

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
Highway Improvements Program (I)				8,456,636	2,827,193	1,332,820	477,871	166,302	16,551	393,779	13,671,152
SR 3, Mason/Kitsap County - Improvements				8,724	10,951	3,356	0	0	0	11,188	34,219
003	300344C	SR 3/Belfair Bypass - New Alignment	35	3,379	393	0	0	0	0	11,188	14,960
		Motor Vehicle Account - State		787	393	0	0	0	0	0	1,180
		Transportation Partnership Account - State		2,592	0	0	0	0	0	11,188	13,780
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	5,345	10,558	3,356	0	0	0	0	19,259
		Transportation Partnership Account - State		5,345	10,558	3,356	0	0	0	0	19,259
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				693,446	192,667	288,601	281,304	149,015	30	0	1,605,063
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	566,924	192,518	288,601	281,304	149,015	30	0	1,478,392
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		41,617	0	0	0	0	0	0	41,617
		Motor Vehicle Account - Federal		20,752	0	1,481	0	0	0	0	22,233
		Motor Vehicle Account - Local		665	238	699	174	0	0	0	1,776
		Motor Vehicle Account - State		38,279	0	156	0	0	0	0	38,435
		Transportation 2003 Acct (Nickel) - State		298,223	18,583	197	6,552	8,455	0	0	332,010
		Transportation Partnership Account - State		167,388	173,697	286,068	274,578	140,560	30	0	1,042,321
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	126,522	149	0	0	0	0	0	126,671
		Motor Vehicle Account - Federal		2,760	0	0	0	0	0	0	2,760
		Motor Vehicle Account - Local		58	0	0	0	0	0	0	58
		Motor Vehicle Account - State		32,670	0	0	0	0	0	0	32,670
		Transportation 2003 Acct (Nickel) - State		91,034	149	0	0	0	0	0	91,183

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
I-5, Everett Area - HOV & Corridor Improvements				220,018	32	0	0	0	0	0	220,050
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	38	220,018	32	0	0	0	0	0	220,050
		Motor Vehicle Account - Federal		3,309	0	0	0	0	0	0	3,309
		Motor Vehicle Account - Local		617	0	0	0	0	0	0	617
		Motor Vehicle Account - State		2,638	0	0	0	0	0	0	2,638
		Transportation 2003 Acct (Nickel) - State		213,454	32	0	0	0	0	0	213,486
I-5, Lewis County Area - Corridor Improvements				198,057	55,628	20,424	0	0	0	0	274,109
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	114,853	872	0	0	0	0	0	115,725
		Motor Vehicle Account - Federal		1,929	0	0	0	0	0	0	1,929
		Motor Vehicle Account - Local		57	0	0	0	0	0	0	57
		Motor Vehicle Account - State		1,580	0	0	0	0	0	0	1,580
		Transportation 2003 Acct (Nickel) - State		111,287	872	0	0	0	0	0	112,159
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	83,204	54,756	20,424	0	0	0	0	158,384
		Motor Vehicle Account - Local		35	1,089	0	0	0	0	0	1,124
		Transportation Partnership Account - State		83,169	53,667	20,424	0	0	0	0	157,260
I-5, Puget Sound Area - Improvements				287,911	6,615	3,198	0	0	0	36,778	334,502
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	11, 30, 33	138,873	0	0	0	0	0	0	138,873
		Motor Vehicle Account - Federal		64,874	0	0	0	0	0	0	64,874
		Motor Vehicle Account - Local		1,507	0	0	0	0	0	0	1,507
		Motor Vehicle Account - State		22,634	0	0	0	0	0	0	22,634
		Transportation 2003 Acct (Nickel) - State		49,858	0	0	0	0	0	0	49,858
005	100536D	I-5/SR 525 Interchange Phase	21, 32	643	0	0	0	0	0	19,367	20,010
		Transportation Partnership Account - State		643	0	0	0	0	0	19,367	20,010

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21, 32	30,853	1,730	0	0	0	0	0	32,583
		Motor Vehicle Account - Local		62	0	0	0	0	0	0	62
		Transportation Partnership Account - State		30,791	1,730	0	0	0	0	0	32,521
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	38	33,120	52	0	0	0	0	0	33,172
		Motor Vehicle Account - Federal		8,329	0	0	0	0	0	0	8,329
		Motor Vehicle Account - Local		5,979	0	0	0	0	0	0	5,979
		Motor Vehicle Account - State		194	0	0	0	0	0	0	194
		Transportation Partnership Account - State		18,618	52	0	0	0	0	0	18,670
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	84,422	4,833	3,198	0	0	0	17,411	109,864
		Motor Vehicle Account - Federal		8,269	0	0	0	0	0	0	8,269
		Motor Vehicle Account - Local		106	57	0	0	0	0	0	163
		Transportation 2003 Acct (Nickel) - State		1,051	0	0	0	0	0	0	1,051
		Transportation Partnership Account - State		74,996	4,776	3,198	0	0	0	17,411	100,381
I-5, SW Washington - Corridor Improvements				119,256	33,189	0	0	0	0	0	152,445
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	60,491	32,472	0	0	0	0	0	92,963
		Motor Vehicle Account - Local		6,841	2,691	0	0	0	0	0	9,532
		Transportation 2003 Acct (Nickel) - State		53,650	29,781	0	0	0	0	0	83,431
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	23,985	229	0	0	0	0	0	24,214
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		8,200	0	0	0	0	0	0	8,200
		Motor Vehicle Account - Federal		2,864	0	0	0	0	0	0	2,864
		Motor Vehicle Account - Local		37	112	0	0	0	0	0	149
		Transportation Partnership Account - State		12,884	117	0	0	0	0	0	13,001

