
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-2516.3/13 3rd draft

ATTY/TYPIST: AL:lel

BRIEF DESCRIPTION: Adopting the 2013-2015 capital budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 28B.15.210, 28B.20.725, 28B.15.310, 28B.30.750, 28B.35.370, 28B.50.360,
4 79.17.010, 79.17.020, and 43.160.080; 2011 1st sp.s. c 48 ss 1022 and
5 1023 (uncodified); 2012 2nd sp.s. c 2 ss 1025 and 6001 (uncodified);
6 reenacting and amending RCW 70.105D.070; creating new sections; and
7 declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted and,
10 subject to the provisions set forth in this act, the several dollar
11 amounts hereinafter specified, or so much thereof as shall be
12 sufficient to accomplish the purposes designated, are hereby
13 appropriated and authorized to be incurred for capital projects during
14 the period beginning with the effective date of this act and ending
15 June 30, 2015, out of the several funds specified in this act.

16 (2) The definitions in this subsection apply throughout this act
17 unless the context clearly requires otherwise.

18 (a) "Fiscal year 2014" or "FY 2014" means the period beginning July
19 1, 2013, and ending June 30, 2014.

1 (b) "Fiscal year 2015" or "FY 2015" means the period beginning July
2 1, 2014, and ending June 30, 2015.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent only
6 for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any
8 portion of an amount provided solely for a specified purpose that is
9 not expended subject to the specified conditions and limitations to
10 fulfill the specified purpose shall lapse.

11 (4) The amounts shown under the headings "Prior Biennia," "Future
12 Biennia," and "Total" in this act are for informational purposes only
13 and do not constitute legislative approval of these amounts. "Prior
14 biennia" typically refers to the immediate prior biennium for
15 reappropriations, but may refer to multiple biennia in the case of
16 specific projects. A "future biennia" amount is an estimate of what
17 may be appropriated for the project or program in the 2015-2017
18 biennium and the following three biennia; an amount of zero does not
19 necessarily constitute legislative intent to not provide funding for
20 the project or program in the future.

21 (5) "Reappropriations" in this act are appropriations and, unless
22 the context clearly provides otherwise, are subject to the relevant
23 conditions and limitations applicable to appropriations.
24 Reappropriations shall be limited to the unexpended balances remaining
25 on June 30, 2013, from the 2011-2013 biennial appropriations for each
26 project.

27 **PART 1**

28 **GENERAL GOVERNMENT**

29 **NEW SECTION. Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND**
30 **REVIEW COMMITTEE**

31 Review of Land Acquisitions by State Agencies (92000002)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for
34 a review of the operating budget impact of land acquisitions by the
35 departments of fish and wildlife, natural resources, and by the state
36 parks commission. The committee must review land acquisitions over the

1 past ten years. The report must describe the separate acquisitions by
 2 each agency, including the location, number of acres, the acquisition
 3 price, a general description of the land, the intended use of the land
 4 at the time of acquisition, and the source or sources of funding for
 5 the acquisition. The report must also identify the current use of the
 6 land and whether the current use matches the intended use at the time
 7 of acquisition. The report must also estimate the current biennial
 8 operating budget costs to manage the land acquired and what the
 9 estimated capital and operating budget costs are to put the land to its
 10 intended use if that has not yet occurred. The committee must consult
 11 with counties with public land in excess of seventy percent in
 12 preparation of the report.

13 Appropriation:

14	State Building Construction Account--State	\$75,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$75,000

18 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF STATE**

19 Archives Facilities Mechanical Systems Chiller Replacement
 20 (30000003)

21 Appropriation:

22	State Building Construction Account--State	\$128,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$128,000

26 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

27 Rural Washington Loan Fund (19882002)

28 Reappropriation:

29	Rural Washington Loan Account--State	\$105,000
30	Prior Biennia (Expenditures)	\$13,260,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$13,365,000

1 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

2 Local and Community Projects (20064008)

3 The reappropriation is subject to the provisions in section 131,
4 chapter 488, Laws of 2005.

5 Reappropriation:

6	State Building Construction Account--State	\$692,000
7	Prior Biennia (Expenditures)	\$45,210,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$45,902,000

10 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

11 Rural Washington Loan Fund (20064010)

12 Reappropriation:

13	Rural Washington Loan Account--State	\$2,656,000
14	Prior Biennia (Expenditures)	\$1,471,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,127,000

17 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

18 Job and Economic Development Grants (20064950)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 107, chapter 371, Laws of 2006.

22 Reappropriation:

23	State Building Construction Account--State	\$1,406,000
24	Prior Biennia (Expenditures)	\$45,051,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$46,457,000

27 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

28 Jobs in Communities (20064951)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 140, chapter 488, Laws of 2005.

32 Reappropriation:

1 State Building Construction Account--State \$1,428,000
 2 Prior Biennia (Expenditures) \$10,822,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$12,250,000

5 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

6 Drinking Water Assistance Program (20074004)

7 Reappropriation:

8 Drinking Water Assistance Account--State \$1,948,000
 9 Drinking Water Assistance Repayment Account--State . . \$11,605,000
 10 Subtotal Reappropriation \$13,553,000
 11 Prior Biennia (Expenditures) \$18,347,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$31,900,000

14 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

15 Public Works Trust Fund (20074005)

16 Reappropriation:

17 Public Works Assistance Account--State \$32,000,000
 18 Prior Biennia (Expenditures) \$295,000,000
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$327,000,000

21 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

22 Rural Washington Loan Fund (20074008)

23 Reappropriation:

24 Rural Washington Loan Account--State \$1,751,000
 25 Prior Biennia (Expenditures) \$276,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$2,027,000

28 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

29 Housing Assistance, Weatherization, and Affordable Housing
 30 (20074009)

31 Reappropriation:

32 State Taxable Building Construction Account--State . . . \$4,434,000

1	Prior Biennia (Expenditures)	\$195,566,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$200,000,000

4 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

5 Job Development Fund Grants (20074010)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1032, chapter 520, Laws of 2007 and section 1005,
9 chapter 36, Laws of 2010 1st sp. sess.

10 Reappropriation:

11	State Building Construction Account--State	\$4,061,000
12	Prior Biennia (Expenditures)	\$44,869,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$48,930,000

15 **NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

16 Longview Regional Water Treatment Plant Dredging (20081001)

17 Reappropriation:

18	State Building Construction Account--State	\$24,000
19	Prior Biennia (Expenditures)	\$126,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$150,000

22 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

23 Innovation Partnership Zones (20082003)

24 Reappropriation:

25	State Building Construction Account--State	\$42,000
26	Prior Biennia (Expenditures)	\$4,958,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$5,000,000

29 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

30 Community Development Fund (20084850)

31 Reappropriation:

1 State Building Construction Account--State \$1,410,000
 2 Prior Biennia (Expenditures) \$19,506,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$20,916,000

5 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

6 Belfair Sewer Improvements (20084852)

7 Reappropriation:

8 State Building Construction Account--State \$506,000
 9 Prior Biennia (Expenditures) \$9,794,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$10,300,000

12 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

13 2008 Local and Community Projects (20084861)

14 Reappropriation:

15 State Building Construction Account--State \$1,535,000
 16 Prior Biennia (Expenditures) \$16,209,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$17,744,000

19 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

20 Drinking Water State Revolving Fund Loan Program (30000005)

21 Reappropriation:

22 Drinking Water Assistance Account--State \$10,930,000
 23 Drinking Water Assistance Repayment Account--State . . \$31,201,000
 24 Subtotal Reappropriation \$42,131,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$42,131,000

28 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

29 Building for the Arts Grants (30000006)

30 Reappropriation:

31 State Building Construction Account--State \$1,702,000

1	Prior Biennia (Expenditures)	\$8,373,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$10,075,000

4 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

5 Youth Recreational Facilities Grants (30000007)

6 Reappropriation:

7	State Building Construction Account--State	\$334,000
8	Prior Biennia (Expenditures)	\$5,543,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,877,000

11 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

12 Building Communities Fund Grants (30000008)

13 Reappropriation:

14	State Building Construction Account--State	\$1,950,000
15	Prior Biennia (Expenditures)	\$25,170,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$27,120,000

18 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

19 Community Economic Revitalization Board (30000010)

20 Reappropriation:

21	Public Facility Construction Loan Revolving	
22	Account--State	\$5,076,000
23	Prior Biennia (Expenditures)	\$1,177,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$6,253,000

26 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

27 Innovation Partnership Zones (30000012)

28 Reappropriation:

29	State Building Construction Account--State	\$750,000
30	Prior Biennia (Expenditures)	\$750,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,500,000

1 NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

2 Housing Assistance, Weatherization, and Affordable Housing
3 (30000013)

4 Reappropriation:

5	State Building Construction Account--State	\$1,964,000
6	Washington Housing Trust Account--State	\$751,000
7	Subtotal Reappropriation	\$2,715,000
8	Prior Biennia (Expenditures)	\$127,285,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$130,000,000

11 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

12 Local and Community Projects (30000019)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The projects must comply with RCW
15 43.63A.125 and other requirements for community projects administered
16 by the department.

17 Reappropriation:

18	State Building Construction Account--State	\$556,000
19	Prior Biennia (Expenditures)	\$19,589,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$20,145,000

22 NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

23 2010 Local and Community Projects (30000082)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The projects must comply with RCW
26 43.63A.125 and other requirements for community projects administered
27 by the department.

28 Reappropriation:

29	State Building Construction Account--State	\$3,961,000
30	Prior Biennia (Expenditures)	\$10,169,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$14,130,000

1 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

2 Community Schools (91000002)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1013, chapter 36, Laws of 2010 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account--State	\$150,000
8	Prior Biennia (Expenditures)	\$6,350,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$6,500,000

11 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

12 Temporary Public Works Grant Program (92000021)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation in this section is
15 subject to the provisions of section 6001, chapter 49, Laws of 2011 1st
16 sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$1,049,000
19	State Taxable Building Construction Account--State	\$69,000
20	Subtotal Reappropriation	\$1,118,000
21	Prior Biennia (Expenditures)	\$40,252,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$41,370,000

24 **NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

25 Jobs Act for K-12 Public Schools and Higher Education Institutions
26 (91000085)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1016, chapter 36, Laws of 2010 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account--State	\$3,643,000
32	Prior Biennia (Expenditures)	\$41,166,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$44,809,000

2 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

3 Community Economic Revitalization Board - Export Assistance Grants
4 and Loans (92000069)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1018, chapter 36, Laws of 2010 1st sp. sess.

8 Reappropriation:

9	Public Facility Construction Loan Revolving	
10	Account--State	\$601,000
11	Prior Biennia (Expenditures)	\$2,399,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$3,000,000

14 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

15 Drinking Water State Revolving Fund Loan Program (30000095)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: For projects involving repair,
18 replacement, or improvement of a clean water infrastructure facility or
19 other public works facility for which an investment grade audit is
20 obtainable, the public works board must require as a contract condition
21 that the project sponsor undertake an investment grade audit. The
22 project sponsor may finance the costs of the audit as part of its
23 drinking water state revolving fund program loan.

24 Reappropriation:

25	Drinking Water Assistance Repayment Account--State . .	\$92,000,000
26	Drinking Water Assistance Account--State	\$16,000,000
27	Subtotal Reappropriation	\$108,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$108,000,000

31 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

32 Community Economic Revitalization Board (30000097)

33 Reappropriation:

1	Public Facility Construction Loan Revolving	
2	Account--State	\$5,000,000
3	Prior Biennia (Expenditures) . . . . .	.\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,000,000

6 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

7 Housing Assistance, Weatherization, Affordable Housing Trust Fund
8 (30000098)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

12 Reappropriation:

13	State Taxable Building Construction Account--State	\$28,332,000
14	Prior Biennia (Expenditures)	\$21,668,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$50,000,000

17 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

18 Youth Recreational Facilities Grants (30000100)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1029, chapter 49, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	State Building Construction Account--State	\$1,554,000
24	Prior Biennia (Expenditures)	\$2,699,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$4,253,000

27 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

28 Building for the Arts Grants (30000101)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1030, chapter 49, Laws of 2011 1st sp. sess.

32 Reappropriation:

1 State Building Construction Account--State \$1,137,000
 2 Prior Biennia (Expenditures) \$1,325,000
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$2,462,000

5 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

6 Building Communities Fund Grants (30000102)

7 The reappropriation in this section is subject to the following
 8 conditions and limitations: The reappropriation is subject to the
 9 provisions of section 1027, chapter 49, Laws of 2011 1st sp. sess.

10 Reappropriation:

11 State Building Construction Account--State \$2,509,000
 12 Prior Biennia (Expenditures) \$10,894,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$13,403,000

15 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

16 Public Works Assistance Account Program (30000103)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriation is subject to the
 19 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

20 Reappropriation:

21 Public Works Assistance Account--State \$316,256,000
 22 Prior Biennia (Expenditures) \$8,329,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$324,585,000

25 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

26 Local and Community Projects (30000166)

27 The reappropriation in this section is subject to the following
 28 conditions and limitations: The reappropriation is subject to the
 29 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31 State Building Construction Account--State \$8,541,000
 32 Prior Biennia (Expenditures) \$8,276,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$16,817,000

3 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

4 Clean Energy Partnership (30000175)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations:

7 (1) The reappropriation is provided solely for implementation of
 8 the recommendations of the clean energy leadership council by providing
 9 state matching funds for projects that:

- 10 (a) Integrate energy efficiency and renewable energy in buildings;
- 11 (b) Integrate renewable energy into the regional electrical grid;
- 12 (c) Advance bioenergy in the state.

13 (2) State funding must not exceed fifty percent of the total
 14 program or project funds.

15 (3) Eligible projects must:

16 (a) Involve a majority of companies that are located in Washington
 17 state;

18 (b) Represent a substantially new solution that is not widely
 19 available today; and

20 (c) Be designed to generate solutions that are applicable both
 21 inside and outside of the state.

22 Reappropriation:

23 Public Facility Construction Loan Revolving
 24 Account--State \$5,499,000
 25 Prior Biennia (Expenditures) \$1,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$5,500,000

28 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

29 Financing Energy/Water Efficiency (30000180)

30 Reappropriation:

31 Public Works Assistance Account--State \$4,927,000
 32 Prior Biennia (Expenditures) \$73,000
 33 Future Biennia (Projected Costs) \$0
 34 TOTAL \$5,000,000

1 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

2 Public Works Assistance Account Program 2013 Loan List (30000184)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is provided solely for
5 the list of projects in LEAP capital document number 2012-1B, developed
6 February 18, 2012.

7 Reappropriation:

8	Public Works Assistance Account--State	\$152,781,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$152,781,000

12 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

13 Energy Efficiency Grants for Local Governments (91000241)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$17,797,000
19	Prior Biennia (Expenditures)	\$203,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$18,000,000

22 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

23 Energy Efficiency Grants for Higher Education (91000242)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$19,910,000
29	Prior Biennia (Expenditures)	\$90,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$20,000,000

1 NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE

2 Weatherization (91000247)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account--State . . .	\$20,534,000
8	Prior Biennia (Expenditures)	\$4,466,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$25,000,000

11 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

12 Connell Klindworth Water Line Distribution (91000318)

13 Reappropriation:

14	State Building Construction Account--State	\$28,000
15	Prior Biennia (Expenditures)	\$512,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$540,000

18 NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE

19 Public Works Preconstruction Loan Program (91000319)

20 Reappropriation:

21	Public Works Assistance Account--State	\$3,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$3,000,000

25 NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE

26 Housing for Families with Children (91000409)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	State Taxable Building Construction Account--State . . .	\$8,250,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$8,250,000

3 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

4 Housing for People with Developmental Disabilities (91000410)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1009, chapter 2, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9 State Taxable Building Construction Account--State . . . \$2,900,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$2,900,000

13 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

14 Housing for Seniors and People with Physical Disabilities
15 (91000411)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20 State Taxable Building Construction Account--State . . . \$9,666,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$9,666,000

24 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

25 Housing for People with Chronic Mental Illness (91000412)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30 State Taxable Building Construction Account--State . . . \$1,125,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$1,125,000

2 NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE

3 Housing for the Homeless (91000413)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Taxable Building Construction Account--State . . . \$28,944,000

9 Prior Biennia (Expenditures) \$0

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$28,944,000

12 NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

13 Housing for Farmworkers (91000414)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18 State Taxable Building Construction Account--State . . . \$6,215,000

19 Prior Biennia (Expenditures) \$0

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$6,215,000

22 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE

23 Housing for People At Risk of Homelessness (91000415)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

27 Reappropriation:

28 State Taxable Building Construction Account--State . . . \$2,500,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$2,500,000

1 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE

2 Housing for Low-Income Households (91000416)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7 State Taxable Building Construction Account--State . . . \$2,982,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$2,982,000

11 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE

12 2012 Local and Community Projects (91000417)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17 State Building Construction Account--State \$9,097,000

18 Prior Biennia (Expenditures) \$526,000

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$9,623,000

21 NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE

22 Housing Competitive Pool (91000432)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1014, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27 State Taxable Building Construction Account--State . . . \$4,530,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$4,530,000

31 NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

32 Local and Community Projects 2012 (91000437)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account--State	\$31,000
6	State Taxable Building Construction Account--State . . .	\$1,800,000
7	Subtotal Reappropriation	\$1,831,000
8	Prior Biennia (Expenditures)	\$1,004,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,835,000

11 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

12 Innovation Partnership Zones - Facilities and Infrastructure
13 (92000089)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$13,177,000
19	Prior Biennia (Expenditures)	\$343,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$13,520,000

22 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

23 Community Economic Revitalization Board Administered Economic
24 Development, Innovation, and Export Grants (92000096)

25 The reappropriations in this section are subject to the following
26 conditions and limitations: The reappropriations are subject to the
27 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account--State	\$14,891,000
30	Public Works Assistance Account--State	\$15,836,000
31	Subtotal Reappropriation	\$30,727,000
32	Prior Biennia (Expenditures)	\$1,871,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$32,598,000

2 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

3 Main Street Improvement Grants (92000098)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account--State \$13,771,000

9 Public Works Assistance Account--State \$793,000

10 Subtotal Reappropriation \$14,564,000

11 Prior Biennia (Expenditures) \$286,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$14,850,000

14 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

15 Brownfield Redevelopment Grants (92000100)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation in this section is
18 provided solely for redevelopment of the Bellingham waterfront.

19 Reappropriation:

20 Local Toxics Control Account--State \$1,492,000

21 Prior Biennia (Expenditures) \$8,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$1,500,000

24 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

25 Port and Export Related Infrastructure (92000102)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30 State Building Construction Account--State \$30,222,000

31 Prior Biennia (Expenditures) \$2,928,000

32 Future Biennia (Projected Costs) \$0

1 TOTAL \$33,150,000

2 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

3 Youth Recreational Facilities Grants (30000185)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

- 6 (1) Projects must be selected based on their readiness to proceed.
- 7 (2) The appropriation is provided solely for the following list of
- 8 projects:

9 **Youth Recreational Facilities Grants**

10	Camp Korey	\$303,000
11	Boys and Girls Clubs of Bellevue	\$388,000
12	Boys and Girls Clubs of King County	\$140,000
13	Boys and Girls Clubs of Skagit County	\$100,000
14	YMCA of Greater Seattle	\$800,000
15	TOTAL	\$1,731,000

16 Appropriation:

17	State Building Construction Account--State	\$1,731,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$4,000,000
20	TOTAL	\$5,731,000

21 NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE

22 Building for the Arts Grants (30000186)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

- 25 (1) Projects must be selected based on their readiness to proceed.
- 26 (2) The appropriation is provided solely for the following list of
- 27 projects:

28 **Building for the Arts Grants**

29	Tacoma Art Museum	\$1,000,000
30	Washington Center for the Performing Arts	\$816,000
31	Coyote Central	\$115,000
32	Broadway Center for the Performing Arts	\$1,000,000
33	Icicle Creek Center for the Arts	\$1,000,000
34	Capitol Hill Housing Foundation	\$565,000

1	Bellevue Youth Theatre Foundation	\$199,000
2	Capitol Theatre Committee	\$833,000
3	Stageworks Northwest	\$334,000
4	Bainbridge Island Museum of Art	\$1,000,000
5	Spokane Public Radio	\$1,000,000
6	Tacoma Musical Playhouse	\$240,000
7	TOTAL	\$8,102,000

8 Appropriation:

9	State Building Construction Account--State	\$8,102,000
10	Prior Biennia (Expenditures) . . . . .	.\$0
11	Future Biennia (Projected Costs)	\$8,000,000
12	TOTAL	\$16,102,000

13 NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

14 Housing Trust Fund (30000187)

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$8,000,000 of the appropriation is
17 provided solely for the development of housing for low-income
18 farmworkers. The department shall work with stakeholders to establish
19 priorities to ensure funds are targeted to the highest identified
20 needs.

21 Appropriation:

22	State Taxable Building Construction	
23	Account--State	\$35,000,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$200,000,000
26	TOTAL	\$235,000,000

27 NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

28 Building Communities Fund Grants (30000188)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Except as otherwise directed before the effective date of this
32 section, the department shall not expend the appropriation in this
33 section unless and until the nonstate share of project costs have been

1 either expended, or firmly committed, or both, in an amount sufficient
2 to complete the project, or a distinct phase of the project that is
3 useable to the public for the purpose intended by the legislature.

4 (2) Prior to receiving funds, project recipients must demonstrate
5 that the project site is under control for a minimum of ten years,
6 either through ownership or a long-term lease. This requirement does
7 not apply to appropriations for preconstruction activities or
8 appropriations whose sole purpose is to purchase real property that
9 does not include a construction or renovation component.

10 (3) Projects funded in this section may be required to comply with
11 Washington's high performance building standards as required by chapter
12 39.35D RCW.

13 (4) Project funds are available on a reimbursement basis only, and
14 shall not be advanced under any circumstances.

15 (5) Projects funded in this section must be held by the recipient
16 for a minimum of ten years and used for the same purpose or purposes
17 intended by the legislature as required in RCW 43.63A.125(2)(c).

18 (6) Projects funded in this section, including those that are owned
19 and operated by nonprofit organizations, are generally required to pay
20 state prevailing wages.

21 (7) The appropriation is provided solely for the following list of
22 projects:

23	Interfaith community health center	\$559,000
24	LaCrosse community pride	\$ 20,000
25	Gay city health project	\$ 64,000
26	YWCA Pierce county	\$305,000
27	University Heights center for the community	\$367,000
28	Brigit Collins family support center	\$ 62,000
29	Safeplace	\$241,000
30	Spokane neighborhood action partners	\$638,000
31	Associated ministries of Tacoma-Pierce county	\$105,000
32	Friends of youth	\$476,000
33	Behavioral health resources	\$163,000
34	TOTAL	\$3,000,000

35 Appropriation:

36	State Building Construction Account--State	\$3,000,000
37	Prior Biennia (Expenditures) . . . . .	.\$0

1	Future Biennia (Projected Costs)	\$12,000,000
2	TOTAL	\$15,000,000

3 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

4 Drinking Water State Revolving Fund Loan Program (30000189)

5 Appropriation:

6	Drinking Water Assistance Account--State	\$10,000,000
7	Drinking Water Assistance Repayment Account--State . .	\$200,000,000
8	Subtotal Appropriation	\$210,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$680,000,000
11	TOTAL	\$890,000,000

12 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

13 Projects for Jobs and Economic Development (92000151)

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Except as directed otherwise prior to the effective date of
17 this section, the department shall not expend the appropriations in
18 this section unless and until the nonstate share of project costs have
19 been either expended, or firmly committed, or both, in an amount
20 sufficient to complete the project or a distinct phase of the project
21 that is useable to the public for the purpose intended by the
22 legislature.

23 (2) Prior to receiving funds, project recipients must demonstrate
24 that the project site is under control for a minimum of ten years,
25 either through ownership or a long-term lease. This requirement does
26 not apply to appropriations for preconstruction activities or
27 appropriations whose sole purpose is to purchase real property that
28 does not include a construction or renovation component.

29 (3) Projects funded in this section may be required to comply with
30 Washington's high performance building standards as required by chapter
31 39.35D RCW.

32 (4) Project funds are available on a reimbursement basis only, and
33 shall not be advanced under any circumstances.

34 (5) Projects funded in this section must be held by the recipient

1 for a minimum of ten years and used for the same purpose or purposes
2 intended by the legislature as required in RCW 43.63A.125(6).

3 (6) Projects funded in this section, including those that are owned
4 and operated by nonprofit organizations, are generally required to pay
5 state prevailing wages.

