

2013 Supplemental Capital Budget
Senate Ways and Means Committee Passed
*** Includes Alternative Finance Projects**
(Dollars In Thousands)

New Appropriations	Bonds	Total
<i>NEW PROJECTS</i>		
Governmental Operations		
<i>Department of Enterprise Services</i>		
Engineering and Architectural Services: Staffing	790	0
Legislative Building Critical Hydronic Loop Repairs	1,179	0
Nat Resource Bldg Roof Replacement/Ext Foam Insulation	3,500	0
Total	5,469	0
 Statewide Total	 5,469	 0