BILL REQUEST - CODE REVISER'S OFFICE

- BILL REQ. #: S-2620.7/15 7th draft
- ATTY/TYPIST: BP:eab
- BRIEF DESCRIPTION: Making transportation appropriations for the 2013-2015 and 2015-2017 fiscal biennia.

1 AN ACT Relating to transportation funding and appropriations; 2 amending RCW 43.19.642, 46.63.170, 46.68.320, 47.29.170, 47.56.403, 3 and 47.56.876; amending 2014 c 222 ss 101, 103, 104, 105, 201-205, 207-223, 301, 303-311, 401, 402, and 407 (uncodified); amending 2013 4 5 c 306 s 206 (uncodified); adding a new section to 2013 c 306 (uncodified); creating new sections; making appropriations б and 7 authorizing expenditures for capital improvements; and declaring an 8 emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10

2015-2017 FISCAL BIENNIUM

NEW SECTION. Sec. 1. (1) The transportation budget of the state 11 12 is hereby adopted and, subject to the provisions set forth, the 13 several amounts specified, or as much thereof as may be necessary to accomplish the purposes designated, are hereby appropriated from the 14 15 several accounts and funds named to the designated state agencies and 16 offices for employee compensation and other expenses, for capital projects, and for other specified purposes, including the payment of 17 any final judgments arising out of such activities, for the period 18 19 ending June 30, 2017.

1 (2) Unless the context clearly requires otherwise, the 2 definitions in this subsection apply throughout this act.

3 (a) "Fiscal year 2016" or "FY 2016" means the fiscal year ending
4 June 30, 2016.

5 (b) "Fiscal year 2017" or "FY 2017" means the fiscal year ending 6 June 30, 2017.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an 9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent 11 only for the specified purpose. Unless otherwise specifically 12 authorized in this act, any portion of an amount provided solely for 13 a specified purpose that is not expended subject to the specified 14 conditions and limitations to fulfill the specified purpose shall 15 lapse.

(f) "Reappropriation" means appropriation and, unless the context clearly provides otherwise, is subject to the relevant conditions and limitations applicable to appropriations.

19 (g) "LEAP" means the legislative evaluation and accountability 20 program committee.

21

GENERAL GOVERNMENT AGENCIES-OPERATING

22	NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
23	HISTORIC PRESERVATION
24	Motor Vehicle Account—State Appropriation \$446,000
25	NEW SECTION. Sec. 102. FOR THE UTILITIES AND TRANSPORTATION
26	COMMISSION
27	Grade Crossing Protective Account—State
28	Appropriation
29	NEW SECTION. Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT
30	Motor Vehicle Account—State Appropriation \$1,766,000
31	Puget Sound Ferry Operations Account—State
32	Appropriation
33	TOTAL APPROPRIATION
34	The appropriations in this section are subject to the following

35 conditions and limitations:

1 (1) \$70,000 of the Puget Sound ferry operations account—state 2 appropriation is provided solely for the state's share of the marine 3 salary survey.

4 (2) \$935,000 of the motor vehicle account-state appropriation is provided solely for the office of financial management, from funds 5 set aside out of statewide fuel taxes distributed to counties б 7 according to RCW 46.68.120(3), to contract with the Washington state association of counties to develop, 8 implement, and report on 9 transportation metrics associated with transportation system policy goals outlined in RCW 47.04.280. The Washington state association of 10 counties, in cooperation with state agencies, must: Evaluate and 11 12 implement opportunities to streamline reporting of county 13 transportation financial data; expand reporting and collection of 14 short-span bridge and culvert data; evaluate and report on the impact of increased freight and rail traffic on county roads; evaluate, 15 implement, and report on the opportunities to trade federally project 16 funds for state or local funds; and evaluate, implement, and report 17 18 on the opportunities for improved capital project management and 19 delivery.

20 (3) \$100,000 of the motor vehicle account-state appropriation is provided solely for the office of financial management, from funds 21 set aside out of statewide fuel taxes distributed to counties 22 according to RCW 46.68.120(3), to contract with the Washington state 23 24 association of counties to work with the department of fish and to 25 wildlife develop programmatic agreements for maintenance, 26 preservation, rehabilitation, and replacement of water crossing structures. By December 31, 2016, a report must be presented to the 27 28 legislature on the implementation of developed voluntary programmatic 29 agreements.

