6020-S.E AMH DUNS H4479.2

ESSB 6020 - H AMD

By Representative Dunshee

| 1 | Strike everything after the enacting clause and insert the |
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| 2 | following: |
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| 3 | "NEW SECTION. Sec. 1. A supplemental capital budget is hereby |
| 4 | adopted and, subject to the provisions set forth in this act, the |
| 5 | several dollar amounts hereinafter specified, or so much thereof as |
| 6 | shall be sufficient to accomplish the purposes designated, are hereby |
| 7 | appropriated and authorized to be incurred for capital projects during |
| 8 | the period beginning with the effective date of this act and ending |
| 9 | June 30, 2015, out of the several funds specified in this act. |
| | |
| 10 | PART 1 |
| 11 | GENERAL GOVERNMENT |
| | |
| 12 | NEW SECTION. Sec. 1001. A new section is added to 2013 2nd sp.s. |
| 13 | c 19 (uncodified) to read as follows: |
| 14 | FOR THE OFFICE OF THE SECRETARY OF STATE |
| 15 | Archives Facilities Maintenance Environmental Control (30000028) |
| 16 | Appropriation: |
| 17 | State Building Construction AccountState \$46,000 |
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs) |
| 20 | TOTAL |
| | |
| 21 | NEW SECTION. Sec. 1002. A new section is added to 2013 2nd sp.s. |
| 22 | c 19 (uncodified) to read as follows: |
| 23 | FOR THE OFFICE OF THE SECRETARY OF STATE |
| 24 | Library and Archives Building (30000029) |
| 25 | The appropriations in this section is subject to the following |

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conditions and limitations:

- (1) The appropriation in this section is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs.
 - (2) The study will consider the use of the general administration building site as a possible location. Any benefits or consequences may be identified at this site or other sites considered.
- 11 (3) The office of financial management shall determine the maximum 12 use of the site and consider the consolidation of other state agencies, 13 including separately elected officials.
- 14 (4) The building shall be a high performance building and the 15 construction shall be procured using a performance based method 16 including design-build or design-build-operate-maintain.
- 17 Appropriation:

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- NEW SECTION. Sec. 1003. A new section is added to 2013 2nd sp.s.
- 23 c 19 (uncodified) to read as follows:
- 24 FOR THE DEPARTMENT OF COMMERCE
- 25 Building for the Arts Grants (30000006)
- The reappropriation in this section is subject to the following conditions and limitations:
- 28 (1) The reappropriation in this section is subject to the 29 provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess.
- 30 (2) The reappropriation in this section is provided solely for the 31 Federal Way performing arts center.
- 32 Reappropriation:

Sec. 1004. 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Drinking Water State Revolving Fund Loan Program (30000189)

The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$\frac{\$4,400,000}{4,400,000} for fiscal year 2014 and)) \$4,400,000 from the drinking water assistance account--state for fiscal year 2015 is provided solely as state match for federal safe drinking water funds.
- (2) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.
- 17 Appropriation:

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- NEW SECTION. Sec. 1005. A new section is added to 2013 2nd sp.s.

TOTAL ((\$888,800,000))

29 FOR THE DEPARTMENT OF COMMERCE

c 19 (uncodified) to read as follows:

- High Energy Efficient Housing Demonstration (30000708)
- The appropriation in this section is subject to the following conditions and limitations:
- 33 (1) The appropriation in this section is provided solely for a 34 demonstration program making loans or grants to low-income housing 35 developers for ultra-high energy efficient housing projects including 36 single and multifamily units. The program's purpose is to apply ultra-

\$884,400,000

- high energy efficiency design and build strategies and technologies to the construction of affordable housing, in order to increase housing affordability for low-income households and reduce consumption of limited natural resources.
 - (2) In consultation with professional building, energy efficiency, and housing finance organizations, the office of financial management, and the appropriate legislative staff, the department shall develop and implement a competitive program by December 1, 2014, that is designed to fund and evaluate ultra-high energy efficient housing projects.
 - (3) To receive funding, a project must:
 - (a) Demonstrate energy-saving and renewable energy systems designed to reduce building energy use by fifty percent or more after the housing is fully occupied, compared to the current edition of the Washington state energy code;
- 15 (b) Propose to use a performance-based design and build process; 16 and,
 - (c) Provide a life-cycle cost analysis report to the department.
 - (4) At least one of the projects selected for funding must demonstrate energy-saving and renewable energy systems designed to achieve net zero energy use after the housing is fully occupied.
 - (5) The department must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:
 - (a) Whether the proposed design demonstrates that the project will achieve a fifty percent or greater reduction in building energy use when fully occupied, compared to the current edition of the Washington state energy code. Points for this factor must be awarded so that the greater the reduction in energy use, the higher the number of points.
 - (b) The life-cycle cost of the project;
- (c) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;
 - (d) The extent to which the project leverages nonstate funds;
- 33 (e) The extent to which the project is ready to proceed to 34 construction;
- 35 (f) Whether the project promotes sustainable use of resources and environmental quality;
- 37 (g) Whether the project is being well-managed to fund maintenance 38 and capital depreciation;

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- (h) Reduction of housing and utilities carbon footprint; and, 1
- 2 (i) Other criteria that the department considers necessary to 3 achieve the purpose of this program.
- (6) By October 1, 2015, the department shall submit a report to the 4 governor and legislative fiscal committees on the results of the demonstration project, including a benefit-cost analysis of designing 7 projects to reach net-zero energy use.
- 8 Appropriation:

- 9 State Taxable Building Construction Account -- State . . . \$5,000,000
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- NEW SECTION. Sec. 1006. A new section is added to 2013 2nd sp.s 13
- c 19 (uncodified) to read as follows: 14
- 15 FOR THE DEPARTMENT OF COMMERCE
- 16 Capital Funding for Weatherization (30000707)
- The appropriation in this section is subject to the following 17
- conditions and limitations: The appropriation in this section is 18
- 19 provided solely for low-income weatherization through the energy
- 20 matchmakers program.
- 21 Appropriation:
- 22 State Taxable Building Construction Account -- State . . . \$2,000,000
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- 26 **Sec. 1007.** 2013 2nd sp.s. c 19 s 1074 (uncodified) is amended to
- read as follows: 27
- FOR THE DEPARTMENT OF COMMERCE 28
- 29 Clean Energy and Energy Freedom Program (91000582)
- The appropriations in this section are subject to the following 30
- conditions and limitations: 31
- 32 (1) All expenditures from the state taxable building construction
- 33 account -- state appropriation in this section must be used for projects
- 34 that provide a benefit to the public through development,

- demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions or otherwise increase energy independence for the state. All expenditures must be used for projects that develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding agreements issued by the department.
- (2) For any project funded from the state taxable building construction account--state appropriation in this section, state funds must not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.
- (3)(a) \$15,000,000 of the state taxable building construction account--state appropriation in this section is provided solely to create a revolving loan fund to support the widespread use of proven building energy efficiency and renewable energy technologies now inhibited by lack of access to capital.
- (b) To create the loan fund, the department shall provide grant funds to a competitively selected nonprofit lender that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.
- (c) The department must establish guidelines for the lender related to applicant eligibility, the screening process, and evaluation and selection criteria. The criteria must include requiring evidence of support for the proposed project from the impacted community and consistency with economic growth strategies and plans of the affected local governments. Applications for loans from the revolving fund must disclose all sources of public funding to be provided for a project. The nonprofit lender must use the revolving loan fund to make for projects including, but not affordable loans limited to: Residential and commercial energy retrofits, residential and communityscale solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel source.
- 36 (d) The department must conduct due diligence activities associated 37 with the use of public funds, including oversight of the project 38 selection process and project monitoring.

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- (e) Projects seeking financing of solar installations under this section must agree in contract to not participate in the cost-recovery program under RCW 82.16.120.
- \$15,000,000 of the state taxable building construction account -- state appropriation in this section is provided solely for grants to advance renewable energy technologies by public and private electrical utilities that serve retail customers in the state. department shall work with utilities to offer matching grants for projects that demonstrate new smart grid technologies. The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. Applications for grants must disclose all sources of public funding to be provided for a project. The grant funds must be used to fund projects that demonstrate how to: Integrate intermittent renewables through energy storage and information technology, dispatch energy storage resources from utility control rooms, use the thermal properties and electric load of commercial buildings and district energy systems to store energy, or otherwise improve the reliability and reduce the costs of intermittent or distributed renewable energy.
 - (5) \$6,000,000 of the state taxable building construction account-state appropriation in this section is provided solely for grants to match federal funds used to develop and demonstrate clean energy technologies. The department shall work with the University of Washington, Washington State University, and the Pacific Northwest National Laboratory to offer matching funds for projects including, but not limited to: Advancing energy storage and solar technologies, and federal manufacturing innovation centers related to use of light-weight carbon fiber components to advance energy efficiency in the aeronautical, automotive, and marine sectors.
 - (6) The department must report on number and results of projects funded through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2014.
 - (7) The energy recovery act account--federal appropriation in this section is provided solely for loans, loan guarantees, and grants that encourage the establishment of innovative and sustainable industries

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| 1 2 | for renewable energy and energy efficiency technology, consistent with provisions of RCW 43.325.040 (energy freedom account). |
|----------|---|
| 3 | Appropriation: |
| 4 5 | State Taxable Building Construction Account State \$36,000,000 Energy Recovery Act Account ((Federal)) State \$4,000,000 |
| 6 | Subtotal Appropriation |
| 7 | Prior Biennia (Expenditures) |
| 8 9 | Future Biennia (Projected Costs) |
| 10 | Sec. 1008. 2013 3rd sp.s. c 1 s 3 (uncodified) is amended to read |
| 11 | as follows: |
| 12 | FOR THE DEPARTMENT OF COMMERCE |
| 13 14 | Renton Aerospace Training Center Construction ((92000151))) (30000724) |
| 15 | The appropriation in this section is subject to the following |
| 16 | conditions and limitations: The appropriation in this section is |
| 17 | provided solely for construction of the Renton aerospace training |
| 18 | center. ((This funding is in addition to funding provided in section |
| 19 | 1077, chapter 19, Laws of 2013 2nd sp. sess. (uncodified).)) |
| 20 | Appropriation: |
| 21 22 | State Building Construction AccountState $((\$5,000,000))$ $\$10,000,000$ |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) |
| 25 | TOTAL |
| 26 | \$10,000,000 |
| 27 | Sec. 1009. 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to |
| 28 | read as follows: |
| 29 | FOR THE DEPARTMENT OF COMMERCE |
| 30 | Projects for Jobs and Economic Development (92000151) |
| 31 | The appropriations in this section are subject to the following |
| 32 | conditions and limitations: |
| 33 | (1) Except as directed otherwise prior to the effective date of |

this section, the department shall not expend the appropriations in

- this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only.
 - (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- 16 (4) Project funds are available on a reimbursement basis only, and 17 shall not be advanced under any circumstances.
 - (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 24 (7) The appropriations are provided solely for the following list 25 of projects:

| 27 | Projects for Jobs & Economic Development | Authorized Amount |
|----|--|--------------------------|
| 28 | City of Bremerton Puget Sound Naval Safety Project | \$1,300,000 |
| 29 | Fairchild Airforce Base | \$2,700,000 |
| 30 | City of Lynnwood Main Street Improvements | \$250,000 |
| 31 | Port of Everett: Roll-On/Roll-Off Cargo Berth | \$1,500,000 |
| 32 | Kittitas County Infrastructure and Facilities | \$5,000,000 |
| 33 | City of Kennewick Industrial Land | \$1,000,000 |
| 34 | Perry Tech Institute Building | ((\$1,000,000)) |
| 35 | | \$2,000,000 |
| 36 | City of Buckley Drinking Water Improvements | \$350,000 |

| 1 | ((Coronado)) <u>Carbonado</u> Reservoir Replacement | \$525,000 |
|----|--|-------------------------------|
| 2 | Hopelink Cleveland Street Project | \$1,000,000 |
| 3 | Redmond Connector | \$1,300,000 |
| 4 | Washougal ((Storm Water Decant Facility)) Wastewater Treatment Plant | \$1,000,000 |
| 5 | Roslyn Renaissance Northwest Improvement Company Building | \$500,000 |
| 6 | Everett/Tulalip Water Pipeline Construction | \$1,000,000 |
| 7 | ((Renton Aerospace Training Center Construction | \$ 5,000,000)) |
| 8 | Renton Riverview Bridge Replacement | \$1,100,000 |
| 9 | Omak City Sewer, Collection System, and Treatment Plant | \$2,000,000 |
| 10 | Harper Pier Replacement | \$800,000 |
| 11 | University Place Main Street Redevelopment | \$975,000 |
| 12 | Sultan Alder Avenue Water/Sewer Line Replacement | \$185,000 |
| 13 | Quincy Industrial Water Reclamation & Reuse | \$700,000 |
| 14 | NW Medical School | \$136,000 |
| 15 | Ione - 8th St Lift Station Replacement | \$165,000 |
| 16 | Stevens PUD Projects | \$532,000 |
| 17 | Port Orchard Bay St. Pedestrian Path - Phase 2 | \$336,000 |
| 18 | Dekalb Pier - Phase 2 | ((\$255,000)) |
| 19 | | \$755,000 |
| 20 | Kenmore Village | \$300,000 |
| 21 | South Kirkland TOD/Cross Kirkland Corridor | ((\$1,300,000)) |
| 22 | | \$1,500,000 |
| 23 | Washington Agriculture Discovery Center | \$100,000 |
| 24 | Mountlake Terrace Mainstreet Grant | \$2,000,000 |
| 25 | Issaquah - North Roadway Network Improvement | \$5,000,000 |
| 26 | TRIDEC Development of Small Modular Reactor Proposal | \$500,000 |
| 27 | City of Shelton Wastewater | \$1,500,000 |
| 28 | Port of Moses Lake Firefighting System | \$300,000 |
| 29 | Seattle Chinatown/ID Development | \$500,000 |
| 30 | | |
| 31 | TOTAL | ((\$42,109,000)) |
| 32 | | \$38,809,000 |
| 33 | Appropriation: | |
| 34 | State Building Construction Account State | ((\$35,009,000)) |
| 35 | | \$31,709,000 |
| 36 | Public Facility Construction Loan Revolving | |
| 37 | AccountState | \$7,100,000 |

| 1 | Subtotal Appropriation ($(\$42,109,000)$) |
|---|---|
| 2 | \$38,809,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL |
| 6 | \$38,809,000 |

Sec. 1010. 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to 8 read as follows:

FOR THE DEPARTMENT OF COMMERCE

Projects That Strengthen Communities and Quality of Life (92000230)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- 35 (6) Projects funded in this section, including those that are owned 36 and operated by nonprofit organizations, are generally required to pay 37 state prevailing wages.

