

SHB 1105 - S COMM AMD  
By Committee on Ways & Means

1 Strike everything after the enacting clause and insert the  
2 following:

3 NEW SECTION. **Sec. 1. FOR THE OFFICE OF THE STATE ACTUARY**

4 General Fund—State Appropriation (FY 2015). . . . . \$276,000

5 The appropriation in this section is subject to the following  
6 conditions and limitations: \$276,000 of the general fund—state  
7 appropriation for fiscal year 2015 is provided to improve the  
8 legislature's access to independent and objective health care  
9 actuarial analysis.

10 NEW SECTION. **Sec. 2. FOR THE MILITARY DEPARTMENT**

11 Disaster Response Account—State Appropriation. . . . . \$11,460,000

12 Disaster Response Account—Federal Appropriation. . . . . \$6,141,000

13 TOTAL APPROPRIATION. . . . . \$17,601,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations: The appropriations are provided solely  
16 for disasters declared by the governor and may be spent only with the  
17 approval of the office of financial management.

18 NEW SECTION. **Sec. 3. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

20 General Fund—State Appropriation (FY 2015). . . . . \$9,424,000

21 General Fund—Federal Appropriation. . . . . (\$2,459,000)

22 TOTAL APPROPRIATION. . . . . \$6,965,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations: The amount provided in this section is  
25 for increased costs of services for children and families, including  
26 supervised visitation and extended foster care.

27 NEW SECTION. **Sec. 4. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES—MENTAL HEALTH DIVISION—COMMUNITY SERVICES**

29 General Fund—State Appropriation (FY 2015). . . . . \$11,999,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The entire appropriation is provided solely to reimburse  
4 regional support networks for increased costs that are not covered  
5 under the Medicaid program and that are incurred in order to meet  
6 statutory obligations to provide individualized mental health  
7 treatment in appropriate settings to individuals who are detained or  
8 committed under the involuntary treatment act. Prior to distributing  
9 funds to a regional support network requesting reimbursement for  
10 costs relative to increased utilization, the department must receive  
11 adequate documentation of such increased utilization and costs.

12 (2) In addition to those authorized in section 204(1)(d), chapter  
13 221, Laws of 2014, an additional 30 nonforensic beds per day are  
14 allocated for use by regional support networks at western state  
15 hospital.

16 NEW SECTION. **Sec. 5. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES—MENTAL HEALTH DIVISION—INSTITUTIONAL SERVICES**

18 General Fund—State Appropriation (FY 2015). . . . . \$8,621,000

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) \$1,425,000 of the appropriation is provided solely for the  
22 startup and operation of a 30 bed civil ward at western state  
23 hospital.

24 (2) \$450,000 of the appropriation is provided solely for the  
25 startup and operation of a 15 bed forensic ward at western state  
26 hospital.

27 (3) \$106,000 of the appropriation is provided solely to increase  
28 the number of staff providing competency evaluation services.

29 (4) \$339,000 of the appropriation is provided solely for the  
30 startup and operation of a psychiatric intensive care unit to provide  
31 specialized intensive care to assaultive patients from western and  
32 eastern state hospitals.

33 (5) \$318,000 of the appropriation is provided solely to expand  
34 the use of psychiatric emergency response teams at western and  
35 eastern state hospitals.

36 (6) \$459,000 of the appropriation is provided solely for  
37 assignment pay to improve recruitment and retention of psychiatrists  
38 at eastern and western state hospitals.

1 (7) \$5,524,000 of the appropriation is provided for covering  
2 increased costs of operations at the state hospitals. By April 1,  
3 2015, the department shall prepare and submit to the office of  
4 financial management and the fiscal committees of the legislature a  
5 staffing plan for the state institutions of the mental health  
6 division that will maintain expenditures within appropriated levels.

7 NEW SECTION. **Sec. 6. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
8 **SERVICES—MENTAL HEALTH DIVISION—PROGRAM SUPPORT**

9	General Fund—State Appropriation (FY 2015). . . . .	\$535,000
10	General Fund—Federal Appropriation. . . . .	\$115,000
11	TOTAL APPROPRIATION. . . . .	\$650,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$335,000 of the general fund—state appropriation and the  
15 entire general fund—federal appropriation are provided solely for  
16 coordination of efforts to meet statutory obligations to provide  
17 individualized mental health treatment in appropriate settings to  
18 individuals who are detained or committed under the involuntary  
19 treatment act.

20 (2) \$200,000 of the general fund—state appropriation is provided  
21 solely for increasing the number of community competency evaluations  
22 that can be done under chapter 284, Laws of 2013 (ESSB 5551).

23 NEW SECTION. **Sec. 7. FOR THE CONSERVATION COMMISSION**

24	Budget Stabilization Account Appropriation (FY 2015) . . .	\$1,165,000
25	General Fund—Federal Appropriation. . . . .	\$1,538,000
26	TOTAL APPROPRIATION. . . . .	\$2,703,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The appropriations are provided solely to  
29 protect water quality, prevent crop damage, and help landowners  
30 recover from losses sustained during the Carlton Complex fire.

31 NEW SECTION. **Sec. 8. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32	Budget Stabilization Account Appropriation (FY 2015) . .	\$62,704,000
33	General Fund—Federal Appropriation. . . . .	\$9,661,000
34	TOTAL APPROPRIATION. . . . .	\$72,365,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations: The appropriations are provided solely  
3 for costs of emergency fire suppression. These amounts may not be  
4 used to fund agency indirect and administrative expenses.