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	34,780	488	0	0	0	0	0	35,268
		Motor Vehicle Account - Local		2,806	194	0	0	0	0	0	3,000
		Transportation Partnership Account - State		31,974	294	0	0	0	0	0	32,268
I-5, Vancouver - Columbia River Crossing				181,647	2,462	0	0	0	0	0	184,109
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	181,647	2,462	0	0	0	0	0	184,109
		Motor Vehicle Account - Federal		54,212	400	0	0	0	0	0	54,612
		Motor Vehicle Account - Local		79,386	1,962	0	0	0	0	0	81,348
		Motor Vehicle Account - State		688	100	0	0	0	0	0	788
		Transportation Partnership Account - State		47,361	0	0	0	0	0	0	47,361
I-5, Whatcom/Skagit County - Improvements				22,320	243	0	0	0	0	0	22,563
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	22,320	243	0	0	0	0	0	22,563
		Motor Vehicle Account - Federal		7,349	0	0	0	0	0	0	7,349
		Motor Vehicle Account - State		4,968	0	0	0	0	0	0	4,968
		Transportation Partnership Account - State		10,003	243	0	0	0	0	0	10,246
SR 9, Skagit/Whatcom County - Improvements				17,736	29	0	0	0	0	0	17,765
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	17,736	29	0	0	0	0	0	17,765
		Motor Vehicle Account - State		1,676	29	0	0	0	0	0	1,705
		Transportation 2003 Acct (Nickel) - State		16,060	0	0	0	0	0	0	16,060
SR 9, Snohomish County - Corridor Improvements				131,388	30,012	1,483	0	0	0	7,847	170,730
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	45,460	11,940	1,287	0	0	0	0	58,687
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		283	43	0	0	0	0	0	326
		Transportation 2003 Acct (Nickel) - State		45,175	11,897	1,287	0	0	0	0	58,359

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	5,024	0	0	0	0	0	0	5,024
		Motor Vehicle Account - Federal		870	0	0	0	0	0	0	870
		Motor Vehicle Account - Local		4	0	0	0	0	0	0	4
		Motor Vehicle Account - State		21	0	0	0	0	0	0	21
		Transportation 2003 Acct (Nickel) - State		4,129	0	0	0	0	0	0	4,129
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	6,192	14	0	0	0	0	0	6,206
		Transportation Partnership Account - State		6,192	14	0	0	0	0	0	6,206
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	29,113	663	0	0	0	0	0	29,776
		Motor Vehicle Account - Federal		4,825	95	0	0	0	0	0	4,920
		Motor Vehicle Account - Local		60	0	0	0	0	0	0	60
		Motor Vehicle Account - State		44	9	0	0	0	0	0	53
		Transportation Partnership Account - State		24,184	559	0	0	0	0	0	24,743
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	11,541	628	30	0	0	0	0	12,199
		Transportation Partnership Account - State		11,541	628	30	0	0	0	0	12,199
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	25,451	119	1	0	0	0	0	25,571
		Motor Vehicle Account - Local		4,557	56	1	0	0	0	0	4,614
		Transportation Partnership Account - State		20,894	63	0	0	0	0	0	20,957
009	100921G	SR 9/SR 528 - Improve Intersection	44	0	0	0	0	0	0	7,847	7,847
		Transportation Partnership Account - State		0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	790	16,244	0	0	0	0	0	17,034
		Transportation Partnership Account - State		790	16,244	0	0	0	0	0	17,034

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
009	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	39	7,817	404	165	0	0	0	0	8,386
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Motor Vehicle Account - Local		432	128	0	0	0	0	0	560
		Transportation Partnership Account - State		7,383	276	165	0	0	0	0	7,824
US 12, Tri-Cities to Walla Walla - Corridor Improvements				84,461	743	0	0	0	0	0	85,204
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	51,328	376	0	0	0	0	0	51,704
		Motor Vehicle Account - Federal		13,309	0	0	0	0	0	0	13,309
		Motor Vehicle Account - Local		144	0	0	0	0	0	0	144
		Motor Vehicle Account - State		212	0	0	0	0	0	0	212
		Transportation 2003 Acct (Nickel) - State		651	269	0	0	0	0	0	920
		Transportation Partnership Account - State		37,012	107	0	0	0	0	0	37,119
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	16	12,086	6	0	0	0	0	0	12,092
		Motor Vehicle Account - Federal		150	0	0	0	0	0	0	150
		Motor Vehicle Account - Local		254	0	0	0	0	0	0	254
		Transportation 2003 Acct (Nickel) - State		11,682	6	0	0	0	0	0	11,688
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	21,047	361	0	0	0	0	0	21,408
		Motor Vehicle Account - Local		245	8	0	0	0	0	0	253
		Motor Vehicle Account - State		75	0	0	0	0	0	0	75
		Transportation Partnership Account - State		20,727	353	0	0	0	0	0	21,080
US 12, Yakima Area - Improvements				1,355	0	0	0	0	0	37,084	38,439
012	501208J	US 12/Old Naches Highway - Build Interchange	15	1,355	0	0	0	0	0	37,084	38,439
		Motor Vehicle Account - Federal		0	0	0	0	0	0	272	272
		Motor Vehicle Account - Local		275	0	0	0	0	0	0	275
		Motor Vehicle Account - State		764	0	0	0	0	0	14	778
		Transportation 2003 Acct (Nickel) - State		316	0	0	0	0	0	36,798	37,114

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
SR 14, Clark/Skamania County - Corridor Improvements				47,429	1,228	0	0	0	0	0	48,657
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	47,429	1,228	0	0	0	0	0	48,657
		Motor Vehicle Account - Local		191	56	0	0	0	0	0	247
		Transportation Partnership Account - State		47,238	1,172	0	0	0	0	0	48,410
SR 17, Moses Lake Vicinity - Improvements				643	86	0	0	0	0	0	729
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	13	606	22	0	0	0	0	0	628
		Transportation Partnership Account - State		606	22	0	0	0	0	0	628
017	201701G	SR 17/Adams Co Line - Access Control	09	37	64	0	0	0	0	0	101
		Transportation Partnership Account - State		37	64	0	0	0	0	0	101
SR 18, Auburn to I-90 - Corridor Widening				132,673	598	0	0	0	0	0	133,271
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	126,929	301	0	0	0	0	0	127,230
		Motor Vehicle Account - Federal		45,021	0	0	0	0	0	0	45,021
		Motor Vehicle Account - Local		57	0	0	0	0	0	0	57
		Motor Vehicle Account - State		3,900	177	0	0	0	0	0	4,077
		Special Category C Account - State Restr		72,191	124	0	0	0	0	0	72,315
		Transportation 2003 Acct (Nickel) - State		5,760	0	0	0	0	0	0	5,760
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	2,879	143	0	0	0	0	0	3,022
		Motor Vehicle Account - State		22	0	0	0	0	0	0	22
		Transportation 2003 Acct (Nickel) - State		2,857	143	0	0	0	0	0	3,000
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	2,865	154	0	0	0	0	0	3,019
		Motor Vehicle Account - State		19	0	0	0	0	0	0	19
		Transportation 2003 Acct (Nickel) - State		2,846	154	0	0	0	0	0	3,000

