SUBSTITUTE HOUSE BILL 1105

AS AMENDED BY THE SENATE

Passed Legislature - 2015 Regular Session

State of Washington 64th Legislature 2015 Regular Session

By House Appropriations (originally sponsored by Representatives Hunter, Ormsby, Sullivan, and Gregerson; by request of Governor Inslee)

READ FIRST TIME 01/29/15.

AN ACT Relating to fiscal matters; amending RCW 82.33.020; adding new sections to 2013 2nd sp.s. c 4 (uncodified); making appropriations; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 <u>NEW SECTION.</u> Sec. 1. FOR THE OFFICE OF THE STATE ACTUARY

6 General Fund—State Appropriation (FY 2015). \$276,000

7 The appropriation in this section is subject to the following 8 conditions and limitations: \$276,000 of the general fund—state 9 appropriation for fiscal year 2015 is provided to improve the 10 legislature's access to independent and objective health care 11 actuarial analysis.

12 <u>NEW SECTION.</u> Sec. 2. FOR THE MILITARY DEPARTMENT

13	Disaster Response Account—State Appropriation	\$11,460,000
14	Disaster Response Account—Federal Appropriation	. \$6,141,000
15	TOTAL APPROPRIATION	\$17,601,000

16 The appropriations in this section are subject to the following 17 conditions and limitations: The appropriations are provided solely 18 for disasters declared by the governor and may be spent only with the 19 approval of the office of financial management.

1NEW SECTION.Sec. 3. FOR THE DEPARTMENT OF SOCIAL AND HEALTH2SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM

3	eneral Fund—State Appropriation (FY 2015) \$9,424,000
4	eneral Fund—Federal Appropriation
5	TOTAL APPROPRIATION

6 The appropriations in this section are subject to the following 7 conditions and limitations: The amount provided in this section is 8 for increased costs of services for children and families, including 9 supervised visitation and extended foster care.

10 <u>NEW SECTION.</u> Sec. 4. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES—MENTAL HEALTH DIVISION—COMMUNITY SERVICES

12 General Fund—State Appropriation (FY 2015). \$11,999,000

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) The entire appropriation is provided solely to reimburse 15 regional support networks for increased costs that are not covered 16 17 under the Medicaid program and that are incurred in order to meet statutory obligations to provide individualized mental health 18 treatment in appropriate settings to individuals who are detained or 19 20 committed under the involuntary treatment act. Prior to distributing funds to a regional support network requesting reimbursement for 21 22 costs relative to increased utilization, the department must receive adequate documentation of such increased utilization and costs. 23

(2) In addition to those authorized in section 204(1)(d), chapter
221, Laws of 2014, an additional 30 nonforensic beds per day are
allocated for use by regional support networks at western state
hospital.

28 <u>NEW SECTION.</u> Sec. 5. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 29 SERVICES—MENTAL HEALTH DIVISION—INSTITUTIONAL SERVICES

30 General Fund—State Appropriation (FY 2015). \$8,621,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,425,000 of the appropriation is provided solely for the startup and operation of a 30 bed civil ward at western state hospital.

1 (2) \$450,000 of the appropriation is provided solely for the 2 startup and operation of a 15 bed forensic ward at western state 3 hospital.

4 (3) \$106,000 of the appropriation is provided solely to increase
5 the number of staff providing competency evaluation services.

6 (4) \$339,000 of the appropriation is provided solely for the 7 startup and operation of a psychiatric intensive care unit to provide 8 specialized intensive care to assaultive patients from western and 9 eastern state hospitals.

10 (5) \$318,000 of the appropriation is provided solely to expand 11 the use of psychiatric emergency response teams at western and 12 eastern state hospitals.

13 (6) \$459,000 of the appropriation is provided solely for 14 assignment pay to improve recruitment and retention of psychiatrists 15 at eastern and western state hospitals.

16 (7) \$5,524,000 of the appropriation is provided for covering 17 increased costs of operations at the state hospitals. By April 1, 18 2015, the department shall prepare and submit to the office of 19 financial management and the fiscal committees of the legislature a 20 staffing plan for the state institutions of the mental health 21 division that will maintain expenditures within appropriated levels.

22 <u>NEW SECTION.</u> Sec. 6. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 23 SERVICES—MENTAL HEALTH DIVISION—PROGRAM SUPPORT

24	General	Fund—State Appropriation (FY 2015)	\$535,000
25	General	Fund—Federal Appropriation	\$115,000
26		TOTAL APPROPRIATION	\$650,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$335,000 of the general fund—state appropriation and the entire general fund—federal appropriation are provided solely for coordination of efforts to meet statutory obligations to provide individualized mental health treatment in appropriate settings to individuals who are detained or committed under the involuntary treatment act.

(2) \$200,000 of the general fund—state appropriation is provided
 solely for increasing the number of community competency evaluations
 that can be done under chapter 284, Laws of 2013 (ESSB 5551).

1	NEW SECTION. Sec. 7. FOR THE CONSERVATION COMMISSION	
2	Budget Stabilization Account Appropriation (FY 2015)	\$1,165,000
3	General Fund—Federal Appropriation	\$1,538,000
4	TOTAL APPROPRIATION	\$2,703,000

5 The appropriations in this section are subject to the following 6 conditions and limitations: The appropriations are provided solely to 7 protect water quality, prevent crop damage, and help landowners 8 recover from losses sustained during the Carlton Complex fire.