6 (7) The appropriation is provided solely for the following list of
7 projects:

8 **Projects for Jobs and Economic Development**

9 Burbank Community Sewer Grant	\$2,000,000
10 City of Buckley Drinking Water Improvements	\$350,000
11 City of Kennewick Industrial Land	\$1,500,000
12 City of Shelton Wastewater	\$1,500,000
13 City of Warden Water System	\$900,000
14 Competitive (CERB) Projects	\$9,000,000
15 Coronado Reservoir Replacement	\$525,000
16 Dekalb Pier - Phase 2	\$255,000
17 Everett/Tulalip Water Pipeline Construction	\$1,000,000
18 Hopelink Cleveland Street Project	\$1,000,000
19 Ione - 8th St. Lift Station Replacement	\$165,000
20 Issaquah - North Roadway Network Improvement	\$5,000,000
21 Kenmore Village	\$300,000
22 LaConner Boardwalk	\$1,600,000
23 Mountlake Terrace Mainstreet Grant	\$2,000,000
24 NW Medical School	\$136,000
25 Perry Tech Institute Building	\$1,000,000
26 Port of Moses Lake Firefighting System	\$300,000
27 Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
28 Prairie Creek Drainage Improvements	\$750,000
29 Quincy Industrial Water Reclamation & Reuse	\$700,000
30 Redmond Connector	\$150,000
31 Renton Aerospace Training Center Construction	\$5,000,000
32 Renton Riverview Bridge Replacement	\$1,100,000
33 South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
34 Stevens County Water Main & Tank	\$532,000
35 TRIDEC Development of Small Modular Reactor Proposal	\$500,000
36 Washington Agriculture Discovery Center	\$100,000
37 WSDA Cattle Identification System to Retain Market Share	\$881,000

1	TOTAL	\$39,380,000
2	Appropriation:	
3	State Building Construction Account--State	\$22,399,000
4	Public Facility Construction Loan Revolving	
5	Account--State	\$16,981,000
6	Subtotal Appropriation	\$39,380,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$39,380,000

10 **NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

11 Energy Freedom Program Revolving Loans (30000191)

12 Appropriation:

13	Energy Recovery Act Account--Federal	\$4,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$30,000,000
16	TOTAL	\$34,000,000

17 **NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

18 Weatherization (30000192)

19 Appropriation:

20	State Taxable Building Construction Account--State . .	\$10,000,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$20,000,000
23	TOTAL	\$30,000,000

24 **NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

25 Public Works Assistance Account Programs 2013-2015 (30000538)

26 The appropriation in this section is subject to the following

27 conditions and limitations:

28 (1) \$268,142,000 is provided solely for the list of projects in

29 LEAP capital document number . . . , developed April 9, 2013.

30 (2) \$5,880,000 is provided solely for the public works

31 preconstruction loan program and for emergency loans.

32 (3) \$5,000,000 is provided solely for water system acquisitions.

33 Appropriation:

1	Public Works Assistance Account--State	\$279,022,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$279,022,000

5 **NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

6 **Projects That Strengthen Youth and Families (92000227)**

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Except as directed otherwise prior to the effective date of
10 this section, the department shall not expend the appropriations in
11 this section unless and until the nonstate share of project costs have
12 been either expended, or firmly committed, or both, in an amount
13 sufficient to complete the project or a distinct phase of the project
14 that is useable to the public for the purpose intended by the
15 legislature.

16 (2) Prior to receiving funds, project recipients must demonstrate
17 that the project site is under control for a minimum of ten years,
18 either through ownership or a long-term lease. This requirement does
19 not apply to appropriations for preconstruction activities or
20 appropriations whose sole purpose is to purchase real property that
21 does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply with
23 Washington's high performance building standards as required by chapter
24 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only, and
26 shall not be advanced under any circumstances.

27 (5) Projects funded in this section must be held by the recipient
28 for a minimum of ten years and used for the same purpose or purposes
29 intended by the legislature as required in RCW 43.63A.125(6).

30 (6) Projects funded in this section, including those that are owned
31 and operated by nonprofit organizations, are generally required to pay
32 state prevailing wages.

33 (7) The appropriation is provided solely for the following list of
34 projects:

35 **Projects That Strengthen Youth and Families**

36	Algona Community Center	\$125,000
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1	Auburn Community Center at Les Grove Park Campus	\$1,000,000
2	Camp Primetime Repairs	\$100,000
3	Community Center at the Village Green	\$500,000
4	Disabled Veterans' Recreation Improvements	\$500,000
5	Dynamic Aquatic and Autism Center	\$250,000
6	Emmanuel Family Life Center	\$250,000
7	Food Lifeline Relocation	\$3,100,000
8	Jerry Taylor Memorial Plaza for Veterans	\$65,000
9	Lower Falls Community Center	\$300,000
10	Milton - Activities Center	\$250,000
11	Pasco Second Harvest Distribution Center Construction	
12	Phase 2	\$3,000,000
13	Rainier Beach Urban Farm Youth Program	\$150,000
14	Reuse of Frances Haddon Morgan Center	\$500,000
15	S Everett Community Resource Center	\$53,000
16	South Whatcom Library Construction	\$90,000
17	Spokane Valley Foodbank Remodel	\$225,000
18	The Children's Center - Vancouver	\$1,200,000
19	Thurston County Food Bank	\$1,000,000
20	YMCA Facility Improvements	\$231,000
21	TOTAL	\$12,889,000
22	Appropriation:	
23	State Building Construction Account--State	\$12,889,000
24	25	
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$12,889,000

28 **NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

29 Projects That Strengthen Communities and Quality of Life (92000230)

30 The appropriations in this section are subject to the following

31 conditions and limitations:

32 (1) Except as directed otherwise prior to the effective date of

33 this section, the department shall not expend the appropriations in

34 this section unless and until the nonstate share of project costs have

35 been either expended, or firmly committed, or both, in an amount

36 sufficient to complete the project or a distinct phase of the project

1 that is useable to the public for the purpose intended by the
2 legislature.

3 (2) Prior to receiving funds, project recipients must demonstrate
4 that the project site is under control for a minimum of ten years,
5 either through ownership or a long-term lease. This requirement does
6 not apply to appropriations for preconstruction activities or
7 appropriations whose sole purpose is to purchase real property that
8 does not include a construction or renovation component.

9 (3) Projects funded in this section may be required to comply with
10 Washington's high performance building standards as required by chapter
11 39.35D RCW.

12 (4) Project funds are available on a reimbursement basis only, and
13 shall not be advanced under any circumstances.

14 (5) Projects funded in this section must be held by the recipient
15 for a minimum of ten years and used for the same purpose or purposes
16 intended by the legislature as required in RCW 43.63A.125(6).

17 (6) Projects funded in this section, including those that are owned
18 and operated by nonprofit organizations, are generally required to pay
19 state prevailing wages.

20 (7) The appropriation is provided solely for the following list of
21 projects:

22 **Projects That Strengthen Communities and Quality of Life**

23 Complete Development of Ashford Park Facilities	\$1,000,000
24 Covington Community Park Phase 2	\$1,500,000
25 Federal Way Performing Arts	\$325,000
26 Ft. Vancouver - Mother Joseph Academy & Infantry	
27 Barracks	\$1,000,000
28 Guemes Channel Trail Projects	\$700,000
29 Jackson Park Renovation	\$500,000
30 Japanese Gulch Land Acquisition	\$250,000
31 Kent Interurban Trail Connector	\$750,000
32 Langston Hughes Performing Arts Center - Storage	\$150,000
33 McAllister Air Museum	\$300,000
34 Meydenbauer Park Improvements	\$1,000,000
35 Milton - Triangle Park ADA Upgrades	\$225,000
36 Nikolai Project	\$40,000
37 Ravensdale Park Project Phase 2	\$500,000
38 Repairs to Stevenson Grange	\$50,000

1	Seabrook Trail	\$437,000
2	Sixty Acres Park Enhancements	\$750,000
3	Vashon Island Allied Arts	\$1,000,000
4	Wood Pellet Heat in Schools Pilot	\$500,000
5	TOTAL	\$11,977,000
6	Appropriation:	
7	State Building Construction Account--State	\$11,977,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$11,977,000

11 **NEW SECTION. Sec. 1074. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
12 Cowlitz River Dredging (20082856)

13 Reappropriation:

14	State Building Construction Account--State	\$250,000
15	Prior Biennia (Expenditures)	\$1,250,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,500,000

18 **NEW SECTION. Sec. 1075. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
19 Catastrophic Flood Relief (20084850)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) Up to \$9,200,000 of the appropriation may be used to identify
23 design alternatives for large capital flood damage reduction projects,
24 including basin-level water retention and interstate 5 protection
25 projects.

26 (2) Up to \$15,092,000 of the appropriation may be used to construct
27 priority local flood protection projects, including multipurpose
28 projects that reduce flood damage and benefit fish habitat.

29 (3) Up to \$1,750,000 of the appropriation may be used to reduce
30 damage to residential and other structures in the floodplain, through
31 flood proofing and buyouts.

32 (4) Up to \$2,160,000 of the appropriation may be used for state
33 agency technical assistance, stakeholder project management, project
34 support, and coordination.

1 Reappropriation:
 2 State Building Construction Account--State \$752,000
 3 Appropriation:
 4 State Building Construction Account--State \$24,404,000
 5 Prior Biennia (Expenditures) \$8,733,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$33,889,000

8 NEW SECTION. **Sec. 1076. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 9 Oversight of State Facilities (30000035)

10 Appropriation:
 11 State Building Construction Account--State \$2,080,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$2,080,000

15 NEW SECTION. **Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 16 Aerospace and Manufacturing Training Equipment Pool (91000003)

17 Reappropriation:
 18 State Building Construction Account--State \$2,265,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$2,265,000

22 NEW SECTION. **Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 23 Chehalis River Basin Flood Relief Projects (91000398)

24 Reappropriation:
 25 State Building Construction Account--State \$4,689,000
 26 Prior Biennia (Expenditures) \$311,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$5,000,000

29 NEW SECTION. **Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 30 Emergency Repairs (90000008)

31 Appropriation:

1 State Building Construction Account--State \$5,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,000,000

5 **NEW SECTION. Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Office of Financial Management Capital Staff (30000034)

7 Appropriation:

8 State Building Construction Account--State \$800,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$800,000

12 **NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

13 Natural Resource Building Roof Replacement/Exterior Foam Insulation
 14 Repairs (30000546)

15 Reappropriation:

16 Capitol Building Construction Account--State \$377,000
 17 State Building Construction Account--State \$133,000
 18 Subtotal Reappropriation \$510,000
 19 Prior Biennia (Expenditures) \$3,972,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$4,482,000

22 **NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

23 Minor Works Preservation (30000550)

24 Reappropriation:

25 State Building Construction Account--State \$1,698,000
 26 Prior Biennia (Expenditures) \$636,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$2,334,000

29 **NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

30 Legislative Building Critical Exterior Repairs (30000577)

31 Reappropriation:

32 State Building Construction Account--State \$64,000

1 Prior Biennia (Expenditures) \$892,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$956,000

4 **NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 5 Engineering and Architectural Services: Staffing (30000580)

6 Appropriation:
 7 State Building Construction Account--State \$11,372,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$56,600,000
 10 TOTAL \$67,972,000

11 **NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 12 Legislative Building Critical Hydronic Loop Repairs (30000584)

13 Reappropriation:
 14 Capitol Building Construction Account--State \$1,075,000

15 Appropriation:
 16 State Building Construction Account--State \$851,000
 17 Prior Biennia (Expenditures) \$104,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$2,030,000

20 **NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 21 Reuse General Administration Building for Heritage Center, State
 22 Library, and State Patrol (92000003)

23 Reappropriation:
 24 Washington State Heritage Center Account--State \$75,000
 25 Prior Biennia (Expenditures) \$75,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$150,000

28 **NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
 29 Legislative Building Critical Exterior Repairs (92000004)

30 Reappropriation:
 31 State Building Construction Account--State \$557,000

1 Prior Biennia (Expenditures) \$843,000
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$1,400,000

4 **NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
5 Critical Campus Steam System Repairs (30000535)

6 Appropriation:
7 State Building Construction Account--State \$3,373,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,373,000

11 **NEW SECTION. Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
12 Capitol Lake Dredging (30000571)

13 Reappropriation:
14 State Toxics Control Account--State \$181,000
15 Prior Biennia (Expenditures) \$19,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$200,000

18 **NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
19 Natural Resources Building Garage Fire Suppression System Repairs
20 (30000578)

21 Appropriation:
22 State Vehicle Parking Account--State \$2,439,000
23 Prior Biennia (Expenditures) \$0
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$2,439,000

26 **NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
27 Minor Works Preservation (30000635)

28 Appropriation:
29 State Building Construction Account--State \$1,050,000
30 Thurston County Capital Facilities Account--State . . . \$4,313,000
31 Subtotal Appropriation \$5,363,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$12,000,000
2 TOTAL \$17,363,000

3 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
4 Archives Building HVAC Upgrades (30000654)

5 Appropriation:
6 State Building Construction Account--State \$1,077,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,077,000

10 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
11 Powerhouse Chiller Replacement (30000679)

12 Appropriation:
13 State Building Construction Account--State \$1,894,000
14 Prior Biennia (Expenditures) \$0
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,894,000

17 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
18 Capitol Campus Emergency Generator Replacement (30000682)

19 Appropriation:
20 State Building Construction Account--State \$1,299,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$1,299,000

24 NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE SERVICES**
25 Capitol Campus Security Camera and Key Card Systems Replacement
26 (30000685)

27 Appropriation:
28 Thurston County Capital Facilities Account--State . . . \$3,220,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$3,220,000

1 NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

2 Capitol Campus Underground Utility Repairs (30000687)

3 Appropriation:

4	State Building Construction Account--State	\$1,983,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$8,827,000
7	TOTAL	\$10,810,000

8 NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

9 Recognition of Countries with Consulates (92000005)

10 Appropriation:

11	Thurston County Capital Facilities Account--State	\$10,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$10,000

15 NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

16 Security Improvements Division 3 Court of Appeals (92000006)

17
18 Appropriation:

19	State Building Construction Account--State	\$104,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$104,000

23 NEW SECTION. Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

24 Predesign for Reuse of 1063 Capital Way Building (92000007)

25
26 Appropriation:

27	Thurston County Capital Facilities Account--State	\$100,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$100,000

31 NEW SECTION. Sec. 1100. FOR THE MILITARY DEPARTMENT

32 Minor Works Preservation (30000560)

33 Reappropriation:

1 General Fund--Federal \$1,840,000
 2 State Building Construction Account--State \$417,000
 3 Subtotal Reappropriation \$2,257,000
 4 Prior Biennia (Expenditures) \$2,542,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$4,799,000

7 **NEW SECTION. Sec. 1101. FOR THE MILITARY DEPARTMENT**

8 Minor Works Program (30000561)

9 Reappropriation:

10 General Fund--Federal \$4,728,000
 11 Prior Biennia (Expenditures) \$5,230,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$9,958,000

14 **NEW SECTION. Sec. 1102. FOR THE MILITARY DEPARTMENT**

15 Information Operations Readiness Center-Joint Base Lewis McChord
 16 (30000589)

17 Appropriation:

18 General Fund--Federal \$35,000,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$35,000,000

22 **NEW SECTION. Sec. 1103. FOR THE MILITARY DEPARTMENT**

23 Minor Works Preservation - 2013-2015 Biennium (30000602)

24 Appropriation:

25 General Fund--Federal \$3,726,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$13,121,000
 28 TOTAL \$16,847,000

29 **NEW SECTION. Sec. 1104. FOR THE MILITARY DEPARTMENT**

30 Minor Works Program - 2013-2015 Biennium (30000605)

31 Appropriation:

32 General Fund--Federal \$12,925,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$29,397,000
 3 TOTAL \$42,322,000

4 **NEW SECTION. Sec. 1105. FOR THE MILITARY DEPARTMENT**

5 Yakima Training Center Barracks (30000696)

6 Appropriation:

7 General Fund--Federal \$18,000,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$18,000,000

11 **NEW SECTION. Sec. 1106. FOR THE MILITARY DEPARTMENT**

12 Thurston County Readiness Center (91000005)

13 Reappropriation:

14 General Fund--Federal \$75,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$75,000

18 **NEW SECTION. Sec. 1107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 19 **HISTORIC PRESERVATION**

20 Heritage Barn Preservation Program (30000005)

21 Reappropriation:

22 State Building Construction Account--State \$105,000
 23 Prior Biennia (Expenditures) \$95,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$200,000

26 **NEW SECTION. Sec. 1108. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 27 **HISTORIC PRESERVATION**

28 Courthouse Preservation (30000006)

29 Reappropriation:

30 State Building Construction Account--State \$673,000
 31 Prior Biennia (Expenditures) \$77,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$750,000

3 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
4 **HISTORIC PRESERVATION**

5 Historic Courthouse Preservation Grants (92000001)
6 Appropriation:
7 State Building Construction Account--State \$2,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,000,000

11 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
12 **HISTORIC PRESERVATION**

13 Heritage Barn Preservation Program (92000002)
14 Appropriation:
15 State Building Construction Account--State \$500,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$500,000

(End of part)

PART 2

HUMAN SERVICES

NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Health, Safety, and Code Requirements (30001264)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$1,500,000), Prior Biennia (Expenditures) (\$2,000,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$3,500,000).

NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Infrastructure Preservation (30001290)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$1,500,000), Prior Biennia (Expenditures) (\$2,500,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$4,000,000).

NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation: Facilities Preservation (30001291)

Reappropriation:

Table with 2 columns: Description and Amount. Rows include State Building Construction Account--State (\$2,500,000), Prior Biennia (Expenditures) (\$3,575,000), Future Biennia (Projected Costs) (\$0), and TOTAL (\$6,075,000).

NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Hazards Abatement and Demolition (30002221)

Reappropriation:

1	State Building Construction Account--State	\$650,000
2	Prior Biennia (Expenditures)	\$350,000
3	Future Biennia (Projected Costs)	\$4,244,000
4	TOTAL	\$5,244,000

5 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Capacity to Replace Maple Lane School (92000005)

8 Reappropriation:

9	State Building Construction Account--State	\$50,000
10	Prior Biennia (Expenditures)	\$2,047,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,097,000

13 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Rainier School: Cottages Remodel and Renovation (91000017)

16 Reappropriation:

17	State Building Construction Account--State	\$2,800,000
18	Prior Biennia (Expenditures)	\$200,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$3,000,000

21 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Eastern State Hospital: Westlake Building Renovation (30000852)

24 Reappropriation:

25	State Building Construction Account--State	\$500,000
26	Prior Biennia (Expenditures)	\$1,375,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,875,000

29 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Naselle Youth Camp-Three Cottages: Renovation (20081222)

32 Appropriation:

1 State Building Construction Account--State \$750,000
2 Prior Biennia (Expenditures) \$0
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$750,000

5 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 State Hospital: Patient Safety Measures (92000008)

8 Appropriation:

9 Charitable, Educational, Penal, and Reformatory
10 Institutions Account--State \$3,900,000
11 Prior Biennia (Expenditures) \$0
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$3,900,000

14 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Minor Works Preservation Projects: Statewide (30002235)

17 Appropriation:

18 Charitable, Educational, Penal, and Reformatory
19 Institutions Account--State \$3,775,000
20 State Building Construction Account--State \$10,513,000
21 Subtotal Appropriation \$14,285,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$14,285,000

25 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Medical Lake Infrastructure Modernization Study (92000007)

28 Appropriation:

29 State Building Construction Account--State \$500,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$500,000

1 NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF HEALTH

2 Drinking Water Assistance Program (30000013)

3 Reappropriation:

4	Drinking Water Assistance Account--Federal	\$75,670,000
5	Prior Biennia (Expenditures)	\$51,840,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$127,510,000

8 NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF HEALTH

9 Safe Reliable Drinking Water Grants (92000002)

10 Reappropriation:

11	State Building Construction Account--State	\$9,628,000
12	Prior Biennia (Expenditures)	\$2,010,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$11,638,000

15 NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF HEALTH

16 HVAC Systems Upgrade Continuation (30000298)

17 Appropriation:

18	State Building Construction Account--State	\$2,809,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,809,000

22 NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF HEALTH

23 HVAC Upgrade - Phase II (30000299)

24 Appropriation:

25	State Building Construction Account--State	\$1,374,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,374,000

29 NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF HEALTH

30 Minor Works - Facility Preservation (30000300)

31 Appropriation:

1 State Building Construction Account--State \$958,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$1,800,000
 4 TOTAL \$2,758,000

5 **NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF HEALTH**

6 Drinking Water Assistance Program (30000323)

7 Appropriation:

8 Drinking Water Assistance Account--Federal \$28,800,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$132,584,000
 11 TOTAL \$161,384,000

12 **NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Minor Works Facilities Preservation (30000094)

14 Appropriation:

15 State Building Construction Account--State \$513,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$513,000

19 **NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

20 Walla Walla Nursing Facility (20082008)

21 Reappropriation:

22 General Fund--Federal \$31,200,000
 23 State Building Construction Account--State \$15,978,000
 24 Subtotal Reappropriation \$47,178,000
 25 Prior Biennia (Expenditures) \$947,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$48,125,000

28 **NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington State Penitentiary: Housing Units, Kitchen, and Site
 30 Work (30000482)

31 Reappropriation:

32 State Building Construction Account--State \$9,130,000

1 Prior Biennia (Expenditures) \$38,442,000
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$47,572,000

4 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF CORRECTIONS**

5 SW: Minor Works - Infrastructure Preservation (30000539)

6 Reappropriation:
7 State Building Construction Account--State \$576,000
8 Prior Biennia (Expenditures) \$1,924,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,500,000

11 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF CORRECTIONS**

12 SW: Minor Works - Facility Preservation (30000540)

13 Reappropriation:
14 State Building Construction Account--State \$1,506,000
15 Prior Biennia (Expenditures) \$994,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$2,500,000

18 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF CORRECTIONS**

19 Monroe Corrections Complex: Close Sewer Lagoon (20082022)

20 Reappropriation:
21 State Building Construction Account--State \$294,000
22 Prior Biennia (Expenditures) \$1,097,000
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$1,391,000

25 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington State Penitentiary: Fire Alarm System Replacement
27 (30000209)

28 Appropriation:
29 State Building Construction Account--State \$2,603,000
30 Prior Biennia (Expenditures) \$0
31 Future Biennia (Projected Costs) \$0

1 TOTAL \$2,603,000

2 NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF CORRECTIONS

3 Monroe Corrections Center: TRU Reroof Living Units (30000283)

4 Appropriation:

5 State Building Construction Account--State \$3,231,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$3,231,000

9 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS

10 Monroe Corrections Center: TRU Replace Support Building

11 Deteriorated Piping Pre-design (30000284)

12 Appropriation:

13 State Building Construction Account--State \$198,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$8,021,000

16 TOTAL \$8,219,000

17 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS

18 SW: Minor Works - Health, Safety, and Code (30000541)

19 Reappropriation:

20 State Building Construction Account--State \$1,740,000

21 Prior Biennia (Expenditures) \$860,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$2,600,000

24 NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS

25 Monroe Corrections Center: WSR Living Units Roofs (30000542)

26 Appropriation:

27 State Building Construction Account--State \$1,917,000

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$1,917,000

31 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS

1 Airway Heights Correction Center: Heating/Cooling Coil Replacement
2 (phased) (30000561)

3 Appropriation:

4 State Building Construction Account--State \$688,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$1,980,000
7 TOTAL \$2,668,000

8 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center: Replace Intensive Management Unit
10 Roof (30000723)

11 Appropriation:

12 State Building Construction Account--State \$1,172,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$1,172,000

16 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS**

17 Monroe Corrections Center: WSR Replace Fire Alarm System
18 (30000724)

19 Appropriation:

20 State Building Construction Account--State \$2,785,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$2,785,000

24 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS**

25 Airway Heights Corrections Center: Replace Fire Alarm System
26 (30000725)

27 Appropriation:

28 State Building Construction Account--State \$3,624,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$3,624,000

32 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS**

1 Airway Heights Corrections Center: Security Electronics
2 Renovations (30000726)

3 Appropriation:

4 State Building Construction Account--State \$5,428,000
5 Prior Biennia (Expenditures) \$0
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$5,428,000

8 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center for Women: Replace Fire Alarm System
10 (30000727)

11 Appropriation:

12 State Building Construction Account--State \$2,752,000
13 Prior Biennia (Expenditures) \$0
14 Future Biennia (Projected Costs) \$0
15 TOTAL \$2,752,000

16 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS**

17 SW: Minor Works - Preservation Projects (30000734)

18 Appropriation:

19 State Building Construction Account--State \$15,377,000
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$51,618,000
22 TOTAL \$66,995,000

23 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Corrections Center: SOU Replace Heating Coils and Valves
25 (30000740)

26 Appropriation:

27 State Building Construction Account--State \$1,330,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$1,330,000

31 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

32 Washington Corrections Center: Replace Facility Locks (30000746)

1 Appropriation:
 2 State Building Construction Account--State \$1,970,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,970,000

6 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Security Video System (30000791)

8 Appropriation:
 9 State Building Construction Account--State \$7,495,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$7,495,000

13 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

14 Monroe Corrections Center: WSR Security Video System (30000795)

15 Appropriation:
 16 State Building Construction Account--State \$5,617,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$5,617,000

20 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Corrections Center: TRU Security Video System (30000801)

22 Appropriation:
 23 State Building Construction Account--State \$4,153,000
 24 Prior Biennia (Expenditures) \$0
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$4,153,000

27 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

28 Washington Corrections Center for Women: Security Video System
 29 (30000802)

30 Appropriation:
 31 State Building Construction Account--State \$3,667,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$3,667,000

4 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

5 Monroe Corrections Center: SOU IMU Security Video (30000803)

6 Appropriation:

7 State Building Construction Account--State \$2,825,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$2,825,000

11 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

12 Monroe Correctional Complex: Close Sewer Lagoon (30000982)

13 Appropriation:

14 State Building Construction Account--State \$8,059,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$8,059,000

18 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

19 Department of Corrections Centralized Pharmacy (92000034)

20 Appropriation:

21 State Building Construction Account--State \$700,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$700,000

25 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

26 MCC: TRU Support Building Repair Fire Detection System (30000733)

27 Appropriation:

28 State Building Construction Account--State \$1,058,000
 29 Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,058,000

(End of part)

1 **PART 3**

2 **NATURAL RESOURCES**

3 NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Supply Facilities (19742006)

5 Reappropriation:

6 State and Local Improvements Revolving Account

7 (Water Supply Facilities)--State \$552,000

8 Prior Biennia (Expenditures) \$14,859,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$15,411,000

11 NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

12 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

13 Reappropriation:

14 Site Closure Account--State \$11,885,000

15 Prior Biennia (Expenditures) \$3,548,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$15,433,000

18 NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

19 Twin Lake Aquifer Recharge Project (20042951)

20 Reappropriation:

21 State Building Construction Account--State \$191,000

22 Prior Biennia (Expenditures) \$559,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$750,000

25 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Supply Facilities (20044006)

27 Reappropriation:

28 State and Local Improvements Revolving Account

29 (Water Supply Facilities)--State \$51,000

30 Prior Biennia (Expenditures) \$13,467,000

31 Future Biennia (Projected Costs) \$0

1 TOTAL \$13,518,000

2 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

3 Water Conveyance Infrastructure Projects (20052850)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions in section 322, chapter 488, Laws of 2005.