- (7) \$1,500,000 of the appropriation in this section from the state 1 2 building construction account -- state is provided solely for design development to align ongoing planning for the replacement of the 3 Seattle multimodal terminal at Colman dock with the creation of a 4 The scope of work must provide a design plan that 5 public park. includes an elevated park and corresponding amenities above the 6 terminal. Design development shall be delivered through the city of 7 Seattle. The scope of this project does not preclude any current plans 8 for Colman dock to replace or seismically upgrade the facility, nor 9 does it reduce the amount of general and commercial traffic, high 10 11 occupancy vehicles, transit, bicyclist and pedestrian movement.
 - (8) \$500,000 of the appropriation from the environmental legacy stewardship account--state is provided solely for an investigation of possible contaminated soils around the Colman dock.
- 15 (9) The appropriation is provided solely for the following list of projects:

| 17 | Projects that Strengthen Communities & Quality of Life | Authorized Amount |
|----|---|--------------------------|
| 18 | Ft. Vancouver - Mother Joseph Academy & Infantry Barracks | \$1,000,000 |
| 19 | LaConner Boardwalk | \$1,600,000 |
| 20 | Kent Interurban Trail Connector | ((\$750,000)) |
| 21 | | <u>\$1,350,000</u> |
| 22 | Town of Concrete Public Safety Building | \$785,000 |
| 23 | Complete Development of Ashford Park Facilities | \$1,000,000 |
| 24 | Jackson Park Renovation | \$1,000,000 |
| 25 | South Whatcom Library Construction | \$90,000 |
| 26 | Guemes Channel Trail Project | \$700,000 |
| 27 | Seabrook Trail | \$437,000 |
| 28 | Vashon Island Allied Arts | \$2,000,000 |
| 29 | Federal Way Performing Arts | \$2,000,000 |
| 30 | Japanese Gulch Land Acquisition | \$1,000,000 |
| 31 | Milton - Triangle Park ADA Upgrades | \$225,000 |
| 32 | Langston Hughes Performing Arts Center - Storage | \$150,000 |
| 33 | Wood Pellet Heat in Schools Pilot | \$500,000 |
| 34 | Snohomish County Sheriff's Office South Precinct | \$1,000,000 |
| 35 | Ravensdale Park | \$650,000 |

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| 1 | Worthington Park | \$210,000 |
|----|--|---------------------------------|
| 2 | Eastside Tacoma Community Center | \$400,000 |
| 3 | ((228th Street Trail | \$500,000)) |
| 4 | Institute for Community Leadership | \$275,000 |
| 5 | FISH of Vancouver/Nonprofit Community Service Center | \$1,000,000 |
| 6 | Yelm Community Center | \$1,000,000 |
| 7 | Ellensburg Depot | \$500,000 |
| 8 | Roslyn City Hall | \$400,000 |
| 9 | Northwest Carriage Museum | \$375,000 |
| 10 | People's Community Center and Pool | \$500,000 |
| 11 | ((Town of Concrete Fire and Life Safety Facility | \$ 500,000)) |
| 12 | Chehalis Pool | \$250,000 |
| 13 | Mount Rainier Park Ranger Memorial | \$60,000 |
| 14 | McAllister Air Museum | \$500,000 |
| 15 | Repairs to Stevenson Grange | \$50,000 |
| 16 | Meydenbauer Park Improvements | \$3,000,000 |
| 17 | Sixty Acres Park Enhancements | \$750,000 |
| 18 | Covington Community Park Phase 2 | \$2,100,000 |
| 19 | Johnson Farm Museum - Anderson Island | \$250,000 |
| 20 | Nikolai Project | \$40,000 |
| 21 | Ft. Steilacoom Building Preservation | \$250,000 |
| 22 | Plaza Roberto Maestas - Building the Beloved Community | \$1,000,000 |
| 23 | Seattle Multimodal Terminal at Colman Dock/Public Park | \$2,000,000 |
| 24 | Confluence Project | \$747,000 |
| 25 | Castle Rock Citywide Residential Street Project | \$504,000 |
| 26 | UWAVE | \$30,000 |
| 27 | Transit-Community Center | \$800,000 |
| 28 | Mt. Spokane Lodge | \$250,000 |
| 29 | | |
| 30 | TOTAL | ((\$33,128,000)) |
| 31 | | <u>\$32,728,000</u> |
| 32 | Appropriation: | |
| 33 | State Building Construction AccountState | ((\$32,628,000)) |
| 34 | | \$32,228,000 |
| 35 | Environmental Legacy Stewardship Account State | \$500,000 |
| 36 | Subtotal Appropriation | . ((\$33,128,000)) |
| 37 | | \$32,728,000 |

| 1 2 3 4 | Prior Biennia (Expenditures) |
|------------------|--|
| 5 6 7 | Sec. 1011. 2013 2nd sp.s. c 19 s 1064 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE |
| 8 | Housing for Homeless Veterans (91000455) |
| 9 10 | The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is |
| 11 12 | provided for the ranked list of projects in the category "Housing for Homeless Veterans" in LEAP capital document No. 2013-1A, developed |
| 13 | April 10, 2013. The department shall evaluate projects on the LEAP |
| 14 15 | list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if |
| 16 | the department determines that a project is not eligible or is not |
| 17 | ready to proceed, the department may reallocate the funding to <u>a</u> |
| 18 | project in another category in the LEAP list, or to the highest |
| 19 | ((ranking)) ranked, ready-to-proceed project on the alternate list in |
| 20 | LEAP capital document No. 2013-1A, developed April 10, 2013. The |
| 21 | department shall, at its discretion, determine the actual amount of |
| 22 | funding to be allocated to each project, provided that the total |
| 23 | allocation does not exceed the appropriation provided in this section. |
| 24 | Appropriation: |
| 25 | State Taxable Building Construction |
| 26 | AccountState |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) |
| 29 | TOTAL |
| 30 | Sec. 1012. 2013 2nd sp.s. c 19 s 1065 (uncodified) is amended to |
| 31 | read as follows: |
| 32 33 | FOR THE DEPARTMENT OF COMMERCE Housing for Farmworkers (91000457) |
| | |
| 34 | The appropriation in this section is subject to the following |
| 35 | conditions and limitations: The appropriation in this section is |

provided for the ranked list of projects in the category "Housing for 1 2 Farmworkers in LEAP capital document No. 2013-1A, developed April 10, The department shall evaluate projects on the LEAP list and 3 4 allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department 5 6 determines that a project is not eligible or is not ready to proceed, 7 the department may reallocate the funding to a project in another 8 category on the LEAP list, or to the highest ((ranking)) ranked, ready-9 to-proceed project on the alternate list in LEAP capital document No. 10 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to 11 12 each project, provided that the total allocation does not exceed the 13 appropriation provided in this section.

14 Appropriation:

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15 State Taxable Building Construction

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20 **Sec. 1013.** 2013 2nd sp.s. c 19 s 1066 (uncodified) is amended to 21 read as follows:

FOR THE DEPARTMENT OF COMMERCE

23 Housing for People with Developmental Disabilities (91000458)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for People with Developmental Disabilities" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to a project in another category on the LEAP list, or to the highest ((ranking)) ranked, ready-to-proceed project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the

| 1 | actual amount of funding to be allocated to each project, provided that |
|--------|--|
| 2 | the total allocation does not exceed the appropriation provided in this |
| 3 | section. |
| 4 | Appropriation: |
| 5 | State Taxable Building Construction |
| 6 | AccountState |
| 7 8 | Prior Biennia (Expenditures) |
| 9 | Future Biennia (Projected Costs) |
| 10 | TOTAL |
| 11 | Sec. 1014. 2013 2nd sp.s. c 19 s 1067 (uncodified) is amended to |
| 12 | read as follows: |
| 13 | FOR THE DEPARTMENT OF COMMERCE |
| 14 | Housing for People with Chronic Mental Illness (91000459) |
| 15 | The appropriation in this section is subject to the following |
| 16 | conditions and limitations: The appropriation in this section is |
| 17 | provided for the ranked list of projects in the category "Housing for |
| 18 | People with Chronic Mental Illness" in LEAP capital document No. 2013- |
| 19 | 1A, developed April 10, 2013. The department shall evaluate projects |
| 20 | on the LEAP list and allocate the funding based on the requirements of |
| 21 | RCW 43.185.050 and 43.185.070. Upon review of a completed application, |
| 22 | if the department determines that a project is not eligible or is not |
| 23 | ready to proceed, the department may reallocate the funding to \underline{a} |
| 24 | project in another category in the LEAP list, or to the highest |
| 25 | ((ranking)) ranked, ready-to-proceed project on the alternate list in |
| 26 | LEAP capital document No. 2013-1A, developed April 10, 2013. The |
| 27 | department shall, at its discretion, determine the actual amount of |
| 28 | funding to be allocated to each project, provided that the total |
| 29 | allocation does not exceed the appropriation provided in this section. |
| 30 | Appropriation: |
| 31 | State Taxable Building Construction |
| 32 | AccountState |
| 33 | Prior Biennia (Expenditures) |
| 34 | Future Biennia (Projected Costs) |

1 <u>NEW SECTION.</u> **Sec. 1015.** A new section is added to 2013 2nd sp.s.

2 c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

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Involuntary Evaluation and Treatment Beds (91000592)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department, in collaboration with the department of social and health services, to issue grants to community hospital or free-standing evaluation and treatment facilities providing new or increased capacity for short term psychiatric detention and commitment services in the King county regional support network, Spokane regional support network outside of Spokane county, and Thurston/Mason regional support networks. If the department cannot provide funds for a project within each of these three regional support networks, they may, in collaboration with the department of social and health services, consider other locations.
- (2) These funds must not be used in settings that meet the criteria to be classified under federal law as institutions for mental diseases. Funds may be used for construction and equipment costs associated with establishment of the new or increased capacity in these settings. These funds must not be used for operating costs associated with the treatment of patients using these services.
- (3) In order to receive funding, each of the projects must be identified by the department of social and health services and the regional support network and provide:
- (a) Evidence that the project has been developed in collaboration with one or more regional support networks, as defined in RCW 71.24.025;
- 30 (b) Evidence that the project will serve persons who are publicly 31 funded and persons detained under the involuntary treatment act under 32 chapter 71.05 RCW;
- 33 (c) Evidence of capacity to serve individuals with medical and psychiatric comorbidities;
- 35 (d) A commitment to maintain the beds or facility for at least a 36 ten year period;
- 37 (e) The date upon which structural modifications or construction 38 would begin and the anticipated date of completion of the project;

- 1 (f) A detailed estimate of the costs associated with opening the 2 beds; and
 - (g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
 - (4) To accommodate the emergent need for inpatient psychiatric services, the department and the department of health, in collaboration with the department of social and health services, must establish a concurrent and expedited process for the purpose of grant applicants meeting any applicable regulatory requirements necessary to operate the new or increased capacity in these settings.
- 13 Appropriation:

- NEW SECTION. Sec. 1016. A new section is added to 2013 2nd sp.s. 19 c 19 (uncodified) to read as follows:
- 20 FOR THE DEPARTMENT OF COMMERCE
- Facilities and Housing for Individuals with Mental Illness (91000636)
 - The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department, in consultation with the department of social and health services, to issue grants on a statewide competitive basis for facilities and housing that serve individuals with mental illness. Funds may be used for construction and equipment costs associated with establishment of: Community hospital inpatient psychiatric beds; free-standing evaluation and treatment facilities; triage, crisis stabilization, and enhanced services facilities; residential care facilities; and housing for individuals with chronic mental illness. The department and the department of social and health services must establish criteria for the issuance of grants. Funds shall not be used for operating costs associated with these facilities and housing.

| 1 | Appropriation: |
|---|--|
| 2 | State Building Construction AccountState \$6,000,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) \$0 |
| 5 | TOTAL |

NEW SECTION. Sec. 1017. A new section is added to 2013 2nd sp.s. 7 c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

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2014 Local and Community Projects (91000593)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- 30 (5) Projects funded in this section must be held by the recipient 31 for a minimum of ten years and used for the same purpose or purposes 32 intended by the legislature as required in RCW 43.63A.125(6).
- 33 (6) Projects funded in this section, including those that are owned 34 and operated by nonprofit organizations, are generally required to pay 35 state prevailing wages.