9	NEW SECTION. Sec. 8. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	Budget Stabilization Account Appropriation (FY 2015) \$62,704,000
11	General Fund—Federal Appropriation \$9,661,000
12	TOTAL APPROPRIATION

13 The appropriations in this section are subject to the following 14 conditions and limitations: The appropriations are provided solely 15 for costs of emergency fire suppression. These amounts may not be 16 used to fund agency indirect and administrative expenses.

17 <u>NEW SECTION.</u> Sec. 9. FOR THE DEPARTMENT OF FISH AND WILDLIFE

18 Budget Stabilization Account Appropriation (FY 2015). . . . \$771,000

19 The appropriation in this section is subject to the following 20 conditions and limitations: The appropriations are provided solely to 21 pay for emergency fire suppression costs, emergency seeding, winter 22 feeding of deer, and emergency fence repair costs. These amounts may 23 not be used to fund agency indirect and administrative expenses.

24 <u>NEW SECTION.</u> Sec. 10. FOR THE WASHINGTON STATE PATROL

25 Disaster Response Account—State Appropriation \$12,547,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for Washington state fire service resource mobilization costs incurred in response to an emergency or disaster authorized under RCW 43.43.960 through 43.43.964.

31 <u>NEW SECTION.</u> Sec. 11. FOR THE OFFICE OF FINANCIAL MANAGEMENT— 32 FIRE CONTINGENCY

33 Budget Stabilization Account Appropriation (FY 2015) . . \$12,547,000

1 The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation is provided solely for 3 expenditure into the disaster response account to be used for any 4 Washington state fire service resource mobilization costs incurred in 5 response to an emergency or disaster authorized under RCW 43.43.960 6 through 43.43.964.

7 <u>NEW SECTION.</u> Sec. 12. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 SERVICES—DEVELOPMENTAL DISABILITIES DIVISION

9	General	Fund—State Appropriation (FY 2015)	\$10,625,000
10	General	Fund—Federal Appropriation	\$10,625,000
11		TOTAL APPROPRIATION	\$21,250,000

12 The appropriations in this section are subject to the following 13 conditions and limitations: The appropriations are provided solely to 14 fully satisfy the first amended supplemental judgment and order and 15 second amended final judgment on jury verdict issued by the Thurston 16 county superior court on September 5, 2014, in the case of *Rekhter v*. 17 *DSHS*, cause no. 07-2-00895-8.

18 <u>NEW SECTION.</u> Sec. 13. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 SERVICES—LONG-TERM CARE ADMINISTRATION

20	General	Fund—State Appropriation (FY 2015)	\$24,769,000
21	General	Fund—Federal Appropriation	\$24,875,000
22		TOTAL APPROPRIATION	\$49,644,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely to fully satisfy the first amended supplemental judgment and order and second amended final judgment on jury verdict issued by the Thurston county superior court on September 5, 2014, in the case of *Rekhter v*. *DSHS*, cause no. 07-2-00895-8.

29 Sec. 14. RCW 82.33.020 and 2012 1st sp.s. c 8 s 3 are each 30 amended to read as follows:

(1) Four times each year the supervisor must prepare, subject to the approval of the economic and revenue forecast council under RCW 82.33.010:

34 (a) An official state economic and revenue forecast;

1 (b) An unofficial state economic and revenue forecast based on 2 optimistic economic and revenue projections; and

3 (c) An unofficial state economic and revenue forecast based on
4 pessimistic economic and revenue projections.

(2) The supervisor must submit forecasts prepared under this 5 б section, along with any unofficial forecasts provided under RCW 7 82.33.010, to the governor and the members of the committees on ways and means and the chairs of the committees on transportation of the 8 senate and house of representatives, including one copy to the staff 9 of each of the committees, on or before November 20th, February 20th 10 11 in the even-numbered years, March 20th in the odd-numbered years, June 27th, and September 27th. In fiscal year 2015, the March 20th 12 forecast shall be submitted on or before February 20, 2015. All 13 forecasts must include both estimated receipts and estimated revenues 14 in conformance with generally accepted accounting principles as 15 provided by RCW 43.88.037. In odd-numbered years, the period covered 16 17 by forecasts for the state general fund and related funds must cover the current fiscal biennium and the next ensuing fiscal biennium. In 18 even-numbered years, the period covered by the forecasts for the 19 state general fund and related funds shall be current fiscal and the 20 21 next two ensuing fiscal biennia.

(3) All agencies of state government must provide to the supervisor immediate access to all information relating to economic and revenue forecasts. Revenue collection information must be available to the supervisor the first business day following the conclusion of each collection period.

(4) The economic and revenue forecast supervisor and staff must co-locate and share information, data, and files with the tax research section of the department of revenue but may not duplicate the duties and functions of one another.

31 (5) As part of its forecasts under subsection (1) of this 32 section, the supervisor must provide estimated revenue from tuition 33 fees as defined in RCW 28B.15.020.

The economic and revenue forecast council must, 34 (6) in consultation with the economic and revenue forecast work group 35 created in RCW 82.33.040, review the existing economic and revenue 36 forecast council revenue model, data, and methodologies and in light 37 of recent economic changes, engage outside experts if necessary, and 38 recommend changes to the economic and revenue forecast council 39 revenue forecasting process to increase confidence and promote 40

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accuracy in the revenue forecast. The recommendations are due by
 September 30, 2012, and every five years thereafter.

3 <u>NEW SECTION.</u> Sec. 15. Sections 1 through 13 of this act are 4 each added to 2013 2nd sp.s. c 4 (uncodified).

5 <u>NEW SECTION.</u> Sec. 16. This act is necessary for the immediate 6 preservation of the public peace, health, or safety, or support of 7 the state government and its existing public institutions, and takes 8 effect immediately.

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