7 Reappropriation:

8 State Building Construction Account--State \$1,569,000

9 Prior Biennia (Expenditures) \$4,143,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$5,712,000

12 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

13 Quad Cities Water Right Mitigation (20052852)

14 Reappropriation:

15 State Building Construction Account--State \$421,000

16 Prior Biennia (Expenditures) \$1,179,000

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,600,000

19 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

20 Watershed Plan Implementation and Flow Achievement (20062003)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions in section 136, chapter 371, Laws of 2006.

24 Reappropriation:

25 State Building Construction Account--State \$364,000

26 Prior Biennia (Expenditures) \$12,436,000

27 Future Biennia (Projected Costs) \$0

28 TOTAL \$12,800,000

29 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

30 Columbia River Basin Water Supply Development Program (20062950)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

4 Reappropriation:

5 Columbia River Basin Water Supply Development
6 Account--State \$29,705,000
7 Columbia River Basin Taxable Bond Water Supply
8 Development Account--State \$10,404,000
9 Subtotal Reappropriation \$40,109,000
10 Prior Biennia (Expenditures) \$51,391,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$91,500,000

13 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Pollution Control Revolving Account (20064002)

15 Reappropriation:

16 Water Pollution Control Revolving Account--State \$5,223,000
17 Water Pollution Control Revolving Account--Federal . . . \$8,453,000
18 Subtotal Reappropriation \$13,676,000
19 Prior Biennia (Expenditures) \$157,695,000
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$171,371,000

22 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

23 Centennial Clean Water Program (20064007)

24 Reappropriation:

25 State Building Construction Account--State \$317,000
26 Water Quality Capital Account--State \$32,000
27 Subtotal Reappropriation \$349,000
28 Prior Biennia (Expenditures) \$47,151,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$47,500,000

31 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

32 Local Toxics Grants for Cleanup and Prevention (20064008)

33 Reappropriation:

1	State Building Construction Account--State	\$9,066,000
2	Prior Biennia (Expenditures)	\$89,834,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$98,900,000

5 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

6 Transfer of Water Rights for Cabin Owners (20081951)

7 Reappropriation:

8	State Building Construction Account--State	\$305,000
9	Prior Biennia (Expenditures)	\$145,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$450,000

12 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

13 Remedial Action Grants (20084008)

14 Reappropriation:

15	State Building Construction Account--State	\$14,108,000
16	Prior Biennia (Expenditures)	\$78,767,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$92,875,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Centennial Clean Water Program (20084010)

21 Reappropriation:

22	State Building Construction Account--State	\$771,000
23	Water Quality Capital Account--State	\$401,000
24	State Toxics Control Account--State	\$997,000
25	Subtotal Reappropriation	\$2,169,000
26	Prior Biennia (Expenditures)	\$64,314,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$66,483,000

29 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

30 Water Pollution Control Loan Program (20084011)

31 Reappropriation:

32	Water Pollution Control Revolving Account--State . . .	\$14,581,000
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1 Water Pollution Control Revolving Account--State . . . \$16,325,000
 2 Water Pollution Control Revolving
 3 Account--Federal \$16,825,000
 4 Water Pollution Control Revolving Account--Federal
 5 Stimulus \$2,720,000
 6 Subtotal Reappropriation \$35,870,000
 7 Prior Biennia (Expenditures) \$142,830,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$178,700,000

10 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

11 Centennial Clean Water Program (30000008)
 12 Reappropriation:
 13 State Building Construction Account--State \$8,925,000
 14 Prior Biennia (Expenditures) \$21,075,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$30,000,000

17 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

18 Upper Columbia River Black Sand Beach Cleanup (30000016)
 19 Reappropriation:
 20 State Building Construction Account--State \$117,000
 21 Prior Biennia (Expenditures) \$383,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$500,000

24 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

25 Watershed Plan Implementation and Flow Achievement (30000028)
 26 Reappropriation:
 27 State Building Construction Account--State \$2,612,000
 28 Prior Biennia (Expenditures) \$3,388,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$6,000,000

31 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

32 Kittitas Groundwater Study (30000029)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funds may be provided to develop and implement water banking
4 and transfer methods and agreements that are fully protective of senior
5 water rights and that protect domestic groundwater users and improve
6 the profitability of farming operations. The legislature finds such
7 activities to be in the public interest because they can help sustain
8 the viability of the agricultural economy and enhance the certainty of
9 water supplies for domestic groundwater users.

10 (2) Funds may be provided to lease or purchase water rights to
11 create a reserve water supply for domestic groundwater users that have
12 a groundwater right with a priority date later than May 10, 1905, as
13 well as for all out-of-priority groundwater users. In securing water
14 for such domestic groundwater users, strong preference shall be given
15 to the use of water banking and transfer methods that provide
16 alternatives to permanent purchase and dry-up of agricultural water
17 rights in the basin, including dry-year options, water banking,
18 long-term water supply lease agreements, long-term agricultural land
19 fallowing agreements, and reduced consumptive use through efficiency or
20 alternative cropping arrangements while maintaining historic return
21 flows.

22 (3) A portion of the reappropriation may be used for administrative
23 costs, not to exceed four percent, and other costs associated with
24 leasing or acquiring and transferring the water rights. All costs
25 shall be fully recovered from participating domestic water users for
26 their prorated portion of the cost, including but not limited to the
27 costs of securing a water right or rights for this purpose, costs
28 associated with the development and implementation of alternative
29 agricultural water transfer methods, associated annual operational
30 costs, and federal water service contract costs owed to the United
31 States bureau of reclamation. Funds recovered in this manner shall be
32 deposited in the state and local improvements revolving account and may
33 be used for any purpose provided in this section.

34 Reappropriation:

35	State and Local Improvements Revolving Account	
36	(Water Supply Facilities)--State	\$263,000
37	Prior Biennia (Expenditures)	\$437,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$700,000

3 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

4 Remedial Action Grant Program (30000039)

5 The reappropriations in this section are subject to the following
 6 conditions and limitations: The reappropriations are subject to the
 7 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

8 Reappropriation:

9 Local Toxics Control Account--State \$17,019,000
 10 State Building Construction Account--State \$3,062,000
 11 Subtotal Reappropriation \$20,081,000
 12 Prior Biennia (Expenditures) \$55,830,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$75,911,000

15 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

16 Storm Water Retrofit and Low-Impact Development Grant Program
 17 (30000097)

18 The reappropriations in this section are subject to the following
 19 conditions and limitations: The reappropriations are subject to the
 20 provisions of section 3005, chapter 36, Laws of 2010 1st sp. sess.

21 Reappropriation:

22 State and Local Improvements Revolving
 23 Account--State \$973,000
 24 Local Toxics Control Account--State \$1,151,000
 25 State and Local Improvements Revolving
 26 Account--Waste Facilities 1980--State \$325,000
 27 State Building Construction Account--State \$20,812,000
 28 State Toxics Control Account--State \$5,564,000
 29 Subtotal Reappropriation \$28,825,000
 30 Prior Biennia (Expenditures) \$25,784,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$54,609,000

1 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

2 Reducing Diesel Particle Emissions in Tacoma (30000139)

3 Reappropriation:

4	Air Pollution Control Account--State	\$350,000
5	Prior Biennia (Expenditures)	\$650,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

9 Water Pollution Control Revolving Fund Program (30000142)

10 Reappropriation:

11	Water Pollution Control Revolving Account--Federal . . .	\$8,793,000
12	Water Pollution Control Revolving Account--State . . .	\$21,742,000
13	Subtotal Reappropriation	\$30,535,000
14	Prior Biennia (Expenditures)	\$6,465,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$37,000,000

17 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

18 Clean Up Toxic Sites - Puget Sound (30000144)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

22 Reappropriation:

23	Cleanup Settlement Account--State	\$7,402,000
24	State Toxics Control Account--State	\$6,670,000
25	Subtotal Reappropriation	\$14,072,000
26	Prior Biennia (Expenditures)	\$27,126,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$41,198,000

29 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

30 Settlement Funding To Clean Up Toxic Sites (30000145)

31 Reappropriation:

32	Cleanup Settlement Account--State	\$299,000
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1	Prior Biennia (Expenditures)	\$8,201,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,500,000

4 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

5 Habitat Mitigation (91000007)

6 Reappropriation:

7	State Building Construction Account--State	\$3,338,000
8	Prior Biennia (Expenditures)	\$1,062,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$4,400,000

11 **NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

12 Protect Communities from Flood and Drought (92000002)

13 Reappropriation:

14	State Building Construction Account--State	\$3,984,000
15	Prior Biennia (Expenditures)	\$10,991,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$14,975,000

18 **NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

19 Wastewater Treatment and Water Reclamation (92000041)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

23 Reappropriation:

24	State Building Construction Account--State	\$1,641,000
25	Prior Biennia (Expenditures)	\$1,789,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$3,430,000

28 **NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

29 Centennial Clean Water Program (30000208)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is subject to the
 32 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

1	Reappropriation:	
2	State Toxics Control Account--State	\$20,904,000
3	Prior Biennia (Expenditures)	\$13,196,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$34,100,000

6 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

7 Water Pollution Control Revolving Fund Program (30000209)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: For projects involving repair,
10 replacement, or improvement of a wastewater treatment plant or other
11 public works facility for which an investment grade audit is
12 obtainable, the department of ecology must require as a contract
13 condition that the project sponsor undertake an investment grade audit.
14 The project sponsor may finance the costs of the audit as part of its
15 water pollution control revolving fund program loan.

16	Reappropriation:	
17	Water Pollution Control Revolving	
18	Account--Federal	\$58,594,000
19	Water Pollution Control Revolving Account--State	\$97,068,000
20	Subtotal Reappropriation	\$155,662,000
21	Prior Biennia (Expenditures)	\$36,482,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$192,144,000

24 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

25 Waste Tire Pile Prevention and Cleanup (30000210)

26	Reappropriation:	
27	Waste Tire Removal Account--State	\$263,000
28	Prior Biennia (Expenditures)	\$737,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,000,000

31 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

32 Wood Stove Pollution Reduction (30000211)

33 Reappropriation:

1	Local Toxics Control Account--State	\$2,111,000
2	Prior Biennia (Expenditures)	\$889,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,000,000

5 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

6 Diesel Emissions Reduction (30000212)

7 Reappropriation:

8	Local Toxics Control Account--State	\$3,419,000
9	Prior Biennia (Expenditures)	\$3,581,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$7,000,000

12 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

13 Watershed Plan Implementation and Flow Achievement (30000213)

14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation is subject to the
 16 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

17 Reappropriation:

18	State Building Construction Account--State	\$6,219,000
19	Prior Biennia (Expenditures)	\$1,781,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$8,000,000

22 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

23 Hood Canal Regional Septic Repair Loan Program (30000215)

24 Reappropriation:

25	State Building Construction Account--State	\$395,000
26	Prior Biennia (Expenditures)	\$2,855,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$3,250,000

29 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

30 Remedial Action Grant Program (30000216)

31 Reappropriation:

1	Local Toxics Control Account--State	\$51,463,000
2	Prior Biennia (Expenditures)	\$12,371,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$63,834,000

NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

Eastern Washington Clean Sites Initiative (30000217)

7 Reappropriation:

8	State Toxics Control Account--State	\$4,146,000
9	Prior Biennia (Expenditures)	\$1,854,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$6,000,000

NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

Burlington Northern Santa Fe Skykomish Restoration (30000218)

14 Reappropriation:

15	Cleanup Settlement Account--State	\$284,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$284,000

NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

Safe Soils Remediation Program - Central Washington (30000263)

21 Reappropriation:

22	State Toxics Control Account--State	\$2,693,000
23	Prior Biennia (Expenditures)	\$1,018,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,711,000

NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxics Sites - Puget Sound (30000265)

28 Reappropriation:

29	State Toxics Control Account--State	\$15,410,000
30	Prior Biennia (Expenditures)	\$990,000
31	Future Biennia (Projected Costs)	\$0

1 TOTAL \$16,400,000

2 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY
3 Yakima Basin Integrated Water Management Plan Implementation
4 (30000278)

5 Reappropriation:
6 State Building Construction Account--State \$220,000
7 Prior Biennia (Expenditures) \$1,780,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,000,000

10 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
11 ASARCO - Tacoma Smelter Plume and Mines (30000280)

12 Reappropriation:
13 Cleanup Settlement Account--State \$17,963,000
14 Prior Biennia (Expenditures) \$2,684,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$20,647,000

17 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
18 Padilla Bay Boat Launch (30000281)

19 Reappropriation:
20 General Fund--Federal \$100,000
21 Prior Biennia (Expenditures) \$220,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$320,000

24 NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
25 Padilla Bay Federal Capital Projects (30000282)

26 Reappropriation:
27 General Fund--Federal \$800,000
28 Prior Biennia (Expenditures) \$0
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$800,000

1 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

2 Coastal Wetlands Federal Funds Administration (30000283)

3 Reappropriation:

4	General Fund--Federal	\$17,413,000
5	Prior Biennia (Expenditures)	\$5,787,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$23,200,000

8 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

9 Water Irrigation Efficiencies (30000285)

10 Reappropriation:

11	State Building Construction Account--State	\$549,000
12	Prior Biennia (Expenditures)	\$451,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

16 Statewide Storm Water Projects (30000294)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is provided solely for
19 construction projects or design/construction projects statewide that
20 result in the greatest improvements necessary to meet national
21 pollution discharge elimination system requirements for communities
22 least able to pay for those projects or for jurisdictions that are
23 early adopters of new regulations and effective new technology. The
24 department must develop specific evaluative criteria to award grants on
25 a competitive basis to projects that meet the policy objectives in this
26 section, demonstrate readiness to proceed, and have a minimum cash
27 match of twenty-five percent.

28 Reappropriation:

29	Local Toxics Control Account--State	\$29,334,000
30	Prior Biennia (Expenditures)	\$666,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$30,000,000

1 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

2 Green River Flood Levee Improvements (30000295)

3 Reappropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

9 Mount Vernon Flood Protection (30000297)

10 Reappropriation:

11	State Building Construction Account--State	\$700,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$700,000

15 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

16 Clean Up Toxics Sites - Puget Sound (91000032)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3002, chapter 2, Laws of 2012 2nd sp. sess.

20 Reappropriation:

21	State Toxics Control Account--State	\$9,180,000
22	Prior Biennia (Expenditures)	\$90,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,270,000

25 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

26 Eastern Washington Clean Sites Initiative (91000033)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3003, chapter 2, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	State Toxics Control Account--State	\$1,543,000
32	Prior Biennia (Expenditures)	\$2,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,545,000

3 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

4 Fiscal Year 2012 Statewide Storm Water Grant Program (91000053)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3004, chapter 2, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9 Local Toxics Control Account--State \$23,161,000
10 Prior Biennia (Expenditures) \$912,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$24,073,000

13 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

14 Storm Water Retrofit and Local Improvement District Competitive
15 Grants (91000054)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3005, chapter 2, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20 Local Toxics Control Account--State \$14,459,000
21 Prior Biennia (Expenditures) \$4,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$14,463,000

24 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

25 Columbia River Water Management Projects (91000179)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 502, chapter 1, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30 Columbia River Basin Water Supply Development
31 Account--State \$2,000,000
32 Prior Biennia (Expenditures) \$2,500,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$4,500,000

3 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

4 Skagit Mitigation (91000181)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation in this section is
 7 provided solely for the department to develop mitigation options and
 8 alternative water sources or tools to make water available for stream
 9 flows and for rural domestic permit-exempt uses within the
 10 Carpenter/Fisher, East Nookachamps, and Upper Nookachamps subbasins.
 11 Up to \$100,000 of the amount specified shall be used to develop a rural
 12 domestic demonstration project to determine if onsite best management
 13 practices, including, but not limited to, rainwater infiltration, water
 14 conservation, and low-impact development standards can meet the
 15 mitigation requirements of chapter 173-503 WAC and be reasonably and
 16 feasibly integrated into rural domestic developments.

17 Reappropriation:

18 State Building Construction Account--State \$2,156,000
 19 Prior Biennia (Expenditures) \$69,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$2,225,000

22 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

23 Flood Levee Improvements (92000057)

24 The reappropriations in this section are subject to the following
 25 conditions and limitations: The reappropriations in this section are
 26 provided solely for the Mt. Vernon flood protection project.

27 Reappropriation:

28 State Building Construction Account--State \$1,500,000
 29 Local Toxics Control Account--State \$7,000,000
 30 Subtotal Reappropriation \$8,500,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$8,500,000

1 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

2 Ground Water Management Yakima Basin (92000061)

3 Reappropriation:

4 Columbia River Basin Water Supply Development

5	Account--State . . . . .	.\$450,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$450,000

9 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

10 Coordinated Prevention Grants (30000321)

11 The appropriation in this section is subject to the following
12 conditions and limitations: Coordinated prevention grants must be
13 block-granted to counties. Appropriations from the environmental
14 legacy stewardship account in this section shall be made from the state
15 toxic control account if legislation creating and funding the
16 environmental legacy stewardship account is not enacted by June 30,
17 2013.

18 Appropriation:

19	Environmental Legacy Stewardship Account--State	\$22,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$131,520,000
22	TOTAL	\$153,520,000

23 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

24 Waste Tire Pile Cleanup and Prevention (30000322)

25 Appropriation:

26	Waste Tire Removal Account--State	\$1,000,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$4,000,000
29	TOTAL	\$5,000,000

30 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

31 Mercury Switch Removal (30000323)

32 The appropriation in this section is subject to the following
33 conditions and limitations: Appropriations from the environmental

1 legacy stewardship account in this section shall be made from the state
2 toxic control account if legislation creating and funding the
3 environmental legacy stewardship account is not enacted by June 30,
4 2013.

5 Appropriation:

6	Environmental Legacy Stewardship Account--State	\$500,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$500,000

10 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

11 Reducing Toxic Diesel Emissions (30000324)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Appropriations from the environmental
14 legacy stewardship account in this section shall be made from the state
15 toxic control account if legislation creating and funding the
16 environmental legacy stewardship account is not enacted by June 30,
17 2013.

18 Appropriation:

19	Environmental Legacy Stewardship Account--State	\$4,500,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$20,000,000
22	TOTAL	\$24,500,000

23 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

24 Reducing Toxic Wood Stove Emissions (30000325)

25 The appropriation in this section is subject to the following
26 conditions and limitations: Appropriations from the environmental
27 legacy stewardship account in this section shall be made from the state
28 toxic control account if legislation creating and funding the
29 environmental legacy stewardship account is not enacted by June 30,
30 2013.

31 Appropriation:

32	Environmental Legacy Stewardship Account--State	\$4,000,000
33	Prior Biennia (Expenditures) . . . . .	.\$0
34	Future Biennia (Projected Costs)	\$16,000,000

1 TOTAL \$20,000,000

2 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

3 Centennial Clean Water Program (30000326)

4 The appropriation in this section is subject to the following
5 conditions and limitations: Appropriations from the environmental
6 legacy stewardship account in this section shall be made from the state
7 toxic control account if legislation creating and funding the
8 environmental legacy stewardship account is not enacted by June 30,
9 2013.

10 Appropriation:

11 Environmental Legacy Stewardship Account--State \$50,000,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$240,000,000
14 TOTAL \$290,000,000

15 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

16 Water Pollution Control Revolving Program (30000327)

17 Appropriation:

18 Water Pollution Control Revolving Account--State . . . \$200,000,000
19 Water Pollution Control Revolving
20 Account--Federal \$50,000,000
21 Subtotal Appropriation \$250,000,000
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$510,000,000
24 TOTAL \$760,000,000

25 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

26 Coastal Wetlands Federal Funds (30000328)

27 Appropriation:

28 General Fund--Federal \$9,800,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$40,000,000
31 TOTAL \$49,800,000

1 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

2 Floodplain Management Local Grant Program (92000078)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Appropriations from the environmental
5 legacy stewardship account in this section shall be made from the state
6 toxic control account if legislation creating and funding the
7 environmental legacy stewardship account is not enacted by June 30,
8 2013.

9 Appropriation:

10	Environmental Legacy Stewardship Account--State	\$20,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$20,000,000

14 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

15 Watershed Plan Implementation and Flow Achievement (30000331)

16 Appropriation:

17	State Building Construction Account--State	\$10,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$4,000,000
20	TOTAL	\$14,000,000

21 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

22 Sunnyside Valley Irrigation District Water Conservation (30000332)

23 Appropriation:

24	State Building Construction Account--State	\$3,055,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$5,900,000
27	TOTAL	\$8,955,000

28 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

29 Dungeness Water Supply and Mitigation (30000333)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 provided solely for the department to (1) acquire water rights
33 sufficient to mitigate for groundwater withdrawals for indoor and

1 outdoor use for no less than the next twenty years of estimated
2 development, and (2) for projects to provide for such mitigation as
3 that term is defined in WAC 173-518-030 within the Dungeness River
4 basin and sub-basins as shown in WAC 173-518-140.

5 Appropriation:

6	State Building Construction Account--State	\$2,050,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$2,050,000

10 NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY

11 ASARCO Cleanup (30000334)

12 Appropriation:

13	Cleanup Settlement Account--State	\$34,660,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$74,944,000
16	TOTAL	\$109,604,000

17 NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY

18 Padilla Bay Federal Capital Projects - Programmatic (30000335)

19 Appropriation:

20	General Fund--Federal	\$500,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$2,000,000
23	TOTAL	\$2,500,000

24 NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY

25 Padilla Bay Federal Capital Projects - Preservation (30000336)

26 Appropriation:

27	General Fund--Federal	\$100,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$2,000,000
30	TOTAL	\$2,100,000

31 NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY

32 Cleanup Toxics Sites - Puget Sound (30000337)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Appropriations from the environmental
3 legacy stewardship account in this section shall be made from the state
4 toxic control account if legislation creating and funding the
5 environmental legacy stewardship account is not enacted by June 30,
6 2013.

7 Appropriation:

8	Environmental Legacy Stewardship Account--State	\$29,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$35,517,000
11	TOTAL	\$64,517,000

12 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

13 Eastern Washington Clean Sites Initiative (30000351)

14 The appropriation in this section is subject to the following
15 conditions and limitations: Appropriations from the environmental
16 legacy stewardship account in this section shall be made from the state
17 toxic control account if legislation creating and funding the
18 environmental legacy stewardship account is not enacted by June 30,
19 2013.

20 Appropriation:

21	Environmental Legacy Stewardship Account--State	\$10,300,000
22	Prior Biennia (Expenditures) . . . . .	.\$0
23	Future Biennia (Projected Costs)	\$9,047,000
24	TOTAL	\$19,347,000

25 NEW SECTION. **Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

26 Yakima River Basin Water Supply (30000373)

27 Appropriation:

28	State Building Construction Account--State	\$32,100,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$85,000,000
31	TOTAL	\$117,100,000

32 NEW SECTION. **Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

33 Columbia River Water Supply Development Program (30000372)

1 Appropriation:

2 Columbia River Basin Water Supply Development

3 Account--State \$43,955,000

4 Columbia River Basin Taxable Bond Water Supply

5 Development Account--State \$30,545,000

6 Subtotal Appropriation \$74,500,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$41,273,000

9 TOTAL \$115,773,000

10 NEW SECTION. **Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

11 Remedial Action Grants (30000374)

12 Appropriation:

13 Local Toxics Control Account--State \$71,500,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$260,000,000

16 TOTAL \$331,500,000

17 NEW SECTION. **Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

18 Water Irrigation Efficiencies Program (30000389)

19 The appropriation in this section is subject to the following

20 conditions and limitations:

21 (1) The appropriation is provided solely to provide technical

22 assistance and grants to conservation districts for the purpose of

23 implementing water conservation measures and irrigation efficiencies.

