

2014 Supplemental Capital Budget Proposal

PSHB 2224

(H-4384.1/14)

By Representatives Dunshee and DeBolt

February 26, 2014

Office of Program Research

1 AN ACT Relating to the capital budget; making appropriations and authorizing expenditures for capital improvements; 2. amending RCW 43.160.080, 70.148.020, and 27.34.330; amending 2013 2nd sp.s. c 19 ss 3 1073, 1074, 1077, 1078, 1064, 1065, 1066, 1067, 1084, 1109, 1115, 2037, 4 3002, 3067, 3075, 3076, 3079, 3104, 3220, 5020, 5019, 5024, 5078, 5117, 5 6 7043, and 7014 (uncodified); amending 2013 3rd sp.s. (uncodified); reenacting and amending RCW 70.105D.070; adding a new 7 section to chapter 43.330 RCW; adding new sections to 2013 2nd sp.s. c 8 9 19 (uncodified); creating new sections; repealing 2013 2nd sp.s. c 19 10 ss 7004 and 7013 (uncodified); making appropriations; and declaring an 11 emergency.

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

Sec. 1. A supplemental capital budget is hereby 13 NEW SECTION. 14 adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as 15 16 shall be sufficient to accomplish the purposes designated, are hereby 17 appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending 18 19 June 30, 2015, out of the several funds specified in this act.

1 PART 1 2 GENERAL GOVERNMENT 3 NEW SECTION. Sec. 1001. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: 4 FOR THE OFFICE OF THE SECRETARY OF STATE 5 6 Archives Facilities Maintenance Environmental Control (30000028) 7 Appropriation: 8 State Building Construction Account -- State \$46,000 9 10 11 NEW SECTION. Sec. 1002. A new section is added to 2013 2nd sp.s. 12 c 19 (uncodified) to read as follows: 13 14 FOR THE OFFICE OF THE SECRETARY OF STATE 15 Library and Archives Building (30000029) 16 The appropriations in this section is subject to the following conditions and limitations: 17 18 (1) The appropriation in this section is provided solely for a 19 predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; 20 21 (b) capital budget requirements including the use of fees collected by 22 the secretary of state that will support a certificate of participation 23 for the financing of the construction of the facility, and future 24 operating costs. 25 (2) The study will consider the use of the general administration building site as a possible location. Any benefits or consequences may 26 27 be identified at this site or other sites considered. (3) The office of financial management shall determine the maximum 28 29 use of the site and consider the consolidation of other state agencies, including separately elected officials. 30 (4) The building shall be a high performance building and the 31 32 construction shall be procured using a performance based method 33 including design-build or design-build-operate-maintain. 34 Appropriation: 35 State Building Construction Account -- State \$250,000 36

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1 2	Future Biennia (Projected Costs)
3 4 5 6	<pre>NEW SECTION. Sec. 1003. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF COMMERCE Building for the Arts Grants (30000006)</pre>
7 8 9 10 11	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation in this section is subject to the provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess. (2) The reappropriation in this section is provided solely for the Federal Way performing arts center.
13 14 15 16 17	Reappropriation: State Building Construction AccountState \$218,000 Prior Biennia (Expenditures)
_ ,	
18 19 20 21	<pre>Sec. 1004. 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Drinking Water State Revolving Fund Loan Program (30000189)</pre>
18 19 20	read as follows: FOR THE DEPARTMENT OF COMMERCE

1	Drinking Water Assistance AccountState \$4,400,000
2	Drinking Water Assistance Repayment AccountState\$200,000,000
3	Subtotal Appropriation (($$208,800,000$))
4	\$204,400,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$680,000,000
7	TOTAL ((\$888,800,000))
8	\$884,400,000

9 <u>NEW SECTION.</u> **Sec. 1005.** A new section is added to 2013 2nd sp.s. 10 c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

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High Energy Efficient Housing Demonstration (30000708)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for a demonstration program making loans or grants to low-income housing developers for ultra-high energy efficient housing projects including single and multifamily units. The program's purpose is to apply ultra-high energy efficiency design and build strategies and technologies to the construction of affordable housing, in order to increase housing affordability for low-income households and reduce consumption of limited natural resources.
- (2) In consultation with professional building, energy efficiency, and housing finance organizations, the office of financial management, and the appropriate legislative staff, the department shall develop and implement a competitive program by December 1, 2014, that is designed to fund and evaluate ultra-high energy efficient housing projects.
 - (3) To receive funding, a project must:
- (a) Demonstrate energy-saving and renewable energy systems designed to reduce building energy use by fifty percent or more after the housing is fully occupied, compared to the current edition of the Washington state energy code;
- 33 (b) Propose to use a performance-based design and build process; 34 and,
 - (c) Provide a life-cycle cost analysis report to the department.
- 36 (4) At least one of the projects selected for funding must

demonstrate energy-saving and renewable energy systems designed to achieve net zero energy use after the housing is fully occupied.

- (5) The department must consider, at a minimum and in any order, the following factors in assigning a numerical ranking to a project:
- (a) Whether the proposed design demonstrates that the project will achieve a fifty percent or greater reduction in building energy use when fully occupied, compared to the current edition of the Washington state energy code. Points for this factor must be awarded so that the greater the reduction in energy use, the higher the number of points.
 - (b) The life-cycle cost of the project;
- (c) That the project demonstrates a design, use of materials, and construction process that can be replicated by the Washington building industry;
 - (d) The extent to which the project leverages nonstate funds;
- 15 (e) The extent to which the project is ready to proceed to 16 construction;
 - (f) Whether the project promotes sustainable use of resources and environmental quality;
 - (g) Whether the project is being well-managed to fund maintenance and capital depreciation;
 - (h) Reduction of housing and utilities carbon footprint; and,
- 22 (i) Other criteria that the department considers necessary to 23 achieve the purpose of this program.
 - (6) By October 1, 2015, the department shall submit a report to the governor and legislative fiscal committees on the results of the demonstration project, including a benefit-cost analysis of designing projects to reach net-zero energy use.
- 28 Appropriation:

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- 33 <u>NEW SECTION.</u> **Sec. 1006.** A new section is added to 2013 2nd sp.s 34 c 19 (uncodified) to read as follows:
- 35 FOR THE DEPARTMENT OF COMMERCE
- 36 Capital Funding for Weatherization (30000707)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for low-income weatherization through the energy matchmakers program.

Appropriation:

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6	State Taxable Building Construction AccountState \$2,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL

10 **Sec. 1007.** 2013 2nd sp.s. c 19 s 1074 (uncodified) is amended to 11 read as follows:

FOR THE DEPARTMENT OF COMMERCE

Clean Energy and Energy Freedom Program (91000582)

The appropriations in this section are subject to the following conditions and limitations:

- (1) All expenditures from the state taxable building construction account--state appropriation in this section must be used for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions or otherwise increase energy independence for the state. All expenditures must be used for projects that develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding agreements issued by the department.
- (2) For any project funded from the state taxable building construction account--state appropriation in this section, state funds must not exceed fifty percent of the estimated cost of a project, and funding preference must be provided to projects that offer a higher percentage of nonstate match funds.
- (3)(a) \$15,000,000 of the state taxable building construction account--state appropriation in this section is provided solely to create a revolving loan fund to support the widespread use of proven building energy efficiency and renewable energy technologies now inhibited by lack of access to capital.
- 35 (b) To create the loan fund, the department shall provide grant 36 funds to a competitively selected nonprofit lender that will provide

matching private capital and will administer the loan fund. The department must select the loan fund administrator through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.

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- (c) The department must establish guidelines for the lender related to applicant eligibility, the screening process, and evaluation and The criteria must include requiring evidence of selection criteria. support for the proposed project from the impacted community and consistency with economic growth strategies and plans of the affected local governments. Applications for loans from the revolving fund must disclose all sources of public funding to be provided for a project. The nonprofit lender must use the revolving loan fund to make affordable loans for projects including, but not limited to: Residential and commercial energy retrofits, residential and communityscale solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and power projects using woody biomass as a fuel source.
 - (d) The department must conduct due diligence activities associated with the use of public funds, including oversight of the project selection process and project monitoring.
 - (e) Projects seeking financing of solar installations under this section must agree in contract to not participate in the cost-recovery program under RCW 82.16.120.
 - (4) \$15,000,000 of the state taxable building construction account--state appropriation in this section is provided solely for grants to advance renewable energy technologies by public and private electrical utilities that serve retail customers in the state. The department shall work with utilities to offer matching grants for projects that demonstrate new smart grid technologies. The department shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of qualified experts with application of criteria specified by the department. Applications for grants must disclose all sources of public funding to be provided for a project. The grant funds must be used to fund projects that demonstrate how to: Integrate intermittent renewables through energy storage and information technology, dispatch energy storage resources from utility control rooms, use the thermal

- properties and electric load of commercial buildings and district energy systems to store energy, or otherwise improve the reliability and reduce the costs of intermittent or distributed renewable energy.
- (5) \$6,000,000 of the state taxable building construction accountstate appropriation in this section is provided solely for grants to match federal funds used to develop and demonstrate clean energy technologies. The department shall work with the University of Washington, Washington State University, and the Pacific Northwest National Laboratory to offer matching funds for projects including, but not limited to: Advancing energy storage and solar technologies, and federal manufacturing innovation centers related to use of light-weight carbon fiber components to advance energy efficiency in the aeronautical, automotive, and marine sectors.
- (6) The department must report on number and results of projects funded through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2014.
- (7) The energy recovery act account--federal appropriation in this section is provided solely for loans, loan guarantees, and grants that encourage the establishment of innovative and sustainable industries for renewable energy and energy efficiency technology, consistent with provisions of RCW 43.325.040 (energy freedom account).
- 23 Appropriation:

- **Sec. 1008.** 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to read as follows:
- 32 FOR THE DEPARTMENT OF COMMERCE
- Projects for Jobs and Economic Development (92000151)
- The appropriations in this section are subject to the following conditions and limitations:

(1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only.

- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- 26 (7) The appropriations are provided solely for the following list 27 of projects:

29	Projects for Jobs & Economic Development	Authorized Amount
30	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
31	Fairchild Airforce Base	\$2,700,000
32	City of Lynnwood Main Street Improvements	\$250,000
33	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
34	Kittitas County Infrastructure and Facilities	\$5,000,000
35	City of Kennewick Industrial Land	\$1,000,000

1	Perry Tech Institute Building	((\$1,000,000))
2		\$2,000,000
3	City of Buckley Drinking Water Improvements	\$350,000
4	((Coronado)) Carbonado Reservoir Replacement	\$525,000
5	Hopelink Cleveland Street Project	\$1,000,000
6	Redmond Connector	\$1,300,000
7	Washougal ((Storm Water Decant Facility)) Wastewater Treatment Plant	\$1,000,000
8	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
9	Everett/Tulalip Water Pipeline Construction	\$1,000,000
10	((Renton Aerospace Training Center Construction	\$ 5,000,000))
11	Renton Riverview Bridge Replacement	\$1,100,000
12	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
13	Harper Pier Replacement	\$800,000
14	University Place Main Street Redevelopment	\$975,000
15	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
16	Quincy Industrial Water Reclamation & Reuse	\$700,000
17	NW Medical School	\$136,000
18	Ione - 8th St Lift Station Replacement	\$165,000
19	Stevens PUD Projects	\$532,000
20	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
21	Dekalb Pier - Phase 2	((\$255,000))
22		<u>\$755,000</u>
23	Kenmore Village	\$300,000
24	South Kirkland TOD/Cross Kirkland Corridor	((\$1,300,000))
25		\$1,500,000
26	Washington Agriculture Discovery Center	\$100,000
27	Mountlake Terrace Mainstreet Grant	\$2,000,000
28	Issaquah - North Roadway Network Improvement	\$5,000,000
29	TRIDEC Development of Small Modular Reactor Proposal	\$500,000
30	City of Shelton Wastewater	\$1,500,000
31	Port of Moses Lake Firefighting System	\$300,000
32	Seattle Chinatown/ID Development	\$500,000
33		
34	TOTAL	((\$42,109,000))
35		\$38,809,000
36	Appropriation:	
37	State Building Construction AccountState	((\$35,009,000))

1	<u>\$31,709,000</u>
2	Public Facility Construction Loan Revolving
3	AccountState
4	Subtotal Appropriation ($(\$42,109,000)$)
5	\$38,809,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	\$38,809,000

Sec. 1009. 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to 11 read as follows:

FOR THE DEPARTMENT OF COMMERCE

Projects That Strengthen Communities and Quality of Life (92000230)

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is released for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

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- (7) \$1,500,000 of the appropriation in this section from the state 4 building construction account -- state is provided solely for design 5 development to align ongoing planning for the replacement of the 6 Seattle multimodal terminal at Colman dock with the creation of a 7 The scope of work must provide a design plan that 8 public park. includes an elevated park and corresponding amenities above the 9 terminal. Design development shall be delivered through the city of 10 11 Seattle. The scope of this project does not preclude any current plans 12 for Colman dock to replace or seismically upgrade the facility, nor 13 does it reduce the amount of general and commercial traffic, high occupancy vehicles, transit, bicyclist and pedestrian movement. 14
 - (8) \$500,000 of the appropriation from the environmental legacy stewardship account--state is provided solely for an investigation of possible contaminated soils around the Colman dock.
 - (9) The appropriation is provided solely for the following list of projects:

20	Projects that Strengthen Communities & Quality of Life	Authorized Amount
21	Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
22	LaConner Boardwalk	\$1,600,000
23	Kent Interurban Trail Connector	((\$750,000))
24		<u>\$1,350,000</u>
25	Town of Concrete Public Safety Building	\$785,000
26	Complete Development of Ashford Park Facilities	\$1,000,000
27	Jackson Park Renovation	\$1,000,000
28	South Whatcom Library Construction	\$90,000
29	Guemes Channel Trail Project	\$700,000
30	Seabrook Trail	\$437,000
31	Vashon Island Allied Arts	\$2,000,000
32	Federal Way Performing Arts	\$2,000,000
33	Japanese Gulch Land Acquisition	\$1,000,000
34	Milton - Triangle Park ADA Upgrades	\$225,000
35	Langston Hughes Performing Arts Center - Storage	\$150,000

1	Wood Pellet Heat in Schools Pilot	\$500,000
2	Snohomish County Sheriff's Office South Precinct	\$1,000,000
3	Ravensdale Park	\$650,000
4	Worthington Park	\$210,000
5	Eastside Tacoma Community Center	\$400,000
6	((228th Street Trail	\$ 500,000))
7	Institute for Community Leadership	\$275,000
8	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
9	Yelm Community Center	\$1,000,000
10	Ellensburg Depot	\$500,000
11	Roslyn City Hall	\$400,000
12	Northwest Carriage Museum	\$375,000
13	People's Community Center and Pool	\$500,000
14	((Town of Concrete Fire and Life Safety Facility	\$ 500,000))
15	Chehalis Pool	\$250,000
16	Mount Rainier Park Ranger Memorial	\$60,000
17	McAllister Air Museum	\$500,000
18	Repairs to Stevenson Grange	\$50,000
19	Meydenbauer Park Improvements	\$3,000,000
20	Sixty Acres Park Enhancements	\$750,000
21	Covington Community Park Phase 2	\$2,100,000
22	Johnson Farm Museum - Anderson Island	\$250,000
23	Nikolai Project	\$40,000
24	Ft. Steilacoom Building Preservation	\$250,000
25	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000
26	Seattle Multimodal Terminal at Colman Dock/Public Park	\$2,000,000
27	Confluence Project	\$747,000
28	Castle Rock Citywide Residential Street Project	\$504,000
29	UWAVE	\$30,000
30	Transit-Community Center	\$800,000
31	Mt. Spokane Lodge	\$250,000
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33	TOTAL	((\$33,128,000))
34		\$32,728,000
35	Appropriation:	
36	State Building Construction Account State	((\$32.628.000))
37		\$32,228,000
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1 2 3	Environmental Legacy Stewardship AccountState \$500,000 Subtotal Appropriation
4 5 6 7	Prior Biennia (Expenditures)
8 9 10 11	<pre>Sec. 1010. 2013 2nd sp.s. c 19 s 1064 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Housing for Homeless Veterans (91000455)</pre>
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for Homeless Veterans" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to a project in another category in the LEAP list, or to the highest ((ranking)) ranked, ready-to-proceed project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.
27 28 29 30 31 32	Appropriation: State Taxable Building Construction AccountState
33 34	Sec. 1011. 2013 2nd sp.s. c 19 s 1065 (uncodified) is amended to read as follows:

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FOR THE DEPARTMENT OF COMMERCE

Housing for Farmworkers (91000457)

3 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 4 5 provided for the ranked list of projects in the category "Housing for 6 Farmworkers in LEAP capital document No. 2013-1A, developed April 10, The department shall evaluate projects on the LEAP list and 7 allocate the funding based on the requirements of RCW 43.185.050 and 8 9 43.185.070. Upon review of a completed application, if the department 10 determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to a project in another 11 12 category on the LEAP list, or to the highest ((ranking)) ranked, readyto-proceed project on the alternate list in LEAP capital document No. 13 14 2013-1A, developed April 10, 2013. The department shall, at its 15 discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the 16 17 appropriation provided in this section.

18 Appropriation:

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19 State Taxable Building Construction

20	AccountState
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

Sec. 1012. 2013 2nd sp.s. c 19 s 1066 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Housing for People with Developmental Disabilities (91000458)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for People with Developmental Disabilities" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate

the funding to a project in another category on the LEAP list, or to the highest ((ranking)) ranked, ready-to-proceed project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Appropriation:

9 State Taxable Building Construction

10	AccountState
11 12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL

Sec. 1013. 2013 2nd sp.s. c 19 s 1067 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Housing for People with Chronic Mental Illness (91000459)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for the ranked list of projects in the category "Housing for People with Chronic Mental Illness" in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall evaluate projects on the LEAP list and allocate the funding based on the requirements of RCW 43.185.050 and 43.185.070. Upon review of a completed application, if the department determines that a project is not eligible or is not ready to proceed, the department may reallocate the funding to a project in another category in the LEAP list, or to the highest ((ranking)) ranked, ready-to-proceed project on the alternate list in LEAP capital document No. 2013-1A, developed April 10, 2013. The department shall, at its discretion, determine the actual amount of funding to be allocated to each project, provided that the total allocation does not exceed the appropriation provided in this section.

Appropriation:

35 State Taxable Building Construction

36	AccountState
37	Prior Biennia (Expenditures)

1	Future Biennia	(Projected	Costs)	•	•	 •	•	•	•	•		•		•	•	\$0
2	TOTAL											\$	6,	064	4,0	000

3 <u>NEW SECTION.</u> **Sec. 1014.** A new section is added to 2013 2nd sp.s. 4 c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

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Involuntary Evaluation and Treatment Beds (91000592)

7 The appropriation in this section is subject to the following 8 conditions and limitations:

- (1) The appropriation in this section is provided solely for the department, in collaboration with the department of social and health services, to issue grants to community hospital or free-standing evaluation and treatment facilities providing new or increased capacity for short term psychiatric detention and commitment services in the King county regional support network, Spokane regional support network outside of Spokane county, and Thurston/Mason regional support networks. If the department cannot provide funds for a project within each of these three regional support networks, they may, in collaboration with the department of social and health services, consider other locations.
- (2) These funds must not be used in settings that meet the criteria to be classified under federal law as institutions for mental diseases. Funds may be used for construction and equipment costs associated with establishment of the new or increased capacity in these settings. These funds must not be used for operating costs associated with the treatment of patients using these services.
- (3) In order to receive funding, each of the projects must be identified by the department of social and health services and the regional support network and provide:
- 29 (a) Evidence that the project has been developed in collaboration 30 with one or more regional support networks, as defined in RCW 31 71.24.025;
- 32 (b) Evidence that the project will serve persons who are publicly 33 funded and persons detained under the involuntary treatment act under 34 chapter 71.05 RCW;
- 35 (c) Evidence of capacity to serve individuals with medical and 36 psychiatric comorbidities;

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- 1 (d) A commitment to maintain the beds or facility for at least a 2 ten year period;
 - (e) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;
 - (f) A detailed estimate of the costs associated with opening the beds; and
 - (g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
 - (4) To accommodate the emergent need for inpatient psychiatric services, the department and the department of health, in collaboration with the department of social and health services, must establish a concurrent and expedited process for the purpose of grant applicants meeting any applicable regulatory requirements necessary to operate the new or increased capacity in these settings.
- 17 Appropriation:

- NEW SECTION. Sec. 1015. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:
- 24 FOR THE DEPARTMENT OF COMMERCE
- Facilities and Housing for Individuals with Mental Illness (91000636)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department, in consultation with the department of social and health services, to issue grants on a statewide competitive basis for facilities and housing that serve individuals with mental illness. Funds may be used for construction and equipment costs associated with establishment of: Community hospital inpatient psychiatric beds; free-standing evaluation and treatment facilities; triage, crisis stabilization, and enhanced services facilities; residential care facilities; and housing for individuals with chronic

- 1 mental illness. The department and the department of social and health
- 2 services must establish criteria for the issuance of grants. Funds
- 3 shall not be used for operating costs associated with these facilities
- 4 and housing.