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
SR 20, West Skagit County - Improvements				133,224	219	0	0	0	0	21,874	155,317
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening 10, 40		29,116	0	0	0	0	0	0	29,116
		Motor Vehicle Account - Federal		4,993	0	0	0	0	0	0	4,993
		Motor Vehicle Account - Local		2,664	0	0	0	0	0	0	2,664
		Motor Vehicle Account - State		208	0	0	0	0	0	0	208
		Transportation 2003 Acct (Nickel) - State		21,251	0	0	0	0	0	0	21,251
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	40	1,561	170	0	0	0	0	21,874	23,605
		Motor Vehicle Account - State		218	170	0	0	0	0	0	388
		Transportation Partnership Account - State		1,343	0	0	0	0	0	21,874	23,217
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	102,547	49	0	0	0	0	0	102,596
		Motor Vehicle Account - Federal		3,197	0	0	0	0	0	0	3,197
		Motor Vehicle Account - Local		2,682	0	0	0	0	0	0	2,682
		Motor Vehicle Account - State		4,953	0	0	0	0	0	0	4,953
		Transportation 2003 Acct (Nickel) - State		91,715	49	0	0	0	0	0	91,764
SR 24, Yakima to Hanford - Improvements				50,495	11	0	0	0	0	0	50,506
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	50,495	11	0	0	0	0	0	50,506
		Motor Vehicle Account - Federal		8,397	0	0	0	0	0	0	8,397
		Motor Vehicle Account - Local		4,481	0	0	0	0	0	0	4,481
		Motor Vehicle Account - State		982	0	0	0	0	0	0	982
		Transportation 2003 Acct (Nickel) - State		36,635	11	0	0	0	0	0	36,646
SR 28/285, Wenatchee Area - Improvements				65,159	11,068	3,001	0	0	0	14,089	93,317
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	34,107	6,462	0	0	0	0	14,089	54,658
		Motor Vehicle Account - Local		116	12	0	0	0	0	0	128
		Transportation Partnership Account - State		33,991	6,450	0	0	0	0	14,089	54,530

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
028	202801J	SR 28/E Wenatchee - Access Control	12	0	40	3,001	0	0	0	0	3,041
		Transportation Partnership Account - State		0	40	3,001	0	0	0	0	3,041
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	17,588	1	0	0	0	0	0	17,589
		Motor Vehicle Account - Local		11	0	0	0	0	0	0	11
		Transportation Partnership Account - State		17,577	1	0	0	0	0	0	17,578
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	13,464	4,565	0	0	0	0	0	18,029
		Motor Vehicle Account - Federal		3,600	0	0	0	0	0	0	3,600
		Motor Vehicle Account - Local		0	5	0	0	0	0	0	5
		Transportation Partnership Account - State		9,864	4,560	0	0	0	0	0	14,424
I-82, Yakima Area - Improvements				34,745	41	0	0	0	0	0	34,786
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	34,745	41	0	0	0	0	0	34,786
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		19,651	0	0	0	0	0	0	19,651
		Motor Vehicle Account - Federal		2,538	0	0	0	0	0	0	2,538
		Motor Vehicle Account - Local		1,863	0	0	0	0	0	0	1,863
		Motor Vehicle Account - State		2,246	0	0	0	0	0	0	2,246
		Transportation Partnership Account - State		8,447	41	0	0	0	0	0	8,488
I-90, Snoqualmie Pass - Corridor Improvements				234,371	133,603	113,957	54,018	12,304	1,020	2,140	551,413
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	234,371	133,603	113,957	54,018	12,304	1,020	2,140	551,413
		Transportation Partnership Account - State		234,371	133,603	113,957	54,018	12,304	1,020	2,140	551,413

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
SR 99, Seattle - Alaskan Way Viaduct				1,742,364	903,271	372,363	127,034	0	0	0	3,145,032
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	1,742,364	903,271	372,363	127,034	0	0	0	3,145,032
		Alaskan Way Viaduct Tolls - State		0	0	82,000	118,000	0	0	0	200,000
		Motor Vehicle Account - Federal		615,022	156,979	15,200	0	0	0	0	787,201
		Motor Vehicle Account - Local		10,503	132,191	161,000	0	0	0	0	303,694
		Multimodal Transportation Account - State		0	0	29,700	7,167	0	0	0	36,867
		Transportation 2003 Acct (Nickel) - State		162,066	123,305	25,892	0	0	0	0	311,263
		Transportation Partnership Account - State		954,773	490,796	58,571	1,867	0	0	0	1,506,007
US 101/104/112, Olympic Peninsula/SW WA - Improvements				2,060	260	0	0	0	0	4,478	6,798
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	935	0	0	0	0	0	2,276	3,211
		Motor Vehicle Account - Federal		85	0	0	0	0	0	0	85
		Motor Vehicle Account - State		549	0	0	0	0	0	296	845
		Transportation 2003 Acct (Nickel) - State		301	0	0	0	0	0	1,980	2,281
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	385	0	0	0	0	0	2,202	2,587
		Motor Vehicle Account - State		104	0	0	0	0	0	0	104
		Transportation 2003 Acct (Nickel) - State		281	0	0	0	0	0	2,202	2,483
101	310116D	US 101/Lynch Road - Safety Improvements	35	740	260	0	0	0	0	0	1,000
		Transportation Partnership Account - State		740	260	0	0	0	0	0	1,000
SR 161, Pierce County - Corridor Improvements				65,364	9,481	8	0	0	0	31,386	106,239
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	30, 31	26,010	20	8	0	0	0	0	26,038
		Motor Vehicle Account - Local		683	0	0	0	0	0	0	683
		Motor Vehicle Account - State		3,916	0	0	0	0	0	0	3,916
		Transportation 2003 Acct (Nickel) - State		21,411	20	8	0	0	0	0	21,439

