



SHB 1105

January 28, 2015
Office of Program Research

1 AN ACT Relating to fiscal matters; creating a new section; making
2 appropriations; and declaring an emergency.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 NEW SECTION. **Sec. 1. FOR THE MILITARY DEPARTMENT**

5	Disaster Response Account—State Appropriation.	\$27,088,000
6	Disaster Response Account—Federal Appropriation.	\$59,764,000
7	TOTAL APPROPRIATION.	\$86,852,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely
10 for disasters declared by the governor and may be spent only with the
11 approval of the office of financial management.

12 NEW SECTION. **Sec. 2. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

14	General Fund—State Appropriation (FY 2015).	\$10,174,000
15	General Fund—Federal Appropriation.	(\$2,459,000)
16	TOTAL APPROPRIATION.	\$7,715,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The amount provided in this section is

1 for increased costs of services for children and families, including
2 supervised visitation and extended foster care.

3 NEW SECTION. **Sec. 3. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES—MENTAL HEALTH DIVISION—COMMUNITY SERVICES**

5 General Fund—State Appropriation (FY 2015). \$11,999,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The entire appropriation is provided solely to reimburse
9 regional support networks for increased costs that are not covered
10 under the Medicaid program and that are incurred in order to meet
11 statutory obligations to provide individualized mental health
12 treatment in appropriate settings to individuals who are detained or
13 committed under the involuntary treatment act. Prior to distributing
14 funds to a regional support network requesting reimbursement for
15 costs relative to increased utilization, the department must receive
16 adequate documentation of such increased utilization and costs.

17 (2) In addition to those authorized in section 204(1)(d), chapter
18 221, Laws of 2014, an additional 30 nonforensic beds per day are
19 allocated for use by regional support networks at western state
20 hospital.

21 NEW SECTION. **Sec. 4. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES—MENTAL HEALTH DIVISION—INSTITUTIONAL SERVICES**

23 General Fund—State Appropriation (FY 2015). \$8,621,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$1,425,000 of the appropriation is provided solely for the
27 startup and operation of a 30 bed civil ward at western state
28 hospital.

29 (2) \$450,000 of the appropriation is provided solely for the
30 startup and operation of a 15 bed forensic ward at western state
31 hospital.

32 (3) \$106,000 of the appropriation is provided solely to increase
33 the number of staff providing competency evaluation services.

34 (4) \$339,000 of the appropriation is provided solely for the
35 startup and operation of a psychiatric intensive care unit to provide
36 specialized intensive care to assaultive patients from western and
37 eastern state hospitals.

1 (5) \$318,000 of the appropriation is provided solely to expand
2 the use of psychiatric emergency response teams at western and
3 eastern state hospitals.

4 (6) \$459,000 of the appropriation is provided solely for
5 assignment pay to improve recruitment and retention of psychiatrists
6 at eastern and western state hospitals.

7 (7) \$5,524,000 of the appropriation is provided for covering
8 increased costs of operations at the state hospitals.

9 NEW SECTION. **Sec. 5. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES—MENTAL HEALTH DIVISION—PROGRAM SUPPORT**

11	General Fund—State Appropriation (FY 2015).	\$535,000
12	General Fund—Federal Appropriation.	\$115,000
13	TOTAL APPROPRIATION.	\$650,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$335,000 of the general fund—state appropriation and the
17 entire general fund—federal appropriation are provided solely for
18 coordination of efforts to meet statutory obligations to provide
19 individualized mental health treatment in appropriate settings to
20 individuals who are detained or committed under the involuntary
21 treatment act.

22 (2) \$200,000 of the general fund—state appropriation is provided
23 solely for increasing the number of community competency evaluations
24 that can be done under chapter 284, Laws of 2013 (ESSB 5551).

25 NEW SECTION. **Sec. 6. FOR THE CONSERVATION COMMISSION**

26	Budget Stabilization Account Appropriation (FY 2015) . . .	\$1,165,000
27	General Fund—Federal Appropriation.	\$1,538,000
28	TOTAL APPROPRIATION.	\$2,703,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely to
31 protect water quality, prevent crop damage, and help landowners
32 recover from losses sustained during the Carlton Complex fire.

33 NEW SECTION. **Sec. 7. FOR THE DEPARTMENT OF NATURAL RESOURCES**

34	Budget Stabilization Account Appropriation (FY 2015) . .	\$63,827,000
35	General Fund—Federal Appropriation.	\$1,484,000
36	TOTAL APPROPRIATION.	\$65,311,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for costs of emergency fire suppression. These amounts may not be
4 used to fund agency indirect and administrative expenses.

5 NEW SECTION. **Sec. 8. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Budget Stabilization Account Appropriation (FY 2015). . . . \$771,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriations are provided solely to
9 pay for emergency fire suppression costs. These amounts may not be
10 used to fund agency indirect and administrative expenses.

11 NEW SECTION. **Sec. 9. FOR THE WASHINGTON STATE PATROL**
12 Disaster Response Account—State Appropriation \$14,298,000

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriations are provided solely
15 for Washington state fire service resource mobilization costs
16 incurred in response to an emergency or disaster authorized under RCW
17 43.43.960 through 43.43.964.

18 NEW SECTION. **Sec. 10. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **FIRE CONTINGENCY**

20 Budget Stabilization Account Appropriation (FY 2015) . . . \$14,298,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriations are provided solely
23 for expenditure into the disaster response account to be used for any
24 Washington state fire service resource mobilization costs incurred in
25 response to an emergency or disaster authorized under RCW 43.43.960
26 through 43.43.964.

27 NEW SECTION. **Sec. 11. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **DISASTER RESPONSE ACCOUNT**

29 Budget Stabilization Account Appropriation (FY 2015) . . . \$13,000,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the disaster response account for emergency
33 disaster and fire suppression costs incurred by the military
34 department.

1 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES—DEVELOPMENTAL DISABILITIES DIVISION**

3	General Fund—State Appropriation (FY 2015)	\$10,625,000
4	General Fund—Federal Appropriation.	\$10,625,000
5	TOTAL APPROPRIATION.	\$21,250,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely to
8 fully satisfy the first amended supplemental judgment and order and
9 second amended final judgment on jury verdict issued by the Thurston
10 county superior court on September 5, 2014, in the case of *Rekhter v.*
11 *DSHS*, cause no. 07-2-00895-8.

12 NEW SECTION. **Sec. 13. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES—LONG-TERM CARE ADMINISTRATION**

14	General Fund—State Appropriation (FY 2015)	\$25,875,000
15	General Fund—Federal Appropriation.	\$25,875,000
16	TOTAL APPROPRIATION.	\$51,750,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely to
19 fully satisfy the first amended supplemental judgment and order and
20 second amended final judgment on jury verdict issued by the Thurston
21 county superior court on September 5, 2014, in the case of *Rekhter v.*
22 *DSHS*, cause no. 07-2-00895-8.

23 NEW SECTION. **Sec. 14. FOR THE ECONOMIC AND REVENUE FORECAST**
24 **COUNCIL**

25 In addition to the forecasts prepared and approved under RCW
26 82.33.010 and 82.33.020, no later than February 20, 2015, the
27 supervisor of the economic and revenue forecast council must prepare
28 and submit, and the council must approve, an official state economic
29 and revenue forecast, along with optimistic and pessimistic
30 unofficial forecasts.

31 NEW SECTION. **Sec. 15.** This act is necessary for the immediate
32 preservation of the public peace, health, or safety, or support of
33 the state government and its existing public institutions, and takes
34 effect immediately.

--- END ---