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- 5 Appropriation:
- 6 State Building Construction Account--State \$6,000,000

- 10 <u>NEW SECTION.</u> **Sec. 1016.** A new section is added to 2013 2nd sp.s.
- 11 c 19 (uncodified) to read as follows:
- 12 FOR THE DEPARTMENT OF COMMERCE
- 13 2014 Local and Community Projects (91000593)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.
 - (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.
 - (3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.
- 32 (4) Project funds are available on a reimbursement basis only, and 33 shall not be advanced under any circumstances.
- (5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

- (7) The appropriation from the state taxable building construction account in this section is provided solely for a historic building rehabilitation demonstration program. The purposes of the program are to: Support the public interest in preserving the state's historical heritage; protect public safety and health in and around historic buildings; and contribute to the economic stability of Washington communities by keeping historic buildings functional and economically viable.
- (a) For purposes of this subsection, "historic building" means a building that is at least fifty years old and retains authentic, distinctive physical characteristics from its historic period of construction.
- (b) Funds appropriated in this subsection must be used to provide gap financing for historic building rehabilitation projects that otherwise could not be completed due to the financial circumstances of their owners.
- (i) Funds may be used for rehabilitation work that makes a building safe and secure, such as fire sprinkler systems and reinforcing walls. Funds may also be used for rehabilitation work that is required to make space habitable and in compliance with code requirements.
- (ii) Financing shall be in the form of low-interest rate loans. Forgivable interest loans or grants may be allowed under certain circumstances, as determined by the department. Loan repayments must be deposited into the historic building rehabilitation revolving loan fund established in section 7009 of this act, to be lent to future projects.
- (c) The department must issue a competitive request for qualifications and quotations and select a certified nonprofit community development financial institution to implement the demonstration program. The department and selected organization must enter into a contract and jointly develop a project solicitation, evaluation and selection process.
- 36 (d) The expectation is that at least five percent of the project 37 cost will be contributed by the building owner in cash. The contractor

must work with other public and private lenders to underwrite financing packages that leverage additional funding resources and applicable tax credits.

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- (e) Projects will be evaluated on criteria including but not limited to the following:
- (i) Whether the project meets at least one of the public purposes stated in this subsection;
- (ii) The extent to which the project has leveraged funding from public and private lenders and applicable tax credits; and
- (iii) The extent to which the building owner has committed cash and in-kind resources to the project.
 - (f) The department must conduct due diligence activities associated with the use of public funds, including oversight of the project selection process and project monitoring.
 - (g) By October 1, 2015, the department must provide a report to the governor and appropriate legislative committees on the results of the demonstration program and a recommendation as to whether it should continue as a statutorily authorized program.
- 19 (8) The appropriations in this section are provided solely for the 20 following list of projects:

21	Project	Authorized Amount
22	Bellevue Downtown Park Inspiration Playground and Sensory Garden	\$750,000
23	Blackhills Community Soccer Complex	\$500,000
24	Bonlow Drive Extension	\$428,000
25	Broadway Low Income Senior Housing	\$500,000
26	Brookville Gardens Community Park	\$1,000,000
27	Caribou Trail Apartments	\$100,000
28	Casa Latina Worker Center Phase 3	\$230,000
29	CDM Services: Clark County Aging Care Resource Center	\$1,000,000
30	Clallam County Respite Center and Healthcare	\$500,000
31	Coastal Harvest Ice Machine	\$75,000
32	Cross Park, Pierce County	\$450,000
33	Dawson Place Child Advocacy Center Phase 2	\$176,000
34	Discover Children's Museum	\$250,000
35	Edmonds Center for the Arts	\$200,000
36	Floyd Norgaard Cultural Center	\$40,000

2 Gordon Family YMCA \$1,000,000 3 Gratzer Park Ball Fields \$200,000 4 Historic Building Rehabilitation Demonstration Program \$750,000 5 Lakewood Towne Green \$250,000 6 Lewis County Event Center and Sports Complex Phase 2 Construction \$400,000 7 Life Support \$500,000 8 Mason County Sheriff Evidence Storage Facility \$500,000 9 Meadowlark Development \$500,000 10 Milton City Facilities Upgrades \$359,000 11 North Kitsap Fishline Food Bank \$500,000 12 Port of Centralia - Centralia Station Phase 2 \$500,000 13 Prairie Line Children's Art Park \$302,000 14 Renovate Mason County Senior Center \$230,000 15 Rockford Wastewater Treatment Facility Improvements \$1,094,000	1	Frances Anderson Cultural Center Roofing Project	\$200,000
Historic Building Rehabilitation Demonstration Program Lakewood Towne Green Lewis County Event Center and Sports Complex Phase 2 Construction Life Support Mason County Sheriff Evidence Storage Facility Meadowlark Development Milton City Facilities Upgrades North Kitsap Fishline Food Bank Port of Centralia - Centralia Station Phase 2 Port of Centralia - Centralia Station Phase 2 Renovate Mason County Senior Center S750,000 Renovate Mason County Senior Center \$250,000 Renovate Mason County Senior Center	2	Gordon Family YMCA	\$1,000,000
5Lakewood Towne Green\$250,0006Lewis County Event Center and Sports Complex Phase 2 Construction\$400,0007Life Support\$500,0008Mason County Sheriff Evidence Storage Facility\$500,0009Meadowlark Development\$500,00010Milton City Facilities Upgrades\$359,00011North Kitsap Fishline Food Bank\$500,00012Port of Centralia - Centralia Station Phase 2\$500,00013Prairie Line Children's Art Park\$302,00014Renovate Mason County Senior Center\$230,000	3	Gratzer Park Ball Fields	\$200,000
6Lewis County Event Center and Sports Complex Phase 2 Construction\$400,0007Life Support\$500,0008Mason County Sheriff Evidence Storage Facility\$500,0009Meadowlark Development\$500,00010Milton City Facilities Upgrades\$359,00011North Kitsap Fishline Food Bank\$500,00012Port of Centralia - Centralia Station Phase 2\$500,00013Prairie Line Children's Art Park\$302,00014Renovate Mason County Senior Center\$230,000	4	Historic Building Rehabilitation Demonstration Program	\$750,000
7Life Support\$500,0008Mason County Sheriff Evidence Storage Facility\$500,0009Meadowlark Development\$500,00010Milton City Facilities Upgrades\$359,00011North Kitsap Fishline Food Bank\$500,00012Port of Centralia - Centralia Station Phase 2\$500,00013Prairie Line Children's Art Park\$302,00014Renovate Mason County Senior Center\$230,000	5	Lakewood Towne Green	\$250,000
Mason County Sheriff Evidence Storage Facility Meadowlark Development Milton City Facilities Upgrades North Kitsap Fishline Food Bank Port of Centralia - Centralia Station Phase 2 Prairie Line Children's Art Park Renovate Mason County Senior Center \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000	6	Lewis County Event Center and Sports Complex Phase 2 Construction	\$400,000
9 Meadowlark Development \$500,000 10 Milton City Facilities Upgrades \$359,000 11 North Kitsap Fishline Food Bank \$500,000 12 Port of Centralia - Centralia Station Phase 2 \$500,000 13 Prairie Line Children's Art Park \$302,000 14 Renovate Mason County Senior Center \$230,000	7	Life Support	\$500,000
Milton City Facilities Upgrades \$359,000 North Kitsap Fishline Food Bank \$500,000 Port of Centralia - Centralia Station Phase 2 \$500,000 Prairie Line Children's Art Park \$302,000 Renovate Mason County Senior Center \$230,000	8	Mason County Sheriff Evidence Storage Facility	\$500,000
North Kitsap Fishline Food Bank \$500,000 Port of Centralia - Centralia Station Phase 2 \$500,000 Prairie Line Children's Art Park \$302,000 Renovate Mason County Senior Center \$230,000	9	Meadowlark Development	\$500,000
12Port of Centralia - Centralia Station Phase 2\$500,00013Prairie Line Children's Art Park\$302,00014Renovate Mason County Senior Center\$230,000	10	Milton City Facilities Upgrades	\$359,000
Prairie Line Children's Art Park \$302,000 Renovate Mason County Senior Center \$230,000	11	North Kitsap Fishline Food Bank	\$500,000
14 Renovate Mason County Senior Center \$230,000	12	Port of Centralia - Centralia Station Phase 2	\$500,000
·	13	Prairie Line Children's Art Park	\$302,000
15 Rockford Wastewater Treatment Facility Improvements \$1,004,000	14	Renovate Mason County Senior Center	\$230,000
41,074,000	15	Rockford Wastewater Treatment Facility Improvements	\$1,094,000
16 SE 240th St Watermain System Improvements \$500,000	16	SE 240th St Watermain System Improvements	\$500,000
17 Sentinel Boulevard Restoration \$230,000	17	Sentinel Boulevard Restoration	\$230,000
18 St Vincent Food Bank & Community Services Construction Project \$500,000	18	St Vincent Food Bank & Community Services Construction Project	\$500,000
19 Twisp Town Hall \$222,000	19	Twisp Town Hall	\$222,000
Vancouver Sea Mar Community Health Center \$1,250,000	20	Vancouver Sea Mar Community Health Center	\$1,250,000
Vantage Point Apartments \$500,000	21	Vantage Point Apartments	\$500,000
22 Washington Green Schools \$50,000	22	Washington Green Schools	\$50,000
Washougal Senior/Community Center \$212,000	23	Washougal Senior/Community Center	\$212,000
Western Washington Live Grain Handling and Storage Facility \$450,000	24	Western Washington Live Grain Handling and Storage Facility	\$450,000
25 Yakima Warriors Association Community Complex \$1,000,000	25	Yakima Warriors Association Community Complex	\$1,000,000
26 TOTAL \$18,398,000	26	TOTAL	\$18,398,000
27 Appropriation:	27	Appropriation:	
28 State Building Construction AccountState \$17,648,000	28		\$17,648,000
29 State Taxable Building Construction AccountState \$750,000		_	
30 Subtotal Appropriation			
31 Prior Biennia (Expenditures)			
Future Biennia (Projected Costs)		_	
33 TOTAL	33	TOTAL	. \$18,398,000
34 Sec. 1017. 2013 2nd sp.s. c 19 s 1084 (uncodified) is amended to	34	Sec. 1017. 2013 2nd sp.s. c 19 s 1084 (uncodified) i	is amended to
35 read as follows:	35	read as follows:	

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FOR THE OFFICE OF FINANCIAL MANAGEMENT

- 2 Catastrophic Flood Relief (20084850)
- The appropriation in this section is subject to the following conditions and limitations:
- 5 (1) Up to \$9,200,000 of the appropriation is for design 6 alternatives for large capital flood damage reduction projects, 7 including basin-level water retention and Interstate 5 protection 8 projects.
- 9 (2) Up to \$15,092,000 of the appropriation is for construction of 10 priority local flood protection projects, including multipurpose 11 projects that reduce flood damage and benefit fish habitat.
- 12 (3) Up to \$1,750,000 of the appropriation is for projects to reduce 13 damage to residential and other structures in the floodplain, through 14 flood proofing and buyouts.
- 15 (4) Up to \$2,160,000 of the appropriation is for state agency 16 technical assistance, stakeholder project management, project support, 17 and coordination.
- 18 Reappropriation:
- 19 State Building Construction Account--State \$752,000
- 20 Appropriation:

- 21 State Building Construction Account--State . . . ((\$28,202,000))
- <u>\$33,202,000</u>

- 26 <u>\$42,687,000</u>
- NEW SECTION. Sec. 1018. A new section is added to 2013 2nd sp.s.
- 28 c 19 (uncodified) to read as follows:
- 29 FOR THE OFFICE OF FINANCIAL MANAGEMENT
- 30 K-12 Skill Center Scoring Process (91000429)
- The appropriation in this section is subject to the following conditions and limitations:
- 33 (1) By November 1st of each even-numbered year, the office of 34 financial management shall complete an objective analysis and scoring 35 of all major capital projects proposed by skill centers and submit the

