

Legislative Final 2015-17 Omnibus Operating Budget

LEAP Document 2

Date: June 28, 2015

Time: 08:06 hours

<u>School District</u>	<u>Derived Base Salary Allocations For Certificated Instructional Staff</u>			<u>Salary Allocations For Certificated Administrative Staff</u>			<u>Salary Allocations For Classified Staff</u>		
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
01 109 Washtucna	34,048	35,069	35,700	65,571	67,538	68,754	31,865	32,821	33,412
01 122 Benge	34,048	35,069	35,700	57,986	59,726	60,801	32,414	33,386	33,987
01 147 Othello	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
01 158 Lind	34,048	35,069	35,700	72,530	74,706	76,051	31,865	32,821	33,412
01 160 Ritzville	34,048	35,069	35,700	62,689	64,570	65,732	31,902	32,859	33,450
02 250 Clarkston	34,048	35,069	35,700	59,046	60,817	61,912	31,865	32,821	33,412
02 420 Asotin-Anatone	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
03 017 Kennewick	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
03 050 Paterson	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
03 052 Kiona-Benton City	34,048	35,069	35,700	61,694	63,545	64,689	31,865	32,821	33,412
03 053 Finley	34,048	35,069	35,700	60,330	62,140	63,259	31,865	32,821	33,412
03 116 Prosser	34,048	35,069	35,700	62,820	64,705	65,870	31,865	32,821	33,412
03 400 Richland	34,048	35,069	35,700	58,846	60,611	61,702	31,865	32,821	33,412
04 019 Manson	34,048	35,069	35,700	65,255	67,213	68,423	31,865	32,821	33,412
04 069 Stehekin	34,048	35,069	35,700	66,806	68,810	70,049	31,865	32,821	33,412
04 127 Entiat	34,048	35,069	35,700	77,081	79,393	80,822	31,865	32,821	33,412
04 129 Lake Chelan	34,548	35,584	36,225	57,986	59,726	60,801	32,053	33,015	33,609
04 222 Cashmere	34,048	35,069	35,700	70,143	72,247	73,547	31,865	32,821	33,412
04 228 Cascade	34,048	35,069	35,700	63,163	65,058	66,229	31,865	32,821	33,412
04 246 Wenatchee	34,048	35,069	35,700	61,207	63,043	64,178	31,865	32,821	33,412
05 121 Port Angeles	34,048	35,069	35,700	61,876	63,732	64,879	31,865	32,821	33,412
05 313 Crescent	34,048	35,069	35,700	63,884	65,801	66,985	31,865	32,821	33,412
05 323 Sequim	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
05 401 Cape Flattery	34,048	35,069	35,700	62,043	63,904	65,054	31,865	32,821	33,412
05 402 Quillayute Valley	34,048	35,069	35,700	60,292	62,101	63,219	31,865	32,821	33,412
06 037 Vancouver	34,048	35,069	35,700	61,477	63,321	64,461	31,865	32,821	33,412
06 098 Hockinson	34,048	35,069	35,700	62,554	64,431	65,591	31,865	32,821	33,412
06 101 La Center	34,048	35,069	35,700	63,382	65,283	66,458	31,865	32,821	33,412
06 103 Green Mountain	34,048	35,069	35,700	80,023	82,424	83,908	31,865	32,821	33,412
06 112 Washougal	34,048	35,069	35,700	57,986	59,726	60,801	31,945	32,903	33,495
06 114 Evergreen (Clark)	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
06 117 Camas	34,048	35,069	35,700	65,167	67,122	68,330	31,958	32,917	33,510
06 119 Battle Ground	34,048	35,069	35,700	60,246	62,053	63,170	31,865	32,821	33,412
06 122 Ridgefield	34,048	35,069	35,700	63,322	65,222	66,396	31,865	32,821	33,412
07 002 Dayton	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
07 035 Starbuck	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
08 122 Longview	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
08 130 Toutle Lake	34,048	35,069	35,700	68,546	70,602	71,873	32,024	32,985	33,579

