## LEAP Transportation Document 2014-3 as developed February 24, 2014 Early Design, Preliminary Engineering and Right-of-Way Investments

| Project Title   | 2011-13 Actual<br>Expenditures | 2013-15 Appropriation | Total        | Scope of Funded Work   | Leg. Dist(s) |
|---|--------------------------------|-----------------------|--------------|--|--------------|
| I-5 Federal Way - Triangle Vicinity<br>Improvements   | \$170,443                      | \$2,329,557           | \$2,500,000  | Update the environmental documentation, complete right-of- way plans, and complete design to 30% for the next stage of the project which improves SB 1-5 movements to sr 18, SR 161, and the local network.                        | 30           |
| SR 167 Tacoma to Puyallup - New<br>Corridor   | \$782,145                      | \$2,217,855           | \$3,000,000  | Completes the right of way acquisition plan and reevaluation of NEPA.  | 25, 31       |
| JBLM Corridor   | \$356,618                      | \$5,493,382           | \$5,850,000  | Complete the interchange justification reports for DuPont Steilacoom Road interchange, 41st Division Street interchange, Berkley Street interchange, Thorne Lane interchange, Martin Way interchange, and Marvin Road interchange. | 2, 22, 28,   |
| SR 520 Bellevue Corridor<br>Improvements - East End   | \$742,930                      | \$3,757,070           | \$4,500,000  | Complete Interchange Justification Report for 124th St interchange and 148th St. Complete preliminary design (30%).  | 48           |
| SR 509 Des Moines to SeaTac Freight<br>and Congestion Relief - New<br>Corridor                  | \$673,938                      | \$4,326,062           | \$5,000,000  | Complete NEPA reevaluation and tolling financial analysis; update design and provide for property management.  | 33           |
| SR 9/Marsh Road to 2nd Street Interchange - Widening (aka - Snohomish River Bridge Replacement) | \$351,195                      | \$298,805             | \$650,000    | Advance preliminary and geotechnical engineering on the Snohomish River Bridge Replacement project.  | 44           |
| North Spokane Corridor  | \$1,224,054                    | \$3,775,946           | \$5,000,000  | Develop preliminary bridge plans, complete environmental analysis and geometric alignments, finalize railroad design, and begin purchase of long lead time right of way.   | 3, 4 ,6, 7   |
| I-82 Yakima - Union Gap Economic<br>Development Improvements                                    | \$202,139                      | \$1,797,861           | \$2,000,000  | Pre-design activities, environmental analysis, and complete traffic analysis.  | 13, 14       |
| SR 3/SR 304 Bremerton Interchange<br>Improvement  | \$65,876                       | \$434,124             | \$500,000    | Begin environmental documentation and preliminary design.  | 26           |
| I-82 West RichlandRed Mountain  | \$187,383                      | \$812,617             | \$1,000,000  | Purchase right-of-way and complete environmental documentation on the project.   | 8, 16        |
|   | \$4,756,721                    | \$25,243,279          | \$30,000,000 |  |              |

Senate Chairs' Proposed Version: 14STC001