- (7) The appropriation from the state taxable building construction account in this section is provided solely for a historic building rehabilitation demonstration program. The purposes of the program are Support the public interest in preserving the state's historical heritage; protect public safety and health in and around historic buildings; and contribute to the economic stability of Washington communities by keeping historic buildings functional and economically viable.
- (a) For purposes of this subsection, "historic building" means a 10 building that is at least fifty years old and retains authentic, 11 distinctive physical characteristics from its historic period of 12 construction.
 - (b) Funds appropriated in this subsection must be used to provide gap financing for historic building rehabilitation projects that otherwise could not be completed due to the financial circumstances of their owners.
 - (i) Funds may be used for rehabilitation work that makes a building safe and secure, such as fire sprinkler systems and reinforcing walls. Funds may also be used for rehabilitation work that is required to make space habitable and in compliance with code requirements.
 - (ii) Financing shall be in the form of low-interest rate loans. Forgivable interest loans or grants may be allowed under certain circumstances, as determined by the department. Loan repayments must be deposited into the historic building rehabilitation revolving loan fund established in section 6010 of this act, to be lent to future projects.
 - (C) The department must issue a competitive request qualifications and quotations and select a certified nonprofit community development financial institution to implement demonstration program. The department and selected organization must enter into a contract and jointly develop a project solicitation, evaluation and selection process.
 - (d) The expectation is that at least five percent of the project cost will be contributed by the building owner in cash. The contractor must work with other public and private lenders to underwrite financing packages that leverage additional funding resources and applicable tax credits.

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- 1 (e) Projects will be evaluated on criteria including but not 2 limited to the following:
 - (i) Whether the project meets at least one of the public purposes stated in this subsection;
 - (ii) The extent to which the project has leveraged funding from public and private lenders and applicable tax credits; and
 - (iii) The extent to which the building owner has committed cash and in-kind resources to the project.
 - (f) The department must conduct due diligence activities associated with the use of public funds, including oversight of the project selection process and project monitoring.
 - (g) By October 1, 2015, the department must provide a report to the governor and appropriate legislative committees on the results of the demonstration program and a recommendation as to whether it should continue as a statutorily authorized program.
- 16 (8) The appropriations in this section are provided solely for the 17 following list of projects:

| 18 | Project | Authorized Amount |
|----|--|-------------------|
| 19 | Bellevue Downtown Park Inspiration Playground and Sensory Garden | \$750,000 |
| 20 | Blackhills Community Soccer Complex | \$500,000 |
| 21 | Bonlow Drive Extension | \$428,000 |
| 22 | Broadway Low Income Senior Housing | \$500,000 |
| 23 | Brookville Gardens Community Park | \$1,000,000 |
| 24 | Caribou Trail Apartments | \$100,000 |
| 25 | Casa Latina Worker Center Phase 3 | \$230,000 |
| 26 | CDM Services: Clark County Aging Care Resource Center | \$1,000,000 |
| 27 | Clallam County Respite Center and Healthcare | \$500,000 |
| 28 | Coastal Harvest Ice Machine | \$75,000 |
| 29 | Cross Park, Pierce County | \$450,000 |
| 30 | Dawson Place Child Advocacy Center Phase 2 | \$176,000 |
| 31 | Discover Children's Museum | \$250,000 |
| 32 | Edmonds Center for the Arts | \$200,000 |
| 33 | Floyd Norgaard Cultural Center | \$40,000 |
| 34 | Frances Anderson Cultural Center Roofing Project | \$200,000 |
| 35 | Gordon Family YMCA | \$1,000,000 |
| 36 | Gratzer Park Ball Fields | \$200,000 |

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| 1 | Historic Building Rehabilitation Demonstration Program | \$750,000 |
| 2 | Lakewood Towne Green | \$250,000 |
| 3 | Lewis County Event Center and Sports Complex Phase 2 Construction | \$400,000 |
| 4 | Life Support | \$500,000 |
| 5 | Mason County Sheriff Evidence Storage Facility | \$500,000 |
| 6 | Meadowlark Development | \$500,000 |
| 7 | Milton City Facilities Upgrades | \$359,000 |
| 8 | North Kitsap Fishline Food Bank | \$500,000 |
| 9 | Port of Centralia - Centralia Station Phase 2 | \$500,000 |
| 10 | Prairie Line Children's Art Park | \$302,000 |
| 11 | Renovate Mason County Senior Center | \$230,000 |
| 12 | Rockford Wastewater Treatment Facility Improvements | \$1,094,000 |
| 13 | SE 240th St Watermain System Improvements | \$500,000 |
| 14 | Sentinel Boulevard Restoration | \$230,000 |
| 15 | St Vincent Food Bank & Community Services Construction Project | \$500,000 |
| 16 | Twisp Town Hall | \$222,000 |
| 17 | Vancouver Sea Mar Community Health Center | \$1,250,000 |
| 18 | Vantage Point Apartments | \$500,000 |
| 19 | Washington Green Schools | \$50,000 |
| 20 | Washougal Senior/Community Center | \$212,000 |
| 21 | Western Washington Live Grain Handling and Storage Facility | \$450,000 |
| 22 | Yakima Warriors Association Community Complex | \$1,000,000 |
| 23 | TOTAL | \$18,398,000 |
| 24 | Appropriation: | |
| 25 | State Building Construction AccountState | \$17,648,000 |
| 26 | State Taxable Building Construction AccountState | \$750,000 |
| 27 | Subtotal Appropriation | . \$18,398,000 |
| 28 | Prior Biennia (Expenditures) | |
| 29 | Future Biennia (Projected Costs) | \$0 |
| 30 | TOTAL | . \$18,398,000 |
| 31 | Sec. 1018. 2013 2nd sp.s. c 19 s 1084 (uncodified) i | s amended to |
| 32 | read as follows: | |
| 33 | FOR THE OFFICE OF FINANCIAL MANAGEMENT | |
| 34 | Catastrophic Flood Relief (20084850) | |
| JI | Cacaberophic Prood Refret (20004000) | |

- The appropriation in this section is subject to the following conditions and limitations:
- 3 (1) Up to \$9,200,000 of the appropriation is for design 4 alternatives for large capital flood damage reduction projects, 5 including basin-level water retention and Interstate 5 protection 6 projects.
 - (2) Up to \$15,092,000 of the appropriation is for construction of priority local flood protection projects, including multipurpose projects that reduce flood damage and benefit fish habitat.
- 10 (3) Up to \$1,750,000 of the appropriation is for projects to reduce 11 damage to residential and other structures in the floodplain, through 12 flood proofing and buyouts.
- 13 (4) Up to \$2,160,000 of the appropriation is for state agency 14 technical assistance, stakeholder project management, project support, 15 and coordination.
- 16 Reappropriation:
- State Building Construction Account--State \$752,000
- 18 Appropriation:

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- State Building Construction Account--State . . . ((\$28,202,000))
- 20 \$33,202,000

- <u>\$42,687,000</u>
- NEW SECTION. Sec. 1019. A new section is added to 2013 2nd sp.s.
- 26 c 19 (uncodified) to read as follows:
- FOR THE OFFICE OF FINANCIAL MANAGEMENT
- 28 K-12 Skill Center Scoring Process (91000429)
- The appropriation in this section is subject to the following conditions and limitations:
- 31 (1) By November 1st of each even-numbered year, the office of 32 financial management shall complete an objective analysis and scoring 33 of all major capital projects proposed by skill centers and submit the
- 34 results of the scoring process to the legislative fiscal committees and
- 35 the superintendent of public instruction.

- 1 (2) The office of financial management, in consultation with the 2 legislative fiscal committees and the superintendent of public 3 instruction, shall establish a skill center scoring system and process 4 that is based on the framework used in the community and technical 5 college system of prioritization. Staff from the state board for 6 community and technical colleges shall provide technical assistance on 7 the development of a scoring system and process.
 - (3) The office of financial management shall consult with the legislative fiscal committees in the scoring of skill center project proposals, and may also solicit participation by independent experts.
- 11 (a) For each skill center project, the scoring system must, at a 12 minimum, include:
 - (i) An evaluation of enrollment trends;
- (ii) Programs needed to prepare students for employment, postsecondary education, long-term occupational skills training, and apprenticeship;
- 17 (iii) Reasonableness of cost, including building and system life 18 cycle cost analysis and building performance goals;
 - (iv) Local project contribution;
- 20 (v) The ability of the project to enhance specific statewide and regional goals, including employer demand for skilled workers;
 - (vi) Age and condition of the facility if applicable;
- 23 (vii) Space utilization; and
- (viii) Consideration of a skill center program participant's ongoing connection to and integration with their resident high school and its student population.
- (b) The office of financial management must assign high priority to the reasonableness of cost and local project contribution criteria in the scoring process.
- 30 (c) Major projects scored may include projects at the predesign, 31 design, or construction funding phase. Predesigns shall be on a 32 separate prioritized list.
- 33 (4) In evaluating and scoring skill center projects, the office of 34 financial management shall take into consideration project schedules 35 that result in realistic, balanced, and predictable expenditure 36 patterns over the ensuing three biennia.
- 37 (5) The office of financial management shall distribute common 38 definitions, the scoring system, and other information required for the

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- project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that skill centers must use in developing their project proposals and lists under this section.
 - (6) In developing any scoring system for major capital projects proposed by skill centers, the office of financial management:
 - (a) Shall be provided with all required information by the superintendent of public instruction, skill centers, and the state board for community and technical colleges as deemed necessary by the office of financial management;
 - (b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the superintendent of public instruction, the skill centers, and the state board for community and technical colleges; and
 - (c) Shall have full access to all data maintained by the superintendent of public instruction and skill centers concerning the inventory and condition of public school facilities.
 - (7) By December 1, 2014, the office of financial management, in consultation with the superintendent of public instruction, must develop options for integrating skill centers into the school construction assistance program, including options for multidistrict school financing to meet local match requirement beyond the ten percent minimum threshold provided in RCW 28A.245.030.

25 Appropriation:

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| 26 | Common School Construction AccountState \$250,000 |
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| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) |
| 29 | TOTAL \$250 000 |

30 **Sec. 1020.** 2013 2nd sp.s. c 19 s 1109 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

- 33 1063 Block Replacement (91000016)
- The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign and bridging documents, design,

competition honoraria, project management, demolition, and other 1 2 planning activities including permits. The predesign must specify the tenants of the building as directed by the office of financial 3 4 management. The predesign must indicate the estimated annual cost increase for state agency tenants compared to the cost of their 5 6 existing leases. The estimated cost increase may take into account estimated cost savings in staff costs and other costs that may result 7 8 in more efficient building design and layout of office space. 9 director of the office of financial management must review these cost estimates and submit a report to the appropriate committees of the 10 legislature indicating the budget increase that would be required sixty 11 12 days prior to executing any construction contracts for the building. 13 The lease for any prospective tenant may not be extended beyond the 14 anticipated occupancy date of the building. The building will be alternatively financed as authorized in section 7014 of this act. The 15 building will be delivered using design build, as defined by chapter 16 39.10 RCW, with a guarantee for energy, operations, and maintenance 17 performance. The term for performance validation must not be less than 18 19 five years. The state may use state employees for services not related 20 to building performance. Criteria for selecting a contractor must 21 include life cycle costs, energy costs, or energy use index. The scope 22 of the building shall be between two hundred thousand and two hundred twenty-five thousand square feet of office space based on the office of 23 24 financial management's direction for square feet and tenants identified in the programming phase including the Washington state patrol. 25 26 Initial tenant lease costs for the building may not exceed six dollars 27 per gross square foot not including debt services. This is phase one of a two-phase process that includes future demolition of the current 28 general administration building and construction of a similar facility 29 30 which may include the state library as a tenant.