- results of the scoring process to the legislative fiscal committees and the superintendent of public instruction.
 - (2) The office of financial management, in consultation with the legislative fiscal committees and the superintendent of public instruction, shall establish a skill center scoring system and process that is based on the framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges shall provide technical assistance on the development of a scoring system and process.
- 10 (3) The office of financial management shall consult with the 11 legislative fiscal committees in the scoring of skill center project 12 proposals, and may also solicit participation by independent experts.
- 13 (a) For each skill center project, the scoring system must, at a 14 minimum, include:
 - (i) An evaluation of enrollment trends;
- 16 (ii) Programs needed to prepare students for employment, 17 postsecondary education, long-term occupational skills training, and 18 apprenticeship;
- 19 (iii) Reasonableness of cost, including building and system life 20 cycle cost analysis and building performance goals;
 - (iv) Local project contribution;
- (v) The ability of the project to enhance specific statewide and regional goals, including employer demand for skilled workers;
 - (vi) Age and condition of the facility if applicable;
- 25 (vii) Space utilization; and

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- (viii) Consideration of a skill center program participant's ongoing connection to and integration with their resident high school and its student population.
- 29 (b) The office of financial management must assign high priority to 30 the reasonableness of cost and local project contribution criteria in 31 the scoring process.
 - (c) Major projects scored may include projects at the predesign, design, or construction funding phase. Predesigns shall be on a separate prioritized list.
- 35 (4) In evaluating and scoring skill center projects, the office of 36 financial management shall take into consideration project schedules 37 that result in realistic, balanced, and predictable expenditure 38 patterns over the ensuing three biennia.

- (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that skill centers must use in developing their project proposals and lists under this section.
- (6) In developing any scoring system for major capital projects proposed by skill centers, the office of financial management:
- (a) Shall be provided with all required information by the superintendent of public instruction, skill centers, and the state board for community and technical colleges as deemed necessary by the office of financial management;
- (b) May utilize independent services to verify, sample, or evaluate information provided to the office of financial management by the superintendent of public instruction, the skill centers, and the state board for community and technical colleges; and
- (c) Shall have full access to all data maintained by the superintendent of public instruction and skill centers concerning the inventory and condition of public school facilities.
- (7) By December 1, 2014, the office of financial management, in consultation with the superintendent of public instruction, must develop options for integrating skill centers into the school construction assistance program, including options for multidistrict school financing to meet local match requirement beyond the ten percent minimum threshold provided in RCW 28A.245.030.
- 27 Appropriation:

28	Common School Construction AccountState \$250,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

Sec. 1019. 2013 2nd sp.s. c 19 s 1109 (uncodified) is amended to 33 read as follows:

- 34 FOR THE DEPARTMENT OF ENTERPRISE SERVICES
- 35 1063 Block Replacement (91000016)

The appropriation in this section is subject to the following 1 2 conditions and limitations: The appropriation in this section is provided solely for predesign and bridging documents, design, 3 competition honoraria, project management, demolition, and other 4 planning activities including permits. The predesign must specify the 5 6 tenants of the building as directed by the office of financial 7 The predesign must indicate the estimated annual cost 8 increase for state agency tenants compared to the cost of their 9 existing leases. The estimated cost increase may take into account estimated cost savings in staff costs and other costs that may result 10 11 in more efficient building design and layout of office space. 12 director of the office of financial management must review these cost 13 estimates and submit a report to the appropriate committees of the legislature indicating the budget increase that would be required sixty 14 15 days prior to executing any construction contracts for the building. The lease for any prospective tenant may not be extended beyond the 16 anticipated occupancy date of the building. The building will be 17 alternatively financed as authorized in section 7014 of this act. 18 building will be delivered using design build, as defined by chapter 19 20 39.10 RCW, with a quarantee for energy, operations, and maintenance 21 performance. The term for performance validation must not be less than five years. The state may use state employees for services not related 22 to building performance. Criteria for selecting a contractor must 23 24 include life cycle costs, energy costs, or energy use index. The scope of the building shall be between two hundred thousand and two hundred 25 26 twenty-five thousand square feet of office space based on the office of financial management's direction for square feet and tenants identified 27 in the programming phase including the Washington state patrol. 28 <u>Initial tenant lease costs for the building may not exceed six dollars</u> 29 per gross square foot not including debt services. This is phase one 30 31 of a two-phase process that includes future demolition of the current general administration building and construction of a similar facility 32 which may include the state library as a tenant. 33

Appropriation:

35	State Building Construction AccountState	\$13,000,000
36	Prior Biennia (Expenditures)	\$0
37	Future Biennia (Projected Costs)	\$0
38	TOTAL	\$13,000,000

NEW SECTION. Sec. 1020. A new section is added to 2013 2nd sp.s. 1 2 c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 3 4 Capitol Campus Master Plan (91000017) 5 The appropriation in this section is subject to the following 6 conditions and limitations: The appropriation in this section is 7 provided solely for updating the master plan for the capitol campus. 8 The master plan will include existing sites that are available for 9 development to consolidate or relocate state agencies. opportunity site shall include an estimate of building size the site 10 11 can hold and a project estimate for the building. The master plan shall include a schedule for the site development. The office of 12 13 financial management shall provide the agencies to be consolidated or 14 relocated within the 2015-2021 six-year facilities plan. 15 Appropriation: 16 State Building Construction Account -- State \$200,000 17 18 19 NEW SECTION. Sec. 1021. A new section is added to 2013 2nd sp.s. 20 21 c 19 (uncodified) to read as follows: 22 FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Dashboards (91000018) 23 24 The appropriation in this section is subject to the following The appropriation in this section is 25 conditions and limitations: provided solely for installing energy dashboards in the John L. O'Brien 26 building, the John A. Cherberg building, and the legislative building. 27 28 The dashboards will also be made available on a department web site. Appropriation: 29 30 State Building Construction Account -- State \$150,000 31 32

1	NEW SECTION. Sec. 1022. A new section is added to 2013 2nd sp.s.
2	c 19 (uncodified) to read as follows:
3	FOR THE MILITARY DEPARTMENT
4	Generator Fuel Tank - Emergency Management Division (30000701)
5	Appropriation:
6	Pollution Liability Insurance Program Trust
7	AccountState
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	Sec. 1023. 2013 2nd sp.s c 19 s 1115 (uncodified) is amended to
12	read as follows:
13	FOR THE MILITARY DEPARTMENT
14	Thurston County Readiness Center (30000594)
15	Appropriation:
16	<u>General FundFederal</u>
17	State Building Construction AccountState $((\$2,800,000))$
18	\$3,673,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	\$51,901,000
24	NEW SECTION. Sec. 1024. A new section is added to 2013 2nd sp.s.
25	c 19 (uncodified) to read as follows:
26	FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
27	Historic Block Public Safety/Code Compliance Feasibility Study
28	(91000004)
29	The appropriation in this section is subject to the following
30	conditions and limitations: The appropriation in this section is
31	provided solely for conducting a feasibility study for making state
32	grants or loans for the purposes of: Seismic upgrades; fire
33	suppression; public safety; and other building code compliance needs in
34	historic buildings, blocks, and districts throughout the state. The

study shall include an examination of: The statewide need for the

1	funding; eligible property types; engineering solutions and cost
2	ranges; potential funding sources and mechanisms; and, the feasibility
3	of dispersing state funds to multiple property owners in order to
4	reduce engineering costs. The department must submit the feasibility
5	study to legislative fiscal committees by November 1, 2014.
6	Appropriation:
7	State Building Construction AccountState \$110,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
	(End of part)

1 PART 2

2 HUMAN SERVICES

3 <u>NEW SECTION.</u> **Sec. 2001.** A new section is added to 2013 2nd sp.s. 4 c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

6 Relocation of Industrial Hygiene Lab and Safety Training (30000015)

7 The appropriations in this section are subject to the following 8 conditions and limitations:

- (1) The appropriations in this section are provided solely for a predesign to determine: (a) Necessary program space for the industrial hygiene lab and safety training space; and (b) capital budget requirements including the use of fees collected by the department that will support a certificate of participation for the financing of the construction of the facility and future operating costs.
- 15 (2) The study will consider the use of 1500 Jefferson Street data 16 center as a possible location. Any benefits or consequences may be 17 identified at this site or other sites considered.
- 18 (3) The building shall be a high performance building and the 19 construction shall be procured using a performance based method 20 including design-build or design-build-operate-maintain.
- 21 Appropriation:

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22	Medical Aid AccountState
23	Accident AccountState
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

- NEW SECTION. Sec. 2002. A new section is added to 2013 2nd sp.s.
- 29 c 19 (uncodified) to read as follows:
- 30 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
- 31 Western State Hospital New Kitchen and Commissary Building
- 32 (20081319)
- 33 Appropriation:
- 34 State Building Construction Account--State \$1,100,000

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1 2 3	Prior Biennia (Expenditures)
4 5 6 7	<pre>NEW SECTION. Sec. 2003. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest Campus Electrical Infrastructure (91000023)</pre>
8 9 10 11 12	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for design and engineering of electrical infrastructure upgrades including electrical infrastructure feeding the department of health lab.
13 14 15 16 17	Appropriation: State Building Construction AccountState \$470,000 Prior Biennia (Expenditures)
18 19 20 21	<pre>NEW SECTION. Sec. 2004. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES McNeil Island Still Harbor Dock Repairs (30002573)</pre>
22 23 24 25 26	Appropriation: State Building Construction AccountState \$500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
27 28 29 30	<pre>NEW SECTION. Sec. 2005. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES State Mental Health Facility Improvements (91000025) Appropriation:</pre>
32 33	State Building Construction AccountState \$4,259,000 Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5 6	<pre>NEW SECTION. Sec. 2006. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF VETERANS AFFAIRS Veterans Cemetery Expansion (30000145)</pre>
7	Appropriation:
8 9	Charitable, Educational, Penal and Reformatory Institutions AccountState
10 11	General FundFederal
12 13 14	Prior Biennia (Expenditures)
15 16 17 18	<pre>Sec. 2007. 2013 2nd sp.s. c 19 s 2037 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF CORRECTIONS Department of Corrections Centralized Pharmacy Westside (92000034)</pre>
19	Appropriation:
20 21	State Building Construction AccountState ((\$700,000)) \$862,000
22232425	Prior Biennia (Expenditures)
26 27	<pre>NEW SECTION. Sec. 2008. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:</pre>
28 29 30	FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Complex Contaminated Soil Remediation (30000994)
31	Appropriation:
32 33	State Toxics Control AccountState