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08 401 Castle Rock	34,048	35,069	35,700	57,986	59,726	60,801	32,506	33,481	34,084
08 402 Kalama	34,048	35,069	35,700	58,964	60,733	61,826	31,865	32,821	33,412
08 404 Woodland	34,048	35,069	35,700	59,108	60,881	61,977	31,865	32,821	33,412
08 458 Kelso	34,048	35,069	35,700	58,280	60,028	61,109	31,865	32,821	33,412
09 013 Orondo	35,668	36,738	37,399	57,986	59,726	60,801	31,865	32,821	33,412
09 075 Bridgeport	34,048	35,069	35,700	63,341	65,241	66,415	32,250	33,218	33,816
09 102 Palisades	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
09 206 Eastmont	34,048	35,069	35,700	61,396	63,238	64,376	31,865	32,821	33,412
09 207 Mansfield	34,048	35,069	35,700	77,023	79,334	80,762	32,275	33,243	33,841
09 209 Waterville	34,048	35,069	35,700	59,214	60,990	62,088	31,865	32,821	33,412
10 003 Keller	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
10 050 Curlew	34,048	35,069	35,700	77,010	79,320	80,748	31,865	32,821	33,412
10 065 Orient	34,048	35,069	35,700	71,388	73,530	74,854	31,865	32,821	33,412
10 070 Inchelium	34,048	35,069	35,700	67,126	69,140	70,385	31,865	32,821	33,412
10 309 Republic	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
11 001 Pasco	34,048	35,069	35,700	58,071	59,813	60,890	31,869	32,825	33,416
11 051 North Franklin	34,048	35,069	35,700	59,787	61,581	62,689	31,865	32,821	33,412
11 054 Star	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
11 056 Kahlotus	34,048	35,069	35,700	58,331	60,081	61,162	31,865	32,821	33,412
12 110 Pomeroy	34,048	35,069	35,700	64,161	66,086	67,276	31,927	32,885	33,477
13 073 Wahluke	34,048	35,069	35,700	69,385	71,467	72,753	31,865	32,821	33,412
13 144 Quincy	34,048	35,069	35,700	59,119	60,893	61,989	31,879	32,835	33,426
13 146 Warden	34,048	35,069	35,700	61,434	63,277	64,416	31,865	32,821	33,412
13 151 Coulee-Hartline	34,048	35,069	35,700	65,945	67,923	69,146	31,865	32,821	33,412
13 156 Soap Lake	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
13 160 Royal	34,048	35,069	35,700	58,762	60,525	61,614	31,865	32,821	33,412
13 161 Moses Lake	34,048	35,069	35,700	59,473	61,257	62,360	31,865	32,821	33,412
13 165 Ephrata	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
13 167 Wilson Creek	34,048	35,069	35,700	82,154	84,619	86,142	31,865	32,821	33,412
13 301 Grand Coulee Dam	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
14 005 Aberdeen	34,048	35,069	35,700	58,982	60,751	61,845	31,865	32,821	33,412
14 028 Hoquiam	34,048	35,069	35,700	61,260	63,098	64,234	31,865	32,821	33,412
14 064 North Beach	34,048	35,069	35,700	67,144	69,158	70,403	31,865	32,821	33,412
14 065 McCleary	34,048	35,069	35,700	62,688	64,569	65,731	33,106	34,099	34,713
14 066 Montesano	34,048	35,069	35,700	58,575	60,332	61,418	31,865	32,821	33,412
14 068 Elma	34,048	35,069	35,700	58,573	60,330	61,416	32,848	33,833	34,442
14 077 Taholah	34,048	35,069	35,700	74,969	77,218	78,608	31,865	32,821	33,412
14 097 Quinault	34,048	35,069	35,700	59,210	60,986	62,084	32,103	33,066	33,661

