. Funding is also provided for transponder inventory management and for maintenance of the TNB. (High-Occupancy Toll Lanes Account-State, State Route 520 Corridor Account-State, Tacoma Narrows Toll Bridge Account-State)

3. NOTICE OF CIVIL PENALTIES PROCESS - Funding is provided to support the civil penalties adjudication process. (State Route 520 Civil Penalties Account-State, Tacoma Narrows Toll Bridge Account-State)

4. SR 520 O&M RESERVE - The Tolling Division program is provided appropriation authority for funds in the SR 520 Operating and Maintenance (O&M) Reserve Subaccount. This account is required as part of the Master Bond Resolution (MBR) 1117 and is used to pay operations and maintenance expenses in the event that available toll revenues are insufficient to pay all O&M expenses and other obligations when due. As part of the MBR, toll revenue is being transferred to this reserve account. The authority allows the program to use this reserve account, if necessary. (State Route Number 520 Corridor Account-State)

5. TACOMA NARROWS O&M RESERVE - Appropriation authority is provided to pay operations and maintenance expenses for 45 days in the event that available toll revenues are insufficient to pay all operations and maintenance expenses and other obligations when due. The Office of Financial Management will place the funding in unallotted status until such time arises. (Tacoma Narrows Toll Bridge Account-State)

6. WSF INTEGRATION STUDY - Funding is provided for the development of a plan to integrate and transition customer service, reservation, and payment systems from WSF to the tolling division customer service center. (Puget Sound Ferry Operations Account-State)

7. VENDORS - Funding is provided for the vendors that operate the toll collection equipment and the customer service center that support all tolled facilities. (High-Occupancy Toll Lanes Account-State, State Route 520 Corridor Account-State, State Route 520 Civil Penalties Account-State, Tacoma Narrows Toll Bridge Account-State)

8. STAFF AND CONSULTANTS - Funding is provided to staff to operate, maintain, and provide oversight of the statewide tolling program. Funding is provided for consultants to provide technical oversight of the tolling program and forecast traffic and revenue. (Motor Vehicle Account-State, High-Occupancy Toll Lanes Account-State, State Route 520 Corridor Account-State, State Route 520 Civil Penalties Account-State, Tacoma Narrows Toll Bridge Account-State)

9. NON-VENDOR EFFICIENCIES - Funding is provided for additional classified employees to move to the new top step during FY 2014. A new top step is included in several 2013-15 collective bargaining agreements. The increase would affect those who reach six years at the current top step during FY 2015 and were not yet eligible for the increase during FY 2014. (Various Transportation Accounts-State)

10. VENDOR EFFICIENCIES - Funding for vendor costs are reduced by 5 percent of the amount required to maintain current toll operations policies, as proposed in the Governor's budget in December 2012. The Legislature expects the department to use the forthcoming cost of service study, the State Auditor's performance audit of the customer service center and back office tolling transaction processing, and an application of lean management practices to reduce toll operations costs over the 2013-15 biennium. (High-Occupancy Toll Lanes Account-State, State Route 520 Corridor Account-State, Tacoma Narrows Toll Bridge Account-State)

Program C - Information Technology

11. ADMINISTRATIVE AND STAFF REDUCTIONS - Funding is reduced by \$481,000. (Motor Vehicle Account-State)

12. IT COST INCREASES - Funding is provided for a net increase in costs of \$1.25 million for software licenses and maintenance agreements. (Motor Vehicle Account-State)

13. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

14. STORMWATER PERMIT COMPLIANCE - Funding is provided for implementing the stormwater information management system. (State Toxics Account-State)

Program D - Facilities - Operating

15. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of

equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

Program F - Aviation

16. ADMINISTRATIVE AND STAFF REDUCTIONS - Funding is reduced by \$20,000. (Aeronautics Account-State)

17. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Aeronautics Account-State)

18. INCREASE AIRPORT AID GRANTS - Increased funding for the airport aid program is provided to address a backlog of paving and preservation needs at the state's 136 public-use airports. (Aeronautics Account-State)

Program H - Program Delivery Mgmt & Support

19. ADMINISTRATIVE AND STAFF REDUCTIONS - The cost to maintain current service levels is projected to exceed available resources. Funding is reduced by \$116,000. (Motor Vehicle Account-State)

20. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

Program M - Highway Maintenance

21. ADMINISTRATIVE AND STAFF REDUCTIONS - The cost to maintain current service levels is projected to exceed available resources. Funding is reduced by \$260,000. (Motor Vehicle Account-State)

23. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided

department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

26. HIGHWAY MAINTENANCE BACKLOG - Funding from fee increases enacted in 2012 is provided to reduce the highway maintenance backlog. (Highway Safety Account-State)

27. STORMWATER PERMIT COMPLIANCE - Funding is provided to continue implementation of the Department's statewide stormwater management responsibilities to meet the requirements of the stormwater permit issued by the Department of Ecology in February 2009. (State Toxics Control Account-State)

29. SR 542 SAFETY HAZARDS - Funding is provided to clear and prune dangerous trees on SR 542 between mileposts 43 and 48 to prevent safety hazards and delays (Motor Vehicle Account-State)

Program Q - Traffic Operations

30. ADMINISTRATIVE AND STAFF REDUCTIONS - The cost to maintain current service levels is projected to exceed available resources. Funding is reduced by \$120,000. (Motor Vehicle Account-State)

31. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

Program S - Transportation Management

32. ADMINISTRATIVE AND STAFF REDUCTIONS - The cost to maintain current service levels is projected to exceed available resources. Funding is reduced by \$1,300,000. (Motor Vehicle Account-State)

33. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

Program T - Transpo Planning, Data & Research

34. ADMINISTRATIVE AND STAFF REDUCTIONS - The cost to maintain current service levels is projected to exceed available resources. Funding is reduced by \$435,000. (Motor Vehicle

Account-State)

35. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

Program V - Public Transportation

36. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

37. CTR EFFICIENCIES - Funding is reduced to reflect the Legislature's expectation that the Department will develop a more efficient method to process Commute Trip Reduction (CTR) related data. Funding is also reduced to reflect funding the State Agency Rider (STAR) pass FTE from the vehicle parking account rather than the multimodal transportation account. (Multimodal Transportation Account-State)

38. STATE RAIL TRANSIT SAFETY OVERSIGHT - Funding is provided for state matching funds for the state safety oversight program for rail transit systems as required by MAP-21. Multimodal Transportation Account-Local funding in the amount of \$1,027,000 is replaced with Multimodal Transportation Account-Federal funding in the amount of \$698,600 and Multimodal Transportation Account-State funding in the amount of \$174,800. (Multimodal Transportation Account-State, Multimodal Transportation Account-Federal, Multimodal Transportation Account-Local)

39. RE-APPROPRIATION FROM 2011-2013 - Amounts awarded but unexpended in the 2011-13 biennium are reappropriated in the 2013-15 biennium in order to facilitate completion of the projects. (Regional Mobility Grant Program Account-State)

40. FUND SOURCE ADJUSTMENT - Amounts appropriated from the state Multimodal Transportation Account are reduced. Funding for the Tri-County Connector that had been provided from the state Multimodal Transportation Account will be provided through the Regional Mobility Grant Program. (Multimodal Transportation Account-State)

Program X - Washington State Ferries - Operating

43. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)
44. FUEL COST ADJUSTMENT - Fuel costs are adjusted to reflect the March 2013 forecasted fuel prices and the exemption from paying sales tax on fuel purchases. (Puget Sound Ferry Operations Account-State)
45. COAST GUARD CREWING COSTS - Funding is provided to accommodate changes mandated by the U.S. Coast Guard to increase the crewing levels on Washington State ferry vessels. (Puget Sound Ferry Operations Account-State)
46. FIRE GEAR - Funding is provided to replace fire related equipment on vessels. Equipment will be replaced over a ten-year cycle. (Puget Sound Ferry Operations Account-State)
47. CONCESSION CREDITS - Funding is provided for a change in how vendor concession credits are accounted for on vessels. (Puget Sound Ferry Operations Account-State)
48. VISUAL PAGING SYSTEM - Funding is provided for the maintenance costs of the visual paging system. (Puget Sound Ferry Operations Account-State)
49. RESERVATION SYSTEM SUPPORT - Funding is provided for a year-round information agent to handle increased customer inquiries related to the reservation system. (Puget Sound Ferry Operations Account-State)
50. WSF EFFICIENCIES - Funding is reduced to reflect savings based on historical and anticipated expenditure levels. (Puget Sound Ferry Operations Account-State)
51. WSF INSURANCE TRANSFER AND INCREASE - Funding is moved from the Department of Enterprise Services back to the WSF division, and increased by \$520,000 to provide insurance coverage for all vessels and terminals. (Puget Sound Ferry Operations Account-State)
52. NEW VESSELS OPERATION COSTS - Operation and maintenance funds are provided for the two new Olympic Class vessels. (Puget Sound Ferry Operations Account-State)