5 NEW SECTION. **Sec. 9. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
6 Budget Stabilization Account Appropriation (FY 2015). . . . \$771,000

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The appropriations are provided solely to  
9 pay for emergency fire suppression costs, emergency seeding, winter  
10 feeding of deer, and emergency fence repair costs. These amounts may  
11 not be used to fund agency indirect and administrative expenses.

12 NEW SECTION. **Sec. 10. FOR THE WASHINGTON STATE PATROL**  
13 Disaster Response Account—State Appropriation . . . . . \$12,547,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 Washington state fire service resource mobilization costs incurred in  
17 response to an emergency or disaster authorized under RCW 43.43.960  
18 through 43.43.964.

19 NEW SECTION. **Sec. 11. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
20 **FIRE CONTINGENCY**  
21 Budget Stabilization Account Appropriation (FY 2015) . . . \$12,547,000

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The appropriation is provided solely for  
24 expenditure into the disaster response account to be used for any  
25 Washington state fire service resource mobilization costs incurred in  
26 response to an emergency or disaster authorized under RCW 43.43.960  
27 through 43.43.964.

28 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES—DEVELOPMENTAL DISABILITIES DIVISION**  
30 General Fund—State Appropriation (FY 2015) . . . . . \$10,625,000  
31 General Fund—Federal Appropriation. . . . . \$10,625,000  
32 TOTAL APPROPRIATION. . . . . \$21,250,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The appropriations are provided solely to

1 fully satisfy the first amended supplemental judgment and order and  
2 second amended final judgment on jury verdict issued by the Thurston  
3 county superior court on September 5, 2014, in the case of *Rekhter v.*  
4 *DSHS*, cause no. 07-2-00895-8.

5 NEW SECTION. **Sec. 13. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES—LONG-TERM CARE ADMINISTRATION**

7	General Fund—State Appropriation (FY 2015) . . . . .	\$24,769,000
8	General Fund—Federal Appropriation. . . . .	\$24,875,000
9	TOTAL APPROPRIATION. . . . .	\$49,644,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations: The appropriations are provided solely to  
12 fully satisfy the first amended supplemental judgment and order and  
13 second amended final judgment on jury verdict issued by the Thurston  
14 county superior court on September 5, 2014, in the case of *Rekhter v.*  
15 *DSHS*, cause no. 07-2-00895-8.

16 **Sec. 14.** RCW 82.33.020 and 2012 1st sp.s. c 8 s 3 are each  
17 amended to read as follows:

18 (1) Four times each year the supervisor must prepare, subject to  
19 the approval of the economic and revenue forecast council under RCW  
20 82.33.010:

- 21 (a) An official state economic and revenue forecast;
- 22 (b) An unofficial state economic and revenue forecast based on  
23 optimistic economic and revenue projections; and
- 24 (c) An unofficial state economic and revenue forecast based on  
25 pessimistic economic and revenue projections.

26 (2) The supervisor must submit forecasts prepared under this  
27 section, along with any unofficial forecasts provided under RCW  
28 82.33.010, to the governor and the members of the committees on ways  
29 and means and the chairs of the committees on transportation of the  
30 senate and house of representatives, including one copy to the staff  
31 of each of the committees, on or before November 20th, February 20th  
32 in the even-numbered years, March 20th in the odd-numbered years,  
33 June 27th, and September 27th. In fiscal year 2015, the March 20th  
34 forecast shall be submitted on or before February 20, 2015. All  
35 forecasts must include both estimated receipts and estimated revenues  
36 in conformance with generally accepted accounting principles as  
37 provided by RCW 43.88.037. In odd-numbered years, the period covered

1 by forecasts for the state general fund and related funds must cover  
2 the current fiscal biennium and the next ensuing fiscal biennium. In  
3 even-numbered years, the period covered by the forecasts for the  
4 state general fund and related funds shall be current fiscal and the  
5 next two ensuing fiscal biennia.

6 (3) All agencies of state government must provide to the  
7 supervisor immediate access to all information relating to economic  
8 and revenue forecasts. Revenue collection information must be  
9 available to the supervisor the first business day following the  
10 conclusion of each collection period.

11 (4) The economic and revenue forecast supervisor and staff must  
12 co-locate and share information, data, and files with the tax  
13 research section of the department of revenue but may not duplicate  
14 the duties and functions of one another.

15 (5) As part of its forecasts under subsection (1) of this  
16 section, the supervisor must provide estimated revenue from tuition  
17 fees as defined in RCW 28B.15.020.

18 (6) The economic and revenue forecast council must, in  
19 consultation with the economic and revenue forecast work group  
20 created in RCW 82.33.040, review the existing economic and revenue  
21 forecast council revenue model, data, and methodologies and in light  
22 of recent economic changes, engage outside experts if necessary, and  
23 recommend changes to the economic and revenue forecast council  
24 revenue forecasting process to increase confidence and promote  
25 accuracy in the revenue forecast. The recommendations are due by  
26 September 30, 2012, and every five years thereafter.

27 NEW SECTION. **Sec. 15.** Sections 1 through 13 of this act are  
28 each added to 2013 2nd sp.s. c 4 (uncodified).

29 NEW SECTION. **Sec. 16.** This act is necessary for the immediate  
30 preservation of the public peace, health, or safety, or support of  
31 the state government and its existing public institutions, and takes  
32 effect immediately."

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33 On page 1, line 1 of the title, after "matters;" strike the  
34 remainder of the title and insert: "amending RCW 82.33.020; adding

1 new sections to 2013 2nd sp.s. c 4 (uncodified); making  
2 appropriations; and declaring an emergency."

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