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
161	316118A	SR 161/24th St E to Jovita - Add Lanes	30, 31	37,304	9,415	0	0	0	0	0	46,719
		Motor Vehicle Account - Local		148	115	0	0	0	0	0	263
		Motor Vehicle Account - State		2,106	0	0	0	0	0	0	2,106
		Transportation 2003 Acct (Nickel) - State		35,050	9,300	0	0	0	0	0	44,350
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	0	0	0	0	0	0	31,386	31,386
		Motor Vehicle Account - Federal		0	0	0	0	0	0	10,135	10,135
		Motor Vehicle Account - State		0	0	0	0	0	0	10,000	10,000
		Special Category C Account - State Restr		0	0	0	0	0	0	1,532	1,532
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	0	9,719	9,719
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety 02 Improvements		2,050	46	0	0	0	0	0	2,096
		Transportation Partnership Account - State		2,050	46	0	0	0	0	0	2,096
SR 167, Renton to Puyallup-HOV Improvements & HOT Lane Pilot				27,272	9,986	63,121	433	0	0	0	100,812
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	18,744	63	0	0	0	0	0	18,807
		Motor Vehicle Account - Federal		5,135	0	0	0	0	0	0	5,135
		Transportation Partnership Account - State		13,609	63	0	0	0	0	0	13,672
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	8,528	9,923	63,121	433	0	0	0	82,005
		Transportation Partnership Account - State		8,528	9,923	63,121	433	0	0	0	82,005
SR 167, Tacoma to Puyallup - New Freeway				111,179	179	0	0	0	0	0	111,358
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	111,179	179	0	0	0	0	0	111,358
		Transportation 2003 Acct (Nickel) - State		41,157	0	0	0	0	0	0	41,157
		Transportation Partnership Account - State		70,022	179	0	0	0	0	0	70,201

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
I-205, Vancouver Area - Corridor Improvements				4,444	24,155	37,095	0	0	0	0	65,694
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	4,444	24,155	37,095	0	0	0	0	65,694
		Transportation Partnership Account - State		4,444	24,155	37,095	0	0	0	0	65,694
SR 240, Richland Vicinity - Corridor Improvements				63,428	27	0	0	0	0	0	63,455
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	22,444	3	0	0	0	0	0	22,447
		Motor Vehicle Account - Federal		8,513	2	0	0	0	0	0	8,515
		Motor Vehicle Account - State		2,412	1	0	0	0	0	0	2,413
		Transportation 2003 Acct (Nickel) - State		11,519	0	0	0	0	0	0	11,519
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	40,984	24	0	0	0	0	0	41,008
		Motor Vehicle Account - Local		185	0	0	0	0	0	0	185
		Motor Vehicle Account - State		1,099	0	0	0	0	0	0	1,099
		Transportation 2003 Acct (Nickel) - State		39,700	24	0	0	0	0	0	39,724
SR 302, Purdy Vicinity - Corridor Improvements				4,049	3,402	71	0	0	0	0	7,522
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion		1,632	3,319	71	0	0	0	0	5,022
		Transportation Partnership Account - State		1,632	3,319	71	0	0	0	0	5,022
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26	2,417	83	0	0	0	0	0	2,500
		Transportation Partnership Account - State		2,417	83	0	0	0	0	0	2,500
US 395, Spokane - North Spokane Corridor				434,930	87,727	30,555	4,400	0	0	0	557,612
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	208,603	1,292	0	0	0	0	0	209,895
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		35,000	0	0	0	0	0	0	35,000
		Motor Vehicle Account - Local		190	0	0	0	0	0	0	190
		Special Category C Account - State Restr		8,600	0	0	0	0	0	0	8,600
		Transportation 2003 Acct (Nickel) - State		164,813	1,292	0	0	0	0	0	166,105

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 06, 07	121,898	1,375	0	0	0	0	0	123,273
		Motor Vehicle Account - Local		80	0	0	0	0	0	0	80
		Motor Vehicle Account - State		247	0	0	0	0	0	0	247
		Special Category C Account - State Restr		30,347	0	0	0	0	0	0	30,347
		Transportation 2003 Acct (Nickel) - State		91,224	1,375	0	0	0	0	0	92,599
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	104,429	85,060	30,555	4,400	0	0	0	224,444
		Motor Vehicle Account - Federal		26,130	51,712	9,891	4,400	0	0	0	92,133
		Motor Vehicle Account - Local		0	70	0	0	0	0	0	70
		Motor Vehicle Account - State		1,327	3,776	0	0	0	0	0	5,103
		Multimodal Transportation Account - State		0	1,000	0	0	0	0	0	1,000
		Special Category C Account - State Restr		12,327	0	0	0	0	0	0	12,327
		Transportation 2003 Acct (Nickel) - State		2,337	21,399	2,661	0	0	0	0	26,397
		Transportation Partnership Account - State		62,308	7,103	18,003	0	0	0	0	87,414
I-405, Lynnwood to Tukwila - Corridor Improvements				950,991	204,586	33,810	267	56	14,700	194,127	1,398,537
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	18,837	0	0	0	0	0	0	18,837
		Motor Vehicle Account - Local		236	0	0	0	0	0	0	236
		Transportation Partnership Account - State		18,601	0	0	0	0	0	0	18,601
405	840502B	I-405/SR 181 to SR 167 - Widening	11	139,617	2,096	342	255	56	0	0	142,366
		Motor Vehicle Account - Local		972	508	172	128	28	0	0	1,808
		Transportation 2003 Acct (Nickel) - State		83,847	1,588	170	127	28	0	0	85,760
		Transportation Partnership Account - State		54,798	0	0	0	0	0	0	54,798
405	840503A	I-405/I-5 to SR 181 - Widening	11	21,940	49	0	0	0	0	0	21,989
		Transportation Partnership Account - State		21,940	49	0	0	0	0	0	21,989