31 Appropriation:

- 32 State Building Construction Account -- State \$13,000,000 33 34 35
- NEW SECTION. Sec. 1021. A new section is added to 2013 2nd sp.s. 36
- 37 c 19 (uncodified) to read as follows:

1 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 2 Capitol Campus Master Plan (91000017) 3 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 4 5 provided solely for updating the master plan for the capitol campus. The master plan will include existing sites that are available for 6 development to consolidate or relocate state agencies. 7 opportunity site shall include an estimate of building size the site 8 9 can hold and a project estimate for the building. The master plan 10 shall include a schedule for the site development. The office of financial management shall provide the agencies to be consolidated or 11 relocated within the 2015-2021 six-year facilities plan. 12 13 Appropriation: State Building Construction Account -- State \$200,000 14 15 16 17 NEW SECTION. Sec. 1022. A new section is added to 2013 2nd sp.s. 18 19 c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 20 Capitol Campus Dashboards (91000018) 21 22 The appropriation in this section is subject to the following 23 conditions and limitations: The appropriation in this section is 24 provided solely for installing energy dashboards in the John L. O'Brien building, the John A. Cherberg building, and the legislative building. 25 26 The dashboards will also be made available on a department web site. 27 Appropriation: 28 State Building Construction Account -- State \$150,000 29 30 31 32 NEW SECTION. Sec. 1023. A new section is added to 2013 2nd sp.s. 33 c 19 (uncodified) to read as follows:

| 1 | FOR THE MILITARY DEPARTMENT |
|----|---|
| 2 | Generator Fuel Tank - Emergency Management Division (30000701) |
| 3 | Appropriation: |
| 4 | Pollution Liability Insurance Program Trust |
| 5 | AccountState |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) |
| 8 | TOTAL |
| 9 | Sec. 1024. 2013 2nd sp.s c 19 s 1115 (uncodified) is amended to |
| 10 | read as follows: |
| 11 | FOR THE MILITARY DEPARTMENT |
| 12 | Thurston County Readiness Center (30000594) |
| 13 | Appropriation: |
| 14 | General FundFederal |
| 15 | State Building Construction AccountState $((\$2,800,000))$ |
| 16 | <u>\$3,673,000</u> |
| 17 | Subtotal Appropriation |
| 18 | Prior Biennia (Expenditures) |
| 19 | Future Biennia (Projected Costs) \$44,249,000 |
| 20 | TOTAL |
| 21 | <u>\$51,901,000</u> |
| 22 | NEW SECTION. Sec. 1025. A new section is added to 2013 2nd sp.s. |
| 23 | c 19 (uncodified) to read as follows: |
| 24 | FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION |
| 25 | Historic Block Public Safety/Code Compliance Feasibility Study |
| 26 | (91000004) |
| 27 | The appropriation in this section is subject to the following |
| 28 | conditions and limitations: The appropriation in this section is |
| 29 | provided solely for conducting a feasibility study for making state |
| 30 | grants or loans for the purposes of: Seismic upgrades; fire |
| 31 | suppression; public safety; and other building code compliance needs in |
| 32 | historic buildings, blocks, and districts throughout the state. The |
| 33 | study shall include an examination of: The statewide need for the |
| 34 | funding; eligible property types; engineering solutions and cost |

ranges; potential funding sources and mechanisms; and, the feasibility

| 1 | of dispersing state funds to multiple property owners in order to |
|---|--|
| 2 | reduce engineering costs. The department must submit the feasibility |
| 3 | study to legislative fiscal committees by November 1, 2014. |
| 4 | Appropriation: |
| 5 | State Building Construction AccountState \$110,000 |
| 6 | Prior Biennia (Expenditures) |
| 7 | Future Biennia (Projected Costs) |
| 8 | TOTAL |
| | (End of part) |

PART 2 1

2 HUMAN SERVICES

NEW SECTION. Sec. 2001. A new section is added to 2013 2nd sp.s. 3 c 19 (uncodified) to read as follows: 4

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

6 Relocation of Industrial Hygiene Lab and Safety Training (30000015)

7 The appropriations in this section are subject to the following 8 conditions and limitations:

- (1) The appropriations in this section are provided solely for a predesign to determine: (a) Necessary program space for the industrial hygiene lab and safety training space; and (b) capital budget requirements including the use of fees collected by the department that will support a certificate of participation for the financing of the construction of the facility and future operating costs.
- (2) The study will consider the use of 1500 Jefferson Street data 15 16 center as a possible location. Any benefits or consequences may be 17 identified at this site or other sites considered.
- (3) The building shall be a high performance building and the 18 construction shall be procured using a performance based method 19 20 including design-build or design-build-operate-maintain.
- 21 Appropriation:

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| 22 | Medical Aid AccountState |
|----|----------------------------------|
| 23 | Accident AccountState |
| 24 | Subtotal Appropriation |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) |
| 27 | TOTAL |

- NEW SECTION. Sec. 2002. A new section is added to 2013 2nd sp.s. 28
- c 19 (uncodified) to read as follows: 29
- FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES 30
- 31 Western State Hospital New Kitchen and Commissary Building
- 32 (20081319)
- 33 Appropriation:

| 1 | State Building Construction AccountState \$1,100,000 |
|----|---|
| 2 | Prior Biennia (Expenditures) |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL |
| 5 | NEW SECTION. Sec. 2003. A new section is added to 2013 2nd sp.s. |
| 6 | c 19 (uncodified) to read as follows: |
| 7 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 8 | Fircrest Campus Electrical Infrastructure (91000023) |
| 9 | The appropriation in this section is subject to the following |
| 10 | conditions and limitations: The appropriation in this section is |
| 11 | provided solely for design and engineering of electrical infrastructure |
| 12 | upgrades including electrical infrastructure feeding the department of |
| 13 | health lab. |
| 14 | Appropriation: |
| 15 | State Building Construction AccountState \$470,000 |
| 16 | Prior Biennia (Expenditures) |
| 17 | Future Biennia (Projected Costs) \$2,500,000 |
| 18 | TOTAL |
| 19 | NEW SECTION. Sec. 2004. A new section is added to 2013 2nd sp.s. |
| 20 | c 19 (uncodified) to read as follows: |
| 21 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 22 | McNeil Island Still Harbor Dock Repairs (30002573) |
| 23 | Appropriation: |
| 24 | State Building Construction AccountState \$500,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) |
| 27 | TOTAL |
| 28 | NEW SECTION. Sec. 2005. A new section is added to 2013 2nd sp.s. |
| 29 | c 19 (uncodified) to read as follows: |
| 30 | FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES |
| 31 | State Mental Health Facility Improvements (91000025) |
| 32 | Appropriation: |
| 33 | State Building Construction AccountState \$4,259,000 |

| 1 | Prior Biennia (Expenditures) |
|----|--|
| 2 | Future Biennia (Projected Costs) |
| 3 | TOTAL |
| 4 | NEW SECTION. Sec. 2006. A new section is added to 2013 2nd sp.s. |
| 5 | c 19 (uncodified) to read as follows: |
| 6 | FOR THE DEPARTMENT OF VETERANS AFFAIRS |
| 7 | Veterans Cemetery Expansion (30000145) |
| 8 | Appropriation: |
| 9 | Charitable, Educational, Penal and Reformatory |
| 10 | Institutions AccountState \$268,000 |
| 11 | General FundFederal |
| 12 | Subtotal Appropriation |
| 13 | Prior Biennia (Expenditures) |
| 14 | Future Biennia (Projected Costs) |
| 15 | TOTAL |
| 16 | Sec. 2007. 2013 2nd sp.s. c 19 s 2037 (uncodified) is amended to |
| 17 | read as follows: |
| 18 | FOR THE DEPARTMENT OF CORRECTIONS |
| 19 | Department of Corrections Centralized Pharmacy Westside (92000034) |
| 20 | Appropriation: |
| 21 | State Building Construction AccountState $((\$700,000))$ |
| 22 | <u>\$862,000</u> |
| 23 | Prior Biennia (Expenditures) |
| 24 | Future Biennia (Projected Costs) \$0 |
| 25 | TOTAL |
| 26 | \$862,000 |
| 27 | NEW SECTION. Sec. 2008. A new section is added to 2013 2nd sp.s. |
| 28 | c 19 (uncodified) to read as follows: |
| 29 | FOR THE DEPARTMENT OF CORRECTIONS |
| 30 | Monroe Corrections Complex Contaminated Soil Remediation |
| 31 | (30000994) |
| 32 | Appropriation: |
| 33 | State Toxics Control AccountState |

| 1 | Prior Biennia (Expenditures) |
|----|---|
| 2 | Future Biennia (Projected Costs) |
| 3 | TOTAL |
| 4 | NEW SECTION. Sec. 2009. A new section is added to 2013 2nd sp.s. |
| 5 | c 19 (uncodified) to read as follows: |
| 6 | FOR THE DEPARTMENT OF CORRECTIONS |
| 7 | Female Capacity (91000014) |
| 8 | The appropriation in this section is subject to the following |
| 9 | conditions and limitations: |
| 10 | (1) The appropriation in this section is provided solely for |
| 11 | developing a predesign and other planning needs to provide capacity for |
| 12 | female offenders. The predesign shall assess the use of the Washington |
| 13 | state corrections center for women including any necessary |
| 14 | infrastructure. |
| 15 | (2) The predesign shall also assess the use of mental health beds |
| 16 | to add capacity. Facilities including Western State Hospital, the |
| 17 | Yakima jail, and Pine Lodge, shall be considered to provide mental |
| 18 | health services to female offenders. Different levels of treatment |
| 19 | shall be analyzed with a cost benefit for each level. |
| 20 | (3) The department may contract with the Washington state institute |
| 21 | for public policy or other entities. The department of social and |
| 22 | health services shall provide information as needed. |
| 23 | (4) The department shall coordinate any efficiencies with section |
| 24 | 2010 of this act. |
| 25 | Appropriation: |
| 26 | State Building Construction AccountState \$300,000 |
| 27 | Prior Biennia (Expenditures) |
| 28 | Future Biennia (Projected Costs) |
| 29 | TOTAL |
| 30 | NEW SECTION. Sec. 2010. A new section is added to 2013 2nd sp.s. |
| 31 | c 19 (uncodified) to read as follows: |
| 32 | FOR THE DEPARTMENT OF CORRECTIONS |
| 33 | Male Capacity (91000015) |
| 34 | |
| | The appropriation in this section is subject to the following |

- (1) The appropriation in this section is provided solely for 1 2 developing a predesign and other planning needs to provide capacity for 3 male offenders. The predesign shall assess the use of the Maple Lane facility including any necessary infrastructure. 4 5 (2) The predesign shall also assess the use of mental health beds to add capacity. Facilities including Western State Hospital, the 6 7 Yakima jail, Pine Lodge, and the use of the Maple Lane facility shall 8 be considered to provide mental health services to male offenders. Different levels of treatment shall be analyzed with a cost benefit for 9 10 each level. (3) The department may contract with the Washington state institute 11 for public policy or other entities. The department of social and 12 13 health services shall provide information as needed. (4) The department shall coordinate any efficiencies with section 14 2009 of this act. 15 16 Appropriation: State Building Construction Account -- State \$1,500,000 17 18 19 20 NEW SECTION. Sec. 2011. A new section is added to 2013 2nd sp.s. 21 22 c 19 (uncodified) to read as follows: 23 FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center for Women Diesel Tank Removal 24 (91000016)25 26 Appropriation: Pollution Liability Insurance Program Trust 27 28
- 29
- 30
- 31
- 32 NEW SECTION. Sec. 2012. A new section is added to 2013 2nd sp.s.
- c 19 (uncodified) to read as follows: 33
- FOR THE EMPLOYMENT SECURITY DEPARTMENT 34
- Elevator Repairs (30000003) 35

| 1 | Appropriation: |
|---|---|
| 2 | Administrative Contingency AccountState \$469,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL |
| | (End of part) |

PART 3 1 2 NATURAL RESOURCES **Sec. 3001.** 2013 2nd sp.s. c 19 s 3002 (uncodified) is amended to 3 read as follows: 4 FOR THE DEPARTMENT OF ECOLOGY 6 Low-Level Nuclear Waste Disposal Trench Closure (19972012) 7 Reappropriation: 8 Site Closure Account--State \$11,885,000 9 Appropriation: 10 11 12 13 14 \$18,787,000 15 **Sec. 3002.** 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to 16 read as follows: FOR THE DEPARTMENT OF ECOLOGY 17 Water Pollution Control Revolving Program (30000327) 18 19 The appropriations in this section are subject to the following 20 conditions and limitations: 21 ((1) \$7,750,000 for fiscal year 2014 and \$7,750,000 for fiscal 22 year 2015 of the state building construction account state is provided 23 solely as state match for federal clean water funds. 24 (2))) For projects involving repair, replacement, or improvement of 25 a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of 26 ecology must require as a contract condition that the project sponsor 27 undertake an investment grade efficiency audit. The project sponsor 28 29 may finance the costs of the audit as part of its water pollution 30 control program loan. 31 Appropriation: 32 ((State Building Construction Account--State \$15,500,000))