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	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
14 099 Cosmopolis	34,048	35,069	35,700	58,764	60,527	61,616	31,865	32,821	33,412
14 104 Satsop	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
14 117 Wishkah Valley	34,048	35,069	35,700	74,957	77,206	78,596	32,703	33,684	34,290
14 172 Ocosta	34,048	35,069	35,700	58,211	59,957	61,036	32,058	33,020	33,614
14 400 Oakville	34,048	35,069	35,700	80,458	82,872	84,364	32,869	33,855	34,464
15 201 Oak Harbor	34,269	35,297	35,932	57,986	59,726	60,801	31,865	32,821	33,412
15 204 Coupeville	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
15 206 South Whidbey	34,048	35,069	35,700	58,715	60,476	61,565	32,248	33,215	33,813
16 020 Queets-Clearwater	34,048	35,069	35,700	60,460	62,274	63,395	32,102	33,065	33,660
16 046 Brinnon	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
16 048 Quilcene	34,048	35,069	35,700	81,039	83,470	84,972	31,865	32,821	33,412
16 049 Chimacum	34,048	35,069	35,700	60,404	62,216	63,336	32,575	33,552	34,156
16 050 Port Townsend	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
17 001 Seattle	34,277	35,305	35,940	59,929	61,727	62,838	36,777	37,880	38,562
17 210 Federal Way	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
17 216 Enumclaw	34,048	35,069	35,700	58,112	59,855	60,932	31,865	32,821	33,412
17 400 Mercer Island	34,048	35,069	35,700	63,219	65,116	66,288	32,131	33,095	33,691
17 401 Highline	34,048	35,069	35,700	62,466	64,340	65,498	31,865	32,821	33,412
17 402 Vashon Island	34,048	35,069	35,700	64,923	66,871	68,075	31,865	32,821	33,412
17 403 Renton	34,048	35,069	35,700	58,467	60,221	61,305	31,865	32,821	33,412
17 404 Skykomish	34,048	35,069	35,700	84,362	86,893	88,457	32,059	33,021	33,615
17 405 Bellevue	34,048	35,069	35,700	61,230	63,067	64,202	34,507	35,542	36,182
17 406 Tukwila	34,048	35,069	35,700	70,046	72,147	73,446	31,865	32,821	33,412
17 407 Riverview	34,048	35,069	35,700	62,316	64,185	65,340	31,865	32,821	33,412
17 408 Auburn	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
17 409 Tahoma	34,048	35,069	35,700	57,986	59,726	60,801	32,031	32,992	33,586
17 410 Snoqualmie Valley	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
17 411 Issaquah	34,048	35,069	35,700	59,670	61,460	62,566	31,865	32,821	33,412
17 412 Shoreline	34,048	35,069	35,700	63,111	65,004	66,174	33,428	34,431	35,051
17 414 Lake Washington	34,048	35,069	35,700	61,164	62,999	64,133	31,865	32,821	33,412
17 415 Kent	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
17 417 Northshore	35,462	36,526	37,183	57,986	59,726	60,801	32,314	33,283	33,882
18 100 Bremerton	34,048	35,069	35,700	58,907	60,674	61,766	32,996	33,986	34,598
18 303 Bainbridge Island	34,048	35,069	35,700	60,647	62,466	63,590	31,865	32,821	33,412
18 400 North Kitsap	34,048	35,069	35,700	58,181	59,926	61,005	32,343	33,313	33,913
18 401 Central Kitsap	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
18 402 South Kitsap	34,048	35,069	35,700	59,419	61,202	62,304	31,976	32,935	33,528
19 007 Damman	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412