53. VESSEL AND TERMINAL MAINTENANCE - Funding is provided for increased vessel and terminal maintenance needs. (Puget Sound Ferry Operations Account-State)

54. TERMINAL AGENT & OTHER ADJUSTMENTS - Funding is provided for an annual adjustment to costs for terminal agent contracts and coverage. (Puget Sound Ferry Operations Account-State)

55. PASSENGER-ONLY FACILITIES - Local appropriation authority is provided to allow Washington State Ferries to spend revenue collected from the King County Ferry District to maintain the passenger-only ferry docks at the Colman Dock Ferry Terminal in Seattle and the Vashon Island Ferry Terminal. (Puget Sound Ferry Operations Account-State)

Program Y - Rail - Operating

56. PASSENGER RAIL EFFICIENCIES - Funding is reduced for staff-supported Amtrak stations. (Multimodal Transportation Account-State)

57. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

58. STATE SUPPORT FOR AMTRAK CASCADES - Funding is provided for increased maintenance contract costs related to the Amtrak Cascades intercity passenger rail service. (Multimodal transportation Account-State)

Program Z - Local Programs - Operating

60. ADMINISTRATIVE AND STAFF REDUCTIONS - Funding for the Pavement Inventory Asset Management program is eliminated. (Motor Vehicle Account-State)

61. TRANSPORTATION EQUIPMENT - Funding is provided for the program's share of an additional \$6 million provided department wide to buy down a portion of the \$33 million backlog of equipment needed to perform activities such as snow and ice removal, roadway maintenance, field engineering, traffic control, and highway construction. An additional \$1 million is provided department wide to purchase additional parts to repair the Department's aging fleet. (Motor Vehicle Account-State)

Washington State Patrol - Operating

62. COP DEBT ON SERGEANT'S MOP - Funding is provided for the transportation budget's share

of the debt service on the mobile office platform which will be made available to sergeants' vehicles. (State Patrol Highway Account-State)

64. TRAFFIC SAFETY CAMERAS WORKZONES - Funding is provided for traffic safety cameras to be used in highway construction work zones in collaboration with the Washington State Department of Transportation. (State Patrol Highway Account-State)

65. IGNITION INTERLOCK PROGRAM - Funding is provided for two staff to work and provide support for the ignition interlock program at the Washington State Patrol in working with manufacturers, service centers, technicians, and participates in the program. Positions are a sergeant and office assistant 3 position. (Ignition Interlock Device Revolving Account-State)

Department of Licensing

66. PROGRAM EFFICIENCIES - Funding is reduced to reflect savings from program efficiencies. (Motor Vehicle Account-State, Highway Safety Account-State)

67. CDL FEDERAL COMPLIANCE - Funding is provided to implement Federal Motor Carrier Safety Administration rules related to the eligibility and issuance of commercial driver's licenses (CDL) and commercial learner's permits and the related provisions of chapter ... (Substitute House Bill No. 1752), Laws of 2013 (CDL compliance). Costs for annual nationwide criminal background checks on department employees that conduct skills and knowledge examinations for commercial motor vehicle drivers are covered. If chapter ... (Substitute House Bill No. 1752), Laws of 2013 is not enacted by June 30, 2013, the amount provided here lapses. (Highway Safety Account-State)

68. SB 5152 SPECIAL LICENSE PLATES - Funding is provided for implementation of chapter ... (Substitute Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license plates). If chapter ... (Substitute Senate Bill No. 5152), Laws of 2013 is not enacted by June 30, 2013, the amount provided here lapses. (Motor Vehicle Account-State)

69. SB 5857 VEHICLE-RELATED FEES - Funding is provided for implementation of chapter ... (Senate Bill No. 5857), Laws of 2013 (vehicle-related fees). If chapter ... (Senate Bill No. 5857), Laws of 2013 is not enacted by June 30, 2013, the amount provided here lapses. (Highway Safety Account-State; Motor Vehicle Account-State)

70. SB 5775 VETERANS/DRIVERS' LICENSES - Funding is provided for implementation of chapter ... (Senate Bill No. 5775), Laws of 2013 (veterans/drivers licenses). If chapter ... (Senate Bill No. 5775), Laws of 2013 is not enacted by June 30, 2013, the amount provided here lapses.