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Water Pollution Control Revolving

| 1 2 | AccountState |
|--------|--|
| 3 | Water Pollution Control Revolving |
| 4 | AccountFederal |
| 5 | Subtotal Appropriation ((\$250,000,000)) |
| 6 | \$320,500,000 |
| | |
| 7 | Prior Biennia (Expenditures) |
| 8 | Future Biennia (Projected Costs) |
| 9 | TOTAL |
| 10 | <u>\$830,500,000</u> |
| 11 | Sec. 3003. 2013 2nd sp.s. c 19 s 3075 (uncodified) is amended to |
| 12 | read as follows: |
| 13 | FOR THE DEPARTMENT OF ECOLOGY |
| 14 | Cleanup Toxics Sites - Puget Sound (30000337) |
| 15 | Appropriation: |
| 16 | Environmental Legacy Stewardship |
| 17 | AccountState ((\$31,500,000)) |
| 18 | \$46,881,000 |
| | |
| 19 | Prior Biennia (Expenditures) |
| 20 | Future Biennia (Projected Costs) ((\$35,517,000)) |
| 21 | \$20,136,000 |
| 22 | TOTAL |
| 23 | Sec. 3004. 2013 2nd sp.s. c 19 s 3076 (uncodified) is amended to |
| 24 | read as follows: |
| 25 | FOR THE DEPARTMENT OF ECOLOGY |
| 26 | Eastern Washington Clean Sites Initiative (30000351) |
| 27 | Appropriation: |
| 28 | Environmental Legacy Stewardship AccountState \$10,300,000 |
| 29 | |
| | State Toxics Control AccountState |
| 30 | Subtotal Appropriation |
| 31 | Prior Biennia (Expenditures) |
| 32 | Future Biennia (Projected Costs) ((\$9,047,000)) |
| 33 | <u>\$6,047,000</u> |
| 34 | TOTAL |

| 1 | Sec. 3005. 2013 2nd sp.s. c 19 s 3079 (uncodified) is amended to | |
|---|--|--|
| 2 | read as follows: | |
| 3 | FOR THE DEPARTMENT OF ECOLOGY | |
| 4 | Remedial Action Grants (30000374) | |
| 5 | Appropriation: | |
| 6 | Local Toxics Control Account State \$62,537,000 | |

Environmental Legacy Stewardship Account -- State \$21,296,000

Future Biennia (Projected Costs) ((\$260,000,000)) 10

11 \$251,063,000

((\$322,537,000))12 TOTAL . .

13 \$334,896,000

NEW SECTION. Sec. 3006. A new section is added to 2013 2nd sp.s. 14

15 c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

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Flood Hazard Reduction Grants (91000239) 17

18 The appropriation in this section is subject to the following 19 conditions and limitations:

- (1) \$22,915,000 of the appropriation in this section is provided solely for a statewide competitive grant program for flood hazard reduction projects that also protect or restore floodplain ecosystem functions.
- (a) Grants may be distributed on a competitive basis to the following eligible entities: Counties, cities, federally recognized Indian tribes; port districts; flood control districts; conservation districts; and diking and drainage districts.
- (b) Applicants must provide a twenty percent match from nonstate The nonstate match may include cash on hand, the value of real property when acquired solely for the purpose of the project, the proceeds of a letter of credit or other binding loan commitment, a pledge commitment, and in-kind contributions. Applicants may receive credit for properly documented nonstate matching funds that were contributed no earlier than ten years prior to the grant solicitation round and that are related to the needs identified in the project

application. The department may develop additional requirements related to documenting the value of the nonstate match.

- (c) Priority must first be given to projects that:
- (i) Are located in a county or counties covered by ten or more state emergency flood proclamations from 1996 to 2012; and
- (ii) Are part of a basin-wide strategy created by a governor's work group in close collaboration with an Indian tribe and a multicounty flood authority.
- (d) Priority must next be given to projects in counties that have historically been and are projected to continue to be at greatest risk and most vulnerable to flooding.
 - (e) The department, in consultation with the office of financial management, must evaluate, score, and rank applications based on the following criteria:
 - (i) Projects that achieve multiple benefits including, but not limited to, cost-effective flood hazard reduction to people, property, critical facilities, and transportation corridors, flood risk reduction, salmon recovery, water quality improvements, habitat restoration, agricultural viability, public access, and channel migration zone protection. Projects must address both reduction and prevention of flood risks, and protection or restoration of floodplain ecosystem functions. For the Chehalis river basin, projects may also include, but not be limited to, an upstream water retention facility;
 - (ii) Projects that are consistent with and recommended by a collaborative planning and approval process that includes public comment, such as a comprehensive flood hazard management plan, a hazard mitigation plan, a comprehensive plan, a watershed plan, or other applicable plans;
- (iii) Projects that minimize or eliminate future costs for maintenance, operation, or emergency response; and
 - (iv) Projects that are ready to proceed with the scope of work, and whose sponsors have the capacity to complete the project successfully.
 - (2) \$2,000,000 of the appropriation in this section is provided solely for a grant to the Moses Lake irrigation and rehabilitation district for phase 1 of the Moses Lake north dam replacement project and associated design, permitting and management costs.
- 37 (3) \$85,000 of the appropriation in this section is provided solely

for a grant to the city of Stanwood for the state route number 532 1 2 flood protection berm and shared use path project. 3 Appropriation: State Building Construction Account -- State \$25,000,000 4 5 6 7 NEW SECTION. Sec. 3007. A new section is added to 2013 2nd sp.s. 8 c 19 (uncodified) to read as follows: 9 FOR THE DEPARTMENT OF ECOLOGY 10 Headquarters Energy Conservation and HVAC Replacement (30000396) 11 12 Appropriation: State Building Construction Account -- State \$250,000 13 14 Future Biennia (Projected Costs) \$11,773,000 15 16 17 NEW SECTION. Sec. 3008. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: 18 FOR THE DEPARTMENT OF ECOLOGY 19 20 Clean Water Act Mitigation (91000242) 21 The appropriation in this section is subject to the following 22 conditions and limitations: (1) \$24,600,000 of the appropriation in this section is provided 23 24 solely for a statewide competitive grant program for local governments 25 for storm water projects that provide a water quality or ecological benefit, address pollution from existing development, and support 26 partnerships to reduce toxic water pollution. Prior to awarding a 27 grant in a water body that is in Indian tribe reservation lands or in 28 29 a usual and accustomed fishing area, the department must seek comment 30 and agreement from the tribe. (2) \$400,000 of the appropriation in this section is provided 31 32 solely for the Meeker Creek stream and riparian restoration project. 33 Appropriation: 34 State Building Construction Account -- State \$25,000,000

| 1 2 3 | Prior Biennia (Expenditures) |
|--|--|
| 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 | Sec. 3009. 2013 2nd sp.s. c 19 s 3104 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Lake Sammamish State Park: Sunset Beach Bathhouse Replacement (30000653) The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall enter into an interagency agreement with the office of financial management to provide funding for a budget evaluation study. The office of financial management shall use a budget evaluation study team approach using value engineering techniques and life cycle cost analysis in conducting the study. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds must not be allotted until the scope of work is approved by the office of financial management as |
| 2021222324 | recommended by the study. Appropriation: State Building Construction AccountState ((\$2,984,000)) \$2,300,000 Prior Biennia (Expenditures) |
| 25 26 27 | Future Biennia (Projected Costs) |
| 28 29 30 31 | <pre>NEW SECTION. Sec. 3010. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE RECREATION AND CONSERVATION FUNDING BOARD Boating Facilities Program (30000219)</pre> |
| 32 33 34 | Appropriation: State Building Construction AccountState \$3,300,000 Prior Biennia (Expenditures) |

| 1 2 | Future Biennia (Projected Costs) |
|--|--|
| 3 4 5 6 | <pre>NEW SECTION. Sec. 3011. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE RECREATION AND CONSERVATION FUNDING BOARD Coastal Restoration Grants (90000243)</pre> |
| 7 8 9 10 11 | The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and are on the list of projects in LEAP capital document No. 2014-1A developed February 21, 2014. |
| 13 14 15 16 17 | Appropriation: State Building Construction AccountState \$9,050,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 18 19 20 21 | <pre>NEW SECTION. Sec. 3012. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Marblemount Hatchery Replace Barrier Culverts (30000657)</pre> |
| 2223242526 | Appropriation: State Building Construction AccountState \$1,098,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL |
| 27 28 29 30 | <pre>NEW SECTION. Sec. 3013. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Lake Rufus Woods Agreement Fishing Area Facilities (91000149)</pre> |
| 313233 | Appropriation: State Building Construction AccountState \$1,000,000 Prior Biennia (Expenditures) |

| 1 2 | Future Biennia (Projected Costs) |
|---|--|
| 3 4 5 | <pre>NEW SECTION. Sec. 3014. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES</pre> |
| 6 7 | Replace Barrier Culverts on Department of Natural Resources Land (30000232) |
| 8 9 | Appropriation: State Building Construction AccountState \$3,350,000 |
| 10 11 12 | Prior Biennia (Expenditures) |
| 13 14 15 16 | <pre>NEW SECTION. Sec. 3015. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Olympic Region Shop Fire Recovery (30000226)</pre> |
| 17 18 19 20 | Appropriation: State Building Construction AccountState \$1,471,000 Park Land Trust Revolving AccountState \$639,000 Subtotal Appropriation \$2,110,000 |
| 21 22 23 | Prior Biennia (Expenditures) |
| 24252627 | <pre>NEW SECTION. Sec. 3016. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station (30000229)</pre> |
| 28 29 | Appropriation: Aquatic Lands Enhancement AccountState |
| 30 31 32 | Prior Biennia (Expenditures) |

Sec. 3017. 2013 2nd sp.s. c 19 s 3220 (uncodified) is amended to 1 2 read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

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Derelict Vessel Removal and Disposal (91000049)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the expedited removal and disposal of derelict vessels under RCW 79.100.100 and for vessels eligible for the voluntary vessel turn-in program established in chapter 291, Laws of 2013 (Engrossed Substitute House Bill No. 1245).

- (1) The department must streamline the process for removing and disposing of derelict vessels in order to expedite the elimination of the backlog of identified derelict vessels. Department staff resources must prioritize their time on the legal process of identifying legal ownership and responsibility and contracting for the removal and disposal of identified derelict vessels. The department must develop and execute contracts for removal and disposal of derelict vessels that:
 - (a) Ensure proper management of any hazardous wastes;
 - (b) Expedite the removal of identified derelict vessels; and
- (c) Balance costs of removal and disposal after accounting for salvage value with the need to develop contractor capacity to achieve the expedited elimination of the backlog of identified derelict vessels.
- 25 (2) The department may expend up to three percent of the 26 appropriations for administration of the project.
 - (3) The department must submit a progress report each December 1st and May 1st of each year of the biennium. The report must include a list of the vessels removed and disposed of, the costs incurred for administration, removal, and disposal, and the number of vessels remaining to be removed and disposed of at the end of the reporting period.
- 33 (4) Up to \$350,000 of the appropriation in this section is for predesign of a publicly owned derelict vessel deconstruction facility. 34
- The department may consult with the office of financial management and 35
- the department of enterprise services for development of a request for 36
- proposal for the predesign analysis. 37

| 1 | (a) The predesign analysis must include, but is not limited to, |
|----|---|
| 2 | project scope, proposed alternatives, siting considerations including |
| 3 | upland storage, cost estimates, and the potential for public and |
| 4 | private partnerships. |
| 5 | (b) The department must provide a report on proposed |
| б | recommendations to the legislature by January 1, 2015. |
| 7 | Reappropriation: |
| 8 | State Building Construction AccountState \$589,000 |
| 9 | Appropriation: |
| 10 | Environmental Legacy Stewardship AccountState $((\$4,500,000))$ |
| 11 | \$4,850,000 |
| 12 | Prior Biennia (Expenditures) \$2,411,000 |
| 13 | Future Biennia (Projected Costs) |
| 14 | TOTAL |
| 15 | <u>\$7,850,000</u> |

(End of part)

| 1 | PART 4 |
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| 2 | TRANSPORTATION |
| | |
| 3 | NEW SECTION. Sec. 4001. A new section is added to 2013 2nd sp.s. |
| 4 | c 19 (uncodified) to read as follows: |
| 5 | FOR THE WASHINGTON STATE PATROL |
| 6 | Fire Training Academy Facility Improvements (91000006) |
| 7 | Appropriation: |
| 8 | State Building Construction AccountState \$400,000 |
| 9 | Prior Biennia (Expenditures) |
| 10 | Future Biennia (Projected Costs) |
| 11 | TOTAL |