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	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
19 028 Easton	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
19 400 Thorp	34,048	35,069	35,700	58,100	59,843	60,920	32,688	33,669	34,275
19 401 Ellensburg	34,048	35,069	35,700	59,295	61,074	62,173	31,865	32,821	33,412
19 403 Kittitas	34,048	35,069	35,700	59,385	61,167	62,268	31,865	32,821	33,412
19 404 Cle Elum-Roslyn	34,048	35,069	35,700	62,407	64,279	65,436	31,869	32,825	33,416
20 094 Wishram	34,048	35,069	35,700	72,295	74,464	75,804	31,865	32,821	33,412
20 203 Bickleton	34,048	35,069	35,700	72,251	74,419	75,759	31,865	32,821	33,412
20 215 Centerville	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
20 400 Trout Lake	34,048	35,069	35,700	63,888	65,805	66,989	31,865	32,821	33,412
20 401 Glenwood	34,048	35,069	35,700	64,353	66,284	67,477	31,865	32,821	33,412
20 402 Klickitat	34,048	35,069	35,700	69,919	72,017	73,313	31,865	32,821	33,412
20 403 Roosevelt	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
20 404 Goldendale	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
20 405 White Salmon	34,048	35,069	35,700	65,407	67,369	68,582	31,865	32,821	33,412
20 406 Lyle	34,048	35,069	35,700	65,681	67,651	68,869	31,865	32,821	33,412
21 014 Napavine	34,048	35,069	35,700	67,181	69,196	70,442	31,920	32,878	33,470
21 036 Evaline	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
21 206 Mossyrock	34,048	35,069	35,700	64,482	66,416	67,611	31,865	32,821	33,412
21 214 Morton	34,048	35,069	35,700	62,274	64,142	65,297	32,096	33,059	33,654
21 226 Adna	34,048	35,069	35,700	67,899	69,936	71,195	31,865	32,821	33,412
21 232 Winlock	34,048	35,069	35,700	60,978	62,807	63,938	31,865	32,821	33,412
21 234 Boistfort	34,048	35,069	35,700	60,078	61,880	62,994	31,865	32,821	33,412
21 237 Toledo	34,048	35,069	35,700	60,551	62,368	63,491	31,865	32,821	33,412
21 300 Onalaska	34,048	35,069	35,700	59,418	61,201	62,303	31,865	32,821	33,412
21 301 Pe Ell	34,048	35,069	35,700	66,684	68,685	69,921	32,471	33,445	34,047
21 302 Chehalis	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
21 303 White Pass	34,048	35,069	35,700	58,538	60,294	61,379	31,865	32,821	33,412
21 401 Centralia	34,048	35,069	35,700	63,071	64,963	66,132	31,865	32,821	33,412
22 008 Sprague	34,048	35,069	35,700	66,073	68,055	69,280	31,998	32,958	33,551
22 009 Reardan-Edwall	34,048	35,069	35,700	59,314	61,093	62,193	31,865	32,821	33,412
22 017 Almira	34,048	35,069	35,700	75,237	77,494	78,889	31,865	32,821	33,412
22 073 Creston	34,048	35,069	35,700	74,630	76,869	78,253	31,865	32,821	33,412
22 105 Odessa	34,048	35,069	35,700	62,464	64,338	65,496	31,865	32,821	33,412
22 200 Wilbur	34,048	35,069	35,700	71,759	73,912	75,242	31,865	32,821	33,412
22 204 Harrington	34,048	35,069	35,700	84,362	86,893	88,457	31,865	32,821	33,412
22 207 Davenport	34,048	35,069	35,700	63,534	65,440	66,618	31,865	32,821	33,412
23 042 Southside	34,561	35,598	36,239	57,986	59,726	60,801	31,865	32,821	33,412
23 054 Grapeview	34,048	35,069	35,700	62,789	64,673	65,837	31,865	32,821	33,412

