

**2014 Supplemental Omnibus Operating Budget
Senate Ways and Means Committee Chair Proposal
State Employee Health Insurance**

LEAP Document 2014 - GZGO

February 21, 2014

(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY2015</u>
House of Reps	General Fund - State	-236
Senate	General Fund - State	-166
Leg Audit & Review	General Fund - State	-17
LEAP Committee	General Fund - State	-7
State Actuary	Dept of Retirement Systems Expense - State	-10
Leg Support Services	General Fund - State	-23
Joint Leg Syst Comm	General Fund - State	-32
Statute Law Comm	General Fund - State	-30
Supreme Court	General Fund - State	-45
State Law Library	General Fund - State	-7
Court of Appeals	General Fund - State	-101
Judicial Conduct	General Fund - State	-5
Admin Office Courts	General Fund - State	-226
	General Fund - Federal	-1
	General Fund - Local	-1
	Judicial Information Systems Acct - State	-70
Public Defense	General Fund - State	-11
Civil Legal Aid	Judicial Stabilization Trust Accoun - State	-1
Governor	General Fund - State	-32
Lieutenant Governor	General Fund - State	-4
Public Disclosure	General Fund - State	-14
Secretary of State	General Fund - State	-86
	General Fund - Federal	-13
	Public Records Effic/Presrv/Access - State	-17
	Local Government Archives Account - State	-17
	Election Account - Federal	-6
Indian Affairs	General Fund - State	-1
Asian-Pac-Amer Affr	General Fund - State	-1
State Treasurer	State Treasurer's Service Account - State	-48
State Auditor	General Fund - State	-5
	Auditing Services Revolving Acct - State	-36
Sal Elected Official	General Fund - State	-1
Attorney General	General Fund - State	-85
	New Motor Vehicle Arbitration Acct - State	-4
	Legal Services Revolving Account - State	-822
Caseload Forecast	General Fund - State	-7
Dept Commerce	General Fund - State	-92
	General Fund - Federal	-64
	General Fund - Local	-17

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Dept Commerce (continued)	Public Works Assistance Account - State	-8	
	Drinking Water Assist Admin Acct - State	-1	
	Home Security Fund Account - State	-8	
	Affordable Housing For All - State	-2	
	Community/Economic Development Fee - State	-1	
	Washington Housing Trust Account - State	-15	
	Public Facility Const Loan Revolv - State	-2	
Econ & Rev Forecast	General Fund - State	-4	
	General Fund - State	-94	
OFM	General Fund - Federal	-3	
	Econ Dev Strategic Reserve Account - State	-1	
	Personnel Service Fund - State	-30	
	Data Processing Revolving Account - State	-17	
	Health Care Auth	General Fund - State	-297
		General Fund - Federal	-376
		General Fund - Local	-5
		Hospital Safety Net Assessment Acct - State	-1
		Health Benefit Exchange Account - State	-5
	St Health Care Authority Admin Acct - State	-79	
Admin Hearings	Administrative Hearings Revolving - State	-115	
State Lottery Comm	Lottery Administrative Account - State	-105	
Hispanic Affairs	General Fund - State	-1	
African-Amer Affrs	General Fund - State	-1	
Human Rights Comm	General Fund - State	-12	
	General Fund - Federal	-9	
Retirement Systems	Dept of Retirement Systems Expense - State	-165	
Investment Board	State Investment Board Expense Acct - State	-60	
Revenue	General Fund - State	-758	
	Timber Tax Distribution Account - State	-21	
	Business License Account - State	-41	
	Waste Reduct/Recycle/Litter Control - State	-1	
	State Toxics Control Account - State	-1	
	General Fund - State	-9	
Tax Appeals Board	OMWBE Enterprises Account - State	-12	
OMWBE	General Fund - Federal	-5	
	Insurance Commissioner's Regulatory - State	-163	
Bd of Accountancy	Certified Public Accountants' Acct - State	-7	
Dept Enterprise Svcs	General Fund - State	-15	
	Building Code Council Account - State	-3	