1 PART 5

2 EDUCATION

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3 **Sec. 5001.** 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to read as follows: 4

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

6 2013-2015 School Construction Assistance Program - Maintenance 7 (30000145)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

- (1) \$1,340,000 of the common school construction account--state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.
- (2) \$933,000 of the common school construction account--state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.
- (3) The office of the superintendent of public instruction must improve web-based access by taxpayers to school capacity and actual enrollment in order to understand possible opportunities to increase efficiency through consolidation. The office of the superintendent of public instruction must post this capacity and enrollment information on its web site.
- (4) Funds from this appropriation may be used to match federal dollars provided by the office of economic adjustment for school replacement facilities located on military bases.
- (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program to the Evergreen (Clark County) School District to address the school construction emergency resulting from the fire that destroyed the Crestline School.
- 33 (6) The space allocations for state funding assistance purposes for 34 districts with senior or four-year high schools with fewer than four

| 1 | hundred students, as outlined in | WAC 392-343-035, must be computed in |
|----|------------------------------------|--|
| 2 | accordance with the following for | rmula: |
| 3 | | |
| 4 | Number of Headcount | Maximum Space |
| 5 | Student-Grades 9-12 | Allocation Per Facility |
| 6 | 0-200 | 42,000 square feet |
| 7 | 201-300 | 48,000 square feet |
| 8 | 301-or more | 52,000 square feet |
| 9 | Appropriation: | |
| 10 | State Building Construction A | AccountState ((\$285,355,000)) |
| 11 | | \$230,681,000 |
| 12 | Common School Construction Ad | ccountState ((\$208,232,000)) |
| 13 | | \$172,684,000 |
| 14 | Common School Construction Ad | ccountFederal \$1,500,000 |
| 15 | Subtotal Appropriation . | ((\$495,087,000)) |
| 16 | | \$404,865,000 |
| 17 | Prior Biennia (Expenditures) | |
| 18 | Future Biennia (Projected Cos | sts) ((\$3,099,310,000)) |
| 19 | | <u>\$3,099,270,000</u> |
| 20 | TOTAL | ((\$3,594,397,000)) |
| 21 | | \$3,504,135,000 |
| 22 | Sec. 5002. 2013 2nd sp.s. c | : 19 s 5019 (uncodified) is amended to |
| 23 | read as follows: | . 13 B 3013 (discoulling) IB dimended 60 |
| 24 | FOR THE SUPERINTENDENT OF PUBLIC | INSTRUCTION |
| 25 | Capital Program Administration | on (30000128) |
| 26 | The appropriation in this | section is subject to the following |
| 27 | conditions and limitations: | |
| 28 | (1) The superintendent of pu | blic instruction shall publish to its |
| 29 | web site and report to the | office of financial management, the |
| 30 | appropriate committees of the | e legislature, and the legislative |
| 31 | evaluation and accountability pr | ogram a list of local school district |
| 32 | projects submitted for approval | l for school construction assistance |
| 33 | within seven business days of the | he school district deadline to submit |
| 34 | items for approval. The report m | nust include, but not be limited to: |
| 37 | items for approvar. The report in | idst illetude, but not be illilited to. |

| 1 | (a) School district; |
|----------|--|
| 2 | (b) Project name; |
| 3 | (c) Estimated square footage by proposed project type; |
| 4 | (d) Estimated total of all project costs and estimated total |
| 5 | construction contract cost; |
| 6 | (e) Funding sources and election dates, if applicable; and |
| 7 | (f) Intent to front-fund the project. |
| 8 | (2) The superintendent of public instruction must provide to the |
| 9 | legislative evaluation and accountability program committee in |
| 10 | electronic database form the following: |
| 11 | (a) Study and survey information beginning with grants awarded July |
| 12 | 1, 2014; and |
| 13 | (b) All available inventory and condition of schools data. |
| 14 | Appropriation: |
| 15 | Common School Construction AccountState $((\$3,854,000))$ |
| 16 | \$3,604,000 |
| | |
| 17 | Prior Biennia (Expenditures) |
| 18 | Future Biennia (Projected Costs) |
| 19 | TOTAL |
| 20 | \$19,850,000 |
| 21 | Sec. 5003. 2013 2nd sp.s. c 19 s 5024 (uncodified) is amended to |
| 22 | read as follows: |
| 23 | FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION |
| 24 | Spokane Valley Tech (91000026) |
| | |
| 25 | Appropriation: |
| 26 | State Building Construction AccountState ((\$1,500,000)) |
| 27 | \$2,500,000 |
| 28 | Prior Biennia (Expenditures) |
| 29 | Future Biennia (Projected Costs) |
| 30 | TOTAL |
| 31 | \$2,500,000 |
| 32 | NEW SECTION God FOOA A now godtion is added to 2012 2md am a |
| 33 | NEW SECTION. Sec. 5004. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: |
| 33 34 | FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION |
| | |
| 35 | Water Bottle Filling Stations in K-12 Public Schools (91000028) |

| 1 | Appropriation: |
|----------|--|
| 2 | State Building Construction AccountState \$750,000 |
| 3 | Prior Biennia (Expenditures) |
| 4 | Future Biennia (Projected Costs) |
| 5 | TOTAL |
| 6 | NEW SECTION. Sec. 5005. A new section is added to 2013 2nd sp.s. |
| 7 | c 19 (uncodified) to read as follows: |
| 8 | FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Viene Benton City High Cabeel Benting Let (01000000) |
| 9 | Kiona-Benton City High School Parking Lot (91000029) |
| 10 | Appropriation: |
| 11 | State Building Construction AccountState \$125,000 |
| 12 | Prior Biennia (Expenditures) |
| 13 | Future Biennia (Projected Costs) |
| 14 | TOTAL |
| 15 | NEW SECTION. Sec. 5006. A new section is added to 2013 2nd sp.s. |
| 16 | c 19 (uncodified) to read as follows: |
| 17 | FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION |
| 18 | Nutrition Equipment Assistance Grants (91000030) |
| 19 | The appropriation in this section is subject to the following |
| 20 | conditions and limitations: The appropriation is provided solely for |
| 21 | competitive equipment assistance grants consistent with chapter, |
| 22 | Laws of 2014 (Substitute House Bill No. 2410). |
| 23 | Appropriation: |
| 24 | State Building Construction AccountState \$1,000,000 |
| 25 | Prior Biennia (Expenditures) |
| 26 | Future Biennia (Projected Costs) |
| 27 | TOTAL |
| 0.0 | NTT CTCTT |
| 28 29 | NEW SECTION. Sec. 5007. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: |
| 30 | FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING |
| 31 | LOSS |
| 32 | Lloyd Auditorium Emergency Repairs (30000012) |
| 33 | Appropriation: |
| | |

| 1 | State Building Construction AccountState \$260,000 |
|----------|---|
| 2 | Prior Biennia (Expenditures) \$2,350,000 |
| 3 | Future Biennia (Projected Costs) |
| 4 | TOTAL |
| | |
| 5 | NEW SECTION. Sec. 5008. A new section is added to 2013 2nd sp.s. |
| 6 | c 19 (uncodified) to read as follows: |
| 7 | FOR THE UNIVERSITY OF WASHINGTON |
| 8 | Net Pen Aquaculture Research (91000015) |
| 9 | The appropriation in this section is subject to the following |
| 10 | conditions and limitations: The appropriation in this section is |
| 11 | provided solely for the University of Washington sea grant program to: |
| 12 | Create an index of net pen scientific literature and policy research |
| 13 14 | applicable to Washington state; establish a technical steering group to assess net pen research needs and to estimate costs of implementing net |
| 15 | pen research proposals; and, initiate a net pen outreach program to |
| 16 | engage relevant stakeholders. The University of Washington sea grant |
| 17 | program shall report to the appropriate committees of the legislature |
| 18 | by January 20, 2015. |
| 19 | Appropriation: |
| 20 | Aquatic Lands Enhancement AccountState |
| 21 | Prior Biennia (Expenditures) |
| 22 | Future Biennia (Projected Costs) |
| 23 | TOTAL |
| | |
| 24 | NEW SECTION. Sec. 5009. A new section is added to 2013 2nd sp.s. |
| 25 | c 19 (uncodified) to read as follows: |
| 26 | FOR THE CENTRAL WASHINGTON UNIVERSITY |
| 27 | Buried Oil Storage Tank Remediation (30000681) |
| 28 | Appropriation: |
| 29 | Pollution Liability Insurance Program Trust |
| 30 | AccountState |
| 31 | Prior Biennia (Expenditures) |
| 32 | Future Biennia (Projected Costs) |
| 33 | TOTAL |

| 1 2 3 4 | <pre>Sec. 5010. 2013 2nd sp.s. c 19 s 5078 (uncodified) is amended to read as follows: FOR THE WESTERN WASHINGTON UNIVERSITY Carver Academic Renovation (20081060)</pre> |
|----------------------------|---|
| 5 6 7 | Reappropriation: State Building Construction AccountState \$2,000,000 Appropriation: |
| 8 | State Building Construction Account State \$5,000,000 |
| 9 10 11 12 | Prior Biennia (Expenditures) |
| 13 14 15 16 | <pre>NEW SECTION. Sec. 5011. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE WASHINGTON STATE HISTORICAL SOCIETY History Museum Membrane System Replacement (30000220)</pre> |
| 17 18 | Appropriation: State Building Construction AccountState |
| 19 20 21 | Prior Biennia (Expenditures) |
| 22 23 | Sec. 5012. 2013 2nd sp.s. c 19 s 5117 (uncodified) is amended to read as follows: |
| 24 25 | FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Centralia Community College: Student Services (30000123) |
| 26 27 28 29 30 | Appropriation: State Building Construction AccountState \$2,517,000 Community/Technical College Capital Projects AccountState |
| 31 32 33 | Prior Biennia (Expenditures) |

1 ((\$35,592,000)) \$37,472,000 2

PART 6 1

2 MISCELLANEOUS PROVISIONS

| 3 | Sec. 6001. 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to |
|----|---|
| 4 | read as follows: |
| 5 | FOR THE STATE TREASURERTRANSFERS |
| 6 | State Toxic Control Account: For transfer to |
| 7 | the Local Toxic Control Account \$4,000,000 |
| 8 | Environmental Legacy Stewardship Account: For transfer to |
| 9 | the Local Toxic Control Account \$12,000,000 |
| 10 | Enterprise Services Account: For transfer to the Thurston |
| 11 | County Capital Facilities Account |
| 12 | State Taxable Building Construction Account: For transfer |
| 13 | to the drinking water assistance account, \$4,400,000 |
| 14 | for fiscal year 2015 |
| 15 | State Taxable Building Construction Account: For transfer |
| 16 | to the water pollution control revolving account, |
| 17 | \$7,750,000 for fiscal year 2014 and \$7,750,000 for |
| 18 | fiscal year 2015 |
| | |
| 19 | Sec. 6002. 2013 2nd sp.s. c 19 s 7014 (uncodified) is amended to |
| 20 | read as follows: |
| 21 | ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL |
| 22 | CONTRACTS. The following agencies may enter into financial contracts, |
| 23 | paid from any funds of an agency, appropriated or nonappropriated, for |
| 24 | the purposes indicated and in not more than the principal amounts |
| 25 | indicated, plus financing expenses and required reserves pursuant to |
| 26 | chapter 39.94 RCW. When securing properties under this section, |
| 27 | agencies shall use the most economical financial contract option |
| 28 | available, including long-term leases, lease-purchase agreements, |
| 29 | lease-development with option to purchase agreements or financial |
| 30 | contracts using certificates of participation. Expenditures made by an |
| 31 | agency for one of the indicated purposes before the issue date of the |
| 32 | authorized financial contract and any certificates of participation |

33 therein are intended to be reimbursed from proceeds of the financial

contract and any certificates of participation therein to the extent 1 2 provided in the agency's financing plan approved by the state finance 3 committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eliqible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

- (1) Community and technical colleges:
- (a) Enter into a financing contract on behalf of Peninsula College for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate or replace the Forks satellite building.
- (b) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the downtown Lacey campus.
- (c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to forty acres of land.
- (d) Enter into a financing contract on behalf of Green River Community College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a replacement facility for the student life center.
- 32 (e) Enter into a financing contract on behalf of Whatcom Community College for up to \$11,000,000 plus financing expenses and required 33 34 reserves pursuant to chapter 39.94 RCW to construct a student 35 recreation center.
- 36 (f) Enter into a financing contract on behalf of Spokane Community 37 College for up to \$3,100,000 plus financing expenses and required

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- reserves pursuant to chapter 39.94 RCW to construct an addition to the student services building.
- (g) Enter into a long-term lease on behalf of Spokane Community College at Felts Field suitable for the aerospace training center program, subject to the approval of the office of financial management as required by chapter 43.82 RCW.
- (h) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.
- (i) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase interest in a mixed use building for student housing.
 - (2) Department of enterprise services:
- (a) Enter into a financing contract for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the modifications to the Yakima office building in preparation for the department of social and health services use of the building.
- (b) Enter into a financing contract for up to \$69,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new office building at 1063 Capitol Way South, Olympia. ((The building will be delivered using design build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations and maintenance performance. The term for performance validation must not be less than five years. The state may use state employees for services not related to building performance. Criteria for selecting a contractor must include life cycle costs, energy costs or energy use index. The scope of the building shall be between two hundred thousand and two hundred twenty-five thousand square feet of office space based on the office of financial management's direction for square feet and tenants identified in the programming phase including the Washington State Patrol. Tenant lease costs for the building may not exceed \$26 per gross square foot including debt services and operating expenses. Proposals must be received by January 31, 2014. This is phase one of a two phase process that includes future demolition of the current general administration building and construction of a similar facility which may include the state library as a tenant.))