1 2	Future Biennia (Projected Costs)
3 4 5 6	<pre>NEW SECTION. Sec. 2009. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS Female Capacity (91000014)</pre>
7 8	The appropriation in this section is subject to the following conditions and limitations:
9 10	(1) The appropriation in this section is provided solely for developing a predesign and other planning needs to provide capacity for
11	female offenders. The predesign shall assess the use of the Washington
12 13	state corrections center for women including any necessary infrastructure.
14	(2) The predesign shall also assess the use of mental health beds
15	to add capacity. Facilities including Western State Hospital, the
16	Yakima jail, and Pine Lodge, shall be considered to provide mental
17	health services to female offenders. Different levels of treatment
18	shall be analyzed with a cost benefit for each level.
19 20	(3) The department may contract with the Washington state institute for public policy or other entities. The department of social and
21	health services shall provide information as needed.
22	(4) The department shall coordinate any efficiencies with section
23	2008 of this act.
24	Appropriation:
25	State Building Construction AccountState \$300,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)
28	TOTAL
29 30 31 32	<pre>NEW SECTION. Sec. 2010. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS Male Capacity (91000015)</pre>
33	The appropriation in this section is subject to the following
34	conditions and limitations:

- (1) The appropriation in this section is provided solely for 1 2 developing a predesign and other planning needs to provide capacity for 3 male offenders. The predesign shall assess the use of the Maple Lane 4 facility including any necessary infrastructure.
- 5 (2) The predesign shall also assess the use of mental health beds to add capacity. Facilities including Western State Hospital, the 6 7 Yakima jail, Pine Lodge, and the use of the Maple Lane facility shall 8 be considered to provide mental health services to male offenders. Different levels of treatment shall be analyzed with a cost benefit for 9
- 10 each level.
- (3) The department may contract with the Washington state institute 11 for public policy or other entities. The department of social and 12 13 health services shall provide information as needed.
- 14 (4) The department shall coordinate any efficiencies with section 2007 of this act. 15
- 16 Appropriation:
- 17 State Building Construction Account -- State \$1,500,000 18 19 20
- NEW SECTION. Sec. 2011. A new section is added to 2013 2nd sp.s. 21
- 22 c 19 (uncodified) to read as follows:
- 23 FOR THE DEPARTMENT OF CORRECTIONS
- Washington Corrections Center for Women Diesel Tank Removal 24 (91000016)25
- 26 Appropriation:
- Pollution Liability Insurance Program Trust 27
- 28
- 29
- 30
- 31
- 32 NEW SECTION. Sec. 2012. A new section is added to 2013 2nd sp.s.
- c 19 (uncodified) to read as follows: 33
- FOR THE EMPLOYMENT SECURITY DEPARTMENT 34
- Elevator Repairs (30000003) 35

1	Appropriation:
2	Administrative Contingency AccountState \$469,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
	(End of part)

PART 3 1 2 NATURAL RESOURCES **Sec. 3001.** 2013 2nd sp.s. c 19 s 3002 (uncodified) is amended to 3 read as follows: 4 FOR THE DEPARTMENT OF ECOLOGY 5 6 Low-Level Nuclear Waste Disposal Trench Closure (19972012) 7 Reappropriation: 8 Site Closure Account--State \$11,885,000 9 Appropriation: 10 11 12 13 \$18,787,000 14 15 **Sec. 3002.** 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to 16 read as follows: FOR THE DEPARTMENT OF ECOLOGY 17 Water Pollution Control Revolving Program (30000327) 18 19 The appropriations in this section are subject to the following 20 conditions and limitations: 21 ((1) \$7,750,000 for fiscal year 2014 and \$7,750,000 for fiscal 22 year 2015 of the state building construction account state is provided 23 solely as state match for federal clean water funds. 24 (2))) For projects involving repair, replacement, or improvement of 25 a wastewater treatment plant or other public works facility for which an investment grade efficiency audit is obtainable, the department of 26 ecology must require as a contract condition that the project sponsor 27 undertake an investment grade efficiency audit. The project sponsor 28 29 may finance the costs of the audit as part of its water pollution 30 control program loan. 31 Appropriation: 32 ((State Building Construction Account--State \$15,500,000)) Water Pollution Control Revolving 33

Account--State ((\$184,500,000))

1	\$270,500,000
2	Water Pollution Control Revolving
3	AccountFederal
4	Subtotal Appropriation (($$250,000,000$))
5	\$320,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$510,000,000
8	TOTAL ((\$760,000,000))
9	\$830,500,000
10	Sec. 3003. 2013 2nd sp.s. c 19 s 3075 (uncodified) is amended to
11	read as follows:
12	FOR THE DEPARTMENT OF ECOLOGY
13	Cleanup Toxics Sites - Puget Sound (30000337)
14	Appropriation:
15	Environmental Legacy Stewardship
16	AccountState ((\$31,500,000))
17	\$46,881,000
18	Prior Biennia (Expenditures)
	((
19	Future Biennia (Projected Costs) ((\$35,517,000))
19 20	
	Future Biennia (Projected Costs) ((\$35,517,000))
20	Future Biennia (Projected Costs) ((\$35,517,000)) \$20,136,000
20 21	Future Biennia (Projected Costs)
20 21 22	Future Biennia (Projected Costs)
20212223	Future Biennia (Projected Costs)
2021222324	Future Biennia (Projected Costs)
202122232425	Future Biennia (Projected Costs)
20 21 22 23 24 25 26	Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27	Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28	Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29	Future Biennia (Projected Costs)

1	Sec. 3005. 2013 2nd sp.s. c 19 s 3079 (uncodified) is amended to
2	read as follows:
3	FOR THE DEPARTMENT OF ECOLOGY
4	Remedial Action Grants (30000374)
5	Appropriation:
6	Local Toxics Control AccountState \$62,537,000
7	Environmental Legacy Stewardship Account State \$21,296,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) ((\$260,000,000))
11	\$251,063,000
12	TOTAL
13	\$334,896,000

14 <u>NEW SECTION.</u> **Sec. 3006.** A new section is added to 2013 2nd sp.s.

15 c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Flood Hazard Reduction Grants (91000239)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$22,915,000 of the appropriation in this section is provided solely for a statewide competitive grant program for flood hazard reduction projects that also protect or restore floodplain ecosystem functions.
- (a) Grants may be distributed on a competitive basis to the following eligible entities: Counties, cities, federally recognized Indian tribes; port districts; flood control districts; conservation districts; and diking and drainage districts.
- (b) Applicants must provide a twenty percent match from nonstate sources. The nonstate match may include cash on hand, the value of real property when acquired solely for the purpose of the project, the proceeds of a letter of credit or other binding loan commitment, a pledge commitment, and in-kind contributions. Applicants may receive credit for properly documented nonstate matching funds that were contributed no earlier than ten years prior to the grant solicitation round and that are related to the needs identified in the project

application. The department may develop additional requirements related to documenting the value of the nonstate match.

- (c) The department, in consultation with the office of financial management, must evaluate, score, and rank applications based on the following criteria, in descending order of priority:
- (i) Projects that achieve multiple benefits, including, but not limited to, cost-effective flood hazard reduction to people, property, critical facilities, and transportation corridors, flood risk reduction, salmon recovery, water quality improvements, habitat restoration, agricultural viability, public access, and channel migration zone protection. Projects must address both reduction and prevention of flood risks, and protection or restoration of floodplain ecosystem functions. For the Chehalis river basin, projects may also include, but not be limited to, an upstream water retention facility.
 - (A) Priority must first be given to projects that:
- (I) Are located in a county or counties covered by ten or more state emergency flood proclamations from 1996 to 2012; and
 - (II) Are part of a basin-wide strategy created by a governor's work group in close collaboration with an Indian tribe and a multicounty flood authority.
 - (B) Priority must next be given to projects in counties that have historically been and are projected to continue to be at greatest risk and most vulnerable to flooding;
 - (ii) Projects that are consistent with and recommended by a collaborative planning and approval process that includes public comment, such as a comprehensive flood hazard management plan, a hazard mitigation plan, a comprehensive plan, a watershed plan, or other applicable plans;
- (iii) Projects that minimize or eliminate future costs for maintenance, operation, or emergency response; and
- (iv) Projects that are ready to proceed with the scope of work, and whose sponsors have the capacity to complete the project successfully.
- (2) \$2,000,000 of the appropriation in this section is provided solely for a grant to the Moses Lake irrigation and rehabilitation district for phase 1 of the Moses Lake north dam replacement project and associated design, permitting and management costs.
- (3) \$85,000 of the appropriation in this section is provided solely

1	for a grant to the city of Stanwood for the state route number 532
2	flood protection berm and shared use path project.
3	Appropriation:
4	State Building Construction AccountState \$25,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 3007. A new section is added to 2013 2nd sp.s.
9	c 19 (uncodified) to read as follows:
10	FOR THE DEPARTMENT OF ECOLOGY
11	Headquarters Energy Conservation and HVAC Replacement (30000396)
12	Appropriation:
13	State Building Construction AccountState \$250,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$11,773,000
16	TOTAL
17	NEW SECTION. Sec. 3008. A new section is added to 2013 2nd sp.s.
17 18	<pre>NEW SECTION. sec. 3008. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:</pre>
18 19	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY
18	c 19 (uncodified) to read as follows:
18 19	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY
18 19 20 21 22	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is
18 19 20 21 22 23	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water
18 19 20 21 22 23 24	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and
18 19 20 21 22 23 24 25	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and are on the list of projects in LEAP capital document No. 2014-1A
18 19 20 21 22 23 24 25 26	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and are on the list of projects in LEAP capital document No. 2014-1A developed February 21, 2014.
18 19 20 21 22 23 24 25 26	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and are on the list of projects in LEAP capital document No. 2014-1A developed February 21, 2014. Appropriation:
18 19 20 21 22 23 24 25 26 27 28	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and are on the list of projects in LEAP capital document No. 2014-1A developed February 21, 2014. Appropriation: State Building Construction AccountState \$9,050,000
18 19 20 21 22 23 24 25 26 27 28	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and are on the list of projects in LEAP capital document No. 2014-1A developed February 21, 2014. Appropriation: State Building Construction AccountState \$9,050,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and are on the list of projects in LEAP capital document No. 2014-1A developed February 21, 2014. Appropriation: State Building Construction AccountState \$9,050,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and are on the list of projects in LEAP capital document No. 2014-1A developed February 21, 2014. Appropriation: State Building Construction AccountState \$9,050,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF ECOLOGY Coastal Restoration Grants (91000243) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to projects that restore forests, water quality, fish and wildlife habitat on the Washington Pacific Coast and are on the list of projects in LEAP capital document No. 2014-1A developed February 21, 2014. Appropriation: State Building Construction AccountState \$9,050,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

FOR THE DEPARTMENT OF ECOLOGY

Clean Water Act Mitigation (91000242)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$24,600,000 of the appropriation in this section is provided solely for a statewide competitive grant program for local governments for storm water projects that provide a water quality or ecological benefit, address pollution from existing development, and support partnerships to reduce toxic water pollution. Prior to awarding a grant in a water body that is in Indian tribe reservation lands or in a usual and accustomed fishing area, the department must seek comment and agreement from the tribe.
- 13 (2) \$400,000 of the appropriation in this section is provided 14 solely for the Meeker Creek stream and riparian restoration project.
- 15 Appropriation:

- **Sec. 3010.** 2013 2nd sp.s. c 19 s 3104 (uncodified) is amended to 21 read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sammamish State Park: Sunset Beach Bathhouse Replacement (30000653)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall enter into an interagency agreement with the office of financial management to provide funding for a budget evaluation study. The office of financial management shall use a budget evaluation study team approach using value engineering techniques and life cycle cost analysis in conducting the study. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds must not be allotted until the scope of work is approved by the office of financial management as recommended by the study.