24 The department and the state conservation commission shall give

25 preference in order of priority to projects located in the 16 fish

26 critical basins, other water short basins, and basins with significant

27 water resource and instream flow issues. Projects that are not within

28 basins as described in this subsection are also eligible to receive

29 funding.

30 (2) Conservation districts statewide are eligible for grants listed

31 in subsection (1) of this section. A conservation district receiving

32 funds shall manage each grant to ensure that a portion of the water

33 saved by the water conservation measure or irrigation efficiency will

34 be placed as a purchase or a lease in the trust water rights program to

35 enhance instream flows. The proportion of saved water placed in the

1 trust water rights program must be equal to the percentage of the
2 public investment in the conservation measure or irrigation efficiency.
3 The percentage of the public investment may not exceed 85 percent of
4 the total cost of the conservation measure or irrigation efficiency.

5 Appropriation:

6	State Building Construction Account--State	\$4,000,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$13,000,000
9	TOTAL	\$17,000,000

10 NEW SECTION. **Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

11 Storm Water Improvements (92000076)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Appropriations from the environmental
14 legacy stewardship account in this section shall be made from the state
15 toxic control account if legislation creating and funding the
16 environmental legacy stewardship account is not enacted by June 30,
17 2013.

18 Appropriation:

19	Environmental Legacy Stewardship Account--State	\$75,000,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$75,000,000

23 NEW SECTION. **Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

24 Storm Water Program Development (92000076)

25 (1) The department must develop a comprehensive, statewide storm
26 water financial assistance program to be implemented no later than the
27 2015-2017 biennium. The program will provide grants to national
28 pollutant discharge elimination system municipal storm water permit
29 holders for the protection and improvement of statewide water quality
30 and to improve watershed functionality by reducing the transport of
31 toxics and other pollutants through storm water runoff, and by reducing
32 uncontrolled runoff flows.

33 (2) The department must collaborate with storm water stakeholders
34 to develop the funding criteria for the storm water financial

1 assistance program, and include the new statewide storm water financial
2 assistance program into the department's integrated water quality
3 funding cycle process. The storm water financial assistance program
4 may include, but not be limited to, funding for retrofit capital
5 improvement projects, green storm water infrastructure or low-impact
6 development, research and development components and investments in
7 learning, pass-through funding for local government storm water permit
8 implementation, education and outreach, prioritized watershed basin
9 retrofit strategies, and preconstruction awards solely for the planning
10 and design of either new storm water facilities or a retrofit of
11 existing storm water facilities.

12 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

13 Lower Yakima GWMA Program Development (92000085)

14 Appropriation:

15	State Building Construction Account--State	\$1,614,000
16	Prior Biennia (Expenditures) . . . . .	.\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,614,000

19 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

20 Yakima River Basin Three-County Rural Water Solutions (92000111)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$2,000,000 of the appropriation is provided solely for
24 acquisition of water rights in the Yakima river basin (WRIAs 37, 38,
25 and 39) that have a priority date senior to May 10, 1905, as an interim
26 solution to help Yakima basin counties use established water bank
27 mechanisms to make mitigation water available for proposed projects and
28 other out-of-priority water uses.

29 (2) Funding provided under this section shall not be used to make
30 mitigation water available to applicants who are able to receive water
31 supply in a timely and reasonable manner from an existing public water
32 system or from a provider of banked trust water rights within green
33 zone areas mapped and posted on the department's web site as having
34 mitigation water available and likely suitable for new uses.

1 (3) A portion of the appropriation in this section may be used for
2 administrative and other costs associated with securing and
3 transferring water rights, including associated annual operational
4 costs owed to the United States bureau of reclamation. A prorated
5 portion of such costs shall be recovered from participating applicants
6 receiving water use authorizations made possible with funding from this
7 appropriation. Funds recovered in this manner shall be placed in the
8 drought preparedness account and shall be used solely for the purposes
9 provided in this section.

10 Appropriation:

11	State Building Construction Account--State	\$2,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,000,000

15 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Bay View Park: Wide Wastewater Treatment System (20082041)

18 Reappropriation:

19	State Building Construction Account--State	\$400,000
20	Prior Biennia (Expenditures)	\$1,787,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,187,000

23 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Ike Kinswa State Park: Improvement (20082950)

26 Reappropriation:

27	Parks Renewal and Stewardship Account--Private/Local . . .	\$498,000
28	Prior Biennia (Expenditures)	\$2,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$500,000

31 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Fort Worden State Park: Building 202 Rehabilitation (30000027)

1 Reappropriation:
 2 State Building Construction Account--State \$12,000
 3 Prior Biennia (Expenditures) \$2,242,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$2,254,000

6 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**

8 Fish Barrier Removal (30000540)

9 Reappropriation:
 10 State Building Construction Account--State \$775,000
 11 Prior Biennia (Expenditures) \$463,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,238,000

14 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**

16 Iron Horse Tunnel Hazard Repair (30000552)

17 Reappropriation:
 18 State Building Construction Account--State \$685,000
 19 Prior Biennia (Expenditures) \$1,211,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$1,896,000

22 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Minor Works - Health and Safety (30000667)

25 Reappropriation:
 26 State Building Construction Account--State \$3,266,000
 27 Prior Biennia (Expenditures) \$1,734,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$5,000,000

30 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Minor Works - Facilities and Infrastructure Preservation (30000766)

1 Reappropriation:
 2 State Building Construction Account--State \$1,719,000
 3 Prior Biennia (Expenditures) \$1,281,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$3,000,000

6 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Facility and Infrastructure Backlog Reduction (30000770)

9 Reappropriation:
 10 State Building Construction Account--State \$400,000
 11 Prior Biennia (Expenditures) \$900,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,300,000

14 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Picnic Shelters (91000018)

17 Reappropriation:
 18 State Building Construction Account--State \$350,000
 19 Prior Biennia (Expenditures) \$150,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$500,000

22 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Rocky Reach Trail (91000035)

25 Reappropriation:
 26 State Building Construction Account--State \$351,000
 27 Prior Biennia (Expenditures) \$49,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$400,000

30 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Comfort Stations (91000036)

1 Reappropriation:
 2 State Building Construction Account--State \$1,300,000
 3 Prior Biennia (Expenditures) \$454,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,754,000

6 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**
 8 Deferred Maintenance (91000030)

9 Reappropriation:
 10 State Building Construction Account--State \$400,000
 11 Prior Biennia (Expenditures) \$670,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,070,000

14 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**
 16 Energy Conservation (91000040)

17 Reappropriation:
 18 State Building Construction Account--State \$169,000
 19 Prior Biennia (Expenditures) \$46,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$215,000

22 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**
 24 Culverts (91000046)

25 Reappropriation:
 26 State Building Construction Account--State \$1,000,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,000,000

30 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**
 32 Wallace Falls: Footbridge (91000047)

1 Reappropriation:
 2 State Building Construction Account--State \$420,000
 3 Prior Biennia (Expenditures) \$66,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$486,000

6 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Spencer Spit: Water System Replacement (30000140)

9 Appropriation:
 10 State Building Construction Account--State \$983,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$983,000

14 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Peace Arch: Waterline Replacement and Upgrade (30000375)

17 Appropriation:
 18 State Building Construction Account--State \$972,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$972,000

22 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Dosewallips: Wastewater Treatment System (30000523)

25 Appropriation:
 26 State Building Construction Account--State \$4,079,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$4,079,000

30 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Lewis and Clark: Replace Wastewater System (30000544)

1 Appropriation:
2 State Building Construction Account--State \$1,077,000
3 Prior Biennia (Expenditures) \$0
4 Future Biennia (Projected Costs) \$0
5 TOTAL \$1,077,000

6 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Potholes: Replace Failed Recreational Vehicle Campsites Electrical
9 Hookups (30000549)

10 Appropriation:
11 State Building Construction Account--State \$997,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$997,000

15 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Lake Sammamish State Park: Sunset Beach Bathhouse Replacement
18 (30000653)

19 Appropriation:
20 State Building Construction Account--State \$2,984,000
21 Prior Biennia (Expenditures) \$0
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$2,984,000

24 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Flaming Geyser State Park: Infrastructure (30000810)

27 Appropriation:
28 State Building Construction Account--State \$1,325,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$1,325,000

1 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Flaming Geyser State Park: Day Use Renovation (30000832)

4 Appropriation:

5	State Building Construction Account--State	\$1,002,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,002,000

9 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Parkland Acquisition Account (30000838)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for the acquisition of property adjacent to existing
15 state park property and shall not be used to purchase property to
16 establish new parks.

17 Appropriation:

18	Parkland Acquisition Account--State	\$2,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$8,000,000
21	TOTAL	\$10,000,000

22 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Minor Works - Facility and Infrastructure Preservation (30000845)

25 Appropriation:

26	State Building Construction Account--State	\$8,777,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$8,777,000

30 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Minor Works - Revenue Generation (30000847)

33 Appropriation:

1 State Building Construction Account--State \$724,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$6,566,000
 4 TOTAL \$7,290,000

5 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Fish Barrier Removal (30000854)

8 Appropriation:

9 State Building Construction Account--State \$1,048,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$4,368,000
 12 TOTAL \$5,416,000

13 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Rocky Reach - Chelan County Public Utility District Grant
 16 (30000855)

17 Appropriation:

18 Parks Renewal and Stewardship Account--Private/Local . . . \$600,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$600,000

22 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Clean Vessel Boating Pump-out Grants (30000856)

25 Appropriation:

26 General Fund--Federal \$2,600,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$2,600,000

30 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Local Grant Authority (30000857)

1 and Chief Timothy State Park. The operating costs for re-establishing
2 the parks will be offset by reduced services on Columbia Plateau Trail
3 State Park. Other than taking actions, both in operating expenditures
4 and use of limited staff time, to minimize state liabilities, such as
5 maintaining culverts, noxious weed controls, oversight to access and
6 easements, and other legal obligations as landowner, the agency shall
7 not spend any additional operating funds on improvements to the
8 following 85.5 mile undeveloped portion of Columbia Plateau Trail
9 State Park: From Mile Post 256.5 to Mile Post 342, the Martin Road
10 Trailhead.

11 Appropriation:

12	State Building Construction Account--State	\$600,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$600,000

16 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Federal Grant Authority (30000858)

19 Appropriation:

20	General Fund--Federal	\$750,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$3,000,000
23	TOTAL	\$3,750,000

24 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Deception Pass - Kukutali Access and Interpretation (30000774)

27 Appropriation:

28	State Building Construction Account--State	\$225,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$525,000
31	TOTAL	\$750,000

32 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Salmon Recovery Funding Board Programs (20044001)

3 Reappropriation:

4	General Fund--Federal	\$3,500,000
5	State Building Construction Account--State	\$161,000
6	Subtotal Reappropriation	\$3,661,000
7	Prior Biennia (Expenditures)	\$42,714,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$46,375,000

10 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Washington Wildlife and Recreation Program (20044002)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: Any amount of the reappropriations that
15 are not obligated to a specific project may be used to fund alternate
16 projects approved by the legislature from the same account in biennia
17 succeeding that in which the moneys were originally appropriated.

18 Reappropriation:

19	Outdoor Recreation Account--State	\$415,000
20	Habitat Conservation Account--State	\$200,000
21	Subtotal Reappropriation	\$615,000
22	Prior Biennia (Expenditures)	\$43,915,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$44,530,000

25 NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Youth Athletic Fields (20062952)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 172, chapter 371, Laws of 2006.

31 Reappropriation:

32	State Building Construction Account--State	\$63,000
33	Prior Biennia (Expenditures)	\$2,437,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2,500,000

2 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Salmon Recovery Funding Board Programs (20064001)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 403, chapter 488, Laws of 2005.

8 Reappropriation:

9 General Fund--Federal \$5,533,000

10 State Building Construction Account--State \$950,000

11 Subtotal Reappropriation \$6,483,000

12 Prior Biennia (Expenditures) \$55,517,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$62,000,000

15 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**
16 **FUNDING BOARD**

17 Washington Wildlife and Recreation Program (20064002)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 404, chapter 488, Laws of 2005.

21 Reappropriation:

22 Outdoor Recreation Account--State \$928,000

23 Habitat Conservation Account--State \$2,300,000

24 Subtotal Reappropriation \$3,228,000

25 Prior Biennia (Expenditures) \$46,772,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$50,000,000

28 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Nonhighway and Off-Road Vehicle Activities Program (20064004)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 170, chapter 371, Laws of 2006.

1 NEW SECTION. **Sec. 3129. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Puget Sound Restoration and Acquisition (20084004)

4 Reappropriation:

5	State Building Construction Account--State	\$783,000
6	Prior Biennia (Expenditures)	\$39,967,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$40,750,000

9 NEW SECTION. **Sec. 3130. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (20084005)

12 Reappropriation:

13	State Building Construction Account--State	\$264,000
14	Prior Biennia (Expenditures)	\$4,761,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$5,025,000

17 NEW SECTION. **Sec. 3131. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Nonhighway and Off-Road Vehicle Activities Program (20084008)

20 Reappropriation:

21	NOVA Program Account--State	\$425,000
22	Prior Biennia (Expenditures)	\$8,611,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,036,000

25 NEW SECTION. **Sec. 3132. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Washington Wildlife Recreation Grants (20084011)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 3146, chapter 520, Laws of 2007.

31 Reappropriation:

32	Outdoor Recreation Account--State	\$1,174,000
33	Habitat Conservation Account--State	\$7,217,000

1 TOTAL \$70,000,000

2 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Land and Water Conservation Fund (30000005)

5 Reappropriation:

6 General Fund--Federal \$1,160,000
7 Prior Biennia (Expenditures) \$2,840,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$4,000,000

10 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Aquatic Lands Enhancement Account (30000007)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are provided solely
15 for the list of projects in LEAP capital document number 2009-3,
16 developed March 9, 2009.

17 Reappropriation:

18 Aquatic Lands Enhancement Account--State \$390,000
19 State Building Construction Account--State \$324,000
20 Subtotal Reappropriation \$714,000
21 Prior Biennia (Expenditures) \$4,311,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$5,025,000

24 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Firearms and Archery Range Recreation (30000009)

27 Reappropriation:

28 Firearms Range Account--State \$210,000
29 Prior Biennia (Expenditures) \$285,000
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$495,000

1 Reappropriation:
 2 State Building Construction Account--State \$10,684,000
 3 Prior Biennia (Expenditures) \$4,316,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$15,000,000

6 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**
 7 **FUNDING BOARD**

8 Family Forest Fish Passage Program (30000203)

9 Reappropriation:
 10 State Building Construction Account--State \$367,000
 11 Prior Biennia (Expenditures) \$16,633,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$17,000,000

14 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**
 15 **FUNDING BOARD**

16 Family Forest Fish Passage Program (91000097)

17 Reappropriation:
 18 State Toxics Control Account--State \$8,981,000
 19 Prior Biennia (Expenditures) \$1,019,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$10,000,000

22 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**
 23 **FUNDING BOARD**

24 Washington Wildlife Recreation Grants (30000205)

25 The appropriations in this section are subject to the following
 26 conditions and limitations: The appropriations are provided solely for
 27 the list of projects in LEAP capital document number XXXX, developed
 28 April 9, 2013.

29 Appropriation:
 30 Outdoor Recreation Account--State \$21,338,000
 31 Habitat Conservation Account--State \$4,111,000
 32 Riparian Protection Account--State \$8,627,000
 33 Farmlands Preservation Account--State \$5,540,000

1	Subtotal Appropriation	\$39,616,000
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$200,000,000
4	TOTAL	\$239,616,000

5 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**

6 **FUNDING BOARD**

7 Salmon Recovery Funding Board Programs (30000206)

8 Appropriation:

9	General Fund--Federal	\$60,000,000
10	State Building Construction Account--State	\$15,000,000
11	Subtotal Appropriation	\$75,000,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$400,000,000
14	TOTAL	\$475,000,000

15 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**

16 **FUNDING BOARD**

17 Boating Facilities Program (30000207)

18 Appropriation:

19	Recreation Resources Account--State	\$6,363,000
20	Prior Biennia (Expenditures) . . . . .	.\$0
21	Future Biennia (Projected Costs)	\$38,000,000
22	TOTAL	\$44,363,000

23 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**

24 **FUNDING BOARD**

25 Nonhighway Off-Road Vehicle Activities (30000208)

26 Appropriation:

27	NOVA Program Account--State	\$8,500,000
28	Prior Biennia (Expenditures) . . . . .	.\$0
29	Future Biennia (Projected Costs)	\$34,000,000
30	TOTAL	\$42,500,000

31 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**

1 **FUNDING BOARD**

2 Aquatic Lands Enhancement Account (30000210)

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely for
5 the list of projects in LEAP capital document number XXXX, developed
6 April 9, 2013.

7 Appropriation:

8	Aquatic Lands Enhancement Account--State	\$6,000,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$26,400,000
11	TOTAL	\$32,400,000

12 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**

13 **FUNDING BOARD**

14 Puget Sound Acquisition and Restoration (30000211)

15 The appropriations in this section are subject to the following
16 conditions and limitations: Appropriations from the environmental
17 legacy stewardship account in this section shall be made from the state
18 toxic control account if legislation creating and funding the
19 environmental legacy stewardship account is not enacted by June 30,
20 2013.

21 Appropriation:

22	State Building Construction Account--State	\$10,000,000
23	Cleanup Settlement Account--State	\$20,000,000
24	Environmental Legacy Stewardship Account--State	\$30,000,000
25	Subtotal Appropriation	\$60,000,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$140,000,000
28	TOTAL	\$200,000,000

29 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**

30 **FUNDING BOARD**

31 Puget Sound Estuary and Salmon Restoration Program (30000212)

32 Appropriation:

33	State Building Construction Account--State	\$10,000,000
34	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$16,000,000
2 TOTAL \$20,000,000

3 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Family Forest Fish Passage Program (30000218)
6 Appropriation:
7 State Building Construction Account--State \$2,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$14,540,000
10 TOTAL \$16,540,000

11 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Youth Recreation Grants (92000055)
14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 grants to the following list of projects:

17 Bellingham Sports Fields \$750,000
18 Northshore Athletic Fields \$750,000
19 Playfields at Woodway High School \$500,000
20 Redmond Ridge Athletic Fields \$700,000
21 TOTAL \$2,700,000

22 Appropriation:
23 State Building Construction Account--State \$2,700,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$2,700,000

27 NEW SECTION. **Sec. 3168. FOR THE STATE CONSERVATION COMMISSION**
28 Conservation Reserve Enhancement Program (91000007)

29 Reappropriation:
30 State Building Construction Account--State \$850,000
31 Prior Biennia (Expenditures) \$427,000
32 Future Biennia (Projected Costs) \$0
33 TOTAL \$1,277,000

1 NEW SECTION. Sec. 3169. FOR THE STATE CONSERVATION COMMISSION
2 Farms and Water Quality (91000004)

3 Reappropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$4,500,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$5,000,000

8 NEW SECTION. Sec. 3170. FOR THE STATE CONSERVATION COMMISSION
9 CREP Riparian Cost Share - State Match (30000009)

10 Appropriation:

11	State Building Construction Account--State	\$2,590,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$11,000,000
14	TOTAL	\$13,590,000

15 NEW SECTION. Sec. 3171. FOR THE STATE CONSERVATION COMMISSION
16 CREP PIP Loan Program (30000011)

17 Appropriation:

18	Conservation Assistance Revolving Account--State	\$180,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$720,000
21	TOTAL	\$900,000

22 NEW SECTION. Sec. 3172. FOR THE STATE CONSERVATION COMMISSION
23 Conservation Reserve Enhancement Program Riparian Contract Funding
24 (30000012)

25 Appropriation:

26	State Building Construction Account--State	\$2,231,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$8,924,000
29	TOTAL	\$11,155,000

30 NEW SECTION. Sec. 3173. FOR THE STATE CONSERVATION COMMISSION
31 Nutrient Loading Demonstration Project - Skagit, Whatcom (92000002)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Appropriations from the environmental
3 legacy stewardship account in this section shall be made from the state
4 toxic control account if legislation creating and funding the
5 environmental legacy stewardship account is not enacted by June 30,
6 2013.

7 Appropriation:

8	Environmental Legacy Stewardship Account--State	\$400,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$400,000

12 NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE
13 Voights Creek Hatchery (20081003)

14 Reappropriation:

15	State Building Construction Account--State	\$13,300,000
16	Prior Biennia (Expenditures)	\$1,997,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$15,297,000

19 NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE
20 Stemilt Basin Acquisition (20082029)

21 Reappropriation:

22	State Building Construction Account--State	\$153,000
23	Prior Biennia (Expenditures)	\$47,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$200,000

26 NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27 Minor Works - Facility Preservation (30000300)

28 Reappropriation:

29	State Building Construction Account--State	\$1,350,000
30	Prior Biennia (Expenditures)	\$1,207,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,557,000

1 NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Minor Works - Road Maintenance and Abandonment Plan (30000295)

3 Reappropriation:

4	State Building Construction Account--State	\$1,505,000
5	Prior Biennia (Expenditures)	\$321,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,826,000

8 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works - Access Areas Preservation (30000296)

10 Reappropriation:

11	State Building Construction Account--State	\$336,000
12	Prior Biennia (Expenditures)	\$691,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,027,000

15 NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Minor Works - Dam and Dike (30000297)

17 Reappropriation:

18	State Building Construction Account--State	\$750,000
19	Prior Biennia (Expenditures)	\$293,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,043,000

22 NEW SECTION. Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Migratory Waterfowl Habitat (30000653)

24 Appropriation:

25	State Wildlife Account--State	\$600,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$1,800,000
28	TOTAL	\$2,400,000

29 NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Lab Equipment (30000656)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 the department to purchase lab equipment for the Manchester and
4 Mukilteo research stations as specified by the national oceanic and
5 atmospheric administration to support the Washington state shellfish
6 initiative.

7 Appropriation:

8	State Building Construction Account--State	\$100,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$100,000

12 NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE

13 Leque Island Highway 532 Road Protection (92000019)

14 Reappropriation:

15	State Building Construction Account--State	\$394,000
16	Prior Biennia (Expenditures)	\$286,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$680,000

19 NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE

20 Mitchell Act Federal Grant (91000021)

21 Reappropriation:

22	General Fund--Federal	\$2,328,000
23	Prior Biennia (Expenditures)	\$672,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$3,000,000

26 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE

27 Mitigation Projects and Dedicated Funding (20082048)

28 Reappropriation:

29	General Fund--Federal	\$12,778,000
30	Special Wildlife Account--Federal	\$300,000
31	Special Wildlife Account--Private/Local	\$203,000
32	Subtotal Reappropriation	\$13,281,000

33 Appropriation:

1	Special Wildlife Account--Federal	\$800,000
2	Special Wildlife Account--Private/Local	\$1,600,000
3	State Wildlife Account--State	\$1,500,000
4	General Fund--Private/Local	\$2,500,000
5	General Fund--Federal	\$29,600,000
6	Subtotal Appropriation	\$36,000,000
7	Prior Biennia (Expenditures)	\$81,514,000
8	Future Biennia (Projected Costs)	\$90,750,000
9	TOTAL	\$221,545,000

10 NEW SECTION. **Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Minor Works - Health Safety and Code Requirements (30000284)

12 Reappropriation:

13	State Building Construction Account--State	\$693,000
14	Prior Biennia (Expenditures)	\$548,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,241,000

17 NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Minor Works - Infrastructure Preservation (30000298)

19 Reappropriation:

20	State Building Construction Account--State	\$600,000
21	Prior Biennia (Expenditures)	\$1,930,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,530,000

24 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Minor Works - Fish Passage Barrier Corrections (30000372)

26 Reappropriation:

27	State Building Construction Account--State	\$841,000
28	Prior Biennia (Expenditures)	\$439,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,280,000

31 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Beebe Springs Development (92000026)

1 Reappropriation:
 2 State Building Construction Account--State \$960,000
 3 Prior Biennia (Expenditures) \$931,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,891,000

6 NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Fishway Improvements/Diversions (91000033)

8 Reappropriation:
 9 State Building Construction Account--State \$7,300,000
 10 Prior Biennia (Expenditures) \$700,000
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$8,000,000

13 NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Hatchery Improvements (91000036)

15 Reappropriation:
 16 State Building Construction Account--State \$32,250,000
 17 Prior Biennia (Expenditures) \$2,525,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$34,775,000

20 NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Dry Forest Restoration (91000039)

22 Reappropriation:
 23 State Building Construction Account--State \$496,000
 24 Prior Biennia (Expenditures) \$300,000
 25 Future Biennia (Projected Costs) \$0
 26 TOTAL \$796,000

27 NEW SECTION. **Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Minor Works - Dam and Dike (91000042)

29 Reappropriation:
 30 State Building Construction Account--State \$197,000
 31 Prior Biennia (Expenditures) \$3,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$200,000
3	<u>NEW SECTION. Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Minor Works - Access Sites (91000044)	
5	Reappropriation:	
6	State Building Construction Account--State	\$6,125,000
7	Prior Biennia (Expenditures)	\$1,281,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,406,000
10	<u>NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
11	Minor Works - Fish Passage Barriers (Culverts) (91000045)	
12	Reappropriation:	
13	State Building Construction Account--State	\$1,300,000
14	Prior Biennia (Expenditures)	\$195,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,495,000
17	<u>NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
18	Minor Works - Road Maintenance and Abandonment Plan (91000046)	
19	Reappropriation:	
20	State Building Construction Account--State	\$495,000
21	Prior Biennia (Expenditures)	\$21,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$516,000
24	<u>NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
25	Acquire Dryden Gravel Pit from Washington DOT (92000028)	
26	Reappropriation:	
27	State Building Construction Account--State	\$251,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$251,000

1 NEW SECTION. Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Deschutes Watershed Center (20062008)

3 Reappropriation:

4	State Building Construction Account--State	\$219,000
5	Prior Biennia (Expenditures)	\$2,976,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,195,000

8 NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works Preservation (30000479)

10 Appropriation:

11	State Building Construction Account--State	\$2,850,000
12	Wildlife Account--State	\$2,150,000
13	Subtotal Appropriation	\$5,000,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$135,900,000
16	TOTAL	\$140,900,000

17 NEW SECTION. Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE

18 Wooten Wildlife Area Improve Flood Plain (30000481)

19 Appropriation:

20	General Fund--Federal	\$2,600,000
21	State Building Construction Account--State	\$1,800,000
22	Subtotal Appropriation	\$4,400,000
23	Prior Biennia (Expenditures) . . . . .	.\$0
24	Future Biennia (Projected Costs)	\$18,197,000
25	TOTAL	\$22,597,000

26 NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE

27 Replace Fire Damaged Fencing (30000655)

28 Appropriation:

29	Wildlife Account--State	\$2,619,000
30	Prior Biennia (Expenditures) . . . . .	.\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,619,000

1 NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Shellfish Study (92000033)

3 Appropriation:

4	Wildlife Account--State	\$125,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$125,000

8 NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Beebe Springs (92000034)

10 Appropriation:

11	State Building Construction Account--State	\$500,000
12	Prior Biennia (Expenditures) . . . . .	.\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$500,000

15 NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Wildlife Fence - Stemilt (92000035)

17 Appropriation:

18	State Building Construction Account--State	\$210,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$210,000

22 NEW SECTION. Sec. 3204. FOR THE PUGET SOUND PARTNERSHIP

23 Community Partnership Restoration Grants (30000007)

24 Reappropriation:

25	General Fund--Federal	\$1,155,000
26	Prior Biennia (Expenditures)	\$445,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$1,600,000

29 NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Land Acquisition Grants (20052021)

31 Reappropriation:

1 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 National Coastal Wetland Conservation Program Lands Acquisition
3 (91000007)

4 Reappropriation:

5	General Fund--Federal	\$550,000
6	Prior Biennia (Expenditures)	\$450,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Replacing State Forest Lands with Productive Forests (91000029)

11 The reappropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The total reappropriation is provided solely to the department
14 to transfer from state forest land status to natural resources
15 conservation area status certain state forest lands in counties with a
16 population of 25,000 or less that are subject to timber harvest
17 deferrals greater than thirty years due to the presence of wildlife
18 species listed as endangered or threatened under the federal endangered
19 species act. The approved list of properties for transfer is
20 identified in the LEAP capital document number 2011-5A, developed March
21 24, 2011.