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- (3) Eastern Washington University: Enter into a financing contract 1 2 for up to \$19,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to improve and expand recreational and 3 athletic facilities on the Cheney campus. 4
 - (4) The Evergreen State College: Enter into a financing contract for up to \$12,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the currently leased facilities for the Tacoma program.
- 9 (5) Central Washington University: Enter into a financing contract for up to \$8,461,000 plus financing expenses and required reserves 10 11 pursuant to chapter 39.94 RCW to construct a welcome center.
- 12 Sec. 6003. RCW 43.155.070 and 2013 2nd sp.s. c 19 s 7032 are each 13 amended to read as follows:
- 14 (1) To qualify for financial assistance under this chapter the board must determine that a local government meets all of the following 15 conditions: 16
 - (a) The city or county must be imposing a tax under chapter 82.46 RCW at a rate of at least one-quarter of one percent;
- (b) The local government must have developed a capital facility 19 20 plan; and
 - (c) The local government must be using all local revenue sources which are reasonably available for funding public works, taking into consideration local employment and economic factors.
 - (2) Except where necessary to address a public health need or substantial environmental degradation, a county, city, or town planning under RCW 36.70A.040 may not receive financial assistance under this chapter unless it has adopted a comprehensive plan, including a capital facilities plan element, and development regulations as required by RCW 36.70A.040. This subsection does not require any county, city, or town planning under RCW 36.70A.040 to adopt a comprehensive plan or development regulations before requesting or receiving financial assistance under this chapter if such request is made before the expiration of the time periods specified in RCW 36.70A.040. A county, city, or town planning under RCW 36.70A.040 that has not adopted a comprehensive plan and development regulations within the time periods specified in RCW 36.70A.040 may apply for and receive financial

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- assistance under this chapter if the comprehensive plan and development regulations are adopted as required by RCW 36.70A.040 before executing a contractual agreement for financial assistance with the board.
 - (3) In considering awarding financial assistance for public facilities to special districts requesting funding for a proposed facility located in a county, city, or town planning under RCW 36.70A.040, the board must consider whether the county, city, or town planning under RCW 36.70A.040 in whose planning jurisdiction the proposed facility is located has adopted a comprehensive plan and development regulations as required by RCW 36.70A.040.
 - (4) The board must develop a priority process for public works projects as provided in this section. The intent of the priority process is to maximize the value of public works projects accomplished with assistance under this chapter. The board must attempt to assure a geographical balance in assigning priorities to projects. The board must consider at least the following factors in assigning a priority to a project:
 - (a) Whether the local government receiving assistance has experienced severe fiscal distress resulting from natural disaster or emergency public works needs;
 - (b) Except as otherwise conditioned by RCW 43.155.110, whether the entity receiving assistance is a Puget Sound partner, as defined in RCW 90.71.010;
 - (c) Whether the project is referenced in the action agenda developed by the Puget Sound partnership under RCW 90.71.310;
 - (d) Whether the project is critical in nature and would affect the health and safety of a great number of citizens;
 - (e) Whether the applicant's permitting process has been certified as streamlined by the office of regulatory assistance;
 - (f) Whether the applicant has developed and adhered to guidelines regarding its permitting process for those applying for development permits consistent with section 1(2), chapter 231, Laws of 2007;
 - (g) The cost of the project compared to the size of the local government and amount of loan money available;
 - (h) The number of communities served by or funding the project;
- (i) Whether the project is located in an area of high unemployment,
 compared to the average state unemployment;

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- (j) Whether the project is the acquisition, expansion, improvement, or renovation by a local government of a public water system that is in violation of health and safety standards, including the cost of extending existing service to such a system;
 - (k) Except as otherwise conditioned by RCW 43.155.120, and effective one calendar year following the development of model evergreen community management plans and ordinances under RCW 35.105.050, whether the entity receiving assistance has been recognized, and what gradation of recognition was received, in the evergreen community recognition program created in RCW 35.105.030;
 - (1) The relative benefit of the project to the community, considering the present level of economic activity in the community and the existing local capacity to increase local economic activity in communities that have low economic growth; and
 - (m) Other criteria that the board considers advisable.
 - (5) For the 2013-2015 fiscal biennium, in place of the criteria, ranking, and submission processes for construction loan lists provided in subsections (4) and (7) of this section:
 - (a) The board must develop a process for numerically ranking applications for construction loans submitted by local governments. The board must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:
- 23 (i) Whether the project is critical in nature and would affect the 24 health and safety of many people;
 - (ii) The extent to which the project leverages nonstate funds;
- 26 (iii) The extent to which the project is ready to proceed to construction;
 - (iv) Whether the project is located in an area of high unemployment, compared to the average state unemployment;
- 30 (v) Whether the project promotes the sustainable use of resources 31 and environmental quality;
 - (vi) Whether the project consolidates or regionalizes systems;
- (vii) Whether the project encourages economic development through mixed-use and mixed income development consistent with chapter 36.70A RCW;
- (viii) Whether the system is being well-managed in the present and for long-term sustainability;

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- 1 (ix) Achieving equitable distribution of funds by geography and 2 population;
 - (x) The extent to which the project meets the following state policy objectives:
 - (A) Efficient use of state resources;
 - (B) Preservation and enhancement of health and safety;
 - (C) Abatement of pollution and protection of the environment;
- 8 (D) Creation of new, family wage jobs, and avoidance of shifting 9 existing jobs from one Washington state community to another;
- 10 (E) Fostering economic development consistent with chapter 36.70A 11 RCW;
- 12 (F) Efficiency in delivery of goods and services, public transit, 13 and transportation;
 - (G) Avoidance of additional costs to state and local governments that adversely impact local residents and small businesses; and
 - (H) Reduction of the overall cost of public infrastructure; and
 - (xi) Other criteria that the board considers necessary to achieve the purposes of this chapter.
 - (b) Before November 1, 2014, the board must develop and submit to the appropriate fiscal committees of the senate and house of representatives a ranked list of qualified public works projects which have been evaluated by the board and are recommended for funding by the legislature. The maximum amount of funding that the board may recommend for any jurisdiction is ten million dollars per biennium. For each project on the ranked list, as well as for eligible projects not recommended for funding, the board must document the numerical ranking that was assigned.
 - (6) Existing debt or financial obligations of local governments may not be refinanced under this chapter. Each local government applicant must provide documentation of attempts to secure additional local or other sources of funding for each public works project for which financial assistance is sought under this chapter.
 - (7) Before November 1st of each even-numbered year, the board must develop and submit to the appropriate fiscal committees of the senate and house of representatives a description of the loans made under RCW 43.155.065, 43.155.068, and subsection (10) of this section during the preceding fiscal year and a prioritized list of projects which are recommended for funding by the legislature, including one copy to the

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- staff of each of the committees. The list must include, but not be limited to, a description of each project and recommended financing, the terms and conditions of the loan or financial guarantee, the local government jurisdiction and unemployment rate, demonstration of the jurisdiction's critical need for the project and documentation of local funds being used to finance the public works project. The list must also include measures of fiscal capacity for each jurisdiction recommended for financial assistance, compared to authorized limits and state averages, including local government sales taxes; real estate excise taxes; property taxes; and charges for or taxes on sewerage, water, garbage, and other utilities.
 - (8) The board may not sign contracts or otherwise financially obligate funds from the public works assistance account before the legislature has appropriated funds for a specific list of public works projects. The legislature may remove projects from the list recommended by the board. The legislature may not change the order of the priorities recommended for funding by the board.
 - (9) Subsection (8) of this section does not apply to loans made under RCW 43.155.065, 43.155.068, and subsection (10) of this section.
 - (10) Loans made for the purpose of capital facilities plans are exempted from subsection (8) of this section.
 - (11) To qualify for loans or pledges for solid waste or recycling facilities under this chapter, a city or county must demonstrate that the solid waste or recycling facility is consistent with and necessary to implement the comprehensive solid waste management plan adopted by the city or county under chapter 70.95 RCW.
 - (12) After January 1, 2010, any project designed to address the effects of storm water or wastewater on Puget Sound may be funded under this section only if the project is not in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310.
 - (13) During the 2013-2015 fiscal biennium, for projects involving repair, replacement, or improvement of a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its public works assistance account program loan.

- (14)(a) For public works assistance account application rounds conducted during the 2013-2015 fiscal biennium, the board must implement policies and procedures designed to maximize local government use of federally funded drinking water and clean water state revolving funds operated by the state departments of health and ecology. The board, department of ecology, and department of health must jointly develop evaluation criteria and application procedures that will increase access of eligible drinking water and wastewater projects to the public works assistance account for short-term preconstruction financing and to the federally funded state revolving funds for construction financing. The procedures must also strengthen coordinated funding of preconstruction and construction projects.
- (b) For all construction loan projects proposed to the legislature for funding during the 2013-2015 fiscal biennium, the board must ((base interest rates on the average daily market interest rate for tax exempt municipal bonds as published in the bond buyer's index for the period from sixty to thirty days before the start of the application cycle. For projects with a repayment period between five and twenty years, the rate must be sixty percent of the market rate. For projects with a repayment period under five years, the rate must be thirty percent of the market rate)) establish lending policies and procedures that are consistent with managing the public works assistance account for longterm sustainability. When determining loan terms that will be in effect for an application round, the board must take into account applicable market rates, but may, at its discretion, use additional factors to set the final loan terms. The board must also provide reduced interest rates ((-)) or extended repayment periods ((-) or forgivable principal loans)) for projects that meet financial hardship criteria as measured by the affordability index or similar standard measure of financial hardship.
- 31 (c) By December 1, 2013, the board must recommend to the 32 appropriate committees of the legislature statutory language to make 33 permanent these new criteria, procedures, and financing policies.
- 34 **Sec. 6004.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as follows:
- 36 (1) The state toxics control account and the local toxics control account are hereby created in the state treasury.

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- (2)(a) Moneys collected under RCW 82.21.030 must be deposited as follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal year as established in (b) of this subsection, the remainder of the moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created in RCW 70.105D.170.
- 11 (b) The limit on distributions of moneys collected under RCW 82.21.030 to the state and local toxics control accounts for the fiscal year beginning July 1, 2013, is one hundred forty million dollars.
 - (c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.
 - (3) Moneys in the state toxics control account must be used only to carry out the purposes of this chapter, including but not limited to the following activities:
 - (a) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;
 - (b) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;
- 29 (c) The hazardous waste clean-up program required under this 30 chapter;
 - (d) State matching funds required under federal cleanup law;
- (e) Financial assistance for local programs in accordance with chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- 34 (f) State government programs for the safe reduction, recycling, or 35 disposal of paint and hazardous wastes from households, small 36 businesses, and agriculture;
- 37 (g) Oil and hazardous materials spill prevention, preparedness, 38 training, and response activities;

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- 1 (h) Water and environmental health protection and monitoring 2 programs;
 - (i) Programs authorized under chapter 70.146 RCW;
 - (j) A public participation program;
- (k) Public funding to assist potentially liable persons to pay for 5 the costs of remedial action in compliance with clean-up standards 6 under RCW 70.105D.030(2)(e) but only when the amount and terms of such 7 8 funding are established under a settlement agreement under RCW 70.105D.040(4) and when the director has found that the funding will 9 10 achieve both: (i) A substantially more expeditious or enhanced cleanup than would otherwise occur; and (ii) the prevention or mitigation of 11 unfair economic hardship; 12
- 13 (1) Development and demonstration of alternative management 14 technologies designed to carry out the hazardous waste management 15 priorities of RCW 70.105.150;
- 16 (m) State agriculture and health programs for the safe use, 17 reduction, recycling, or disposal of pesticides;
 - (n) Storm water pollution control projects and activities that protect or preserve existing remedial actions or prevent hazardous clean-up sites;
- 21 (o) Funding requirements to maintain receipt of federal funds under 22 the federal solid waste disposal act (42 U.S.C. Sec. 6901 et seq.);
- 23 (p) Air quality programs and actions for reducing public exposure 24 to toxic air pollution;
- (q) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) if:
- 28 (i) The facility is located within a redevelopment opportunity zone designated under RCW 70.105D.150;
- 30 (ii) The amount and terms of the funding are established under a settlement agreement under RCW 70.105D.040(5); and
 - (iii) The director has found the funding meets any additional criteria established in rule by the department, will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, and will provide a public benefit in addition to cleanup commensurate with the scope of the public funding;
- 37 (r) Petroleum-based plastic or expanded polystyrene foam debris 38 cleanup activities in fresh or marine waters;