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23 309 Shelton	34,048	35,069	35,700	60,614	62,432	63,556	31,970	32,929	33,522
23 311 Mary M. Knight	34,048	35,069	35,700	74,275	76,503	77,880	32,404	33,376	33,977
23 402 Pioneer	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
23 403 North Mason	34,048	35,069	35,700	57,986	59,726	60,801	31,887	32,844	33,435
23 404 Hood Canal	34,048	35,069	35,700	60,547	62,363	63,486	33,083	34,075	34,688
24 014 Nespelem	34,048	35,069	35,700	68,082	70,124	71,386	31,865	32,821	33,412
24 019 Omak	34,048	35,069	35,700	63,022	64,913	66,081	31,865	32,821	33,412
24 105 Okanogan	34,048	35,069	35,700	59,660	61,450	62,556	32,243	33,210	33,808
24 111 Brewster	34,048	35,069	35,700	58,977	60,746	61,839	31,934	32,892	33,484
24 122 Pateros	34,048	35,069	35,700	59,243	61,020	62,118	31,865	32,821	33,412
24 350 Methow Valley	34,048	35,069	35,700	71,502	73,647	74,973	32,062	33,024	33,618
24 404 Tonasket	34,048	35,069	35,700	60,999	62,829	63,960	31,865	32,821	33,412
24 410 Oroville	34,048	35,069	35,700	58,459	60,213	61,297	32,521	33,497	34,100
25 101 Ocean Beach	34,048	35,069	35,700	65,376	67,337	68,549	31,865	32,821	33,412
25 116 Raymond	34,048	35,069	35,700	60,382	62,193	63,312	31,865	32,821	33,412
25 118 South Bend	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
25 155 Naselle-Grays River Valley	34,048	35,069	35,700	69,228	71,305	72,588	31,865	32,821	33,412
25 160 Willapa Valley	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
25 200 North River	34,048	35,069	35,700	66,044	68,025	69,249	31,865	32,821	33,412
26 056 Newport	34,048	35,069	35,700	58,054	59,796	60,872	31,865	32,821	33,412
26 059 Cusick	34,048	35,069	35,700	73,258	75,456	76,814	31,865	32,821	33,412
26 070 Selkirk	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
27 001 Steilacoom Historical	34,048	35,069	35,700	59,980	61,779	62,891	32,042	33,003	33,597
27 003 Puyallup	34,733	35,775	36,419	57,986	59,726	60,801	31,865	32,821	33,412
27 010 Tacoma	34,048	35,069	35,700	57,986	59,726	60,801	34,954	36,003	36,651
27 019 Carbonado	34,048	35,069	35,700	70,811	72,935	74,248	31,865	32,821	33,412
27 083 University Place	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
27 320 Sumner	34,048	35,069	35,700	59,194	60,970	62,067	31,865	32,821	33,412
27 343 Dieringer	34,048	35,069	35,700	63,424	65,327	66,503	31,865	32,821	33,412
27 344 Orting	34,048	35,069	35,700	59,699	61,490	62,597	31,865	32,821	33,412
27 400 Clover Park	34,048	35,069	35,700	59,385	61,167	62,268	31,865	32,821	33,412
27 401 Peninsula	34,048	35,069	35,700	60,877	62,703	63,832	31,881	32,837	33,428
27 402 Franklin Pierce	34,048	35,069	35,700	62,765	64,648	65,812	31,865	32,821	33,412
27 403 Bethel	34,048	35,069	35,700	59,840	61,635	62,744	31,865	32,821	33,412
27 404 Eatonville	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
27 416 White River	34,048	35,069	35,700	58,023	59,764	60,840	31,865	32,821	33,412
27 417 Fife	34,048	35,069	35,700	60,570	62,387	63,510	31,865	32,821	33,412
28 010 Shaw Island	34,697	35,738	36,381	57,986	59,726	60,801	33,729	34,741	35,366

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<u>School District</u>	<u>Derived Base Salary Allocations For Certificated Instructional Staff</u>			<u>Salary Allocations For Certificated Administrative Staff</u>			<u>Salary Allocations For Classified Staff</u>		
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
28 137 Orcas Island	34,048	35,069	35,700	57,986	59,726	60,801	31,949	32,907	33,499
28 144 Lopez Island	34,417	35,450	36,088	62,762	64,645	65,809	31,865	32,821	33,412
28 149 San Juan Island	34,048	35,069	35,700	61,424	63,267	64,406	31,865	32,821	33,412
29 011 Concrete	34,048	35,069	35,700	63,854	65,770	66,954	31,865	32,821	33,412
29 100 Burlington-Edison	34,048	35,069	35,700	58,695	60,456	61,544	31,865	32,821	33,412
29 101 Sedro-Woolley	34,048	35,069	35,700	57,986	59,726	60,801	31,962	32,921	33,514
29 103 Anacortes	34,048	35,069	35,700	59,811	61,605	62,714	31,865	32,821	33,412
29 311 La Conner	34,048	35,069	35,700	65,753	67,726	68,945	31,865	32,821	33,412
29 317 Conway	34,048	35,069	35,700	62,653	64,533	65,695	31,865	32,821	33,412
29 320 Mount Vernon	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
30 002 Skamania	34,048	35,069	35,700	73,130	75,324	76,680	33,930	34,948	35,577
30 029 Mount Pleasant	34,048	35,069	35,700	57,986	59,726	60,801	35,213	36,269	36,922
30 031 Mill A	34,048	35,069	35,700	57,986	59,726	60,801	32,337	33,307	33,907
30 303 Stevenson-Carson	34,048	35,069	35,700	58,725	60,487	61,576	31,865	32,821	33,412
31 002 Everett	35,737	36,809	37,472	62,536	64,412	65,571	33,539	34,545	35,167
31 004 Lake Stevens	34,048	35,069	35,700	64,822	66,767	67,969	31,865	32,821	33,412
31 006 Mukilteo	34,454	35,488	36,127	61,326	63,166	64,303	31,865	32,821	33,412
31 015 Edmonds	34,048	35,069	35,700	60,403	62,215	63,335	31,865	32,821	33,412
31 016 Arlington	34,048	35,069	35,700	58,653	60,413	61,500	31,865	32,821	33,412
31 025 Marysville	35,359	36,420	37,076	58,169	59,914	60,992	31,865	32,821	33,412
31 063 Index	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
31 103 Monroe	34,048	35,069	35,700	60,406	62,218	63,338	31,865	32,821	33,412
31 201 Snohomish	34,048	35,069	35,700	61,664	63,514	64,657	31,865	32,821	33,412
31 306 Lakewood	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
31 311 Sultan	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
31 330 Darrington	34,048	35,069	35,700	67,586	69,614	70,867	31,865	32,821	33,412
31 332 Granite Falls	34,048	35,069	35,700	58,099	59,842	60,919	31,865	32,821	33,412
31 401 Stanwood	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
32 081 Spokane	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
32 123 Orchard Prairie	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
32 312 Great Northern	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
32 325 Nine Mile Falls	34,048	35,069	35,700	63,998	65,918	67,105	31,865	32,821	33,412
32 326 Medical Lake	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
32 354 Mead	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
32 356 Central Valley	34,048	35,069	35,700	57,986	59,726	60,801	32,206	33,172	33,769
32 358 Freeman	34,048	35,069	35,700	57,986	59,726	60,801	31,919	32,877	33,469
32 360 Cheney	34,048	35,069	35,700	59,525	61,311	62,415	31,865	32,821	33,412
32 361 East Valley (Spokane)	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412

