LEAP Transportation Document 2013-3 as developed April 2, 2013

Early Design, Preliminary Engineering and Right-of-Way Investments

2011-13 Appropriation	2013-15 Appropriation	Total	Scope of Funded Work	Leg. District
\$630,000	\$1,870,000	\$2,500,000	Update the environmental documentation, complete right-of- way plans, and complete design to 30% for the next stage of the project which improves SB 1-5 movements to sr 18, SR 161, and the local network.	30
\$760,000	\$2,240,000	\$3,000,000	Completes the right of way acquisition plan and reevaluation of NEPA.	25, 31
\$1,553,000	\$4,297,000	\$5,850,000	Complete the interchange justification reports for DuPont Steilacoom Road interchange, 41st Division Street interchange, Berkley Street interchange, Thorne Lane interchange, Martin Way interchange, and Marvin Road interchange.	2, 22, 28,
\$939,819	\$3,560,181	\$4,500,000	Complete Interchange Justification Report for 124th St interchange and 148th St. Complete preliminary design (30%).	48
\$1,270,000	\$3,730,000	\$5,000,000	analysis; update design and provide for property	33
\$170,000	\$480,000	\$650,000	Advance preliminary and geotechnical engineering on the Snohomish River Bridge Replacement project.	44
\$1,270,000	\$3,730,000	\$5,000,000	Develop preliminary bridge plans, complete environmental analysis and geometric alignments, finalize railroad design, and begin purchase of long lead time right of way.	3, 4,6,7
\$510,000	\$1,490,000	\$2,000,000	Pre-design activities, environmental analysis, and complete traffic analysis.	13, 14
\$60,000	\$140,000	\$200,000	Complete environmental documentation on the project.	12
\$130,000	\$370,000	\$500,000	Begin environmental documentation and preliminary design.	26
\$80,000	\$220,000	\$300,000	Begin design and coordination with the City of Omak and the Colville Tribe on pedestrian access issues.	7
\$165,000	\$835,000	\$1,000,000	Purchase right-of-way and complete environmental documentation on the project.	8, 16
\$510,000	\$1,490,000	\$2,000,000	Complete the right of way plan (\$510K), preliminary engineering, environmental documents, and initiate permitting (\$1.490 M).	10, 40
	\$630,000 \$760,000 \$1,553,000 \$939,819 \$1,270,000 \$170,000 \$1,270,000 \$510,000 \$60,000 \$130,000 \$80,000 \$165,000	\$630,000 \$1,870,000 \$760,000 \$2,240,000 \$1,553,000 \$4,297,000 \$939,819 \$3,560,181 \$1,270,000 \$3,730,000 \$170,000 \$480,000 \$1,270,000 \$1,490,000 \$510,000 \$140,000 \$60,000 \$140,000 \$130,000 \$370,000 \$80,000 \$220,000 \$80,000 \$835,000	\$630,000 \$1,870,000 \$2,500,000 \$760,000 \$1,553,000 \$4,297,000 \$5,850,000 \$1,553,000 \$3,730,000 \$5,850,000 \$1,270,000 \$3,730,000 \$5,000,000 \$1,270,000 \$3,730,000 \$5,000,000 \$1,270,000 \$1,490,000 \$5,000,000 \$1,490,000 \$2,000,000 \$130,000 \$130,000 \$370,000 \$500,000 \$130,000 \$220,000 \$370,000 \$370,000 \$300,000 \$165,000 \$1,000,000 \$1	Update the environmental documentation, complete right-of- way plans, and complete design to 30% for the next stage of the project which improves S8 1-5 movements to \$r\$ 18, \$R\$ 161, and the local network.