22 (2) Property transferred under this section must be appraised and
23 transferred at fair market value, without consideration of management
24 or regulatory encumbrances associated with wildlife species listed
25 under the federal endangered species act. The value of the timber and
26 other valuable materials transferred must be distributed as provided in
27 RCW 79.64.110, in the same manner as valuable material revenues from
28 other state forest lands in the applicable counties. The value of the
29 land transferred must be deposited in the park land trust revolving
30 account and be solely used to buy replacement state forest land within
31 the same county as the property transferred, consistent with RCW
32 79.22.060.

33 (3) Prior to or concurrent with conveyance of these properties, the
34 department shall execute and record a real property instrument that
35 dedicates the transferred properties to the purposes identified in

1 subsection (1) of this section. Transfer agreements for properties
2 identified in subsection (1) of this section must include terms that
3 restrict the use of the property to the intended purpose.

4 (4) The department and applicable counties shall work in good faith
5 to carry out the intent of this section. However, the department or
6 applicable counties may remove a property from the transfer list based
7 on new, substantive information, if it is determined that transfer of
8 the property is not in the statewide interest of either the state
9 forest trust or the natural resources conservation area program.

10 Reappropriation:

11	State Building Construction Account--State	\$666,000
12	Prior Biennia (Expenditures)	\$1,334,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,000,000

15 NEW SECTION. **Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Puget SoundCorps (91000046)

17 Reappropriation:

18	Aquatic Lands Enhancement Account--State	\$3,000,000
19	State Building Construction Account--State	\$6,190,000
20	Subtotal Reappropriation	\$9,190,000
21	Prior Biennia (Expenditures)	\$3,810,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$13,000,000

24 NEW SECTION. **Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES**

25 Derelict Vessel Removal and Disposal (91000049)

26 The appropriations in this section are subject to the following
27 conditions and limitations: Appropriations from the environmental
28 legacy stewardship account in this section shall be made from the state
29 toxic control account if legislation creating and funding the
30 environmental legacy stewardship account is not enacted by June 30,
31 2013.

32 Appropriation:

33	Environmental Legacy Stewardship--State	\$10,000,000
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34 Reappropriation:

1 State Building Construction Account--State \$550,000
2 Prior Biennia (Expenditures) \$2,450,000
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$13,000,000

5 NEW SECTION. **Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Urban Forest Restoration (Puget Sound Basin) (91000051)

7 Reappropriation:
8 State Building Construction Account--State \$225,000
9 Prior Biennia (Expenditures) \$175,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$400,000

12 NEW SECTION. **Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Large Debris Removal (91000052)

14 Reappropriation:
15 State Building Construction Account--State \$188,000
16 Prior Biennia (Expenditures) \$12,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$200,000

19 NEW SECTION. **Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Secret Harbor Estuary Restoration - Cypress Island (91000053)

21 Reappropriation:
22 State Building Construction Account--State \$403,000
23 Prior Biennia (Expenditures) \$132,000
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$535,000

26 NEW SECTION. **Sec. 3216. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Restoration Projects to Improve Natural Resources (91000054)

28 Reappropriation:
29 State Building Construction Account--State \$1,200,000
30 Prior Biennia (Expenditures) \$1,360,000
31 Future Biennia (Projected Costs) \$0

1	TOTAL	\$2,560,000
2	<u>NEW SECTION.</u> Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES	
3	Point Ruston Sediment Capping/Shoreline Restoration Stabilization	
4	(91000065)	
5	Reappropriation:	
6	Cleanup Settlement Account--State	\$6,584,000
7	Prior Biennia (Expenditures)	\$616,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,200,000
10	<u>NEW SECTION.</u> Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES	
11	Forest Hazard Reduction and Safety (91000066)	
12	Reappropriation:	
13	State Building Construction Account--State	\$2,891,000
14	Prior Biennia (Expenditures)	\$5,579,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$8,470,000
17	<u>NEW SECTION.</u> Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES	
18	Shoreline Restoration Projects (92000011)	
19	Reappropriation:	
20	State Building Construction Account--State	\$1,335,000
21	Prior Biennia (Expenditures)	\$2,631,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,966,000
24	<u>NEW SECTION.</u> Sec. 3220. FOR THE DEPARTMENT OF NATURAL RESOURCES	
25	Creosote Piling Removal (92000014)	
26	Reappropriation:	
27	State Building Construction Account--State	\$880,000
28	Prior Biennia (Expenditures)	\$770,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,650,000

1 NEW SECTION. Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Forest Riparian Easement Program (30000198)

3 Appropriation:

4	State Building Construction Account--State	\$3,000,000
5	Prior Biennia (Expenditures)	\$1,000,000
6	Future Biennia (Projected Costs)	\$41,336,000
7	TOTAL	\$45,336,000

8 NEW SECTION. Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Trust Land Transfer (30000200)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The total appropriation is provided solely to the department to
13 transfer from trust status, or enter into fifty year leases for,
14 certain trust lands of statewide significance deemed appropriate for
15 state park, fish and wildlife habitat, natural area preserve, natural
16 resources conservation area, open space, or recreation purposes. The
17 approved list of properties for lease or transfer adopted by the board
18 of natural resources November 2012.

19 (2) Property transferred under this section must be appraised and
20 transferred at fair market value. By September 30, 2013, the
21 department must deposit in the common school construction account the
22 portion of the appropriation in this section that represents the
23 estimated value of the timber on the transferred properties. This
24 transfer must be made in the same manner as timber revenues from other
25 common school trust lands. No deduction may be made for the resource
26 management cost account under RCW 79.64.040. The portion of the
27 appropriation in this section that represents the value of the land
28 transferred must be deposited in the natural resources real property
29 replacement account.

30 (3) Property subject to lease agreements under this section must be
31 appraised at fair market value. Lease terms must be fifty years with
32 options to renew for an additional fifty years. Lease payments must be
33 lump sum payments for the entire term of the lease at the beginning of
34 the lease. The department shall calculate such lump sum payments using
35 professional appraisal standards. These lease payments may not exceed
36 the fee simple purchase price based on current fair market value and

1 must be deposited by the department to the common school construction
2 account in the same manner as lease revenues from other common school
3 trust lands. No deduction may be made for the resource management cost
4 account under RCW 79.64.040. No later than September 30, 2013, the
5 department must transfer to the common school construction account the
6 portion of the appropriation in this section that is attributable to
7 receipts from lease payments.

8 (4) All reasonable costs incurred by the department to implement
9 this section are authorized to be paid out of the appropriations.
10 Authorized costs include the actual cost of appraisals, staff time,
11 environmental reviews, surveys, and other similar costs and shall not
12 exceed one and nine-tenths percent of the appropriation.

13 (5) Intergrant exchanges between common school and other trust
14 lands of equal value may occur if the exchange is in the interest of
15 each trust, as determined by the board of natural resources.

16 (6) Prior to or concurrent with conveyance of these properties, the
17 department, with full cooperation of the receiving agencies, shall
18 execute and record a real property instrument that dedicates the
19 transferred properties to the purposes identified in subsection (1) of
20 this section. Transfer and lease agreements for properties identified
21 in subsection (1) of this section must include terms that restrict the
22 use of the property to the intended purpose. Transfer and lease
23 agreements may include provisions for receiving agencies to request
24 alternative uses of the property, provided the alternative uses are
25 compatible with the originally intended public purpose and the
26 department and legislature approves such uses.

27 (7) The department and receiving agencies shall work in good faith
28 to carry out the intent of this section. However, the department or
29 receiving agencies may remove a property from the transfer list based
30 on new, substantive information, if it is determined that transfer of
31 the property is not in the statewide interest of either the common
32 school trust or the receiving agency.

33 (8) \$39,232,000 of the appropriation must be deposited in the
34 common school construction account by September 30, 2013. The
35 department shall execute trust land transfers so that after the
36 deduction of reasonable costs as provided in subsection (4) of this
37 section on an aggregate basis eighty percent of the total value of
38 transferred property is timber value or lease payments and is deposited

1 in the common school construction account. To achieve the eighty
2 percent requirement, the department may choose to lease properties
3 originally intended as transfers or transfer properties originally
4 intended as leases.

5 (9) By June 30, 2015, the state treasurer shall transfer to the
6 common school construction account any unexpended balance of the
7 appropriation in this section.

8 Appropriation:

9	State Building Construction Account--State	\$56,045,000
10	Prior Biennia (Expenditures)	\$60,490,000
11	Future Biennia (Projected Costs)	\$240,000,000
12	TOTAL	\$356,535,000

13 NEW SECTION. **Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES**
14 Sustainable Recreation (30000207)

15 Appropriation:

16	State Building Construction Account--State	\$1,000,000
17	Prior Biennia (Expenditures)	\$1,500,000
18	Future Biennia (Projected Costs)	\$4,000,000
19	TOTAL	\$6,500,000

20 NEW SECTION. **Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Road Maintenance and Abandonment Plans (RMAP) (30000211)

22 Appropriation:

23	State Building Construction Account--State	\$1,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,000,000

27 NEW SECTION. **Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 2013-2015 Minor Works Preservation (30000213)

29 Appropriation:

30	State Building Construction Account--State	\$1,000,000
31	Resources Management Cost Account--State	\$743,000
32	Forest Development Account--State	\$517,000
33	Subtotal Appropriation	\$2,260,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$8,000,000
 3 TOTAL \$10,260,000

4 **NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 5 Mobile Modular Kitchens for Firefighting (30000214)

6 Appropriation:
 7 State Building Construction Account--State \$250,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$250,000

11 **NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 12 2013-2015 Minor Works Programmatic (30000216)

13 Appropriation:
 14 State Building Construction Account--State \$255,000
 15 Forest Development Account--State \$442,000
 16 Resources Management Cost Account--State \$961,000
 17 Subtotal Appropriation \$1,658,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$31,700,000
 20 TOTAL \$33,358,000

21 **NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 22 Natural Areas Preservation, Access, and Road Maintenance and
 23 Abandonment Plans (RMAP) (30000218)

24 Appropriation:
 25 State Building Construction Account--State \$1,000,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$4,000,000
 28 TOTAL \$5,000,000

29 **NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 30 Rivers and Habitat Open Space Program (30000221)

31 Appropriation:
 32 State Building Construction Account--State \$500,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,000,000
3	TOTAL	\$2,500,000

4 **NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Trust Land Replacement (30000222)

6 Appropriation:

7	Resources Management Cost Account--State	\$25,000,000
8	Natural Resources Real Property	
9	Replacement Account--State	\$25,000,000
10	Community and Technical College Forest Reserve	
11	Account--State	\$500,000
12	Subtotal Appropriation	\$50,500,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$202,000,000
15	TOTAL	\$252,500,000

16 **NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Forest Hazard Reduction (30000224)

18 The appropriation in this section is subject to the following

19 conditions and limitations: The appropriation is provided solely for

20 forest health hazard reduction treatments on state and private lands.

21 The appropriation shall not be used for forest health hazard reduction

22 treatments on federal lands. The department shall provide a report to

23 the governor and the legislature by October 1, 2014, on its work to

24 reduce forest health hazards from fiscal year 2010 through fiscal year

25 2014. This report must include an estimate of work needed through

26 fiscal year 2020 on state, federal, and private lands and recommended

27 mechanisms to fund this work.

28 Appropriation:

29	State Building Construction Account--State	\$4,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$28,000,000
32	TOTAL	\$32,000,000

1 NEW SECTION. **Sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Road Maintenance and Abandonment Plan (RMAP) (91000040)

3 Reappropriation:

4	State Building Construction Account--State	\$2,860,000
5	Prior Biennia (Expenditures)	\$3,974,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,834,000

8 NEW SECTION. **Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Yakima Basin Integrated Plan Land Purchase (92000018)

10 Appropriation:

11 Natural Resources Real Property Replacement

12	Account--State	\$10,000,000
13	State Building Construction Account--State	\$89,344,000
14	Subtotal Reappropriation	\$99,344,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$99,344,000

18 NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Quinault Coastal Forest and Watershed Restoration Grant (92000019)

20 Appropriation:

21	State Building Construction Account--State	\$2,800,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,800,000

25 NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Patterson Pipeline (92000020)

27 Appropriation:

28	Resource Management Cost Account--State	\$2,500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,500,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

4 Emergency Repairs (30000031)

5 Appropriation:

6	Fire Service Training Account--State	\$200,000
7	Prior Biennia (Expenditures) . . . . .	.\$0
8	Future Biennia (Projected Costs)	\$800,000
9	TOTAL	\$1,000,000

10 NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

11 Burn Building Repair (30000032)

12 Appropriation:

13	Fire Service Training Account--State	\$300,000
14	Prior Biennia (Expenditures) . . . . .	.\$0
15	Future Biennia (Projected Costs)	\$300,000
16	TOTAL	\$600,000

17 NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

18 Fire Training Academy Burn Building Replacement (30000071)

19 Appropriation:

20	Fire Service Training Account--State	\$1,500,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$13,000,000
23	TOTAL	\$14,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-2009 School Construction Assistance Grant Program (20084200)

The reappropriation in this section is subject to the following conditions and limitations: For school construction projects funded through the school construction assistance grant program, the superintendent of public instruction shall require mapping the design of new facilities and remapping the design of facilities to be remodeled.

Reappropriation:

Common School Construction Account--State	\$650,000
Prior Biennia (Expenditures)	\$791,109,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$791,759,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account--State	\$41,000
Prior Biennia (Expenditures)	\$8,561,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,602,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account--State	\$6,198,000
School Construction and Skills Center Account--State	\$50,000
Subtotal Reappropriation	\$6,248,000

1	Prior Biennia (Expenditures)	\$222,805,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$556,562,000

4 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Yakima Valley Technical Skills Center (30000076)

7 Reappropriation:

8	State Building Construction Account--State	\$12,962,000
9	Prior Biennia (Expenditures)	\$12,481,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$25,443,000

12 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

15 Reappropriation:

16	State Building Construction Account--State	\$9,735,000
17	Prior Biennia (Expenditures)	\$1,784,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$11,519,000

20 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 Grant County Branch Campus of Wenatchee Valley Skills Center
23 (30000091)

24 Reappropriation:

25	State Building Construction Account--State	\$18,861,000
26	Prior Biennia (Expenditures)	\$547,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$19,408,000

29 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 Clark County Skills Center (30000093)

32 Reappropriation:

1	State Building Construction Account--State	\$650,000
2	Prior Biennia (Expenditures)	\$900,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,550,000

5 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Energy Operational Savings Project Grants (30000097)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation is provided solely for energy operational
11 cost savings improvements to school facilities.

12 (2) Grants shall be awarded for projects using the energy savings
13 performance contracting method under chapter 39.35C RCW or an
14 equivalent method of evaluating and delivering energy operational costs
15 savings improvements. Projects that do not use energy savings
16 performance contracting must: (a) Verify energy and operational cost
17 savings for ten years or until the energy and operational costs savings
18 pay for the project, whichever is shorter; (b) follow the department of
19 general administration's energy savings performance contracting method
20 guidelines; and (c) employ a licensed engineer for the energy audit,
21 design, and construction. The office of the superintendent of public
22 instruction may require third-party verification of savings if a
23 project is not implemented by an energy savings performance contracting
24 method as outlined in chapter 39.35C RCW. If required, third-party
25 verification must be conducted either by an energy savings performance
26 contractor qualified by the department of enterprise services, or a
27 licensed engineer that is a certified energy manager.

28 (3) Projects must be weighted and prioritized based on the
29 following criteria and in the following order:

30 (a) Prior grant award: Priority consideration shall be given to
31 applicants that did not receive grant awards from appropriations
32 provided in sections 1016 and 5007, chapter 36, Laws of 2010 1st sp.
33 sess.;

34 (b) Leverage ratio: The higher the leverage ratio of guaranteed
35 energy savings and utility or other incentives to state grant, the
36 higher the project ranking;

1 (c) Energy savings: The higher the simple payback for energy
2 savings, not to exceed the useful life of the energy conservation
3 measure, the higher the project ranking; and

4 (d) Persistence: The more extensively a project ensures the
5 persistence of energy operational cost savings through ongoing
6 measurement, verification, and reporting over the life of a project,
7 the higher the project ranking.

8 (4) In order to be eligible for energy cost savings grants under
9 this section, school districts must complete an investment grade audit
10 prior to application, or have completed an audit in the 2009-2011 or in
11 the 2011-2013 biennium.

12 (5)(a) The superintendent of public instruction must use bond
13 proceeds to pay one-half of the preliminary audit, up to five cents per
14 square foot, if the project does not meet the school district's
15 predetermined cost-effectiveness criteria. Public school districts
16 must pay the other one-half of the cost of the preliminary audit if the
17 project does not meet their predetermined cost-effectiveness criteria.

18 (b) The energy savings performance contractor shall not charge for
19 an investment grade audit if the project does not meet the school
20 district's predetermined cost-effectiveness criteria. Public school
21 districts must pay the full price of an investment grade audit if they
22 do not proceed with a project that meets the school district's
23 predetermined cost-effectiveness criteria.

24 (6) Applicants must submit documentation that demonstrates energy
25 and operational cost savings resulting from the installation of the
26 energy equipment and improvements. The energy savings analysis shall
27 be performed by a licensed engineer and the documentation must include,
28 but is not limited to, the following:

29 (a) A description of the energy equipment and improvements; and

30 (b) A description of the energy and operational cost savings.

31 (7) Each school district is limited to one grant award and no more
32 than \$1,000,000.

33 (8) The office of the superintendent of public instruction may
34 charge projects administrative fees.

35 (9) The superintendent of public instruction must report to the
36 appropriate committees of the legislature and the office of financial
37 management on the timing and use of the funds by the end of each fiscal
38 year, until the funds are fully expended.

1 Reappropriation:
 2 State Building Construction Account--State \$6,410,000
 3 Prior Biennia (Expenditures) \$13,590,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$20,000,000

6 NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
 7 INSTRUCTION

8 Energy Efficiency Grants for K-12 Schools (91000017)

9 Reappropriation:
 10 State Building Construction Account--State \$37,238,000
 11 Prior Biennia (Expenditures) \$2,762,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$40,000,000

14 NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC
 15 INSTRUCTION

16 Wenatchee Valley Skills Center (92000004)

17 Reappropriation:
 18 State Building Construction Account--State \$9,386,000
 19 Prior Biennia (Expenditures) \$114,000
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$9,500,000

22 NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC
 23 INSTRUCTION

24 Spokane Area Professional - Technical Skills Center (92000005)

25 Reappropriation:
 26 State Building Construction Account--State \$1,800,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$1,800,000

30 NEW SECTION. Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC
 31 INSTRUCTION

1 WA-NIC (Washington Network for Innovative Careers) Skills Center -
 2 Snoqualmie Valley School District/Bellevue Community College (92000006)
 3 Reappropriation:
 4 State Building Construction Account--State \$1,715,000
 5 Prior Biennia (Expenditures) \$0
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$1,715,000

8 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
 9 **INSTRUCTION**

10 Puget Sound Skills Center (92000007)
 11 Reappropriation:
 12 State Building Construction Account--State \$1,500,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$1,500,000

16 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
 17 **INSTRUCTION**

18 Distressed Schools (92000009)
 19 Reappropriation:
 20 State Building Construction Account--State \$22,415,000
 21 Prior Biennia (Expenditures) \$4,985,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$27,400,000

24 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
 25 **INSTRUCTION**

26 Yakima Valley Technical Skills Center Sunnyside Satellite
 27 (92000013)
 28 Reappropriation:
 29 State Building Construction Account--State \$5,938,000
 30 Prior Biennia (Expenditures) \$287,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$6,225,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,340,000 of the common school construction account--state
4 appropriation is provided solely for study and survey grants and for
5 completing inventory and building condition assessments for all public
6 school districts once every six years.

7 (2) \$933,000 of the common school construction account--state
8 appropriation is provided solely for mapping the design of new
9 facilities and remapping the design of facilities to be remodeled, for
10 school construction projects funded through the school construction
11 assistance program.

12 (3) \$250,000 of the common school construction account--state is
13 provided solely for the development of recommendations on how the
14 school construction assistance program can better support state policy
15 objectives to reform and improve public education. A report describing
16 the recommendations and their projected costs and benefits must be
17 submitted to the appropriate committees of the legislature by September
18 1, 2014. The superintendent of public instruction must convene an
19 advisory group to assist in the development of these recommendations.
20 The advisory group must include representation from general classroom
21 teachers at various grade levels, teachers of subjects that require
22 specialized facilities such as science laboratories and vocational
23 facilities, school facility managers, school facility designers, and
24 other experts on the relationship between the quality and design of
25 educational facilities and student academic performance. The advisory
26 group must review and consider findings and recommendations in the 2009
27 joint legislative task force on school construction funding. The
28 recommendations must consider ways to provide financial assistance to
29 develop and improve educational facilities to support at least the
30 following policy objectives:

31 (a) Greater access and more effective instruction in science,
32 technology, engineering, and math;

33 (b) Class size reduction in grades K-3;

34 (c) Increased efficiency in the use of high-cost specialized school
35 facilities, such as the shared use of specialized facilities at skill
36 centers and community colleges;

37 (d) Simplifying the school construction assistance program by
38 scheduling multiple release dates each year;

1 NEW SECTION. **Sec. 5023. FOR THE STATE SCHOOL FOR THE BLIND**

2 General Campus Preservation (30000033)

3 Appropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures) . . . . .	.\$0
6	Future Biennia (Projected Costs)	\$2,215,000
7	TOTAL	\$2,715,000

8 NEW SECTION. **Sec. 5024. FOR THE WASHINGTON STATE CENTER FOR**
9 **CHILDHOOD DEAFNESS AND HEARING LOSS**

10 Minor Public Works (30000023)

11 Appropriation:

12	State Building Construction Account--State	\$1,000,000
13	Prior Biennia (Expenditures) . . . . .	.\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,000,000

16 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Bothell (20082006)

18 Reappropriation:

19	State Building Construction Account--State	\$1,700,000
20	University of Washington Building Account--State	\$12,963,000
21	Subtotal Reappropriation	\$14,663,000
22	Prior Biennia (Expenditures)	\$23,337,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$38,000,000

25 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

26 House of Knowledge Longhouse (30000021)

27 Reappropriation:

28	State Building Construction Account--State	\$2,400,000
29	Prior Biennia (Expenditures)	\$600,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

2 Odegaard Undergraduate Learning Center (30000370)

3 Reappropriation:

4	State Building Construction Account--State	\$900,000
5	Prior Biennia (Expenditures)	\$15,675,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$16,575,000

8 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

9 High Voltage Infrastructure Improvement Project (30000371)

10 Reappropriation:

11	State Building Construction Account--State	\$200,000
12	Prior Biennia (Expenditures)	\$4,165,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$4,365,000

15 NEW SECTION. **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

16 University of Washington Minor Capital Repairs (30000372)

17 Reappropriation:

18	State Building Construction Account--State	\$500,000
19	University of Washington Building Account--State	\$2,000,000
20	Subtotal Reappropriation	\$2,500,000
21	Prior Biennia (Expenditures)	\$36,487,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$38,987,000

24 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

25 Preventive Facility Maintenance and Building System Repairs
26 (30000480)

27 Appropriation:

28	University of Washington Building Account--State	\$25,000,000
29	Prior Biennia (Expenditures)	\$25,825,000
30	Future Biennia (Projected Costs)	\$77,475,000
31	TOTAL	\$128,300,000

32 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

1 University of Washington Tacoma Campus Development and Soil
2 Remediation (92000002)

3 Reappropriation:

4	State Building Construction Account--State	\$4,300,000
5	State Toxics Control Account--State	\$700,000
6	Subtotal Reappropriation	\$5,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$5,000,000

10 NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON

11 Denny Hall Renovation (20081002)

12 The appropriation in this section is subject to the following
13 conditions and limitations: In conjunction with the appropriation in
14 this section, the University of Washington is authorized to issue a
15 bond or bonds in an amount not to exceed \$30,000,000 in value for the
16 renovation of Denny hall identified in this section. The bond shall be
17 financed from building fee and trust land revenues deposited into the
18 university's bond retirement account, in accordance with RCW 28B.20.700
19 through 28B.20.740.