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	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
32 362 Liberty	34,048	35,069	35,700	60,231	62,038	63,155	31,865	32,821	33,412
32 363 West Valley (Spokane)	34,048	35,069	35,700	63,636	65,545	66,725	31,865	32,821	33,412
32 414 Deer Park	34,048	35,069	35,700	59,344	61,124	62,224	31,865	32,821	33,412
32 416 Riverside	34,048	35,069	35,700	59,615	61,403	62,508	31,865	32,821	33,412
33 030 Onion Creek	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
33 036 Chewelah	34,048	35,069	35,700	57,986	59,726	60,801	32,461	33,435	34,037
33 049 Wellpinit	34,048	35,069	35,700	74,899	77,146	78,535	31,865	32,821	33,412
33 070 Valley	34,048	35,069	35,700	64,458	66,392	67,587	31,865	32,821	33,412
33 115 Colville	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
33 183 Loon Lake	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
33 202 Summit Valley	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
33 205 Evergreen (Stevens)	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
33 206 Columbia (Stevens)	34,048	35,069	35,700	84,362	86,893	88,457	31,865	32,821	33,412
33 207 Mary Walker	34,048	35,069	35,700	64,999	66,949	68,154	31,865	32,821	33,412
33 211 Northport	34,048	35,069	35,700	68,881	70,947	72,224	31,865	32,821	33,412
33 212 Kettle Falls	34,048	35,069	35,700	57,986	59,726	60,801	32,153	33,118	33,714
34 002 Yelm	34,048	35,069	35,700	61,421	63,264	64,403	31,865	32,821	33,412
34 003 North Thurston	34,048	35,069	35,700	58,129	59,873	60,951	31,865	32,821	33,412
34 033 Tumwater	34,048	35,069	35,700	61,721	63,573	64,717	31,865	32,821	33,412
34 111 Olympia	34,048	35,069	35,700	59,863	61,659	62,769	31,882	32,838	33,429
34 307 Rainier	34,048	35,069	35,700	61,691	63,542	64,686	31,865	32,821	33,412
34 324 Griffin	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
34 401 Rochester	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
34 402 Tenino	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
35 200 Wahkiakum	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
36 101 Dixie	34,048	35,069	35,700	63,673	65,583	66,763	31,865	32,821	33,412
36 140 Walla Walla	34,048	35,069	35,700	58,373	60,124	61,206	31,865	32,821	33,412
36 250 College Place	34,048	35,069	35,700	59,639	61,428	62,534	31,865	32,821	33,412
36 300 Touchet	34,048	35,069	35,700	60,074	61,876	62,990	31,865	32,821	33,412
36 400 Columbia (Walla Walla)	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
36 401 Waitsburg	34,048	35,069	35,700	70,742	72,864	74,176	31,865	32,821	33,412
36 402 Prescott	34,048	35,069	35,700	68,814	70,878	72,154	33,046	34,037	34,650
37 501 Bellingham	34,048	35,069	35,700	58,598	60,356	61,442	31,865	32,821	33,412
37 502 Ferndale	34,048	35,069	35,700	60,982	62,811	63,942	31,865	32,821	33,412
37 503 Blaine	34,048	35,069	35,700	61,158	62,993	64,127	32,260	33,228	33,826
37 504 Lynden	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
37 505 Meridian	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
37 506 Nooksack Valley	34,048	35,069	35,700	57,986	59,726	60,801	31,884	32,841	33,432