1	Appropriation:
2	State Building Construction AccountState $((\$2,984,000))$
3	\$2,300,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6 7	TOTAL
,	<u> </u>
8	NEW SECTION. Sec. 3011. A new section is added to 2013 2nd sp.s.
9	c 19 (uncodified) to read as follows:
10	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
11	Boating Facilities Program (30000219)
12	Appropriation:
13	State Building Construction AccountState \$3,300,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3012. A new section is added to 2013 2nd sp.s.
18	c 19 (uncodified) to read as follows:
19	FOR THE DEPARTMENT OF FISH AND WILDLIFE
20	Marblemount Hatchery Replace Barrier Culverts (30000657)
21	Appropriation:
22	State Building Construction AccountState \$1,098,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 3013. A new section is added to 2013 2nd sp.s.
27	c 19 (uncodified) to read as follows:
28	FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Lake Rufus Woods Agreement Fishing Area Facilities (91000149)
30	Appropriation:
31	State Building Construction AccountState \$1,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

1	TOTAL
2 3 4	<pre>NEW SECTION. Sec. 3014. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES</pre>
5 6	Replace Barrier Culverts on Department of Natural Resources Land (30000232)
7 8	Appropriation: State Building Construction AccountState \$3,350,000
9 10 11	Prior Biennia (Expenditures)
12 13 14 15	<pre>NEW SECTION. Sec. 3015. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Olympic Region Shop Fire Recovery (30000226)</pre>
16 17 18 19	Appropriation: State Building Construction AccountState \$1,471,000 Park Land Trust Revolving AccountState \$639,000 Subtotal Appropriation \$2,110,000
20 21 22	Prior Biennia (Expenditures)
23242526	<pre>NEW SECTION. Sec. 3016. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station (30000229)</pre>
27 28	Appropriation: Aquatic Lands Enhancement AccountState
29 30 31	Prior Biennia (Expenditures)

Code Rev/AL:eab 43 H-4384.1/14

Sec. 3017. 2013 2nd sp.s. c 19 s 3220 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Derelict Vessel Removal and Disposal (91000049)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the expedited removal and disposal of derelict vessels under RCW 79.100.100 and for vessels eligible for the voluntary vessel turn-in program established in chapter 291, Laws of 2013 (Engrossed Substitute House Bill No. 1245).

- (1) The department must streamline the process for removing and disposing of derelict vessels in order to expedite the elimination of the backlog of identified derelict vessels. Department staff resources must prioritize their time on the legal process of identifying legal ownership and responsibility and contracting for the removal and disposal of identified derelict vessels. The department must develop and execute contracts for removal and disposal of derelict vessels that:
 - (a) Ensure proper management of any hazardous wastes;
 - (b) Expedite the removal of identified derelict vessels; and
- (c) Balance costs of removal and disposal after accounting for salvage value with the need to develop contractor capacity to achieve the expedited elimination of the backlog of identified derelict vessels.
- (2) The department may expend up to three percent of the appropriations for administration of the project.
- (3) The department must submit a progress report each December 1st and May 1st of each year of the biennium. The report must include a list of the vessels removed and disposed of, the costs incurred for administration, removal, and disposal, and the number of vessels remaining to be removed and disposed of at the end of the reporting period.
- (4) Up to \$350,000 of the appropriation in this section is for predesign of a publicly owned derelict vessel deconstruction facility.

 The department may consult with the office of financial management and the department of enterprise services for development of a request for

37 proposal for the predesign analysis.

1	(a) The predesign analysis must include, but is not limited to,
2	project scope, proposed alternatives, siting considerations including
3	upland storage, cost estimates, and the potential for public and
4	private partnerships.
5	(b) The department must provide a report on proposed
6	recommendations to the legislature by January 1, 2015.
7	Reappropriation:
8	State Building Construction AccountState \$589,000
9	Appropriation:
10	Environmental Legacy Stewardship AccountState $((\$4,500,000))$
11	\$4,850,000
12	Prior Biennia (Expenditures) \$2,411,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	<u>\$7,850,000</u>

(End of part)

1	PART 4
2	TRANSPORTATION
3	NEW SECTION. Sec. 4001. A new section is added to 2013 2nd sp.s.
4	c 19 (uncodified) to read as follows:
5	FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Oil Water Separator (91000004)
7	Appropriation:
8	State Building Construction AccountState \$400,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL

PART 5
2 EDUCATION

Sec. 5001. 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to 4 read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

6 2013-2015 School Construction Assistance Program - Maintenance 7 (30000145)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,340,000 of the common school construction account--state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.
- (2) \$933,000 of the common school construction account--state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.
- (3) The office of the superintendent of public instruction must improve web-based access by taxpayers to school capacity and actual enrollment in order to understand possible opportunities to increase efficiency through consolidation. The office of the superintendent of public instruction must post this capacity and enrollment information on its web site.
- (4) Funds from this appropriation may be used to match federal dollars provided by the office of economic adjustment for school replacement facilities located on military bases.
- (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the school construction assistance grant program to the Evergreen (Clark County) School District to address the school construction emergency resulting from the fire that destroyed the Crestline School.
- 33 (6) The space allocations for state funding assistance purposes for 34 districts with senior or four-year high schools with fewer than four 35 hundred students, as outlined in WAC 392-343-035, must be computed in 36 accordance with the following formula:

Code Rev/AL:eab 47 H-4384.1/14

1			
2		Number of Headcount	Maximum Space
3		Student-Grades 9-12	Allocation Per Facility
4		0-200	42,000 square feet
5		201-300	48,000 square feet
6		301-or more	52,000 square feet
7	Appropriation:		
8	State Buildin	ng Construction A	ccountState ((\$285,355,000))
9			<u>\$230,681,000</u>
10	Common School	l Construction Ac	countState ((\$208,232,000))
11			\$172,684,000
12	Common School	l Construction Ac	countFederal \$1,500,000
13	Subtotal	Appropriation .	((\$495,087,000))
14			\$404,865,000
15	Prior Biennia	a (Expenditures)	
16	Future Bienn:	ia (Projected Cos	ts) ((\$3,099,310,000))
17			\$3,099,270,000
18	TOTAL .		
19			\$3,504,135,000
20	Sec. 5002.	2013 2nd sp.s. c	19 s 5019 (uncodified) is amended to
21	read as follows:		
22	FOR THE SUPERINTE	ENDENT OF PUBLIC	INSTRUCTION
23	Capital Prog	ram Administratio	n (30000128)
24	The appropri	ation in this s	section is subject to the following
25	conditions and la	<u>imitations:</u>	
26	(1) The supe	rintendent of pul	olic instruction shall publish to its
27	web site and r	eport to the o	ffice of financial management, the
28	appropriate com	mittees of the	legislature, and the legislative
29	evaluation and a	ccountability pro	ogram a list of local school district
30	projects submitt	ed for approval	for school construction assistance
31	within seven bus	iness days of th	e school district deadline to submit
32	items for approva	al. The report m	ust include, but not be limited to:
33	(a) School d	istrict;	
34	(b) Project r	name;	

1	(c) Estimated square footage by proposed project type;
2	(d) Estimated total of all project costs and estimated total
3	construction contract cost;
4	(e) Funding sources and election dates, if applicable; and
5	(f) Intent to front-fund the project.
6	(2) The superintendent of public instruction must provide to the
7	<u>legislative</u> evaluation and accountability program committee in
8	electronic database form the following:
9	(a) Study and survey information beginning with grants awarded July
10	1, 2014; and
11	(b) All available inventory and condition of schools data.
12	Appropriation:
13	Common School Construction AccountState $((\$3,854,000))$
14	\$3,604,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$16,246,000
17	TOTAL
18	\$19,850,000
19 20 21 22	Sec. 5003. 2013 2nd sp.s. c 19 s 5024 (uncodified) is amended to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026)
20 21 22	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026)
20 21	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
20 21 22 23 24	<pre>read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION</pre>
20 21 22 23 24 25	<pre>read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION</pre>
20 21 22 23 24 25 26	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026) Appropriation: State Building Construction AccountState ((\$1,500,000)) \$2,500,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026) Appropriation: State Building Construction AccountState ((\$1,500,000)) \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
20 21 22 23 24 25 26 27 28	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026) Appropriation: State Building Construction AccountState ((\$1,500,000)) \$2,500,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026) Appropriation: State Building Construction AccountState ((\$1,500,000)) \$2,500,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026) Appropriation: State Building Construction AccountState ((\$1,500,000)) \$2,500,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026) Appropriation: State Building Construction AccountState ((\$1,500,000)) \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026) Appropriation: State Building Construction AccountState ((\$1,500,000)) \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31 32	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026) Appropriation: State Building Construction AccountState ((\$1,500,000)) \$2,500,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31 32 33	read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Spokane Valley Tech (91000026) Appropriation: State Building Construction AccountState ((\$1,500,000)) \$2,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

1 2 3	Prior Biennia (Expenditures)
4 5 6 7	<pre>NEW SECTION. Sec. 5005. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Kiona-Benton City High School Parking Lot (91000029)</pre>
8 9 10 11	Appropriation: State Building Construction AccountState \$125,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
13 14 15 16	NEW SECTION. Sec. 5006. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Nutrition Equipment Assistance Grants (91000030)
17 18 19 20	The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for competitive equipment assistance grants consistent with chapter, Laws of 2014 (Substitute House Bill No. 2410).
2122232425	Appropriation: State Building Construction AccountState \$1,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
26 27 28 29	NEW SECTION. Sec. 5007. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows: FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS
30313233	Lloyd Auditorium Emergency Repairs (30000012) Appropriation: State Building Construction AccountState \$260,000 Prior Biennia (Expenditures) \$2,350,000

1	Future Biennia (Projected Costs)
2	TOTAL
3	NEW SECTION. Sec. 5008. A new section is added to 2013 2nd sp.s.
4	c 19 (uncodified) to read as follows:
5	FOR THE UNIVERSITY OF WASHINGTON
6	Net Pen Aquaculture Research (91000015)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation in this section is
9	provided solely for the University of Washington sea grant program to:
10	Create an index of net pen scientific literature and policy research
11	applicable to Washington state; establish a technical steering group to
12	assess net pen research needs and to estimate costs of implementing net
13	pen research proposals; and, initiate a net pen outreach program to
14	engage relevant stakeholders. The University of Washington sea grant
15	program shall report to the appropriate committees of the legislature
16	by January 20, 2015.
17	Appropriation:
18	Aquatic Lands Enhancement AccountState \$94,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 5009. A new section is added to 2013 2nd sp.s.
23	c 19 (uncodified) to read as follows:
24	FOR THE CENTRAL WASHINGTON UNIVERSITY
25	Buried Oil Storage Tank Remediation (30000681)
26	Appropriation:
27	Pollution Liability Insurance Program Trust
28	AccountState
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL
32	Sec. 5010. 2013 2nd sp.s. c 19 s 5078 (uncodified) is amended to
33	read as follows:

1	FOR THE WESTERN WASHINGTON UNIVERSITY						
2	Carver Academic Renovation (20081060)						
3	Reappropriation:						
4	State Building Construction AccountState \$2,000,000						
5	Appropriation:						
6	State Building Construction Account State \$5,000,000						
7	Prior Biennia (Expenditures) \$5,374,000						
8	Future Biennia (Projected Costs) ((\$73,531,000))						
9	<u>\$68,531,000</u>						
10	TOTAL						
11	NEW SECTION. Sec. 5011. A new section is added to 2013 2nd sp.s.						
12	c 19 (uncodified) to read as follows:						
13	FOR THE WASHINGTON STATE HISTORICAL SOCIETY						
14	History Museum Membrane System Replacement (30000220)						
15	Appropriation:						
16	State Building Construction AccountState \$1,748,000						
17	Prior Biennia (Expenditures)						
18	Future Biennia (Projected Costs)						
19	TOTAL						
20	Sec. 5012. 2013 2nd sp.s. c 19 s 5117 (uncodified) is amended to						
21	read as follows:						
22	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM						
23	Centralia Community College: Student Services (30000123)						
24	Appropriation:						
25	State Building Construction AccountState \$2,517,000						
26	Community/Technical College Capital						
27	<u> Projects AccountState</u>						
28	Subtotal Appropriation						
29	Prior Biennia (Expenditures)						
30	Future Biennia (Projected Costs) ((\$33,075,000))						
31	<u>\$31,793,000</u>						

(End of part)

Т	PART 6				
2	SUPPLEMENTAL CAPITAL BUDGET				
3	Sec. 6001. 2013 3rd sp.s. c 1 s 3 (uncodified) is amended to read				
4	as follows:				
5	FOR THE DEPARTMENT OF COMMERCE				
6	Renton Aerospace Training Center Construction (((92000151)))				
7	<u>(30000724)</u>				
8	The appropriation in this section is subject to the following				
9	conditions and limitations: The appropriation in this section is				
10	provided solely for construction of the Renton aerospace training				
11	center. ((This funding is in addition to funding provided in section				
12	1077, chapter 19, Laws of 2013 2nd sp. sess. (uncodified).))				
13	Appropriation:				
14	State Building Construction AccountState ((\$5,000,000))				
15	\$10,000,000				
16	Prior Biennia (Expenditures)				
17	Future Biennia (Projected Costs)				
18	TOTAL				
19	\$10,000,000				

(End of part)

1 PART 7

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2 MISCELLANEOUS PROVISIONS

3	Sec. 7001. 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to
4	read as follows:
5	FOR THE STATE TREASURERTRANSFERS
6	State Toxic Control Account: For transfer to
7	the Local Toxic Control Account \$4,000,000
8	Environmental Legacy Stewardship Account: For transfer to
9	the Local Toxic Control Account \$12,000,000
10	Enterprise Services Account: For transfer to the Thurston
11	County Capital Facilities Account
12	State Taxable Building Construction Account: For transfer
13	to the drinking water assistance account, \$4,400,000
14	for fiscal year 2015
15	State Taxable Building Construction Account: For transfer
16	to the water pollution control revolving account,
17	\$7,750,000 for fiscal year 2014 and \$7,750,000 for
18	fiscal year 2015
19	Sec. 7002. 2013 2nd sp.s. c 19 s 7014 (uncodified) is amended to
20	read as follows:
21	ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
22	CONTRACTS. The following agencies may enter into financial contracts,
23	paid from any funds of an agency, appropriated or nonappropriated, for
24	the purposes indicated and in not more than the principal amounts
25	indicated, plus financing expenses and required reserves pursuant to
26	chapter 39.94 RCW. When securing properties under this section,
27	agencies shall use the most economical financial contract option
28	available, including long-term leases, lease-purchase agreements,
29	lease-development with option to purchase agreements or financial
30	contracts using certificates of participation. Expenditures made by an

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agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation

therein are intended to be reimbursed from proceeds of the financial

contract and any certificates of participation therein to the extent

1 provided in the agency's financing plan approved by the state finance 2 committee.

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Community and technical colleges:

- (a) Enter into a financing contract on behalf of Peninsula College for up to \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate or replace the Forks satellite building.
- (b) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the downtown Lacey campus.
- (c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to forty acres of land.
- (d) Enter into a financing contract on behalf of Green River Community College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a replacement facility for the student life center.
- (e) Enter into a financing contract on behalf of Whatcom Community College for up to \$11,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student recreation center.
- (f) Enter into a financing contract on behalf of Spokane Community College for up to \$3,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the student services building.

- (g) Enter into a long-term lease on behalf of Spokane Community College at Felts Field suitable for the aerospace training center program, subject to the approval of the office of financial management as required by chapter 43.82 RCW.
- (h) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the main building.
- (i) Enter into a financing contract on behalf of Lower Columbia College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase interest in a mixed use building for student housing.
 - (2) Department of enterprise services:

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- (a) Enter into a financing contract for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the modifications to the Yakima office building in preparation for the department of social and health services use of the building.
- (b) Enter into a financing contract for up to \$69,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a new office building at 1063 Capitol Way South, Olympia. ((The building will be delivered using design build, as defined by chapter 39.10 RCW, with a guarantee for energy, operations and maintenance performance. The term for performance validation must not be less than five years. The state may use state employees for services not related to building performance. Criteria for selecting a contractor must include life cycle costs, energy costs or energy use index. The scope of the building shall be between two hundred thousand and two hundred twenty five thousand square feet of office space based on the office of financial management's direction for square feet and tenants identified in the programming phase including the Washington State Patrol. Tenant lease costs for the building may not exceed \$26 per gross square foot including debt services and operating expenses. Proposals must be received by January 31, 2014. This is phase one of a two-phase process that includes future demolition of the current general administration building and construction of a similar facility which may include the state library as a tenant.))
- (3) Eastern Washington University: Enter into a financing contract for up to \$19,000,000 plus financing expenses and required reserves

- pursuant to chapter 39.94 RCW to improve and expand recreational and athletic facilities on the Cheney campus.
- (4) The Evergreen State College: Enter into a financing contract for up to \$12,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the currently leased facilities for the Tacoma program.
- **Sec. 7003.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and 2013 8 2nd sp.s. c 4 s 992 are each reenacted and amended to read as follows:
- 9 (1) The state toxics control account and the local toxics control account are hereby created in the state treasury.

- (2)(a) Moneys collected under RCW 82.21.030 must be deposited as follows: Fifty-six percent to the state toxics control account under subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the cumulative amount of deposits made to the state and local toxics control accounts under this section reaches the limit during a fiscal year as established in (b) of this subsection, the remainder of the moneys collected under RCW 82.21.030 during that fiscal year must be deposited into the environmental legacy stewardship account created in RCW 70.105D.170.
- 21 (b) The limit on distributions of moneys collected under RCW 22 82.21.030 to the state and local toxics control accounts for the fiscal 23 year beginning July 1, 2013, is one hundred forty million dollars.
 - (c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.
 - (3) Moneys in the state toxics control account must be used only to carry out the purposes of this chapter, including but not limited to the following activities:
 - (a) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;
- 36 (b) The state's responsibility for solid waste planning,

- management, regulation, enforcement, technical assistance, and public
 education required under chapter 70.95 RCW;
- 3 (c) The hazardous waste clean-up program required under this 4 chapter;
 - (d) State matching funds required under federal cleanup law;
- 6 (e) Financial assistance for local programs in accordance with 7 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
- 8 (f) State government programs for the safe reduction, recycling, or 9 disposal of paint and hazardous wastes from households, small 10 businesses, and agriculture;
- 11 (g) Oil and hazardous materials spill prevention, preparedness, 12 training, and response activities;
- 13 (h) Water and environmental health protection and monitoring 14 programs;
 - (i) Programs authorized under chapter 70.146 RCW;
- 16 (j) A public participation program;

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- (k) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) but only when the amount and terms of such funding are established under a settlement agreement under RCW 70.105D.040(4) and when the director has found that the funding will achieve both: (i) A substantially more expeditious or enhanced cleanup than would otherwise occur; and (ii) the prevention or mitigation of unfair economic hardship;
- (1) Development and demonstration of alternative management technologies designed to carry out the hazardous waste management priorities of RCW 70.105.150;
- (m) State agriculture and health programs for the safe use, reduction, recycling, or disposal of pesticides;
- 30 (n) Storm water pollution control projects and activities that 31 protect or preserve existing remedial actions or prevent hazardous 32 clean-up sites;
- 33 (o) Funding requirements to maintain receipt of federal funds under 34 the federal solid waste disposal act (42 U.S.C. Sec. 6901 et seq.);
- 35 (p) Air quality programs and actions for reducing public exposure 36 to toxic air pollution;
- 37 (q) Public funding to assist prospective purchasers to pay for the

- 1 costs of remedial action in compliance with clean-up standards under 2 RCW 70.105D.030(2)(e) if:
- 3 (i) The facility is located within a redevelopment opportunity zone 4 designated under RCW 70.105D.150;

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- (ii) The amount and terms of the funding are established under a settlement agreement under RCW 70.105D.040(5); and
 - (iii) The director has found the funding meets any additional criteria established in rule by the department, will achieve a substantially more expeditious or enhanced cleanup than would otherwise occur, and will provide a public benefit in addition to cleanup commensurate with the scope of the public funding;
- (r) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters;
- (s) Appropriations to the local toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts;
- (t) During the 2013-2015 fiscal biennium, the department of ecology's water quality, shorelands, environmental assessment, administration, and air quality programs;
- (u) During the 2013-2015 fiscal biennium, actions at the state conservation commission to improve water quality for shellfish; ((and))
- 23 (v) During the 2013-2015 fiscal biennium, actions at the University 24 of Washington for reducing ocean acidification;
 - (w) For the 2013-2015 fiscal biennium, moneys in the state toxics control account may be spent on projects in section ((3159)) 3160, chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local toxics control account; and
- 29 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics 30 control account may be transferred to the radioactive mixed waste 31 account.
- 32 (4)(a) The department shall use moneys deposited in the local 33 toxics control account for grants or loans to local governments for the 34 following purposes in descending order of priority:
- 35 (i) Extended grant agreements entered into under (((c)[(e)]))
 36 (e)(i) of this subsection;
- 37 (ii) Remedial actions, including planning for adaptive reuse of

properties as provided for under $((\frac{c}{(e)}))$ $\underline{(e)}(iv)$ of this subsection. The department must prioritize funding of remedial actions at:

- (A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;
- (B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;
- (iii) Storm water pollution source projects that: (A) Work in conjunction with a remedial action; (B) protect completed remedial actions against recontamination; or (C) prevent hazardous clean-up sites;
 - (iv) Hazardous waste plans and programs under chapter 70.105 RCW;
- 16 (v) Solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;
 - (vi) Petroleum-based plastic or expanded polystyrene foam debris cleanup activities in fresh or marine waters; and
 - (vii) Appropriations to the state toxics control account or the environmental legacy stewardship account created in RCW 70.105D.170, if the legislature determines that priorities for spending exceed available funds in those accounts.
 - (b) Funds for plans and programs must be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW.
 - (c) During the 2013-2015 fiscal biennium, the local toxics control account may also be used for local government storm water planning and implementation activities.
 - (d) During the 2013-2015 fiscal biennium, the legislature may transfer from the local toxics control account to the state general fund, such amounts as reflect the excess fund balance in the account.
 - (e) To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:
- (i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend

over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:

- (A) The initial duration of such an agreement may not exceed ten years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;
- (B) Extended grant agreements may not exceed fifty percent of the total eligible remedial action costs at the facility; and
- (C) The department may not allocate future funding to an extended grant agreement unless the local government has demonstrated to the department that funds awarded under the agreement during the previous biennium have been substantially expended or contracts have been entered into to substantially expend the funds;
- (ii) Enter into a grant agreement with a local government conducting a remedial action that provides for periodic reimbursement of remedial action costs as they are incurred as established in the agreement;
 - (iii) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;
 - (iv) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under chapter 43.21C RCW;
- (v) Provide grants to local governments for remedial actions related to areawide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;

1 (vi) The director may alter grant matching requirements to create 2 incentives for local governments to expedite cleanups when one of the 3 following conditions exists:

- (A) Funding would prevent or mitigate unfair economic hardship imposed by the clean-up liability;
- (B) Funding would create new substantial economic development, public recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or
- (C) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70.105D.040(5) that would not otherwise occur;
- (vii) When pending grant applications under $((\frac{c}{(c)}))$ (e)(iv) and (v) of this subsection (4) exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.
- $((\frac{d}{d}) \frac{d}{d}))$ (f) To expedite multiparty clean-up efforts, the department may purchase remedial action cost-cap insurance. For the 2013-2015 fiscal biennium, moneys in the local toxics control account may be spent on projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of 2013 2nd sp. sess.
- (5) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.
- (6) No moneys deposited into either the state or local toxics control account may be used for: Natural disasters where there is no hazardous substance contamination; high performance buildings; solid waste incinerator facility feasibility studies, construction, maintenance, or operation; or after January 1, 2010, for projects designed to address the restoration of Puget Sound, funded in a competitive grant process, that are in conflict with the action agenda developed by the Puget Sound partnership under RCW 90.71.310. However, this subsection does not prevent an appropriation from the state toxics control account to the department of revenue to enforce compliance with the hazardous substance tax imposed in chapter 82.21 RCW.
- (7) Except during the 2011-2013 fiscal biennium, one percent of the moneys collected under RCW 82.21.030 shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-

profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation that are not expended at the close of any biennium revert to the state toxics control account.

- (8) The department shall adopt rules for grant or loan issuance and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary to implement chapter 1, Laws of 2013 2nd sp. sess. using the expedited procedures in RCW 34.05.353. The department shall initiate the award of financial assistance by August 1, 2013. To ensure the adoption of rules will not delay financial assistance, the department may administer the award of financial assistance through interpretive guidance pending the adoption of rules through July 1, 2014.
- (9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects [affects] the ability of a potentially liable person to receive public funding.
- 22 (10) During the 2013-2015 fiscal biennium the local toxics control 23 account may also be used for the centennial clean water program and for 24 storm water grants.
 - Sec. 7004. RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are each amended to read as follows:

There shall be a fund in the state treasury known as the public facilities construction loan revolving account, which shall consist of all moneys collected under this chapter and any moneys appropriated to it by law. Disbursements from the revolving account shall be on authorization of the board. In order to maintain an effective expenditure and revenue control, the public facilities construction loan revolving account shall be subject in all respects to chapter 43.88 RCW. During the 2009-2011 biennium, sums in the public facilities construction loan revolving account may be used for community economic revitalization board export assistance grants and loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for

- 1 matching funds for the federal energy regional innovation cluster in
- 2 section 1017, chapter 36, Laws of 2010 1st sp. sess. During the 2013-
- 3 2015 biennium, sums in the public facilities construction loan
- 4 revolving account may be used for the animal disease traceability
- 5 project in section 3247, chapter 19, Laws of 2013 2nd sp. sess.,
- 6 <u>administered by the department of agriculture.</u>

- **Sec. 7005.** RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each 8 amended to read as follows:
 - (1) The pollution liability insurance program trust account is established in the custody of the state treasurer. All funds appropriated for this chapter and all premiums collected for reinsurance shall be deposited in the account. Expenditures from the account shall be used exclusively for the purposes of this chapter including payment of costs of administering the pollution liability insurance and underground storage tank community assistance programs. Expenditures for payment of administrative and operating costs of the agency are subject to the allotment procedures under chapter 43.88 RCW and may be made only after appropriation by statute. No appropriation is required for other expenditures from the account.
 - (2) Each calendar quarter, the director shall report to the insurance commissioner the loss and surplus reserves required for the calendar quarter. The director shall notify the department of revenue of this amount by the fifteenth day of each calendar quarter.
 - (3) Each calendar quarter the director shall determine the amount of reserves necessary to fund commitments made to provide financial assistance under RCW 70.148.130 to the extent that the financial assistance reserves do not jeopardize the operations and liabilities of the pollution liability insurance program. The director shall notify the department of revenue of this amount by the fifteenth day of each calendar quarter. The director may immediately establish an initial financial assistance reserve of five million dollars from available revenues. The director may not expend more than fifteen million dollars for the financial assistance program.
- 34 (4) During the 2013-2015 fiscal biennium, the legislature may 35 transfer from the pollution liability insurance program trust account 36 to the state general fund such amounts as reflect the excess fund 37 balance of the account.

- (5) <u>During the 2013-2015 fiscal biennium</u>, the pollution liability insurance program trust account may be used for other underground storage tank cleanup projects as provided in sections 1022, 2011, and 5009, chapter . . ., Laws of 2014 (this act).
 - (6) This section expires July 1, 2020.

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6 **Sec. 7006.** RCW 27.34.330 and 2006 c 371 s 232 are each amended to read as follows:

The Washington state historical society shall establish 8 9 competitive process to solicit proposals for and prioritize heritage 10 capital projects for potential funding in the state capital budget. 11 The society shall adopt rules governing project eligibility and 12 evaluation criteria. Application for funding of specific heritage projects may be made to the society by local governments, public 13 14 development authorities, nonprofit corporations, tribal governments, and other entities, as determined by the society. The society, with 15 16 the advice of ((leaders in the heritage field)) an advisory panel, including but not limited to leaders in the fields of heritage, 17 18 architecture, and finance, representatives from the office of the secretary of state, the department of enterprise services, the eastern 19 20 Washington state historical society, and the department of archaeology 21 and historic preservation, shall establish and submit a prioritized 22 list of heritage capital projects to the governor and the legislature 23 in the society's biennial capital budget request. The list shall include a description of each project, the amount of recommended state 24 25 funding, and documentation of nonstate funds to be used for the 26 project. The total amount of recommended state funding for projects on a biennial project list shall not exceed ten million dollars. 27 prioritized list shall be developed through open and public meetings 28 29 and the amount of state funding shall not exceed thirty-three and onethird percent of the total cost of the project. The nonstate portion 30 31 of the total project cost may include cash, the value of real property 32 when acquired solely for the purpose of the project, and in-kind contributions. The department shall not sign contracts or otherwise 33 34 financially obligate funds under this section until the legislature has 35 approved a specific list of projects. In contracts for grants 36 authorized under this section, the society shall include provisions 37 requiring that capital improvements be held by the grantee for a

specified period of time appropriate to the amount of the grant and 1 that facilities be used for the express purpose of the grant. 2 3 grantee is found to be out of compliance with provisions of the 4 contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of 5 interest on state of Washington general obligation bonds issued most 6 7 closely to the date of authorization of the grant. 8 administration costs retained by the society must be consistent with capital budget guidelines established by the office of financial 9 10 management.

NEW SECTION. Sec. 7007. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:

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To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from the sale of bonds, the legislature declares that any such expenditures for that project or program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation.

NEW SECTION. Sec. 7008. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:

The legislative evaluation and accountability program committee shall develop a new K-12 capital budget model in consultation with the superintendent of public instruction, the office of financial management, the caseload forecast council, and legislative fiscal staff for use in forecasting biennial appropriations to support the school construction assistance program. The model must include improved forecasting of the school construction assistance program through analysis of existing data including, but not limited to:

- (1) Local school district bond and levy elections and bond sales;
- (2) Actual pace of state assistance reimbursement including front-funded projects and other conditions that contribute to variations in reimbursements;
- 35 (3) Local school district study and survey results specific to 36 estimated capital costs, cost/benefit analyses on the need to modernize

- 1 and/or replace existing school facilities, timelines for completing
- 2 school facilities projects, and ability to provide capital funds by
- 3 local efforts;
- 4 (4) Analysis of actual inventory and condition of schools; and
- 5 (5) State population forecasts of school aged children.
- 6 <u>NEW SECTION.</u> **Sec. 7009.** A new section is added to chapter 43.330 7 RCW to read as follows:
- 8 The historic building rehabilitation revolving loan fund is created
- 9 in the state treasury. All receipts from the repayment of historic
- 10 building rehabilitation loans must be deposited into the fund. Moneys
- in the fund may be spent only after appropriation. Expenditures from
- 12 the fund may be used only for loans to historic building rehabilitation
- 13 projects as provided for in section 1016 of this act.
- NEW SECTION. Sec. 7010. A new section is added to 2013 2nd sp.s.
- 15 c 19 (uncodified) to read as follows:
- 16 The department of enterprise services shall develop a city/state
- impact summary in partnership with the city of Olympia. The analysis
- 18 must describe physical spaces and related operations that jointly
- 19 impact state facilities and the host capital city. At a minimum, the
- 20 transition of Sylvester park in downtown Olympia from a state facility
- 21 to a local facility must be considered in the analysis. The analysis
- 22 must also include a menu of city-wide revenue sources to be considered
- 23 by the 2015 legislature that will increase city revenues and ultimately
- 24 city expenditures by the host capital city to mitigate impacts that the
- 25 city has on state government facilities and the operations of those
- 26 facilities. A final report is due to the office of financial
- 27 management, the house capital budget committee, and the senate ways and
- means committee by December 1, 2014.
- 29 <u>NEW SECTION.</u> **Sec. 7011.** The following acts or parts of acts are
- 30 each repealed:
- 31 (1) 2013 2nd sp.s. c 19 s 7004 (uncodified); and
- 32 (2) 2013 2nd sp.s. c 19 s 7013 (uncodified).
- 33 NEW SECTION. Sec. 7012. This act is necessary for the immediate

- 1 preservation of the public peace, health, or safety, or support of the
- 2 state government and its existing public institutions, and takes effect
- 3 immediately.

(End of bill)

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