20 Appropriation:

21	State Building Construction Account--State	\$19,140,000
22	Prior Biennia (Expenditures)	\$2,302,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$21,442,000

25 NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON

26 Lewis Hall Renovation (20081003)

27 Appropriation:

28	State Building Construction Account--State	\$3,650,000
29	Prior Biennia (Expenditures)	\$1,478,000
30	Future Biennia (Projected Costs)	\$19,095,000
31	TOTAL	\$24,223,000

32 NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON

33 Burke Museum Renovation (20082850)

1 Reappropriation:
 2 State Building Construction Account--State \$3,000,000
 3 Prior Biennia (Expenditures) \$800,000
 4 Future Biennia (Projected Costs) \$14,000,000
 5 TOTAL \$17,800,000

6 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

7 University of Washington Tacoma - Soils Remediation (20082852)

8 Reappropriation:
 9 State Toxics Control Account--State \$500,000
 10 Prior Biennia (Expenditures) \$500,000
 11 Future Biennia (Projected Costs) \$20,000,000
 12 TOTAL \$21,000,000

13 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

14 University of Washington Magnuson Health Sciences Center Roofing
 15 Replacement Project (30000483)

16 Appropriation:
 17 State Building Construction Account--State \$6,529,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$6,529,000

21 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

22 Minor Capital Repairs - Preservation (30000494)

23 Appropriation:
 24 State Building Construction Account--State \$1,954,000
 25 University of Washington Building Account--State . . . \$44,800,000
 26 Subtotal Appropriation \$46,754,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$208,000,000
 29 TOTAL \$254,754,000

30 NEW SECTION. **Sec. 5038. FOR THE WASHINGTON STATE UNIVERSITY**

31 Washington State University Spokane - Riverpoint Biomedical and
 32 Health Sciences (20162953)

1 Reappropriation:
 2 State Building Construction Account--State \$5,230,000
 3 Washington State University Building Account--State . . \$3,770,000
 4 Subtotal Reappropriation \$9,000,000
 5 Prior Biennia (Expenditures) \$41,140,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$50,140,000

8 NEW SECTION. **Sec. 5039. FOR THE WASHINGTON STATE UNIVERSITY**
 9 Minor Works - Preservation (30000525)

10 Reappropriation:
 11 Washington State University Building Account--State . . \$4,800,000
 12 Prior Biennia (Expenditures) \$19,515,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$24,315,000

15 NEW SECTION. **Sec. 5040. FOR THE WASHINGTON STATE UNIVERSITY**
 16 Preventive Maintenance and Building System Repairs (30000823)

17 Appropriation:
 18 Washington State University Building Account--State . . \$10,115,000
 19 Prior Biennia (Expenditures) \$10,115,000
 20 Future Biennia (Projected Costs) \$30,345,000
 21 TOTAL \$50,575,000

22 NEW SECTION. **Sec. 5041. FOR THE WASHINGTON STATE UNIVERSITY**
 23 Washington State University Pullman - Troy Hall Renovation
 24 (20061030)

25 Appropriation:
 26 State Building Construction Account--State \$4,350,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$34,550,000
 29 TOTAL \$38,900,000

30 NEW SECTION. **Sec. 5042. FOR THE WASHINGTON STATE UNIVERSITY**
 31 Clean Technology Laboratory (30000069)

1 The appropriation in this section is subject to the following
2 conditions and limitations: In conjunction with the appropriation in
3 this section, the Washington State University is authorized to issue a
4 bond or bonds in an amount not to exceed \$20,000,000 in value for
5 construction of the clean technology laboratory identified in this
6 section. The bond shall be financed from building fee and trust land
7 revenues deposited into the university's bond retirement account, in
8 accordance with RCW 28B.30.700 through 28B.30.780.

9 Appropriation:

10	State Building Construction Account--State	\$27,748,000
11	Prior Biennia (Expenditures)	\$2,500,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$30,248,000

14 NEW SECTION. **Sec. 5043. FOR THE WASHINGTON STATE UNIVERSITY**

15 Washington State University Prosser - Viticulture and Enology
16 Facility (30000500)

17 Appropriation:

18	Washington State University Building Account--State . .	\$3,500,000
19	Prior Biennia (Expenditures) . . . . .	.\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,500,000

22 NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**

23 Washington State University Prosser - Agriculture Technology
24 Building Addition (30000518)

25 Appropriation:

26	Washington State University Building Account--State . .	\$2,500,000
27	Prior Biennia (Expenditures) . . . . .	.\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,500,000

30 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**

31 Washington State University Pullman - Plant Sciences Building
32 (REC#5) (30000519)

33 Appropriation:

1 Washington State University Building Account--State . . . \$500,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$65,500,000
 4 TOTAL \$66,000,000

5 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**

6 Plant Growth (Greenhouse) Facilities, Phase 1 (30000835)

7 Appropriation:

8 Washington State University Building Account--State . . . \$225,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$14,775,000
 11 TOTAL \$15,000,000

12 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

13 2013-2015 Minor Works - Preservation, Safety, and Infrastructure
 14 (30000849)

15 Appropriation:

16 State Building Construction Account--State \$12,214,000
 17 Washington State University Building Account--State . . \$16,350,000
 18 Subtotal Appropriation \$28,564,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$28,564,000

22 NEW SECTION. **Sec. 5048. FOR THE EASTERN WASHINGTON UNIVERSITY**

23 Patterson Hall Remodel (20062002)

24 Reappropriation:

25 State Building Construction Account--State \$13,885,000
 26 Prior Biennia (Expenditures) \$42,958,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$56,843,000

29 NEW SECTION. **Sec. 5049. FOR THE EASTERN WASHINGTON UNIVERSITY**

30 Upgrade/Repair Campus Water System (30000422)

31 Appropriation:

32 State Building Construction Account--State \$5,741,000

1	Eastern Washington University Capital Projects	
2	Account--State	\$1,770,000
3	Subtotal Appropriation	\$7,511,000
4	Prior Biennia (Expenditures) . . . . .	.\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$7,511,000

7 NEW SECTION. **Sec. 5050. FOR THE EASTERN WASHINGTON UNIVERSITY**

8 Minor Works - Preservation (30000427)

9 Reappropriation:

10	State Building Construction Account--State	\$1,320,000
11	Eastern Washington University Capital Projects	
12	Account--State	\$3,855,000
13	Subtotal Reappropriation	\$5,175,000
14	Prior Biennia (Expenditures)	\$11,465,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$16,640,000

17 NEW SECTION. **Sec. 5051. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 University Science Center - Science II (30000466)

19 Appropriation:

20	State Building Construction Account--State	\$350,000
21	Prior Biennia (Expenditures) . . . . .	.\$0
22	Future Biennia (Projected Costs)	\$86,970,000
23	TOTAL	\$87,320,000

24 NEW SECTION. **Sec. 5052. FOR THE EASTERN WASHINGTON UNIVERSITY**

25 Eastern Washington University Minor Works Preservation (30000468)

26 Appropriation:

27	Eastern Washington University Capital Projects	
28	Account--State	\$8,500,000
29	Prior Biennia (Expenditures) . . . . .	.\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$8,500,000

1 NEW SECTION. Sec. 5053. FOR THE EASTERN WASHINGTON UNIVERSITY

2 Preventive Maintenance and Building System Repairs (30000500)

3 Appropriation:

4 Eastern Washington University Capital Projects

5 Account--State \$2,230,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$2,230,000

9 NEW SECTION. Sec. 5054. FOR THE CENTRAL WASHINGTON UNIVERSITY

10 Science Building (30000045)

11 Reappropriation:

12 State Building Construction Account--State \$900,000

13 Appropriation:

14 State Building Construction Account--State \$58,902,000

15 Prior Biennia (Expenditures) \$1,678,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$61,480,000

18 NEW SECTION. Sec. 5055. FOR THE CENTRAL WASHINGTON UNIVERSITY

19 Minor Works Preservation (30000444)

20 Reappropriation:

21 Central Washington University Capital Projects

22 Account--State \$3,500,000

23 Prior Biennia (Expenditures) \$3,930,000

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$7,430,000

26 NEW SECTION. Sec. 5056. FOR THE CENTRAL WASHINGTON UNIVERSITY

27 Combined Utilities (30000448)

28 Reappropriation:

29 State Building Construction Account--State \$700,000

30 Appropriation:

31 State Building Construction Account--State \$7,520,000

32 Central Washington University Capital Projects

33 Account--State \$480,000

1	Account--State	\$275,000
2	Prior Biennia (Expenditures)	\$10,706,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$10,981,000

5 **NEW SECTION. Sec. 5061. FOR THE EVERGREEN STATE COLLEGE**

6 Facilities Preservation (30000051)

7 Reappropriation:

8 The Evergreen State College Capital Projects

9	Account--State	\$275,000
10	Prior Biennia (Expenditures)	\$6,660,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,935,000

13 **NEW SECTION. Sec. 5062. FOR THE EVERGREEN STATE COLLEGE**

14 Facilities Preservation (30000084)

15 Appropriation:

16	State Building Construction Account--State	\$620,000
17	The Evergreen State College Capital Projects	
18	Account--State	\$5,120,000
19	Subtotal Appropriation	\$5,740,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$212,000
22	TOTAL	\$5,952,000

23 **NEW SECTION. Sec. 5063. FOR THE EVERGREEN STATE COLLEGE**

24 Science Center - Lab I, 2nd Floor Renovation (30000116)

25 Reappropriation:

26	State Building Construction Account--State	\$150,000
27	Prior Biennia (Expenditures)	\$4,800,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,950,000

30 **NEW SECTION. Sec. 5064. FOR THE EVERGREEN STATE COLLEGE**

31 Science Center - Lab II, 2nd Floor Renovation (30000117)

32 Appropriation:

1 Reappropriation:
 2 State Building Construction Account--State \$50,000
 3 Western Washington University Capital Projects
 4 Account--State \$489,000
 5 Subtotal Reappropriation \$539,000
 6 Prior Biennia (Expenditures) \$4,260,000
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$4,799,000

9 NEW SECTION. **Sec. 5069. FOR THE WESTERN WASHINGTON UNIVERSITY**
 10 Fraser Hall Renovation (30000427)

11 Reappropriation:
 12 State Building Construction Account--State \$2,500,000
 13 Prior Biennia (Expenditures) \$2,440,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$4,940,000

16 NEW SECTION. **Sec. 5070. FOR THE WESTERN WASHINGTON UNIVERSITY**
 17 Minor Works - Preservation (30000431)

18 Reappropriation:
 19 Western Washington University Capital Projects
 20 Account--State \$2,508,000
 21 Prior Biennia (Expenditures) \$7,286,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$9,794,000

24 NEW SECTION. **Sec. 5071. FOR THE WESTERN WASHINGTON UNIVERSITY**
 25 Preventive Maintenance and Building System Repairs (30000510)

26 Appropriation:
 27 Western Washington University Capital Projects
 28 Account--State \$3,629,000
 29 Prior Biennia (Expenditures) \$3,614,000
 30 Future Biennia (Projected Costs) \$10,842,000
 31 TOTAL \$18,085,000

1 NEW SECTION. **Sec. 5072. FOR THE WESTERN WASHINGTON UNIVERSITY**

2 North Campus Utility Upgrade (30000426)

3 Appropriation:

4	State Building Construction Account--State	\$3,434,000
5	Western Washington University Capital Projects	
6	Account--State . . . . .	.\$120,000
7	Subtotal Appropriation	\$3,554,000
8	Prior Biennia (Expenditures) . . . . .	.\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,554,000

11 NEW SECTION. **Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY**

12 Classroom and Lab Upgrades Phase 2 (30000518)

13 Appropriation:

14	State Building Construction Account--State	\$3,774,000
15	Western Washington University Capital Projects	
16	Account--State . . . . .	.\$916,000
17	Subtotal Appropriation	\$4,690,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$4,690,000

21 NEW SECTION. **Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY**

22 Minor Works - Preservation (30000524)

23 Appropriation:

24	Western Washington University Capital Projects	
25	Account--State	\$7,500,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$30,000,000
28	TOTAL	\$37,500,000

29 NEW SECTION. **Sec. 5075. FOR THE WESTERN WASHINGTON UNIVERSITY**

30 Performing Arts Exterior Renewal (30000428)

31 Appropriation:

32	State Building Construction Account--State	\$3,082,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,082,000

3 NEW SECTION. **Sec. 5076. FOR THE WASHINGTON STATE HISTORICAL**
4 **SOCIETY**

5 Pacific-Lewis and Clark Station Camp Park Project (2002S001)
6 Reappropriation:
7 State Building Construction Account--State \$226,000
8 Prior Biennia (Expenditures) \$4,261,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$4,487,000

11 NEW SECTION. **Sec. 5077. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

13 Washington Heritage Grants (20074004)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation in this section is subject to the
17 provisions of RCW 27.34.330.

18 (2) The reappropriation in this section is subject to the project
19 list in section 5137, chapter 520, Laws of 2007.

20 (3) The reappropriation in this section is subject to the
21 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

22 Reappropriation:
23 State Building Construction Account--State \$626,000
24 Prior Biennia (Expenditures) \$9,279,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$9,905,000

27 NEW SECTION. **Sec. 5078. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Washington Heritage Project Capital Grants (30000011)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section is subject to the
33 provisions of section 5120, chapter 497, Laws of 2009.

(2) The reappropriation in this section is subject to the provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

Reappropriation:

State Building Construction Account--State	\$1,152,000
Prior Biennia (Expenditures)	\$8,273,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$9,425,000

NEW SECTION. Sec. 5079. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Building Preservation (30000111)

Reappropriation:

State Building Construction Account--State	\$414,000
Prior Biennia (Expenditures)	\$386,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$800,000

NEW SECTION. Sec. 5080. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Washington Heritage Grants (30000117)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of RCW 27.34.330.

(2) The reappropriation in this section is subject to the provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

Reappropriation:

State Building Construction Account--State	\$3,729,000
Prior Biennia (Expenditures)	\$3,353,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,082,000

NEW SECTION. Sec. 5081. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Facilities Preservation - Minor Works Projects 2013-2015 (30000164)

Appropriation:

1 State Building Construction Account--State \$3,064,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$3,064,000

5 NEW SECTION. **Sec. 5082. FOR THE WASHINGTON STATE HISTORICAL**
 6 **SOCIETY**

7 Stadium Way Research Center Renovation and Addition (30000183)

8 Appropriation:

9 State Building Construction Account--State \$248,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$21,003,000
 12 TOTAL \$21,251,000

13 NEW SECTION. **Sec. 5083. FOR THE WASHINGTON STATE HISTORICAL**
 14 **SOCIETY**

15 Washington Heritage Grants (30000117)

16 The appropriation in this section is subject to the following
 17 conditions and limitations:

18 (1) The appropriation is subject to the provisions of RCW
 19 27.34.330.

20 (2) The appropriation is provided solely for the following list of
 21 projects:

22	Tacoma Chinese Reconciliation Park Phase 3	\$400,000
23	Mabton High School Historic Restoration	800,000
24	1912 Metaline Falls School In-kind Materials Re-roofing	34,000
25	Restoration of Duwamish Hill Preserve-Phase 2B	515,000
26	The Coastal Salish Institute at Northwest Indian College	1,000,000
27	Washington Hall Restoration	290,000
28	Construction of Maritime Heritage Education Center at Lake Union	990,000
29	Completing Restoration of Public Access to the Mary Olsen Farm	286,000
30	Paramont Theatre 2013-2015	146,000
31	Preparing the Chambers Prairie Schoolhouse for its 100 Anniversary	39,000
32	Vancouver National Historic Reserve Trust	283,000
33	Renovation of the Archives Building at the Island Heritage Museum	52,000

1	Western Forest Industries Museum	385,000
2	Jacob & Emma Reard House	40,000
3	Chinook School Rehabilitation -Phase 2 Part A	115,000
4	Shoreline Historical Museum- Phase 1 of Heritage Center-Archives	219,000
5	Eddon Boat Restoration Phase 3	128,000
6	Yamasaki Courtyard Renewal Project	654,000
7	Railway History Center Phase 3	789,000
8	Covenant Beach Bible Camp Historic Dining Hall Rehabilitation Project	850,000
9	Virginia V Hull Restoration	221,000
10	Coastal Heritage Alliance	82,000
11	Historical Dash Point School Restoration/Preservation	25,000
12	Nordic Heritage Museum: New Museum Phase 1	1,000,000
13	Renovation of Washington State Holocaust Museum	150,000
14	Highline Heritiage Museum	338,000
15	Total	\$9,831,000

16 Appropriation:

17	State Building Construction Account--State	\$9,831,000
18	Prior Biennia (Expenditures) . . . . .	.\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$9,831,000

21 NEW SECTION. **Sec. 5084. FOR THE EASTERN WASHINGTON STATE**
22 **HISTORICAL SOCIETY**

23 Minor Works - Campbell House Preservation (30000021)

24 Appropriation:

25	State Building Construction Account--State	\$240,000
26	Prior Biennia (Expenditures) . . . . .	.\$0
27	Future Biennia (Projected Costs)	\$124,000
28	TOTAL	\$364,000

29 NEW SECTION. **Sec. 5085. FOR THE EASTERN WASHINGTON STATE**
30 **HISTORICAL SOCIETY**

31 Minor Works - Northwest Museum of Arts and Culture (30000026)

32 Appropriation:

33	State Building Construction Account--State\$55,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$193,000
 3 TOTAL \$248,000

4 NEW SECTION. **Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Olympic College: Humanities and Student Services (20061204)
 7 Reappropriation:
 8 State Building Construction Account--State \$83,000
 9 Prior Biennia (Expenditures) \$41,305,000
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$41,388,000

12 NEW SECTION. **Sec. 5087. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Spokane Falls Community College: Campus Classrooms (20062696)
 15 Reappropriation:
 16 State Building Construction Account--State \$12,629,000
 17 Prior Biennia (Expenditures) \$6,987,000
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$19,616,000

20 NEW SECTION. **Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 South Puget Sound Community College: Learning Resource Center
 23 (20062698)
 24 Reappropriation:
 25 State Building Construction Account--State \$18,185,000
 26 Prior Biennia (Expenditures) \$15,476,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$33,661,000

29 NEW SECTION. **Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Clover Park Technical College: Allied Health Care Facility
 32 (20062699)

1 Reappropriation:
 2 State Building Construction Account--State \$11,450,000
 3 Prior Biennia (Expenditures) \$10,883,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$22,333,000

6 NEW SECTION. **Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Seattle Central Community College: Wood Construction Center
 9 (20081216)

10 Reappropriation:
 11 State Building Construction Account--State \$942,000
 12 Prior Biennia (Expenditures) \$21,367,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$22,309,000

15 NEW SECTION. **Sec. 5091. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Spokane Community College: Technical Education Building (20081220)

18 Reappropriation:
 19 State Building Construction Account--State \$4,804,000
 20 Prior Biennia (Expenditures) \$21,626,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$26,430,000

23 NEW SECTION. **Sec. 5092. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Everett Community College: Index Hall Replacement (20081221)

26 Reappropriation:
 27 State Building Construction Account--State \$8,652,000
 28 Prior Biennia (Expenditures) \$27,662,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$36,314,000

31 NEW SECTION. **Sec. 5093. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 Green River Community College: Trades and Industry Building
 2 (20081222)
 3 Reappropriation:
 4 State Building Construction Account--State \$573,000
 5 Appropriation:
 6 State Building Construction Account--State \$26,216,000
 7 Prior Biennia (Expenditures) \$1,272,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$28,061,000

10 NEW SECTION. **Sec. 5094. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 11 **SYSTEM**

12 Grays Harbor College: Science and Math Building (20081226)
 13 Appropriation:
 14 State Building Construction Account--State \$40,196,000
 15 Prior Biennia (Expenditures) \$2,568,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$42,764,000

18 NEW SECTION. **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 Pierce College Fort Steilacoom: Cascade Core (20081321)
 21 Reappropriation:
 22 State Building Construction Account--State \$568,000
 23 Community/Technical College Capital Projects
 24 Account--State \$219,000
 25 Subtotal Reappropriation \$787,000
 26 Prior Biennia (Expenditures) \$23,054,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$23,841,000

29 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Tacoma Community College: Health Careers Center (20082701)
 32 Reappropriation:
 33 State Building Construction Account--State \$34,971,000

1 Prior Biennia (Expenditures) \$6,202,000
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$41,173,000

4 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Bellevue Community College: Health Science Building (20082702)
 7 Reappropriation:
 8 State Building Construction Account--State \$170,000
 9 Appropriation:
 10 State Building Construction Account--State \$27,869,000
 11 Prior Biennia (Expenditures) \$2,884,000
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$30,923,000

14 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Bates Technical College: Mohler Communications Technology Center
 17 (20082703)
 18 Reappropriation:
 19 State Building Construction Account--State \$219,000
 20 Appropriation:
 21 State Building Construction Account--State \$23,348,000
 22 Prior Biennia (Expenditures) \$1,709,000
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$25,276,000

25 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Columbia Basin College: Social Science Center (20082704)
 28 Appropriation:
 29 State Building Construction Account--State \$1,250,000
 30 Prior Biennia (Expenditures) \$109,000
 31 Future Biennia (Projected Costs) \$14,758,000
 32 TOTAL \$16,117,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Seattle Central Community College: Seattle Maritime Academy
6 (30000120)

7 Reappropriation:
8 State Building Construction Account--State \$220,000

9 Appropriation:
10 State Building Construction Account--State \$15,201,000

11 Prior Biennia (Expenditures) \$1,117,000

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$16,538,000

14 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Yakima Valley Community College: Palmer Martin Building (30000121)

17 Reappropriation:
18 State Building Construction Account--State \$3,000

19 Appropriation:
20 State Building Construction Account--State \$18,751,000

21 Prior Biennia (Expenditures) \$994,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$19,748,000

24 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Olympic College: College Instruction Center (30000122)

27 Reappropriation:
28 State Building Construction Account--State \$3,212,000

29 Prior Biennia (Expenditures) \$412,000

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$3,624,000

1 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Centralia Community College: Student Services (30000123)

4 Appropriation:

5	State Building Construction Account--State	\$4,397,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$33,075,000
8	TOTAL	\$37,472,000

9 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Peninsula College: Allied Health and Early Childhood Development
12 Center (30000126)

13 Appropriation:

14	State Building Construction Account--State	\$2,189,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$26,756,000
17	TOTAL	\$28,945,000

18 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 North Seattle Community College: Technology Building Renewal
21 (30000129)

22 Reappropriation:

23	State Building Construction Account--State	\$22,159,000
24	Prior Biennia (Expenditures)	\$3,260,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$25,419,000

27 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Green River Community College: Science, Math, and Technology
30 Building (30000130)

31 Reappropriation:

32	State Building Construction Account--State	\$8,271,000
33	Prior Biennia (Expenditures)	\$11,606,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$19,877,000

 3 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**
 5 Renton Technical College: Automotive Complex Renovation (30000134)
 6 Appropriation:
 7 State Building Construction Account--State \$1,910,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$16,716,000
 10 TOTAL \$18,626,000