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	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
37 507 Mount Baker	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
38 126 Lacrosse	34,048	35,069	35,700	69,780	71,873	73,167	32,224	33,191	33,788
38 264 Lamont	34,048	35,069	35,700	65,139	67,093	68,301	31,865	32,821	33,412
38 265 Tekoa	34,048	35,069	35,700	77,798	80,132	81,574	31,865	32,821	33,412
38 267 Pullman	34,048	35,069	35,700	57,986	59,726	60,801	32,032	32,993	33,587
38 300 Colfax	34,048	35,069	35,700	58,337	60,087	61,169	31,865	32,821	33,412
38 301 Palouse	34,048	35,069	35,700	69,197	71,273	72,556	32,226	33,193	33,790
38 302 Garfield	34,048	35,069	35,700	67,726	69,758	71,014	31,865	32,821	33,412
38 304 Steptoe	34,048	35,069	35,700	57,986	59,726	60,801	32,302	33,271	33,870
38 306 Colton	34,048	35,069	35,700	70,128	72,232	73,532	31,865	32,821	33,412
38 308 Endicott	34,048	35,069	35,700	77,826	80,161	81,604	31,865	32,821	33,412
38 320 Rosalia	34,048	35,069	35,700	73,400	75,602	76,963	31,919	32,877	33,469
38 322 St. John	34,048	35,069	35,700	84,362	86,893	88,457	31,865	32,821	33,412
38 324 Oakesdale	34,048	35,069	35,700	75,918	78,196	79,604	31,865	32,821	33,412
39 002 Union Gap	34,048	35,069	35,700	64,127	66,051	67,240	31,865	32,821	33,412
39 003 Naches Valley	34,048	35,069	35,700	62,428	64,301	65,458	31,865	32,821	33,412
39 007 Yakima	34,048	35,069	35,700	63,640	65,549	66,729	31,936	32,894	33,486
39 090 East Valley (Yakima)	34,048	35,069	35,700	58,875	60,641	61,733	32,166	33,131	33,727
39 119 Selah	34,048	35,069	35,700	62,623	64,502	65,663	31,865	32,821	33,412
39 120 Mabton	34,048	35,069	35,700	66,342	68,332	69,562	32,870	33,856	34,465
39 200 Grandview	34,048	35,069	35,700	60,037	61,838	62,951	31,865	32,821	33,412
39 201 Sunnyside	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
39 202 Toppenish	34,048	35,069	35,700	62,732	64,614	65,777	31,865	32,821	33,412
39 203 Highland	34,048	35,069	35,700	63,459	65,363	66,540	31,865	32,821	33,412
39 204 Granger	34,048	35,069	35,700	61,951	63,810	64,959	31,865	32,821	33,412
39 205 Zillah	34,048	35,069	35,700	61,365	63,206	64,344	31,865	32,821	33,412
39 207 Wapato	34,048	35,069	35,700	60,425	62,238	63,358	31,865	32,821	33,412
39 208 West Valley (Yakima)	34,048	35,069	35,700	57,986	59,726	60,801	31,865	32,821	33,412
39 209 Mount Adams	34,048	35,069	35,700	63,023	64,914	66,082	31,865	32,821	33,412

LEAP Document 2 is referenced in the Legislative Final 2015-17 Omnibus Operating Budget.