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Horse Racing Comm	Horse Racing Commission Op Account - State	-13	
Indust Insur Appeals	Accident Account - State	-58	
	Medical Aid Account - State	-58	
Liquor Control Board	Liquor Revolving Account - State	-176	
	Utilities/Transport	General Fund - Local	-7
		Public Service Revolving Account - State	-97
		Pipeline Safety - State	-6
Bd Volun Firefighter State Patrol	Pipeline Safety - Federal	-5	
	Vol Firefight/Resv Officer Admin - State	-3	
	General Fund - State	-231	
	General Fund - Federal	-13	
	General Fund - Local	-1	
	Death Investigations Account - State	-20	
	County Criminal Justice Assistance - State	-13	
	Municipal Criminal Justice Assist - State	-6	
	Vehicle License Fraud Account - State	-1	
	Fire Service Training Account - State	-14	
	State Toxics Control Account - State	-1	
	Fingerprint Identification Account - State	-38	
	Criminal Justice Trn	General Fund - State	-23
		General Fund - Local	-1
Dept Labor & Indust	General Fund - State	-83	
	Asbestos Account - State	-1	
	Electrical License Account - State	-113	
	Worker/Community Right to Know Acct - State	-4	
	Public Works Administration Acct - State	-20	
	Manufacture Home Install/Training - State	-2	
	Accident Account - State	-902	
	Medical Aid Account - State	-868	
	Plumbing Certificate Account - State	-7	
	Pressure Systems Safety Account - State	-14	
Licensing	General Fund - State	-8	
	Architects' License Account - State	-3	
	Professional Engineers' Account - State	-11	
	Real Estate Commission Account - State	-36	
	Uniform Commercial Code Account - State	-7	
	Real Estate Appraiser Comm Acct - State	-5	
	Business & Professions Account - State	-61	

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LEAP Document 2014 - GZGO
February 21, 2014
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Military Dept	General Fund - State	-88
	General Fund - Federal	-112
	Enhanced 911 Account - State	-8
	Disaster Response Account - State	-17
	Worker/Community Right to Know Acct - State	-1
Public Empl Relation	General Fund - State	-13
	Personnel Service Fund - State	-9
	Higher Education Personnel Services - State	-1
DSHS	General Fund - State	-8,774
	General Fund - Federal	-2,822
	General Fund - Local	-10
	Criminal Justice Treatment Account - State	-1
	Problem Gambling Account - State	-1
	Traumatic Brain Injury Account - State	-1
Dept of Health	General Fund - State	-201
	General Fund - Federal	-419
	General Fund - Local	-170
	Hospital Data Collection Account - State	-1
	Health Professions Account - State	-332
	Emer Med Ser/Trauma Care Sys Trust - State	-2
	Safe Drinking Water Account - State	-13
	Drinking Water Assistance Account - Federal	-30
	Waterworks Operator Certification - State	-3
	Drinking Water Assist Admin Acct - State	-2
	Site Closure Account - State	-1
	State Toxics Control Account - State	-13
	Medical Test Site Licensure Account - State	-5
	Accident Account - State	-1
	Veterans' Affairs	General Fund - State
General Fund - Federal		-270
General Fund - Local		-141
Veteran Estate Management Account - Local		-4
Corrections	General Fund - State	-5,517
	Washington Auto Theft Prevention - State	-1
Svcs for the Blind	General Fund - State	-10
	General Fund - Federal	-43
Student Achievement	General Fund - State	-33
	General Fund - Federal	-13

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State Employee Health Insurance
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Public Schools	General Fund - State	-143
	General Fund - Federal	-96
	General Fund - Local	-1
	Education Legacy Trust Account - State	-1
School for the Blind	General Fund - State	-58
	General Fund - Local	-6
Child Deaf Hrng Loss	General Fund - State	-79
Workforce Trng/Ed Bd	General Fund - State	-12
	General Fund - Federal	-8
Arch/Historic Preser	General Fund - State	-8
	General Fund - Federal	-4
Dept Early Learning	General Fund - State	-12
	General Fund - Federal	-161
	Home Visiting Services Account - Federal	-2
U W	General Fund - State	-4,358
	Accident Account - State	-23
	Medical Aid Account - State	-11
W S U	General Fund - State	-2,442
E W U	General Fund - State	-314
	Education Legacy Trust Account - State	-314
C W U	General Fund - State	-631
T E S C	General Fund - State	-428
W W U	General Fund - State	-605
	Education Legacy Trust Account - State	-92
Arts Commission	General Fund - State	-7
	General Fund - Federal	-2
	General Fund - Local	-1
Historical Society	General Fund - State	-17
East WA St Hist	General Fund - State	-14
Columbia River Gorge	General Fund - State	-2
	General Fund - Local	-2
Dept of Ecology	General Fund - State	-293
	General Fund - Federal	-181
	General Fund - Local	-33
	Reclamation Account - State	-11
	Flood Control Assistance Account - State	-5
	Waste Reduct/Recycle/Litter Control - State	-25
	St/Loc Impr Rev Acct Water Sup Fac - State	-2
	Site Closure Account - State	-2