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	5,495	0	0	0	0	0	144,505	150,000
		Special Category C Account - State Restr		0	0	0	0	0	0	5,200	5,200
		Transportation Partnership Account - State		5,495	0	0	0	0	0	139,305	144,800
405	840541F	I-405/I-90 to SE 8th St - Widening	41	174,582	5,081	0	0	0	0	0	179,663
		Motor Vehicle Account - Federal		1,881	0	0	0	0	0	0	1,881
		Motor Vehicle Account - Local		464	0	0	0	0	0	0	464
		Transportation 2003 Acct (Nickel) - State		172,237	5,081	0	0	0	0	0	177,318
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	202,635	7,975	2	0	0	0	0	210,612
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		79,971	0	0	0	0	0	0	79,971
		Motor Vehicle Account - Federal		39,325	937	2	0	0	0	0	40,264
		Motor Vehicle Account - Local		159	29	0	0	0	0	0	188
		Transportation Partnership Account - State		83,180	7,009	0	0	0	0	0	90,189
405	840552A	I-405/NE 10th St - Bridge Crossing	48	63,258	42	0	0	0	0	0	63,300
		Motor Vehicle Account - Federal		9,629	0	0	0	0	0	0	9,629
		Motor Vehicle Account - Local		2,200	0	0	0	0	0	0	2,200
		Transportation Partnership Account - State		51,429	42	0	0	0	0	0	51,471
405	840567C	I-405/NE 132nd St - New Interchange	45	0	0	0	0	0	0	48,500	48,500
		Transportation Partnership Account - State		0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	163,967	704	38	4	0	0	0	164,713
		Motor Vehicle Account - Federal		15,876	81	3	0	0	0	0	15,960
		Motor Vehicle Account - Local		194	0	0	0	0	0	0	194
		Transportation 2003 Acct (Nickel) - State		30,074	0	0	0	0	0	0	30,074
		Transportation Partnership Account - State		117,823	623	35	4	0	0	0	118,485

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	160,660	188,639	33,428	8	0	0	0	382,735
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		22,991	0	0	0	0	0	0	22,991
		Motor Vehicle Account - Federal		720	0	0	0	0	0	0	720
		Motor Vehicle Account - Local		228	104	0	0	0	0	0	332
		Transportation 2003 Acct (Nickel) - State		50,977	58,583	36	0	0	0	0	109,596
		Transportation Partnership Account - State		85,744	129,952	33,392	8	0	0	0	249,096
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	11, 37, 41	0	0	0	0	0	14,700	1,122	15,822
		Transportation Partnership Account - State		0	0	0	0	0	14,700	1,122	15,822
SR 410, Bonney Lake Vicinity - Corridor Widening				19,183	84	0	0	0	0	0	19,267
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	19,183	84	0	0	0	0	0	19,267
		Motor Vehicle Account - Local		1,153	48	0	0	0	0	0	1,201
		Motor Vehicle Account - State		2,592	0	0	0	0	0	0	2,592
		Transportation 2003 Acct (Nickel) - State		5,853	35	0	0	0	0	0	5,888
		Transportation Partnership Account - State		9,585	1	0	0	0	0	0	9,586
SR 500, Vancouver to Orchards - Corridor Improvements				44,473	1,541	0	0	0	0	0	46,014
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	44,473	1,541	0	0	0	0	0	46,014
		Motor Vehicle Account - Federal		30,058	0	0	0	0	0	0	30,058
		Motor Vehicle Account - Local		212	47	0	0	0	0	0	259
		Motor Vehicle Account - State		119	0	0	0	0	0	0	119
		Transportation Partnership Account - State		14,084	1,494	0	0	0	0	0	15,578

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
SR 502, I-5 to Battle Ground - Corridor Improvements				92,433	22,515	22,018	2,039	0	0	0	139,005
005	400599R	I-5/SR 502 Interchange - Build Interchange	18	52,225	0	0	0	0	0	0	52,225
		Motor Vehicle Account - Local		378	0	0	0	0	0	0	378
		Transportation 2003 Acct (Nickel) - State		51,847	0	0	0	0	0	0	51,847
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	40,208	22,515	22,018	2,039	0	0	0	86,780
		Motor Vehicle Account - State		200	0	0	0	0	0	0	200
		Transportation 2003 Acct (Nickel) - State		7,763	0	0	0	0	0	0	7,763
		Transportation Partnership Account - State		32,245	22,515	22,018	2,039	0	0	0	78,817
SR 509, SeaTac to I-5 - Corridor Completion				26,265	5,273	0	0	0	0	0	31,538
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	26,265	5,273	0	0	0	0	0	31,538
		Motor Vehicle Account - State		674	4,326	0	0	0	0	0	5,000
		Transportation Partnership Account - State		25,591	947	0	0	0	0	0	26,538
SR 510, Yelm - New Freeway				29,309	17	0	0	0	0	6,506	35,832
510	351025A	SR 510/Yelm Loop - New Alignment	02	29,309	17	0	0	0	0	6,506	35,832
		Motor Vehicle Account - Federal		1,090	17	0	0	0	0	692	1,799
		Motor Vehicle Account - Local		212	0	0	0	0	0	0	212
		Motor Vehicle Account - State		1,200	0	0	0	0	0	0	1,200
		Transportation Partnership Account - State		26,807	0	0	0	0	0	5,814	32,621
SR 518, Burien to Tukwila - Corridor Improvements				40,332	2,570	0	0	0	0	0	42,902
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	5,876	0	0	0	0	0	0	5,876
		Motor Vehicle Account - Federal		2,256	0	0	0	0	0	0	2,256
		Motor Vehicle Account - State		8	0	0	0	0	0	0	8
		Transportation Partnership Account - State		3,612	0	0	0	0	0	0	3,612