(Highway Safety Account-State)

71. SB 5182 VEHICLE OWNER INFORMATION - Funding is provided for implementation of chapter ... (Substitute Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If chapter ... (Substitute Senate Bill No. 5182), Laws of 2013 is not enacted by June 30, 2013, the amount provided here lapses. (Highway Safety Account-State)

72. SB 5785 LICENSE PLATES - Funding is provided for implementation of chapter ... (Substitute Senate Bill No. 5785), Laws of 2013 (display and replacement of license plates). If chapter ... (Substitute Senate Bill No. 5785), Laws of 2013 is not enacted by June 30, 2013, the amount provided here lapses. (Motor Vehicle Account-State)

Joint Transportation Committee

73. EFFICIENCY STUDY - Funding is provided for a study of transportation cost drivers and potential efficiencies to contain project costs and increase value from investments in Washington state's transportation system. (Motor Vehicle Account-State)

Joint Legislative Audit & Review Committee

74. MAINTENANCE & PRESERVATION REVIEW - Funding is provided for JLARC to review methods and systems used by the Washington State Department of Transportation to develop asset conditions and service levels for estimating maintenance and preservation needs and costs, including tolled facilities. A briefing report, focused on methods and processes, will be completed by December 2013. A final report containing any findings and recommendations will be completed by December 2014. (Motor Vehicle Account-State)

Special Appropriations to the Governor

75. PUBLIC TRANSPORTATION GRANTS - Funding is provided to provide grants to transit authorities. The Treasurer will distribute funding by formula agreed to by the state Transit Association in 2012. (Public Transportation Grant Program Account-State)

Office of Financial Management

77. COUNTY PERFORMANCE MEASURES - Funding is provided to complete the development and maintenance of performance measures associated with county transportation activities. The source of funds is the counties' portion of study funds provided under RCW 46.68.120(3). (Motor Vehicle Account-State)

Department of Enterprise Services

78. WSF INSURANCE TRANSFER - Funding is moved from the Department of Enterprise Services back to the WSF division, and increased by \$520,000 to provide insurance coverage for all vessels and terminals. (Puget Sound Ferry Operations Account-State)

Washington Traffic Safety Commission

80. FEDERAL AUTHORITY REAPPROP - Funding is provided to reimburse the Washington State Department of Transportation for certain federally-funded, safety-related projects. The

funding is a reappropriation of funds not fully spent in the 2011-13 fiscal biennium. (Highway Safety Account-Federal)

81. SZ EXPENDITURE AUTHORITY REDUCTION - Funding is reduced to align with forecasted revenues to the School Zone Safety Account. (School Zone Safety Account-State)

Transportation Commission

82. WA TRANSPORTATION PLAN UPDATE - Funding is provided for the Washington State Transportation Commission to produce the 2014 Washington Transportation Plan. (Motor Vehicle Account-State)

83. ROAD USER PROJECT - Funding is provided for FY 2014 only for the development of a business case for a road usage charge system to replace the motor fuel tax system. Fund must be directed to policy, operational concept, and business case development. Funding may not be used for public surveys or other broad-based public outreach. The commission and its staff shall provide the primary support for the steering committee meetings and no consultants may be used to set up or facilitate meetings. (Motor Vehicle Account-State)

84. VOICE OF WASHINGTON SURVEY PROGRAM - Funding is provided for the maintenance of the survey process and two Voice of Washington transportation surveys. (Motor Vehicle Account-State)

Department of Fish and Wildlife

85. COUNTY CULVERT STUDY - Funding is provided for the Department of Fish and Wildlife to inventory, assess, and prioritize fish passage barriers associated with county roads using the counties' portion of study funds provided under RCW 46.68.112(3). The results of this study are due by June 30, 2015. (Motor Vehicle Account-State)

86. CITY CULVERT STUDY - Funding is provided for the Department of Fish and Wildlife to inventory, prioritize, and study fish passage barriers associated with city roads and streets in the Puget Sound region using the cities' portion of study funds provided under RCW 46.68.110(2). The results of this study are due to the Washington State Department of Transportation and to organizations representing cities by June 30, 2015. (Motor Vehicle Account-State)