32NEW SECTION.Sec. 105. FOR THE STATE PARKS AND RECREATION33COMMISSION

34 Motor Vehicle Account—State Appropriation \$986,000

The appropriation in this section is subject to the following conditions and limitations: The entire appropriation in this section is provided solely for road maintenance purposes.

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1 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF AGRICULTURE

2 Motor Vehicle Account—State Appropriation. \$1,212,000

3 <u>NEW SECTION.</u> Sec. 107. FOR THE LEGISLATIVE EVALUATION AND

4 ACCOUNTABILITY PROGRAM COMMITTEE

б

TRANSPORTATION AGENCIES—OPERATING

7NEW SECTION.Sec. 201.FOR THE WASHINGTON TRAFFIC SAFETY8COMMISSION

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) \$6,500,000 of the highway safety account—federal 17 appropriation is provided solely for federal funds that may be 18 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 19 2015-2017 fiscal biennium.

20 (2) The commission may continue to oversee pilot projects implementing the use of automated traffic safety cameras to detect 21 speed violations within cities west of the Cascade mountains that 22 have a population over one hundred ninety-five thousand. For the 23 24 purposes of pilot projects in this subsection, no more than one 25 automated traffic safety camera may be used to detect speed violations within any one jurisdiction. 26

(a) The commission shall comply with RCW 46.63.170 inadministering the pilot projects.

(b) By January 1, 2017, any local authority that is operating an automated traffic safety camera to detect speed violations must provide a summary to the transportation committees of the legislature concerning the use of the cameras and data regarding infractions, revenues, and costs.

(3) \$99,000 of the highway safety account—state appropriation is
 provided solely for a program manager to administer the pedestrian
 safety advisory council. If chapter . . . (Substitute Senate Bill No.

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5957), Laws of 2015 (pedestrian safety advisory council) is not
 enacted by June 30, 2015, the amount provided in this subsection
 lapses.

4	NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD
5	Rural Arterial Trust Account—State Appropriation \$969,000
б	Motor Vehicle Account—State Appropriation \$2,283,000
7	County Arterial Preservation Account—State
8	Appropriation
9	TOTAL APPROPRIATION
10	NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD

13NEW SECTION.Sec. 204.FOR THE JOINT TRANSPORTATION COMMITTEE14Motor Vehicle Account—State Appropriation.\$1,352,000

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) \$250,000 of the motor vehicle account-state appropriation is 17 18 from the cities statewide fuel tax distributions under RCW 46.68.110(2) and is provided solely for a study to identify prominent 19 road-rail conflicts and to recommend a program to help communities 20 best accommodate and address impacts of the projected increase in 21 22 rail traffic critical to the Washington economy and the state's 23 competitiveness in world trade. The study will be conducted by the joint transportation committee and will be done in coordination with 24 25 the marine cargo forecast study conducted by the Washington public ports association. 26

(2) The Alaskan Way viaduct replacement project is a major 27 28 initiative to address congestion and safety issues on the Seattle 29 central waterfront. The joint transportation committee must convene a subcommittee for legislative oversight of the Alaskan Way viaduct 30 31 replacement project. The Alaskan Way viaduct legislative oversight subcommittee must be made up of six members, two appointed by the 32 33 chair and ranking member of the senate transportation committee, two appointed by the chair and ranking member of the house of 34 representatives transportation committee, one designee of the 35 governor, and one citizen jointly appointed by the executive 36

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1 committee of the joint transportation committee. The citizen 2 appointee must be a Washington state resident. At least two of the 3 legislative members must be from the legislative districts served by 4 the Alaskan Way viaduct replacement project.

5 NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION б Motor Vehicle Account—State Appropriation. \$2,002,000 7 Multimodal Transportation Account—State 8 9 10 NEW SECTION. Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC 11 INVESTMENT BOARD 12 Motor Vehicle Account—State Appropriation \$729,000 13 NEW SECTION. Sec. 207. FOR THE WASHINGTON STATE PATROL 14 State Patrol Highway Account—State 15 State Patrol Highway Account—Federal 16 17 18 State Patrol Highway Account—Private/Local 19 Highway Safety Account—State Appropriation. \$770,000 20 21 Multimodal Transportation Account—State 22 23 TOTAL APPROPRIATION. \$396,410,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Washington state patrol officers engaged in off-duty 26 uniformed employment providing traffic control services to the 27 department of transportation or other state agencies may use state 28 29 patrol vehicles for the purpose of that employment, subject to 30 guidelines adopted by the chief of the Washington state patrol. The 31 Washington state patrol must be reimbursed for the use of the vehicle 32 at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state 33 34 patrol.