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Dept of Ecology (continued)	Wood Stove Education/Enforcement - State	-2	
	Worker/Community Right to Know Acct - State	-6	
	State Toxics Control Account - State	-327	
	State Toxics Control Account - Local	-2	
	Local Toxics Control Account - State	-23	
	Water Quality Permit Account - State	-124	
	Underground Storage Tank Account - State	-13	
	Biosolids Permit Account - State	-6	
	Hazardous Waste Assistance Account - State	-20	
	Air Pollution Control Account - State	-5	
	Oil Spill Prevention Account - State	-17	
	Air Operating Permit Account - State	-9	
	Freshwater Aquatic Weeds Account - State	-2	
	Water Pollution Control Revolving - State	-2	
	Water Pollution Control Revolving - Federal	-9	
	Pollution Liab Insur	Pollution Liab Insurance Prog Trust - State	-2
	Parks & Rec Comm	General Fund - Federal	-7
Winter Recreation Program Account - State		-1	
ORV & Nonhighway Vehicle Account - State		-1	
Snowmobile Account - State		-2	
Parks Renewal & Stewardship Acct - State		-500	
Rec & Conservation	General Fund - State	-4	
	General Fund - Federal	-9	
	Recreation Resources Account - State	-7	
	NOVA Program Account - State	-2	
Env & Land Use Hrg Conservation Comm Fish & Wildlife	General Fund - State	-13	
	General Fund - State	-19	
	General Fund - State	-215	
	General Fund - Federal	-361	
	General Fund - Local	-227	
	ORV & Nonhighway Vehicle Account - State	-4	
	Aquatic Lands Enhancement Account - State	-40	
	Recreational Fisheries Enhancement - State	-9	
	Warm Water Game Fish Account - State	-11	
	Aquatic Invasive Species Enf. Acct. - State	-1	
	Aquatic Invasive Sp Prevention Acct - State	-3	
	State Wildlife Account - State	-322	
	Special Wildlife Account - State	-3	
	Special Wildlife Account - Local	-3	

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Fish & Wildlife (continued)	Oil Spill Prevention Account - State	-3	
	Oyster Reserve Land Account - State	-1	
Puget Sound Partner	General Fund - State	-13	
	General Fund - Federal	-15	
	State Toxics Control Account - State	-1	
DNR	General Fund - State	-226	
	General Fund - Federal	-16	
	Forest Development Account - State	-167	
	ORV & Nonhighway Vehicle Account - State	-16	
	Surveys and Maps Account - State	-7	
	Aquatic Lands Enhancement Account - State	-31	
	Resource Management Cost Account - State	-305	
	Surface Mining Reclamation Account - State	-11	
	Forest and Fish Support Account - State	-2	
	Aquatic Land Dredged Mat Disp Site - State	-1	
	Air Pollution Control Account - State	-1	
	NOVA Program Account - State	-2	
	Derelict Vessel Removal Account - State	-1	
	Agricultural Coll Trust Mgmt Acct - State	-8	
	Agriculture	General Fund - State	-65
		General Fund - Federal	-46
		Aquatic Lands Enhancement Account - State	-7
State Toxics Control Account - State		-11	
Employment Security	General Fund - Federal	-180	
	General Fund - Local	-50	
	Unemployment Compensation Admin - Federal	-1,265	
	Administrative Contingency Account - State	-92	
	Employment Services Administrative - State	-60	
CTCS	General Fund - State	-8,550	
	Education Legacy Trust Account - State	-104	
Totals By Fund	General Fund - State	-35,958	
	General Fund - Federal	-5,249	
	General Fund - Local	-673	
	Other Appropriated Funds	-8,967	
	Total Appropriated Funds	-50,847	