 11 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 12 **SYSTEM**
 13 Edmonds Community College: Science Engineering Technology Building
 14 (30000137)
 15 Appropriation:
 16 State Building Construction Account--State \$8,291,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$30,000,000
 19 TOTAL \$38,291,000

 20 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**
 22 Whatcom Community College: Learning Commons (30000138)
 23 Appropriation:
 24 State Building Construction Account--State \$2,127,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$29,802,000
 27 TOTAL \$31,929,000

 28 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**
 30 Site Repairs "A" (30000504)
 31 Reappropriation:
 32 State Building Construction Account--State \$1,620,000

1	Community/Technical College Capital Projects	
2	Account--State	\$2,379,000
3	Subtotal Reappropriation	\$3,999,000
4	Prior Biennia (Expenditures)	\$1,046,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$5,045,000

7 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Facility Repairs "A" (30000505)

10 Reappropriation:

11	Community/Technical College Capital Projects	
12	Account--State	\$7,676,000
13	Prior Biennia (Expenditures)	\$8,153,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$15,829,000

16 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 South Seattle Community College: Cascade Court (30000128)

19 Appropriation:

20	State Building Construction Account--State	\$2,437,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$32,684,000
23	TOTAL	\$35,121,000

24 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Roof Repairs "A" (30000434)

27 Reappropriation:

28	Community/Technical College Capital Projects	
29	Account--State	\$3,708,000
30	Prior Biennia (Expenditures)	\$5,417,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$9,125,000

1	Community and Technical College Forest Reserve	
2	Account--State . . . . .	.\$582,000
3	Gardner-Evans Higher Education Construction Account--	
4	State	\$3,000,000
5	Subtotal Appropriation	\$18,417,000
6	Prior Biennia (Expenditures) . . . . .	.\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$18,417,000

9 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Minor Works - Preservation (30000779)

12 Appropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$17,600,000
15	Prior Biennia (Expenditures) . . . . .	.\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$17,600,000

18 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Roof Repairs (30000844)

21 Appropriation:

22	Community/Technical College Capital Projects	
23	Account--State	\$7,785,000
24	Prior Biennia (Expenditures) . . . . .	.\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,785,000

27 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Facility Repairs (30000897)

30 Appropriation:

31	Community/Technical College Capital Projects	
32	Account--State	\$22,134,000
33	Prior Biennia (Expenditures) . . . . .	.\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$22,134,000
3	<u>NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	SYSTEM	
5	Site Repairs (30000941)	
6	Appropriation:	
7	Community/Technical College Capital Projects	
8	Account--State	\$2,574,000
9	Prior Biennia (Expenditures) . . . . .	.\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,574,000

(End of part)

PART 6

2013 SUPPLEMENTAL

3 Sec. 6001. 2011 1st sp.s. c 48 s 1022 (uncodified) is amended to
4 read as follows:

5 FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES

6 Engineering and Architectural Services: Staffing (91000005)

7 Appropriation:

8 Charitable, Educational, Penal and Reformatory

9 Institutions Account--State \$928,000

10 ((Capitol Building Construction Account--State \$790,000))

11 State Building Construction Account--State \$790,000

12 Subtotal Appropriation \$1,718,000

13 Prior Biennia (Expenditures) \$0

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$1,718,000

16 Sec. 6002. 2011 1st sp.s. c 48 s 1023 (uncodified) is amended to
17 read as follows:

18 FOR THE DEPARTMENT OF ((GENERAL ADMINISTRATION)) ENTERPRISE SERVICES

19 Legislative Building Critical Hydronic Loop Repairs (30000584)

20 Appropriation:

21 ((Capitol Building Construction Account--State \$1,179,000))

22 State Building Construction Account--State \$1,179,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$1,179,000

26 Sec. 6003. 2012 2nd sp.s. c 2 s 1025 (uncodified) is amended to
27 read as follows:

28 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

29 Natural Resource Building Roof Replacement and Exterior Foam
30 Insulation System Repairs (30000546)

31 Appropriation:

32 ((Capitol Building Construction Account--State \$3,500,000))

1	<u>State Building Construction Account--State</u>	<u>\$3,500,000</u>
2	Prior Biennia (Expenditures) . . . . .	.\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,500,000

(End of part)

1 **PART 7**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 NEW SECTION. **Sec. 7001.** (1) Allotments for appropriations in this
4 act shall be provided in accordance with the capital project review
5 requirements adopted by the office of financial management and in
6 compliance with RCW 43.88.110. Projects that will be employing
7 alternative public works construction procedures under chapter 39.10
8 RCW are subject to the allotment procedures defined in this section and
9 RCW 43.88.110.

10 (2) Each project is defined as proposed in the legislative budget
11 notes or in the governor's budget document.

12 NEW SECTION. **Sec. 7002.** To ensure that major construction
13 projects are carried out in accordance with legislative and executive
14 intent, appropriations in this act in excess of \$5,000,000 shall not be
15 expended or encumbered until the office of financial management has
16 reviewed and approved the agency's predesign. The predesign document
17 shall include but not be limited to program, site, and cost analysis in
18 accordance with the predesign manual adopted by the office of financial
19 management. To improve monitoring of major construction projects,
20 progress reports shall be submitted by the agency administering the
21 project to the office of financial management and to the fiscal
22 committees of the house of representatives and senate. Reports will be
23 submitted on July 1st and December 31st each year in a format to be
24 developed by the office of financial management.

25 NEW SECTION. **Sec. 7003.** (1) To ensure minor works appropriations
26 are carried out in accordance with legislative intent, funds
27 appropriated in this act shall not be allotted until project lists are
28 on file at the office of financial management, the house of
29 representatives capital budget committee, and the senate ways and means
30 committee. All projects must meet the criteria included in subsection
31 (2)(a) of this section. Revisions to the lists must be filed with the
32 office of financial management, the house of representatives capital
33 budget committee, and the senate ways and means committee and include

1 an explanation of variances from the prior lists before funds may be
2 expended on the revisions.

3 (2)(a) Minor works projects are single line appropriations that
4 include multiple projects of a similar nature and that are valued
5 between \$25,000 and \$1,000,000 each, with the exception of higher
6 education minor works projects that may be valued up to \$2,000,000.
7 These projects can generally be completed within two years of the
8 appropriation with the funding provided. Agencies are prohibited from
9 including projects on their minor works lists that are a phase of a
10 larger project, and that if combined over a continuous period of time,
11 would exceed \$1,000,000, or \$2,000,000 for higher education minor works
12 projects. Improvements for accessibility in compliance with the
13 Americans with disabilities act may be included in any of the above
14 minor works categories.

15 (b) Minor works appropriations shall not be used for, among other
16 things: Studies, except for technical or engineering reviews or
17 designs that lead directly to and support a project on the same minor
18 works list; planning; design outside the scope of work on a minor works
19 list; moveable, temporary, and traditionally funded operating equipment
20 not in compliance with the equipment criteria established by the office
21 of financial management; software not dedicated to control of a
22 specialized system; moving expenses; land or facility acquisition; or
23 to supplement funding for projects with funding shortfalls unless
24 expressly authorized elsewhere in this act. The office of financial
25 management may make an exception to the limitations described in this
26 subsection (2)(b) for exigent circumstances after notifying the
27 legislative fiscal committees and waiting ten days for comments by the
28 legislature regarding the proposed exception.

29 (c) Minor works preservation projects may include program
30 improvements of no more than twenty-five percent of the individual
31 minor works preservation project cost.

32 (3) Minor works projects are intended to be one-time expenditures
33 that do not require future state resources to complete.

34 NEW SECTION. **Sec. 7004.** (1) The office of financial management
35 may authorize a transfer of appropriation authority provided for a
36 capital project that is in excess of the amount required for the
37 completion of such project to another capital project for which the

1 appropriation is insufficient. No such transfer may be used to expand
2 the capacity of any facility beyond that intended in making the
3 appropriation. Such transfers may be effected only between capital
4 appropriations to a specific department, commission, agency, or
5 institution of higher education and only between capital projects that
6 are funded from the same fund or account. No transfers may occur
7 between projects to local government agencies except where the grants
8 are provided within a single omnibus appropriation and where such
9 transfers are specifically authorized by the implementing statutes that
10 govern the grants.

11 (2) The office of financial management may find that an amount is
12 in excess of the amount required for the completion of a project only
13 if: (a) The project as defined in the notes to the budget document is
14 substantially complete and there are funds remaining; or (b) bids have
15 been let on a project and it appears to a substantial certainty that
16 the project as defined in the notes to the budget document can be
17 completed within the biennium for less than the amount appropriated in
18 this act.

19 (3) For the purposes of this section, the intent is that each
20 project be defined as proposed to the legislature in the governor's
21 budget document, unless it clearly appears from the legislative history
22 that the legislature intended to define the scope of a project in a
23 different way.

24 (4) A report of any transfer effected under this section, except
25 emergency projects or any transfer under \$250,000, shall be filed with
26 the legislative fiscal committees of the senate and house of
27 representatives by the office of financial management at least thirty
28 days before the date the transfer is effected. The office of financial
29 management shall report all emergency or smaller transfers within
30 thirty days from the date of transfer.

31 NEW SECTION. **Sec. 7005.** (1) It is expected that projects be ready
32 to proceed in a timely manner depending on the type or phase of the
33 project or program that is the subject of the appropriation in this
34 act. Except for major projects that customarily may take more than two
35 biennia to complete from predesign to the end of construction, or large
36 infrastructure grant or loan programs supporting projects that often

1 take more than two biennia to complete, the legislature generally does
2 not intend to reappropriate funds more than once, particularly for
3 smaller grant programs, local/community projects, and minor works.

4 (2) Agencies shall expedite the expenditure of reappropriations and
5 appropriations in this act in order to: (a) Rehabilitate
6 infrastructure resources; (b) accelerate environmental rehabilitation
7 and restoration projects for the improvement of the state's natural
8 environment; (c) reduce additional costs associated with acquisition
9 and construction inflationary pressures; and (d) provide additional
10 employment opportunities associated with capital expenditures.

11 (3) To the extent feasible, agencies are directed to accelerate
12 expenditure rates at their current level of permanent employees and
13 shall use contracted design and construction services wherever
14 necessary to meet the goals of this section.

15 NEW SECTION. **Sec. 7006.** State agencies, including institutions of
16 higher education, shall allot and report full-time equivalent staff for
17 capital projects in a manner comparable to staff reporting for
18 operating expenditures.

19 NEW SECTION. **Sec. 7007.** The department of enterprise services
20 shall not charge the facility depreciation component of lease charges
21 for nonprofit tenants in the building adjoining Capitol Way and 11th
22 avenue during the 2013-2015 biennium.

23 NEW SECTION. **Sec. 7008.** Executive Order No. 05-05, archaeological
24 and cultural resources, was issued effective November 10, 2005.
25 Agencies and higher education institutions shall comply with the
26 requirements set forth in this executive order.

27 NEW SECTION. **Sec. 7009.** ACQUISITION OF PROPERTIES AND FACILITIES
28 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
29 financial contracts, paid from any funds of an agency, appropriated or
30 nonappropriated, for the purposes indicated and in not more than the
31 principal amounts indicated, plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW. When securing properties under
33 this section, agencies shall use the most economical financial contract
34 option available, including long-term leases, lease-purchase

1 agreements, lease-development with option to purchase agreements or
2 financial contracts using certificates of participation. Expenditures
3 made by an agency for one of the indicated purposes before the issue
4 date of the authorized financial contract and any certificates of
5 participation therein are intended to be reimbursed from proceeds of
6 the financial contract and any certificates of participation therein to
7 the extent provided in the agency's financing plan approved by the
8 state finance committee.

9 State agencies may enter into agreements with the department of
10 enterprise services and the state treasurer's office to develop
11 requests to the legislature for acquisition of properties and
12 facilities through financial contracts. The agreements may include
13 charges for services rendered.

14 Those noninstructional facilities of higher education institutions
15 authorized in this section to enter into financial contracts are not
16 eligible for state funded maintenance and operations. Instructional
17 space that is available for regularly scheduled classes for academic
18 transfer, basic skills, and workforce training programs may be eligible
19 for state funded maintenance and operations.

20 (1) Community and technical colleges:

21 (a) Enter into a financing contract on behalf of Peninsula College
22 for up to \$2,000,000 plus financing expenses and required reserves
23 pursuant to chapter 39.94 RCW to renovate or replace the Forks
24 satellite building.

25 (b) Enter into a financing contract on behalf of South Puget Sound
26 Community College for up to \$5,000,000 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to renovate the
28 downtown Lacey campus.

29 (c) Enter into a financing contract on behalf of Walla Walla
30 Community College for up to \$1,000,000 plus financing expenses and
31 required reserves pursuant to chapter 39.94 RCW to purchase up to forty
32 acres of land.

33 (d) Enter into a financing contract on behalf of Green River
34 Community College for up to \$15,000,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to construct a
36 replacement facility for the student life center.

37 (e) Enter into a financing contract on behalf of Whatcom Community

1 College for up to \$11,000,000 plus financing expenses and required
2 reserves pursuant to chapter 39.94 RCW to construct a student
3 recreation center.

4 (f) Enter into a financing contract on behalf of Spokane Community
5 College for up to \$3,100,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to construct an addition to the
7 student services building.

8 (2) Department of enterprise services:

9 (a) Enter into a financing contract for up to \$1,000,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 for the modifications to the Yakima office building in preparation for
12 the department of social and health services use of the building.

13 (b) Enter into a financing contract for up to \$4,795,000 plus
14 financing expenses and required reserves pursuant to chapter 39.94 RCW
15 for the natural resources building roof project.

16 (c) Enter into a financing contract for up to \$4,539,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 for the natural resources building exterior wall cladding and window
19 leaking project.

20 NEW SECTION. **Sec. 7010.** PUGET SOUND PROTECTION AND RESTORATION.
21 Consistent with RCW 90.71.340, when expending appropriations under this
22 act that contribute to Puget Sound protection and recovery, agencies
23 shall consult with the Puget Sound partnership to ensure that projects
24 and expenditures are either in, or consistent with the 2020 action
25 agenda. These consultations shall include the exchange of information
26 on specific actions, projects, associated funding, performance
27 measures, and other information necessary to track project
28 implementation and ensure alignment with the action agenda. In
29 situations where the Puget Sound partnership finds that a project is
30 not in, or is not consistent with the action agenda Puget Sound
31 partnership shall document this finding and report back to the governor
32 and legislative fiscal committees.

33 NEW SECTION. **Sec. 7011.** FOR THE ARTS COMMISSION--ART WORK
34 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
35 in this act for original construction of school plant facilities is
36 provided solely for the purposes of RCW 28A.335.210. The Washington

1 state arts commission may combine the proceeds from individual projects
2 in order to fund larger works of art or mobile art displays in
3 consultation with the superintendent of public instruction and
4 representatives of school district boards.

5 (2) One-half of one percent of moneys appropriated in this act for
6 original construction or any major renovation or remodel work exceeding
7 two hundred thousand dollars by colleges or universities is provided
8 solely for the purposes of RCW 28B.10.027. The Washington state arts
9 commission may combine the proceeds from individual projects in order
10 to fund larger works of art or mobile art displays in consultation with
11 the board of regents or trustees.

12 (3) One-half of one percent of moneys appropriated in this act for
13 original construction of any public building by a state agency as
14 defined in RCW 43.17.020 is provided solely for the purposes of RCW
15 43.17.200. The Washington state arts commission may combine the
16 proceeds from individual projects in order to fund larger works of art
17 or mobile art displays in consultation with the state agency.

18 (4) At least eighty-five percent of the moneys spent by the
19 Washington state arts commission during the 2013-2015 biennium for the
20 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
21 solely for direct acquisition of works of art. The commission may use
22 up to \$100,000 of this amount to conserve or maintain existing pieces
23 in the state art collection pursuant to chapter 36, Laws of 2005.

24 NEW SECTION. **Sec. 7012.** The amounts shown under the headings
25 "Prior Biennia," "Future Biennia," and "Total" in this act are for
26 informational purposes only and do not constitute legislative approval
27 of these amounts. "Prior biennia" typically refers to the immediate
28 prior biennium for reappropriations, but may refer to multiple biennia
29 in the case of specific projects. A "future biennia" amount is an
30 estimate of what may be appropriated for the project or program in the
31 2015-2017 biennium and the following three biennia; an amount of zero
32 does not necessarily constitute legislative intent to not provide
33 funding for the project or program in the future.

34 NEW SECTION. **Sec. 7013.** To carry out the provisions of this act,
35 the governor may assign responsibility for predesign, design,
36 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 7014.** If any federal moneys appropriated by
2 this act for capital projects are not received by the state, the
3 department or agency to which the moneys were appropriated may replace
4 the federal moneys with funds available from private or local sources.
5 No replacement may occur under this section without the prior approval
6 of the director of financial management in consultation with the senate
7 ways and means committee and the house of representatives capital
8 budget committee.

9 NEW SECTION. **Sec. 7015.** (1) Unless otherwise stated, for all
10 appropriations under this act that require a match of nonstate money or
11 in-kind contributions, the following requirement, consistent with RCW
12 43.88.150, shall apply: Expenditures of state money shall be timed so
13 that the state share of project expenditures never exceeds the intended
14 state share of total project costs.

15 (2) Provision of the full amount of required matching funds is not
16 required to permit the expenditure of capital budget appropriations for
17 phased projects if a proportional amount of the required matching funds
18 is provided for each distinct, identifiable phase of the project.

19 NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
20 Portions of the appropriation authority granted by this act from the
21 state building construction account, or any other account receiving
22 bond proceeds, may be transferred to the state taxable building
23 construction account as deemed necessary by the state finance committee
24 to comply with the federal internal revenue service rules and
25 regulations pertaining to the use of nontaxable bond proceeds.
26 Portions of the general obligation bond proceeds authorized by chapter
27 . . . , Laws of 2013 (Z-0198.1/13, the general obligation bond bill) for
28 deposit into the state taxable building construction account that are
29 in excess of amounts required to comply with the federal internal
30 revenue service rules and regulations shall be deposited into the state
31 building construction account. The state treasurer shall submit
32 written notification to the director of financial management if it is
33 determined that a shift of appropriation authority between the state
34 building construction account, or any other account receiving bond
35 proceeds, and the state taxable building construction account is

1 necessary, or that a shift of appropriation authority from the state
2 taxable building construction account to the state building
3 construction account may be made.

4 NEW SECTION. **Sec. 7017.** The office of financial management, in
5 consultation with the fiscal committees of the legislature, may select
6 capital projects that have completed predesign to undergo a budget
7 evaluation study. The budget evaluation study team approach using
8 value engineering techniques must be utilized by the office of
9 financial management in conducting the studies. The office of
10 financial management shall select the budget evaluation team members,
11 contract for the study, and report the results to the legislature and
12 agencies in a timely manner following the study. Funds from the
13 project appropriation must be used by the office of financial
14 management through an interagency agreement with the affected agencies
15 to cover the cost of the study.

16 **Sec. 7018.** RCW 28B.15.210 and 2011 1st sp.s. c 48 s 7022 are each
17 amended to read as follows:

18 Within thirty-five days from the date of collection thereof, all
19 building fees at the University of Washington, including building fees
20 to be charged students registering in the schools of medicine and
21 dentistry, shall be paid into the state treasury and credited as
22 follows:

23 One-half or such larger portion as may be necessary to prevent a
24 default in the payments required to be made out of the bond retirement
25 fund to the "University of Washington bond retirement fund" and the
26 remainder thereof to the "University of Washington building account."
27 The sum so credited to the University of Washington building account
28 shall be used exclusively for the purpose of erecting, altering,
29 maintaining, equipping, or furnishing buildings, and for certificates
30 of participation under chapter 39.94 RCW, except for any sums
31 transferred as authorized in RCW 28B.20.725(3). The sum so credited to
32 the University of Washington bond retirement fund shall be used for the
33 payment of principal of and interest on bonds outstanding as provided
34 by chapter 28B.20 RCW except for any sums transferred as authorized in
35 RCW 28B.20.725(5). (~~During the 2011-2013 biennium, sums credited to~~
36 ~~the University of Washington building account shall also be used for~~

1 ~~routine facility maintenance and utility costs.))~~ During the 2013-2015
2 biennium, sums credited to the University of Washington building
3 account shall also be used for routine facility maintenance, utility
4 costs, and facility condition assessments.

5 **Sec. 7019.** RCW 28B.20.725 and 2011 1st sp.s. c 48 s 7020 are each
6 amended to read as follows:

7 The board is hereby empowered:

8 (1) To reserve the right to issue bonds later on a parity with any
9 bonds being issued;

10 (2) To authorize the investing of moneys in the bond retirement
11 fund and any reserve account therein;

12 (3) To authorize the transfer of money from the University of
13 Washington building account to the bond retirement fund when necessary
14 to prevent a default in the payments required to be made out of such
15 fund;

16 (4) To create a reserve account or accounts in the bond retirement
17 fund to secure the payment of the principal of and interest on any
18 bonds;

19 (5) To authorize the transfer to the University of Washington
20 building account of any money on deposit in the bond retirement fund in
21 excess of debt service for a period of three years from the date of
22 such transfer on all outstanding bonds payable out of such fund.

23 ~~((However, during the 2009-2011 fiscal biennium, the legislature may~~
24 ~~transfer to the University of Washington building account moneys that~~
25 ~~are in excess of the debt service due within one year of the date of~~
26 ~~transfer on all outstanding bonds payable out of the bond retirement~~
27 ~~fund.))~~ However, during the 2011-2013 fiscal biennium, the legislature

28 may transfer to the University of Washington building account moneys
29 that are in excess of the debt service due within one year of the date
30 of transfer on all outstanding bonds payable out of the bond retirement

31 fund. However, during the 2013-2015 fiscal biennium, the legislature
32 may transfer to the University of Washington building account moneys
33 that are in excess of the debt service due within the 2013-2015 fiscal
34 biennium from the date of such transfer on all outstanding bonds
35 payable out of the bond retirement fund.

1 **Sec. 7020.** RCW 28B.15.310 and 2011 1st sp.s. c 48 s 7023 are each
2 amended to read as follows:

3 Within thirty-five days from the date of collection thereof, all
4 building fees shall be paid and credited as follows: To the Washington
5 State University bond retirement fund, one-half or such larger portion
6 as may be necessary to prevent a default in the payments required to be
7 made out of such bond retirement fund; and the remainder thereof to the
8 Washington State University building account.

9 The sum so credited to the Washington State University building
10 account shall be expended by the board of regents for buildings,
11 equipment, or maintenance on the campus of Washington State University
12 as may be deemed most advisable and for the best interests of the
13 university, and for certificates of participation under chapter 39.94
14 RCW, except for any sums transferred as authorized by law. During the
15 2011-2013 biennium, sums credited to the Washington State University
16 building account shall also be used for routine facility maintenance
17 and utility costs. During the 2013-2015 biennium, sums credited to the
18 Washington State University building account shall also be used for
19 routine facility maintenance, utility costs, and facility condition
20 assessments. Expenditures so made shall be accounted for in accordance
21 with existing law and shall not be expended until appropriated by the
22 legislature.

23 The sum so credited to the Washington State University bond
24 retirement fund shall be used to pay and secure the payment of the
25 principal of and interest on building bonds issued by the university,
26 except for any sums which may be transferred out of such fund as
27 authorized by law.

28 **Sec. 7021.** RCW 28B.30.750 and 2011 1st sp.s. c 48 s 7021 are each
29 amended to read as follows:

30 The board is hereby empowered:

31 (1) To reserve the right to issue bonds later on a parity with any
32 bonds being issued;

33 (2) To authorize the investing of moneys in the bond retirement
34 fund and any reserve account therein;

35 (3) To authorize the transfer of money from the Washington State
36 University building account to the bond retirement fund when necessary

1 to prevent a default in the payments required to be made out of such
2 fund;

3 (4) To create a reserve account or accounts in the bond retirement
4 fund to secure the payment of the principal of and interest on any
5 bonds;

6 (5) To authorize the transfer to the Washington State University
7 building account of any money on deposit in the bond retirement fund in
8 excess of debt service for a period of three years from the date of
9 such transfer on all outstanding bonds payable out of such fund.
10 (~~However, during the 2009-2011 fiscal biennium, the legislature may~~
11 ~~transfer to the Washington State University building account moneys~~
12 ~~that are in excess of the debt service due within one year of the date~~
13 ~~of transfer on all outstanding bonds payable out of the bond retirement~~
14 ~~fund.)) However, during the 2011-2013 fiscal biennium, the legislature~~
15 ~~may transfer to the Washington State University building account moneys~~
16 ~~that are in excess of the debt service due within one year of the date~~
17 ~~of transfer on all outstanding bonds payable out of the bond retirement~~
18 ~~fund. However, during the 2013-2015 fiscal biennium, the legislature~~
19 ~~may transfer to the Washington State University building account moneys~~
20 ~~that are in excess of the debt service due within the 2013-2015 fiscal~~
21 ~~biennium from the date of such transfer on all outstanding bonds~~
22 ~~payable out of the bond retirement fund.~~

23 **Sec. 7022.** RCW 28B.35.370 and 2011 1st sp.s. c 48 s 7024 are each
24 amended to read as follows:

25 Within thirty-five days from the date of collection thereof all
26 building fees of each regional university and The Evergreen State
27 College shall be paid into the state treasury and these together with
28 such normal school fund revenues as provided in RCW 28B.35.751 as are
29 received by the state treasury shall be credited as follows:

30 (1) On or before June 30th of each year the board of trustees of
31 each regional university and The Evergreen State College, if issuing
32 bonds payable out of its building fees and above described normal
33 school fund revenues, shall certify to the state treasurer the amounts
34 required in the ensuing twelve months to pay and secure the payment of
35 the principal of and interest on such bonds. The amounts so certified
36 by each regional university and The Evergreen State College shall be a
37 prior lien and charge against all building fees and above described

1 normal school fund revenues of such institution. The state treasurer
2 shall thereupon deposit the amounts so certified in the Eastern
3 Washington University capital projects account, the Central Washington
4 University capital projects account, the Western Washington University
5 capital projects account, or The Evergreen State College capital
6 projects account respectively, which accounts are hereby created in the
7 state treasury. The amounts deposited in the respective capital
8 projects accounts shall be used to pay and secure the payment of the
9 principal of and interest on the building bonds issued by such regional
10 universities and The Evergreen State College as authorized by law. If
11 in any twelve month period it shall appear that the amount certified by
12 any such board of trustees is insufficient to pay and secure the
13 payment of the principal of and interest on the outstanding building
14 and above described normal school fund revenue bonds of its
15 institution, the state treasurer shall notify the board of trustees and
16 such board shall adjust its certificate so that all requirements of
17 moneys to pay and secure the payment of the principal of and interest
18 on all such bonds then outstanding shall be fully met at all times.