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- 1 (s) Appropriations to the local toxics control account or the 2 environmental legacy stewardship account created in RCW 70.105D.170, if 3 the legislature determines that priorities for spending exceed 4 available funds in those accounts;
 - (t) During the 2013-2015 fiscal biennium, the department of ecology's water quality, shorelands, environmental assessment, administration, and air quality programs;
 - (u) During the 2013-2015 fiscal biennium, actions at the state conservation commission to improve water quality for shellfish; ((and))
 - (v) During the 2013-2015 fiscal biennium, actions at the University of Washington for reducing ocean acidification;
- (w) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be spent on projects in section ((3159)) 3160, chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local toxics control account; and
- 16 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics 17 control account may be transferred to the radioactive mixed waste 18 account.
- 19 (4)(a) The department shall use moneys deposited in the local 20 toxics control account for grants or loans to local governments for the 21 following purposes in descending order of priority:
- 22 (i) Extended grant agreements entered into under (((c)[(e)]))
 23 (e)(i) of this subsection;
- (ii) Remedial actions, including planning for adaptive reuse of properties as provided for under $((\frac{c}{(e)}))$ (e) (iv) of this subsection. The department must prioritize funding of remedial actions at:
 - (A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;
- 31 (B) Brownfield properties within a redevelopment opportunity zone 32 if the local government is a prospective purchaser of the property and 33 there is a department-approved remedial action work plan or equivalent 34 document under the federal cleanup law;
- (iii) Storm water pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites;

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- 1 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;
- 2 (v) Solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
 - (vi) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; and
 - (vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts.
- 10 (b) Funds for plans and programs must be allocated consistent with 11 the priorities and matching requirements established in chapters 12 70.105, 70.95C, 70.95I, and 70.95 RCW.
 - (c) During the 2013-2015 fiscal biennium, the local toxics control account may also be used for local government storm water planning and implementation activities.
 - (d) During the 2013-2015 fiscal biennium, the legislature may transfer from the local toxics control account to the state general fund, such amounts as reflect the excess fund balance in the account.
 - (e) To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:
 - (i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:
 - (A) The initial duration of such an agreement may not exceed ten years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;
- 31 (B) Extended grant agreements may not exceed fifty percent of the 32 total eligible remedial action costs at the facility; and
- 33 (C) The department may not allocate future funding to an extended 34 grant agreement unless the local government has demonstrated to the 35 department that funds awarded under the agreement during the previous 36 biennium have been substantially expended or contracts have been 37 entered into to substantially expend the funds;

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- 1 (ii) Enter into a grant agreement with a local government 2 conducting a remedial action that provides for periodic reimbursement 3 of remedial action costs as they are incurred as established in the 4 agreement;
 - (iii) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;
- 10 (iv) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield 11 properties and adaptive reuse of properties following remediation. 12 13 Eligible activities include, but are not limited to: Environmental 14 assessments; remedial investigations; health assessments; site feasibility studies; site planning; community involvement; land use and 15 regulatory analyses; building and infrastructure assessments; economic 16 17 and fiscal analyses; and any environmental analyses under chapter 43.21C RCW; 18
 - (v) Provide grants to local governments for remedial actions related to areawide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;
 - (vi) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:
 - (A) Funding would prevent or mitigate unfair economic hardship imposed by the clean-up liability;
 - (B) Funding would create new substantial economic development, public recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or
- 32 (C) Funding would create an opportunity for acquisition and 33 redevelopment of brownfield property under RCW 70.105D.040(5) that 34 would not otherwise occur;
- (vii) When pending grant applications under (((c)[(e)])) <u>(e)</u>(iv) and (v) of this subsection (4) exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.

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- $((\frac{d)}{(f)}))$ of To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of 2013 2nd sp. sess.
- (5) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.
- (6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no hazardous substance contamination; high performance buildings; solid waste incinerator facility feasibility studies, construction, maintenance, or operation; or after January 1, 2010, for projects designed to address the restoration of Puget Sound, funded in a competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310. However, this subsection does not prevent an appropriation from the state toxics control account to the department of revenue to enforce compliance with the hazardous substance tax imposed in chapter 82.21 RCW.
- (7) Except during the 2011-2013 fiscal biennium, one percent of the moneys collected under RCW 82.21.030 shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-forprofit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that are not expended at the close of any biennium revert to the state toxics control account.
- (8) The department shall adopt rules for grant or loan issuance and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary to implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited procedures in RCW 34.05.353. The department shall initiate the award of financial assistance by August 1, 2013. To ensure the adoption of

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- rules will not delay financial assistance, the department may 1 2 administer the award of financial assistance through interpretive guidance pending the adoption of rules through July 1, 2014. 3
 - (9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects [affects] the ability of a potentially liable person to receive public funding.
- 8 (10) During the 2013-2015 fiscal biennium the local toxics control 9 account may also be used for the centennial clean water program and for 10 storm water grants.
- 11 Sec. 6005. RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are each 12 amended to read as follows:

There shall be a fund in the state treasury known as the public 13 14 facilities construction loan revolving account, which shall consist of all moneys collected under this chapter and any moneys appropriated to 15 16 Disbursements from the revolving account shall be on authorization of the board. In order to maintain an effective 17 expenditure and revenue control, the public facilities construction 18 loan revolving account shall be subject in all respects to chapter 19 20 43.88 RCW. During the 2009-2011 biennium, sums in the public facilities construction loan revolving account may be used for 21 22 community economic revitalization board export assistance grants and 23 loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for 24 matching funds for the federal energy regional innovation cluster in 25 section 1017, chapter 36, Laws of 2010 1st sp. sess. During the 2013-26 2015 biennium, sums in the public facilities construction loan revolving account may be used for the animal disease traceability 27 project in section 3247, chapter 19, Laws of 2013 2nd sp. sess., 28 29 administered by the department of agriculture.

- 30 Sec. 6006. RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each amended to read as follows: 31
- (1) The pollution liability insurance program trust account is 32 33 established in the custody of the state treasurer. All funds 34 appropriated for this chapter and all premiums collected for 35 reinsurance shall be deposited in the account. Expenditures from the account shall be used exclusively for the purposes of this chapter 36

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- including payment of costs of administering the pollution liability 1
- 2 insurance and underground storage tank community assistance programs.
- Expenditures for payment of administrative and operating costs of the 3
- 4 agency are subject to the allotment procedures under chapter 43.88 RCW
- and may be made only after appropriation by statute. No appropriation 5
- 6 is required for other expenditures from the account.
- 7 (2) Each calendar quarter, the director shall report to the 8 insurance commissioner the loss and surplus reserves required for the 9 calendar quarter. The director shall notify the department of revenue 10 of this amount by the fifteenth day of each calendar quarter.
- 11 (3) Each calendar quarter the director shall determine the amount 12 of reserves necessary to fund commitments made to provide financial 13 assistance under RCW 70.148.130 to the extent that the financial assistance reserves do not jeopardize the operations and liabilities of 14 the pollution liability insurance program. The director shall notify 15 the department of revenue of this amount by the fifteenth day of each 16 17 calendar quarter. The director may immediately establish an initial financial assistance reserve of five million dollars from available 18 19 The director may not expend more than fifteen million revenues. 20 dollars for the financial assistance program.
 - (4) During the 2013-2015 fiscal biennium, the legislature may transfer from the pollution liability insurance program trust account to the state general fund such amounts as reflect the excess fund balance of the account.
 - (5) During the 2013-2015 fiscal biennium, the pollution liability insurance program trust account may be used for other underground storage tank cleanup projects as provided in sections 1023, 2011, and 5009, chapter . . ., Laws of 2014 (this act).
- 29 (6) This section expires July 1, 2020.
- 30 Sec. 6007. RCW 27.34.330 and 2006 c 371 s 232 are each amended to read as follows: 31
- 32 Washington state historical society shall establish a competitive process to solicit proposals for and prioritize heritage 33
- capital projects for potential funding in the state capital budget. 34 35 The society shall adopt rules governing project eligibility and
- 36 evaluation criteria. Application for funding of specific heritage
- projects may be made to the society by local governments, public 37

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development authorities, nonprofit corporations, tribal governments, 1 2 and other entities, as determined by the society. The society, with the advice of ((leaders in the heritage field)) an advisory panel, 3 including but not limited to leaders in the fields of heritage, 4 architecture, and finance, representatives from the office of the 5 6 secretary of state, the department of enterprise services, the eastern 7 Washington state historical society, and the department of archaeology 8 and historic preservation, shall establish and submit a prioritized 9 list of heritage capital projects to the governor and the legislature in the society's biennial capital budget request. The list shall 10 include a description of each project, the amount of recommended state 11 12 funding, and documentation of nonstate funds to be used for the 13 project. The total amount of recommended state funding for projects on a biennial project list shall not exceed ten million dollars. 14 prioritized list shall be developed through open and public meetings 15 and the amount of state funding shall not exceed thirty-three and one-16 third percent of the total cost of the project. The nonstate portion 17 of the total project cost may include cash, the value of real property 18 19 when acquired solely for the purpose of the project, and in-kind contributions. The department shall not sign contracts or otherwise 20 21 financially obligate funds under this section until the legislature has 22 approved a specific list of projects. In contracts for grants authorized under this section, the society shall include provisions 23 24 requiring that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and 25 26 that facilities be used for the express purpose of the grant. If the 27 grantee is found to be out of compliance with provisions of the 28 contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of 29 30 interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant. 31 administration costs retained by the society must be consistent with 32 capital budget guidelines established by the office of financial 33 34 management.

- 35 NEW SECTION. Sec. 6008. A new section is added to 2013 2nd sp.s.
- 36 c 19 (uncodified) to read as follows:
- 37 To the extent that any appropriation authorizes expenditures of

- state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.
- 8 <u>NEW SECTION.</u> **Sec. 6009.** A new section is added to 2013 2nd sp.s. 9 c 19 (uncodified) to read as follows:

The legislative evaluation and accountability program committee shall develop a new K-12 capital budget model in consultation with the superintendent of public instruction, the office of financial management, the caseload forecast council, and legislative fiscal staff for use in forecasting biennial appropriations to support the school construction assistance program. The model must include improved forecasting of the school construction assistance program through analysis of existing data including, but not limited to:

- (1) Local school district bond and levy elections and bond sales;
- 19 (2) Actual pace of state assistance reimbursement including front-20 funded projects and other conditions that contribute to variations in 21 reimbursements;
 - (3) Local school district study and survey results specific to estimated capital costs, cost/benefit analyses on the need to modernize and/or replace existing school facilities, timelines for completing school facilities projects, and ability to provide capital funds by local efforts;
 - (4) Analysis of actual inventory and condition of schools; and
- 28 (5) State population forecasts of school aged children.
- NEW SECTION. Sec. 6010. A new section is added to chapter 43.330 RCW to read as follows:
- The historic building rehabilitation revolving loan fund is created in the state treasury. All receipts from the repayment of historic building rehabilitation loans must be deposited into the fund. Moneys in the fund may be spent only after appropriation. Expenditures from the fund may be used only for loans to historic building rehabilitation projects as provided for in section 1017 of this act.

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NEW SECTION. Sec. 6011. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:

The department of enterprise services shall develop a city/state 3 impact summary in partnership with the city of Olympia. The analysis 4 must describe physical spaces and related operations that jointly 5 impact state facilities and the host capital city. At a minimum, the 6 7 transition of Sylvester park in downtown Olympia from a state facility 8 to a local facility must be considered in the analysis. The analysis must also include a menu of city-wide revenue sources to be considered 9 by the 2015 legislature that will increase city revenues and ultimately 10 city expenditures by the host capital city to mitigate impacts that the 11 12 city has on state government facilities and the operations of those 13 facilities. A final report is due to the office of financial 14 management, the house capital budget committee, and the senate ways and 15 means committee by December 1, 2014.

- NEW SECTION. **Sec. 6012.** The following acts or parts of acts are each repealed:
- 18 (1) 2013 2nd sp.s. c 19 s 7004 (uncodified); and
- 19 (2) 2013 2nd sp.s. c 19 s 7013 (uncodified).
- NEW SECTION. Sec. 6013. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of bill)"

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1 Correct the title.

EFFECT: New supplemental capital appropriations of \$166.5 million are made for the 2013-15 biennium, including all appropriation increases and decreases. This includes new appropriations of \$262.8 million and reductions totaling \$96.3 million. New certificates of participation of \$46 million are authorized.

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