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	34,456	2,570	0	0	0	0	0	37,026
		Motor Vehicle Account - Federal		5,899	0	0	0	0	0	0	5,899
		Motor Vehicle Account - Local		8,579	1,347	0	0	0	0	0	9,926
		Transportation Partnership Account - State		19,978	1,223	0	0	0	0	0	21,201
SR 519, Seattle - Intermodal Improvements				82,662	108	0	0	0	0	0	82,770
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	82,662	108	0	0	0	0	0	82,770
		Freight Mobility Multimodal Acct - State		3,440	0	0	0	0	0	0	3,440
		Motor Vehicle Account - Federal		855	0	0	0	0	0	0	855
		Motor Vehicle Account - Local		5,975	0	0	0	0	0	0	5,975
		Transportation 2003 Acct (Nickel) - State		72,392	108	0	0	0	0	0	72,500
SR 520, Seattle to Redmond - Corridor Improvements				1,536,348	992,714	310,792	29	28	28	0	2,839,939
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	78,433	232	0	0	0	0	0	78,665
		Motor Vehicle Account - Local		136	0	0	0	0	0	0	136
		Transportation 2003 Acct (Nickel) - State		78,297	232	0	0	0	0	0	78,529
520	8B11003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	1,374,147	1,040,550	320,255	29	28	28	0	2,735,037
		Motor Vehicle Account - Federal		23,264	133,163	41,708	0	0	0	0	198,135
		Motor Vehicle Account - Local		1,209	512	0	0	0	0	0	1,721
		Motor Vehicle Account - State		2,573	0	0	0	0	0	0	2,573
		SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan		0	215,999	84,001	0	0	0	0	300,000
		SR 520 Corridor Account - State		549,033	0	110,961	0	0	0	0	659,994
		SR 520 Corridor Account - State 520 Toll		4,944	54,736	10,649	0	0	0	0	70,329
		SR 520 Corridor Account - State GARVEE		453,185	470,965	0	0	0	0	0	924,150
		Transportation 2003 Acct (Nickel) - State		52,244	0	0	0	0	0	0	52,244
		Transportation Partnership Account - State		287,695	165,175	72,936	29	28	28	0	525,891

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
520	L1000033	Lake Washington Congestion Management	43, 48	83,768	3,535	0	0	0	0	0	87,303
		Motor Vehicle Account - Federal		82,995	3,025	0	0	0	0	0	86,020
		Transportation Partnership Account - State		773	510	0	0	0	0	0	1,283
520	L2000081	Program Efficiencies	43, 48	0	-51,603	-9,463	0	0	0	0	-61,066
		Motor Vehicle Account - Federal		0	-27,200	0	0	0	0	0	-27,200
		Transportation Partnership Account - State		0	-24,403	-9,463	0	0	0	0	-33,866
SR 522, Seattle to Monroe - Corridor Improvements				173,428	38,215	2,373	745	30	0	0	214,791
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	22,495	5	5	5	30	0	0	22,540
		Motor Vehicle Account - Federal		991	0	0	0	0	0	0	991
		Motor Vehicle Account - Local		1,123	5	5	5	30	0	0	1,168
		Motor Vehicle Account - State		1,347	0	0	0	0	0	0	1,347
		Transportation 2003 Acct (Nickel) - State		5,999	0	0	0	0	0	0	5,999
		Transportation Partnership Account - State		13,035	0	0	0	0	0	0	13,035
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	46,713	22	0	0	0	0	0	46,735
		Motor Vehicle Account - Federal		5,459	0	0	0	0	0	0	5,459
		Transportation 2003 Acct (Nickel) - State		31,622	0	0	0	0	0	0	31,622
		Transportation Partnership Account - State		9,632	22	0	0	0	0	0	9,654
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	104,220	38,188	2,368	740	0	0	0	145,516
		Motor Vehicle Account - Local		262	0	0	6	0	0	0	268
		Transportation 2003 Acct (Nickel) - State		103,958	38,188	2,368	734	0	0	0	145,248

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
SR 532, Camano Island to I-5 - Corridor Improvements				58,941	17,681	9,524	414	74	40	30	86,704
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	58,941	17,681	9,524	414	74	40	30	86,704
		Motor Vehicle Account - Local		326	0	0	0	0	0	0	326
		Motor Vehicle Account - State		10,329	944	0	0	0	0	0	11,273
		Transportation Partnership Account - State		48,286	16,737	9,524	414	74	40	30	75,105
SR 539, Bellingham North - Corridor Improvements				101,662	1,914	39	24	6	0	0	103,645
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	101,662	1,914	39	24	6	0	0	103,645
		Motor Vehicle Account - State		1,577	0	0	0	0	0	0	1,577
		Transportation 2003 Acct (Nickel) - State		100,085	1,914	39	24	6	0	0	102,068
SR 542, Bellingham Vicinity - Corridor Improvements				5,776	79	0	0	0	0	0	5,855
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	42	5,776	79	0	0	0	0	0	5,855
		Motor Vehicle Account - Federal		2	0	0	0	0	0	0	2
		Transportation Partnership Account - State		5,774	79	0	0	0	0	0	5,853
SR 704, Lakewood Vicinity - New Freeway				22,630	0	0	0	0	0	18,261	40,891
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	22,630	0	0	0	0	0	18,261	40,891
		Motor Vehicle Account - Federal		10,413	0	0	0	0	0	196	10,609
		Motor Vehicle Account - Local		25	0	0	0	0	0	0	25
		Transportation 2003 Acct (Nickel) - State		5,971	0	0	0	0	0	9,029	15,000
		Transportation Partnership Account - State		6,221	0	0	0	0	0	9,036	15,257
SR 823, Selah Vicinity - Corridor Improvements				9,078	26	0	0	0	0	0	9,104
823	582301S	SR 823/Selah Vicinity - Re-route Highway	15	9,078	26	0	0	0	0	0	9,104
		Motor Vehicle Account - Local		0	4	0	0	0	0	0	4
		Transportation Partnership Account - State		9,078	22	0	0	0	0	0	9,100

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
SR 900, Issaquah Vicinity - Corridor Widening				43,768	61	0	0	0	0	0	43,829
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	05, 41	43,768	61	0	0	0	0	0	43,829
		Motor Vehicle Account - Federal		1,303	0	0	0	0	0	0	1,303
		Motor Vehicle Account - Local		10,638	0	0	0	0	0	0	10,638
		Motor Vehicle Account - State		6,208	0	0	0	0	0	0	6,208
		Transportation 2003 Acct (Nickel) - State		25,619	61	0	0	0	0	0	25,680
Safety - Guard Rail/Bridge Rail Retrofit				12,405	0	0	0	0	0	2,065	14,470
999	099903N	Bridge Rail Retrofit Program	99	12,405	0	0	0	0	0	2,065	14,470
		Motor Vehicle Account - Federal		2,612	0	0	0	0	0	2,010	4,622
		Motor Vehicle Account - State		141	0	0	0	0	0	0	141
		Transportation 2003 Acct (Nickel) - State		9,652	0	0	0	0	0	55	9,707
Safety - Interchange Improvements (New & Rebuilt)				9,976	88	0	0	0	0	0	10,064
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	9,976	88	0	0	0	0	0	10,064
		Motor Vehicle Account - Local		90	0	0	0	0	0	0	90
		Transportation Partnership Account - State		9,886	88	0	0	0	0	0	9,974
Safety - Intersection & Spot Improvements				6,643	359	0	0	0	0	0	7,002
002	200201J	US 2/East Wenatchee N - Access Control	12	28	327	0	0	0	0	0	355
		Transportation Partnership Account - State		28	327	0	0	0	0	0	355
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	1,838	4	0	0	0	0	0	1,842
		Motor Vehicle Account - Federal		390	0	0	0	0	0	0	390
		Motor Vehicle Account - State		10	0	0	0	0	0	0	10
		Transportation 2003 Acct (Nickel) - State		1,438	4	0	0	0	0	0	1,442
203	120305G	SR 203/Corridor Safety Improvements - King County	05, 45	3,045	15	0	0	0	0	0	3,060
		Transportation Partnership Account - State		3,045	15	0	0	0	0	0	3,060