19 (2) All normal school fund revenue pursuant to RCW 28B.35.751 shall
20 be deposited in the Eastern Washington University capital projects
21 account, the Central Washington University capital projects account,
22 the Western Washington University capital projects account, or The
23 Evergreen State College capital projects account respectively, which
24 accounts are hereby created in the state treasury. The sums deposited
25 in the respective capital projects accounts shall be appropriated and
26 expended to pay and secure the payment of the principal of and interest
27 on bonds payable out of the building fees and normal school revenue and
28 for the construction, reconstruction, erection, equipping, maintenance,
29 demolition and major alteration of buildings and other capital assets,
30 and the acquisition of sites, rights-of-way, easements, improvements or
31 appurtenances in relation thereto except for any sums transferred
32 therefrom as authorized by law. During the 2011-2013 biennium, sums in
33 the respective capital accounts shall also be used for routine facility
34 maintenance and utility costs. During the 2013-2015 biennium, sums in
35 the respective capital accounts shall also be used for routine facility
36 maintenance, utility costs, and facility condition assessments.

37 (3) Funds available in the respective capital projects accounts may
38 also be used for certificates of participation under chapter 39.94 RCW.

1 **Sec. 7023.** RCW 28B.50.360 and 2011 1st sp.s. c 48 s 7025 are each
2 amended to read as follows:

3 Within thirty-five days from the date of start of each quarter all
4 collected building fees of each such community and technical college
5 shall be paid into the state treasury, and shall be credited as
6 follows:

7 (1) On or before June 30th of each year the college board if
8 issuing bonds payable out of building fees shall certify to the state
9 treasurer the amounts required in the ensuing twelve-month period to
10 pay and secure the payment of the principal of and interest on such
11 bonds. The state treasurer shall thereupon deposit the amounts so
12 certified in the community and technical college capital projects
13 account. Such amounts of the funds deposited in the community and
14 technical college capital projects account as are necessary to pay and
15 secure the payment of the principal of and interest on the building
16 bonds issued by the college board as authorized by this chapter shall
17 be devoted to that purpose. If in any twelve-month period it shall
18 appear that the amount certified by the college board is insufficient
19 to pay and secure the payment of the principal of and interest on the
20 outstanding building bonds, the state treasurer shall notify the
21 college board and such board shall adjust its certificate so that all
22 requirements of moneys to pay and secure the payment of the principal
23 and interest on all such bonds then outstanding shall be fully met at
24 all times.

25 (2) The community and technical college capital projects account is
26 hereby created in the state treasury. The sums deposited in the
27 capital projects account shall be appropriated and expended to pay and
28 secure the payment of the principal of and interest on bonds payable
29 out of the building fees and for the construction, reconstruction,
30 erection, equipping, maintenance, demolition and major alteration of
31 buildings and other capital assets owned by the state board for
32 community and technical colleges in the name of the state of
33 Washington, and the acquisition of sites, rights-of-way, easements,
34 improvements or appurtenances in relation thereto, engineering and
35 architectural services provided by the department of (~~general
36 administration~~) enterprise services, and for the payment of principal
37 of and interest on any bonds issued for such purposes. During the
38 2011-2013 biennium, sums in the capital projects account shall also be

1 used for routine facility maintenance and utility costs. During the
2 2013-2015 biennium, sums in the capital projects account shall also be
3 used for routine facility maintenance and utility costs.

4 (3) Funds available in the community and technical college capital
5 projects account may also be used for certificates of participation
6 under chapter 39.94 RCW.

7 NEW SECTION. Sec. 7024. FOR THE OFFICE OF FINANCIAL MANAGEMENT.
8 The office of financial management shall administer a single contract
9 to conduct facility condition assessments at each of the six four-year
10 higher education institutions for facilities that will be considered
11 for funding for renovation or replacement in the 2015-2017 biennium.
12 Facility condition assessments shall follow the methodology established
13 in the state's comparable framework for higher education buildings.
14 The cost of the assessments shall be paid through each of the four-year
15 institutions appropriations for preventive maintenance and building
16 repairs, based on a pro rata basis of square feet inspected.

17 **Sec. 7025.** RCW 70.105D.070 and 2012 2nd sp.s. c 7 s 920 and 2012
18 2nd sp.s. c 2 s 6005 are each reenacted and amended to read as follows:

19 (1) The state toxics control account and the local toxics control
20 account are hereby created in the state treasury.

21 (2) The following moneys shall be deposited into the state toxics
22 control account: (a) Those revenues which are raised by the tax
23 imposed under RCW 82.21.030 and which are attributable to that portion
24 of the rate equal to thirty-three one-hundredths of one percent; (b)
25 the costs of remedial actions recovered under this chapter or chapter
26 70.105A RCW; (c) penalties collected or recovered under this chapter;
27 and (d) any other money appropriated or transferred to the account by
28 the legislature. Moneys in the account may be used only to carry out
29 the purposes of this chapter, including but not limited to the
30 following activities:

31 (i) The state's responsibility for hazardous waste planning,
32 management, regulation, enforcement, technical assistance, and public
33 education required under chapter 70.105 RCW;

34 (ii) The state's responsibility for solid waste planning,
35 management, regulation, enforcement, technical assistance, and public
36 education required under chapter 70.95 RCW;

1 (iii) The hazardous waste cleanup program required under this
2 chapter;

3 (iv) State matching funds required under the federal cleanup law;

4 (v) Financial assistance for local programs in accordance with
5 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

6 (vi) State government programs for the safe reduction, recycling,
7 or disposal of hazardous wastes from households, small businesses, and
8 agriculture;

9 (vii) Hazardous materials emergency response training;

10 (viii) Water and environmental health protection and monitoring
11 programs;

12 (ix) Programs authorized under chapter 70.146 RCW;

13 (x) A public participation program, including regional citizen
14 advisory committees;

15 (xi) Public funding to assist potentially liable persons to pay for
16 the costs of remedial action in compliance with cleanup standards under
17 RCW 70.105D.030(2)(e) but only when the amount and terms of such
18 funding are established under a settlement agreement under RCW
19 70.105D.040(4) and when the director has found that the funding will
20 achieve both (A) a substantially more expeditious or enhanced cleanup
21 than would otherwise occur, and (B) the prevention or mitigation of
22 unfair economic hardship;

23 (xii) Development and demonstration of alternative management
24 technologies designed to carry out the hazardous waste management
25 priorities of RCW 70.105.150;

26 (xiii) During the 2009-2011 and 2011-2013 fiscal biennia, shoreline
27 update technical assistance;

28 (xiv) During the 2009-2011 fiscal biennium, multijurisdictional
29 permitting teams;

30 (xv) During the 2011-2013 fiscal biennium, actions for reducing
31 public exposure to toxic air pollution, and actions taken through the
32 family forest fish passage program to correct barriers to fish passage
33 on privately owned small forest lands; (~~and~~)

34 (xvi) During the 2011-2013 fiscal biennium, the department of
35 ecology's water quality, shorelands and environmental assessment,
36 hazardous waste, waste to resources, nuclear waste, and air quality
37 programs; and

1 (xvii) During the 2013-2015 fiscal biennium, the state toxics
2 control account may also be used for reducing public exposure to toxic
3 air pollution.

4 (3) The following moneys shall be deposited into the local toxics
5 control account: Those revenues which are raised by the tax imposed
6 under RCW 82.21.030 and which are attributable to that portion of the
7 rate equal to thirty-seven one-hundredths of one percent.

8 (a) Moneys deposited in the local toxics control account shall be
9 used by the department for grants or loans to local governments for the
10 following purposes in descending order of priority:

11 (i) Remedial actions;

12 (ii) Hazardous waste plans and programs under chapter 70.105 RCW;

13 (iii) Solid waste plans and programs under chapters 70.95, 70.95C,
14 70.95I, and 70.105 RCW;

15 (iv) Funds for a program to assist in the assessment and cleanup of
16 sites of methamphetamine production, but not to be used for the initial
17 containment of such sites, consistent with the responsibilities and
18 intent of RCW 69.50.511; and

19 (v) Cleanup and disposal of hazardous substances from abandoned or
20 derelict vessels, defined for the purposes of this section as vessels
21 that have little or no value and either have no identified owner or
22 have an identified owner lacking financial resources to clean up and
23 dispose of the vessel, that pose a threat to human health or the
24 environment.

25 (b) Funds for plans and programs shall be allocated consistent with
26 the priorities and matching requirements established in chapters
27 70.105, 70.95C, 70.95I, and 70.95 RCW, except that any applicant that
28 is a Puget Sound partner, as defined in RCW 90.71.010, along with any
29 project that is referenced in the action agenda developed by the Puget
30 Sound partnership under RCW 90.71.310, shall, except as conditioned by
31 RCW 70.105D.120, receive priority for any available funding for any
32 grant or funding programs or sources that use a competitive bidding
33 process. During the 2007-2009 fiscal biennium, moneys in the account
34 may also be used for grants to local governments to retrofit public
35 sector diesel equipment and for storm water planning and implementation
36 activities.

37 (c) To expedite cleanups throughout the state, the department shall

1 partner with local communities and liable parties for cleanups. The
2 department is authorized to use the following additional strategies in
3 order to ensure a healthful environment for future generations:

4 (i) The director may alter grant-matching requirements to create
5 incentives for local governments to expedite cleanups when one of the
6 following conditions exists:

7 (A) Funding would prevent or mitigate unfair economic hardship
8 imposed by the clean-up liability;

9 (B) Funding would create new substantial economic development,
10 public recreational, or habitat restoration opportunities that would
11 not otherwise occur; or

12 (C) Funding would create an opportunity for acquisition and
13 redevelopment of vacant, orphaned, or abandoned property under RCW
14 70.105D.040(5) that would not otherwise occur;

15 (ii) The use of outside contracts to conduct necessary studies;

16 (iii) The purchase of remedial action cost-cap insurance, when
17 necessary to expedite multiparty clean-up efforts.

18 (d) To facilitate and expedite cleanups using funds from the local
19 toxics control account, during the 2009-2011 fiscal biennium the
20 director may establish grant-funded accounts to hold and disperse local
21 toxics control account funds and funds from local governments to be
22 used for remedial actions.

23 (4) Except for unanticipated receipts under RCW 43.79.260 through
24 43.79.282, moneys in the state and local toxics control accounts may be
25 spent only after appropriation by statute.

26 (5) Except during the 2011-2013 fiscal biennium, one percent of the
27 moneys deposited into the state and local toxics control accounts shall
28 be allocated only for public participation grants to persons who may be
29 adversely affected by a release or threatened release of a hazardous
30 substance and to not-for-profit public interest organizations. The
31 primary purpose of these grants is to facilitate the participation by
32 persons and organizations in the investigation and remedying of
33 releases or threatened releases of hazardous substances and to
34 implement the state's solid and hazardous waste management priorities.
35 No grant may exceed sixty thousand dollars. Grants may be renewed
36 annually. Moneys appropriated for public participation from either
37 account which are not expended at the close of any biennium shall
38 revert to the state toxics control account.

1 (6) No moneys deposited into either the state or local toxics
2 control account may be used for solid waste incinerator feasibility
3 studies, construction, maintenance, or operation, or, after January 1,
4 2010, for projects designed to address the restoration of Puget Sound,
5 funded in a competitive grant process, that are in conflict with the
6 action agenda developed by the Puget Sound partnership under RCW
7 90.71.310.

8 (7) The department shall adopt rules for grant or loan issuance and
9 performance.

10 (8) During the 2011-2013 fiscal biennium, the legislature may
11 transfer from the local toxics control account to the state toxics
12 control account such amounts as reflect excess fund balance in the
13 account.

14 (9) During the 2011-2013 fiscal biennium, the local toxics control
15 account may also be used for local government shoreline update grants
16 and actions for reducing public exposure to toxic air pollution;
17 funding to local governments for flood levee improvements; and grants
18 to local governments for brownfield redevelopment.

19 (10) During the 2013-2015 fiscal biennium, the local toxics control
20 account may also be used for the centennial clean water program.

21 **Sec. 7026.** RCW 79.17.010 and 2012 2nd sp.s. c 2 s 6006 are each
22 amended to read as follows:

23 (1) The department, with the approval of the board, may exchange
24 any state land and any timber thereon for any land of equal value in
25 order to:

26 (a) Facilitate the marketing of forest products of state lands;

27 (b) Consolidate and block-up state lands;

28 (c) Acquire lands having commercial recreational leasing potential;

29 (d) Acquire county-owned lands;

30 (e) Acquire urban property which has greater income potential or
31 which could be more efficiently managed by the department in exchange
32 for state urban lands as defined in RCW 79.19.100; or

33 (f) Acquire any other lands when such exchange is determined by the
34 board to be in the best interest of the trust for which the state land
35 is held.

36 (2) Land exchanged under this section shall not be used to reduce
37 the publicly owned forest land base.

1 (3) The board shall determine that each land exchange is in the
2 best interest of the trust for which the land is held prior to
3 authorizing the land exchange.

4 (4)(a) During the biennium ending June 30, 2013, for the purposes
5 of maintaining working farm and forest landscapes or acquiring natural
6 resource lands at risk of development, the department, with approval of
7 the board of natural resources, may exchange any state land and any
8 timber thereon for any land and proceeds of equal value, when it can be
9 demonstrated that the trust fiduciary obligations can be better
10 fulfilled after an exchange is completed. Proceeds may be in the form
11 of cash or services in order to achieve the purposes established in
12 this section. Any cash received as part of an exchange transaction
13 shall be deposited in the resource management cost account to pay for
14 administrative expenses incurred in carrying out an exchange
15 transaction. These administrative expenses include road maintenance
16 and abandonment expenses. The amount of proceeds received from the
17 exchange partner may not exceed five percent of the total value of the
18 exchange. The receipt of proceeds shall not change the character of
19 the transaction from an exchange to a sale.

20 (b) During the biennium ending June 30, 2015, for the purposes of
21 maintaining working farm and forest landscapes or acquiring natural
22 resource lands at risk of development, the department, with approval of
23 the board of natural resources, may exchange any state land and any
24 timber thereon for any land and proceeds of equal value, when it can be
25 demonstrated that the trust fiduciary obligations can be better
26 fulfilled after an exchange is completed. Proceeds may be in the form
27 of cash or services in order to achieve the purposes established in
28 this section. Any cash received as part of an exchange transaction
29 shall be deposited in the resource management cost account to pay for
30 administrative expenses incurred in carrying out an exchange
31 transaction. These administrative expenses include road maintenance
32 and abandonment expenses. The amount of proceeds received from the
33 exchange partner may not exceed five percent of the total value of the
34 exchange. The receipt of proceeds shall not change the character of
35 the transaction from an exchange to a sale.

36 (5) Prior to executing an exchange under this section, and in
37 addition to the public notice requirements set forth in RCW 79.17.050,
38 the department shall consult with legislative members, other state and

1 federal agencies, local governments, tribes, local stakeholders,
2 conservation groups, and any other interested parties to identify and
3 address cultural resource issues and the potential of the state lands
4 proposed for exchange to be used for open space, park, school, or
5 critical habitat purposes.

6 **Sec. 7027.** RCW 79.17.020 and 2012 2nd sp.s. c 2 s 6007 are each
7 amended to read as follows:

8 (1) The board of county commissioners of any county and/or the
9 mayor and city council or city commission of any city or town and/or
10 the board shall have authority to exchange, each with the other, or
11 with the federal forest service, the federal government or any proper
12 agency thereof and/or with any private landowner, county land of any
13 character, land owned by municipalities of any character, and state
14 forest land owned by the state under the jurisdiction of the
15 department, for real property of equal value for the purpose of
16 consolidating and blocking up the respective land holdings of any
17 county, municipality, the federal government, or the state of
18 Washington or for the purpose of obtaining lands having commercial
19 recreational leasing potential.

20 (2)(a) During the biennium ending June 30, 2013, for the purposes
21 of maintaining working farm and forest landscapes or acquiring natural
22 resource lands at risk of development, the department, with approval of
23 the board of natural resources, may exchange any state land and any
24 timber thereon for any land and proceeds of equal value, when it can be
25 demonstrated that the trust fiduciary obligations can be better
26 fulfilled after an exchange is completed. Proceeds may be in the form
27 of cash or services in order to achieve the purposes established in
28 this section. Any cash received as part of an exchange transaction
29 shall be deposited in the forest development account to pay for
30 administrative expenses incurred in carrying out an exchange
31 transaction. These administrative expenses include road maintenance
32 and abandonment expenses. The amount of proceeds received from the
33 exchange partner may not exceed five percent of the total value of the
34 exchange. The receipt of proceeds shall not change the character of
35 the transaction from an exchange to a sale.

36 (b) During the biennium ending June 30, 2015, for the purposes of
37 maintaining working farm and forest landscapes or acquiring natural

1 resource lands at risk of development, the department, with approval of
2 the board of natural resources, may exchange any state land and any
3 timber thereon for any land and proceeds of equal value, when it can be
4 demonstrated that the trust fiduciary obligations can be better
5 fulfilled after an exchange is completed. Proceeds may be in the form
6 of cash or services in order to achieve the purposes established in
7 this section. Any cash received as part of an exchange transaction
8 shall be deposited in the forest development account to pay for
9 administrative expenses incurred in carrying out an exchange
10 transaction. These administrative expenses include road maintenance
11 and abandonment expenses. The amount of proceeds received from the
12 exchange partner may not exceed five percent of the total value of the
13 exchange. The receipt of proceeds shall not change the character of
14 the transaction from an exchange to a sale.

15 (3) Prior to executing an exchange under this section, and in
16 addition to the public notice requirements set forth in RCW 79.17.050,
17 the department shall consult with legislative members, other state and
18 federal agencies, local governments, tribes, local stakeholders,
19 conservation groups, and any other interested parties to identify and
20 address cultural resource issues, and the potential of the state lands
21 proposed for exchange to be used for open space, park, school, or
22 critical habitat purposes.

23 **Sec. 7028.** 2012 2nd sp.s. c 2 s 6001 (uncodified) is amended to
24 read as follows:

25 **ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS**

26 The following agencies may enter into financial contracts, paid
27 from any funds of an agency, appropriated or nonappropriated, for the
28 purposes indicated and in not more than the principal amounts
29 indicated, plus financing expenses and required reserves pursuant to
30 chapter 39.94 RCW. When securing properties under this section,
31 agencies shall use the most economical financial contract option
32 available, including long-term leases, lease-purchase agreements,
33 lease-development with option to purchase agreements or financial
34 contracts using certificates of participation. Expenditures made by an
35 agency for one of the indicated purposes before the issue date of the
36 authorized financial contract and any certificates of participation
37 therein are intended to be reimbursed from proceeds of the financial

1 contract and any certificates of participation therein to the extent
2 provided in the agency's financing plan approved by the state finance
3 committee.

4 State agencies may enter into agreements with the department of
5 general administration and the state treasurer's office to develop
6 requests to the legislature for acquisition of properties and
7 facilities through financial contracts. The agreements may include
8 charges for services rendered.

9 Those noninstructional facilities of higher education institutions
10 authorized in this section to enter into financial contracts are not
11 eligible for state funded maintenance and operations. Instructional
12 space that is available for regularly scheduled classes for academic
13 transfer, basic skills, and workforce training programs may be eligible
14 for state funded maintenance and operations.

15 (1) Community and technical colleges:

16 (a) Enter into a financing contract on behalf of Columbia basin
17 college for up to \$2,500,000 plus financing and required reserves
18 pursuant to chapter 39.94 RCW to add space to the delta high school for
19 the science technology engineering math program.

20 (b) Enter into a financing contract on behalf of Peninsula college
21 for up to \$2,000,000 plus financing expenses and required reserves
22 pursuant to chapter 39.94 RCW to renovate the Forks Satellite building.

23 (c) Enter into a financing contract on behalf of Peninsula college
24 for up to \$800,000 plus financing expenses and required reserves
25 pursuant to chapter 39.94 RCW to build a wellness center on the Port
26 Angeles campus.

27 (d) Enter into a financing contract on behalf of Walla Walla
28 Community College for up to \$1,000,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
30 acres of land.

31 (e) Enter into a financing contract on behalf of Walla Walla
32 Community College for up to \$1,000,000 plus financing expenses and
33 required reserves pursuant to chapter 39.94 RCW for the water and
34 environment center.

35 (f) Enter into a financing contract on behalf of Wenatchee Valley
36 Community College for up to \$2,700,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to construct a music
38 and art center.

1 (g) Enter into a financing contract on behalf of Whatcom community
2 college for up to \$3,916,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to build an auxiliary services
4 building.

5 (h) Enter into a financing contract on behalf of Skagit Valley
6 Community College for up to \$30,574,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to build an academic
8 and student services building.

9 (i) Enter into a financing contract on behalf of Lower Columbia
10 Community College for up to \$38,615,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to build a health and
12 science building.

13 (j) Enter into a financing contract on behalf of Everett Community
14 College for up to \$4,000,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to renovate a corporate and
16 continuing education building.

17 (k) Enter into a financing contract on behalf of Spokane Community
18 College for up to \$3,100,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to replace the institute for
20 extended learning building.

21 (l) Enter into a financing contract on behalf of the state board
22 for community and technical colleges for up to \$50,000,000 plus
23 financing expenses and required reserves pursuant to chapter 39.94 RCW
24 for the administrative system replacement project pursuant to RCW
25 28B.50.515(4).

26 (m) Enter into a long-term lease on behalf of Spokane Community
27 College (~~at Geiger Field~~) suitable for the Aerospace Training Center
28 Program, subject to the approval of the Office of Financial Management
29 as required by chapter 43.82 RCW.

30 (2) Central Washington University: Enter into a financing contract
31 for up to \$2,500,000 plus financing and required reserves pursuant to
32 chapter 39.94 RCW to purchase the Albertsons's building.

33 (3) Department of general administration:

34 (a) Enter into a financing contract for up to \$6,000,000 plus
35 financing expenses and required reserves pursuant to chapter 39.94 RCW
36 for the rehabilitation of the John L. O'Brien building.

37 (b) Enter into a financing contract for up to \$250,000 plus

1 financing expenses and required reserves pursuant to chapter 39.94 RCW
2 for the "Perry Street child care site" land purchase.

3 (4) Department of social and health services: Enter into a
4 financing contract for up to \$15,850,000 plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW to construct or
6 renovate specialized housing and treatment facilities for youth
7 committed to the juvenile rehabilitation administration. The debt
8 service is to be paid with the savings associated with closure of the
9 Maple Lane school.

10 (5) Washington State Parks: (~~(a)~~) Enter into a financing
11 contract for up to \$1,620,000 plus financing expenses and required
12 reserves pursuant to chapter 39.94 RCW for revenue generating
13 facilities including cabins and yurts.

14 **Sec. 7029.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are each
15 amended to read as follows:

16 There shall be a fund in the state treasury known as the public
17 facilities construction loan revolving account, which shall consist of
18 all moneys collected under this chapter and any moneys appropriated to
19 it by law. Disbursements from the revolving account shall be on
20 authorization of the board. In order to maintain an effective
21 expenditure and revenue control, the public facilities construction
22 loan revolving account shall be subject in all respects to chapter
23 43.88 RCW. During the (~~(2009-2011)~~) 2013-2015 biennium, sums in the
24 public facilities construction loan revolving account may be used for
25 (~~(community economic revitalization board export assistance grants and~~
26 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
27 ~~matching funds for the federal energy regional innovation cluster in~~
28 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess)) projects
29 authorized in section 1068 of this act.~~

30 NEW SECTION. **Sec. 7030.** This act is necessary for the immediate
31 preservation of the public peace, health, or safety, or support of the
32 state government and its existing public institutions, and takes effect
33 immediately.

(End of bill)

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