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	39	1,732	13	0	0	0	0	0	1,745
		Transportation Partnership Account - State		1,732	13	0	0	0	0	0	1,745
Safety - Pedestrian & Bicycle Improvements				260	590	0	0	0	0	0	850
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	260	590	0	0	0	0	0	850
		Transportation Partnership Account - State		260	590	0	0	0	0	0	850
Environmental - Fish Barrier Removal & Chronic Deficiencies				39,418	14,988	13,729	5,053	3,469	0	5,312	81,969
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	1,656	7,960	0	0	0	0	0	9,616
		Motor Vehicle Account - Federal		0	700	0	0	0	0	0	700
		Transportation Partnership Account - State		1,656	7,260	0	0	0	0	0	8,916
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	758	0	0	0	0	0	5,312	6,070
		Transportation Partnership Account - State		758	0	0	0	0	0	5,312	6,070
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	4,616	304	10	0	0	0	0	4,930
		Transportation Partnership Account - State		4,616	304	10	0	0	0	0	4,930
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	12,621	1,722	7,701	0	0	0	0	22,044
		Motor Vehicle Account - Federal		2	699	7,481	0	0	0	0	8,182
		Motor Vehicle Account - Local		104	0	0	0	0	0	0	104
		Transportation Partnership Account - State		12,515	1,023	220	0	0	0	0	13,758
998	099955F	Fish Passage Barriers (TPA)	99	19,767	5,002	6,018	5,053	3,469	0	0	39,309
		Motor Vehicle Account - Federal		5,425	3,127	2,900	4,683	3,400	0	0	19,535
		Motor Vehicle Account - Local		16	7	0	0	0	0	0	23
		Motor Vehicle Account - State		195	84	59	96	69	0	0	503
		Transportation Partnership Account - State		14,131	1,784	3,059	274	0	0	0	19,248

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Improvements Program (I)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
Environmental - Noise Walls & Noise Mitigation				24,741	940	15	0	0	0	0	25,696
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	8,901	143	15	0	0	0	0	9,059
		Transportation Partnership Account - State		8,901	143	15	0	0	0	0	9,059
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	2,701	0	0	0	0	0	0	2,701
		Transportation Partnership Account - State		2,701	0	0	0	0	0	0	2,701
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	8,243	158	0	0	0	0	0	8,401
		Transportation Partnership Account - State		8,243	158	0	0	0	0	0	8,401
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	4,896	639	0	0	0	0	0	5,535
		Transportation Partnership Account - State		4,896	639	0	0	0	0	0	5,535
Environmental - Stormwater & Mitigation Sites				5,766	4,931	3,287	2,111	1,320	733	614	18,762
000	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA	99	863	3,045	3,287	2,111	1,320	733	614	11,973
		Transportation 2003 Acct (Nickel) - State		641	1,323	1,401	678	365	162	318	4,888
		Transportation Partnership Account - State		222	1,722	1,886	1,433	955	571	296	7,085
005	400506M	I-5/Chehalis River Flood Control	20	4,903	1,886	0	0	0	0	0	6,789
		Motor Vehicle Account - Local		238	1,886	0	0	0	0	0	2,124
		Transportation 2003 Acct (Nickel) - State		4,665	0	0	0	0	0	0	4,665

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Preservation Program (P)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
Highway Preservation Program (P)				713,012	95,444	101,002	46,051	54,548	18,630	19,000	1,047,687
SR 104, Hood Canal Bridge				524,835	258	108	0	0	0	0	525,201
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23, 24	519,085	28	0	0	0	0	0	519,113
		Motor Vehicle Account - Federal		311,428	23	0	0	0	0	0	311,451
		Motor Vehicle Account - State		70,021	5	0	0	0	0	0	70,026
		Transportation Partnership Account - State		137,636	0	0	0	0	0	0	137,636
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	5,750	230	108	0	0	0	0	6,088
		Motor Vehicle Account - State		36	230	108	0	0	0	0	374
		Transportation Partnership Account - State		5,714	0	0	0	0	0	0	5,714
Road Preservation - Concrete/Dowel Bar Retrofit				19,864	32,020	92,135	44,377	37,815	18,315	0	244,526
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	19,489	27,673	53,770	35,200	37,815	18,315	0	192,262
		Motor Vehicle Account - Federal		0	25,019	32,923	5,195	5,003	44	0	68,184
		Motor Vehicle Account - State		-116	4	0	0	0	0	0	-112
		Transportation 2003 Acct (Nickel) - State		19,605	2,650	20,847	30,005	32,812	18,271	0	124,190
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	375	4,347	38,365	9,177	0	0	0	52,264
		Motor Vehicle Account - Federal		361	4,224	37,570	8,993	0	0	0	51,148
		Motor Vehicle Account - State		14	123	795	184	0	0	0	1,116
Bridge Preservation - Replacement				117,528	62,393	8,736	1,674	16,733	315	19,000	226,379
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	6,054	2,025	0	0	0	0	0	8,079
		Motor Vehicle Account - Federal		5,520	1,957	0	0	0	0	0	7,477
		Transportation Partnership Account - State		534	68	0	0	0	0	0	602

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Preservation Program (P)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	4,275	1,982	0	0	0	0	0	6,257
		Motor Vehicle Account - Federal		3,926	1,925	0	0	0	0	5,851	
		Transportation Partnership Account - State		349	57	0	0	0	0	406	
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	0	0	0	0	15,000	15,000
		Transportation Partnership Account - State		0	0	0	0	0	0	15,000	15,000
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	1,351	5,588	3,230	0	0	0	0	10,169
		Transportation Partnership Account - State		1,351	5,588	3,230	0	0	0	0	10,169
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	1,110	3,896	2,269	0	0	0	0	7,275
		Motor Vehicle Account - Federal		884	3,676	2,224	0	0	0	6,784	
		Transportation Partnership Account - State		226	220	45	0	0	0	491	
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	1,667	5,373	54	0	0	0	0	7,094
		Motor Vehicle Account - Federal		878	0	0	0	0	0	878	
		Motor Vehicle Account - Local		1	126	1	0	0	0	128	
		Motor Vehicle Account - State		106	0	0	0	0	0	106	
		Transportation Partnership Account - State		682	5,247	53	0	0	0	5,982	
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	7,370	10,224	213	35	0	0	0	17,842
		Motor Vehicle Account - Federal		944	0	0	0	0	0	944	
		Motor Vehicle Account - Local		0	187	55	0	0	0	242	
		Transportation Partnership Account - State		6,426	10,037	158	35	0	0	16,656	
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	5,960	40	0	0	0	0	0	6,000
		Motor Vehicle Account - Federal		4,925	30	0	0	0	0	4,955	
		Motor Vehicle Account - Local		81	0	0	0	0	0	81	
		Motor Vehicle Account - State		5	0	0	0	0	0	5	
		Transportation Partnership Account - State		949	10	0	0	0	0	959	

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Preservation Program (P)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	4,873	1	0	0	0	0	0	4,874
		Motor Vehicle Account - Federal		3,874	0	0	0	0	0	0	3,874
		Motor Vehicle Account - Local		81	0	0	0	0	0	0	81
		Motor Vehicle Account - State		148	0	0	0	0	0	0	148
		Transportation Partnership Account - State		770	1	0	0	0	0	0	771
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	3,463	115	0	0	0	0	0	3,578
		Transportation Partnership Account - State		3,463	115	0	0	0	0	0	3,578
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	4,630	6,631	12	0	0	0	0	11,273
		Motor Vehicle Account - Federal		3,419	6,450	12	0	0	0	0	9,881
		Motor Vehicle Account - Local		436	5	0	0	0	0	0	441
		Motor Vehicle Account - State		83	176	0	0	0	0	0	259
		Transportation Partnership Account - State		692	0	0	0	0	0	0	692
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	2,039	2,844	0	0	0	0	0	4,883
		Motor Vehicle Account - Federal		1,202	2,729	0	0	0	0	0	3,931
		Motor Vehicle Account - Local		60	36	0	0	0	0	0	96
		Motor Vehicle Account - State		1	79	0	0	0	0	0	80
		Transportation Partnership Account - State		776	0	0	0	0	0	0	776
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	8,436	516	0	0	0	0	0	8,952
		Motor Vehicle Account - Federal		7,950	384	0	0	0	0	0	8,334
		Motor Vehicle Account - Local		112	40	0	0	0	0	0	152
		Motor Vehicle Account - State		222	0	0	0	0	0	0	222
		Transportation Partnership Account - State		152	92	0	0	0	0	0	244

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Preservation Program (P)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	6,317	3,588	36	0	0	0	0	9,941
		Motor Vehicle Account - Federal		5,391	3,450	35	0	0	0	0	8,876
		Motor Vehicle Account - Local		0	15	0	0	0	0	0	15
		Motor Vehicle Account - State		57	123	1	0	0	0	0	181
		Transportation Partnership Account - State		869	0	0	0	0	0	0	869
105	410510B	SR 105/North River Br - Replace Bridge	19	6,816	6,187	63	0	0	0	0	13,066
		Motor Vehicle Account - Federal		4,630	5,950	61	0	0	0	0	10,641
		Motor Vehicle Account - Local		0	22	0	0	0	0	0	22
		Motor Vehicle Account - State		0	215	2	0	0	0	0	217
		Transportation Partnership Account - State		2,186	0	0	0	0	0	0	2,186
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	31	2,994	10,639	1,932	0	0	0	0	15,565
		Motor Vehicle Account - Local		0	463	87	0	0	0	0	550
		Transportation Partnership Account - State		2,994	10,176	1,845	0	0	0	0	15,015
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	0	0	0	0	0	0	4,000	4,000
		Transportation Partnership Account - State		0	0	0	0	0	0	4,000	4,000
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	0	0	879	1,608	16,733	315	0	19,535
		Motor Vehicle Account - Federal		0	0	723	1,461	16,194	305	0	18,683
		Transportation Partnership Account - State		0	0	156	147	539	10	0	852
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	31,486	2,675	16	0	0	0	0	34,177
		Motor Vehicle Account - Federal		1,443	0	0	0	0	0	0	1,443
		Motor Vehicle Account - Local		423	72	0	0	0	0	0	495
		Motor Vehicle Account - State		95	0	0	0	0	0	0	95
		Transportation Partnership Account - State		29,525	2,603	16	0	0	0	0	32,144

LEAP Transportation Document 2014-1 as developed March 10, 2014
2013-15 Biennium -- 2014 Supplemental
Highway Preservation Program (P)
Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Prior	2013-15	2015-17	2017-19	2019-21	2021-23	Future	Total
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	18,687	69	32	31	0	0	0	18,819
		Transportation Partnership Account - State		18,687	69	32	31	0	0	0	18,819
Bridge Preservation - Seismic Retrofit				50,785	773	23	0	0	0	0	51,581
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	50,785	773	23	0	0	0	0	51,581
		Motor Vehicle Account - Federal		12,843	326	23	0	0	0	0	13,192
		Motor Vehicle Account - Local		361	58	0	0	0	0	0	419
		Motor Vehicle Account - State		65	0	0	0	0	0	0	65
		Transportation Partnership Account - State		37,516	389	0	0	0	0	0	37,905
Total All Projects				9,169,648	2,922,637	1,433,822	523,922	220,850	35,181	412,779	14,718,839