35 (2) \$510,000 of the state patrol highway account—state36 appropriation is provided solely for the ignition interlock program

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1 at the Washington state patrol to provide funding for two staff to 2 work and provide support for the program in working with 3 manufacturers, service centers, technicians, and participants in the 4 program.

5	NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING
б	Marine Fuel Tax Refund Account—State
7	Appropriation
8	Motorcycle Safety Education Account—State
9	Appropriation
10	State Wildlife Account—State Appropriation \$949,000
11	Highway Safety Account—State Appropriation \$186,053,000
12	Highway Safety Account—Federal Appropriation \$3,573,000
13	Motor Vehicle Account—State Appropriation \$84,978,000
14	Motor Vehicle Account—Federal Appropriation \$362,000
15	Motor Vehicle Account—Private/Local Appropriation \$1,544,000
16	Ignition Interlock Device Revolving Account—State
17	Appropriation
18	Department of Licensing Services Account—State
19	Appropriation
20	TOTAL APPROPRIATION

The appropriations in this section are subject to the following conditions and limitations:

(1) \$27,412,000 of the highway safety account—state appropriation 23 24 is provided solely for business and technology modernization. The 25 department and the state chief information officer or his or her 26 designee must provide a joint project status report to the 27 transportation committees of the legislature on at least a calendar quarter basis. The report must include, but is not limited to: 28 29 Detailed information about the planned and actual scope, schedule, and budget; status of key vendor and other project deliverables; and 30 a description of significant changes to planned deliverables or 31 system functions over the life of the project. Project staff will 32 periodically brief the committee or committee staff on system 33 security and data protection measures. 34

35 (2) \$5,059,000 of the motor vehicle account—state appropriation 36 is provided solely for replacing prorate and fuel tax computer 37 systems used to administer interstate licensing and the collection of 38 fuel tax revenues.

(3) \$3,450,000 of the highway safety account—state appropriation
 is provided solely for the implementation of an updated central
 issuance system.

4 (4) \$3,082,000 of the highway safety account—state appropriation
5 is provided solely for exam and licensing activities, including the
6 workload associated with providing driver record abstracts, and is
7 subject to the following additional conditions and limitations:

8 (a) The department may furnish driving record abstracts only to 9 those persons or entities expressly authorized to receive the 10 abstracts under Title 46 RCW;

(b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and

14 (c) The department may not enter into a contract, or otherwise 15 participate in any arrangement, with a third party or other state 16 agency for any service that results in an additional cost, in excess 17 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to 18 statutorily authorized persons or entities purchasing a driving 19 record abstract.

(5) \$57,000 of the motor vehicle account—state appropriation is provided solely for the implementation of chapter . . (Substitute Senate Bill No. 5025), Laws of 2015 (quick title service fees). If chapter . . . (Substitute Senate Bill No. 5025), Laws of 2015 is not enacted by June 30, 2015, the amount provided in this subsection lapses.

(6) \$63,000 of the highway safety account—state appropriation is
provided solely for the implementation of chapter . . . (Engrossed
Substitute Senate Bill No. 5656), Laws of 2015 (distracted driving).
If chapter . . . (Engrossed Substitute Senate Bill No. 5656), Laws of
2015 is not enacted by June 30, 2015, the amount provided in this
subsection lapses.

32	NEW SECTION.	Sec.	209.	FOR	THE	DEPARTMENT	OF	TRANSPORTATION-
33	TOLL OPERATIONS AN	D MAIN	ITENANCE	E—PR	OGRAI	МВ		

34	High Occupancy Toll Lanes Operations Account—State	
35	Appropriation	\$2,590,000
36	Motor Vehicle Account—State Appropriation	\$1,348,000
37	State Route Number 520 Corridor Account—State	
38	Appropriation	\$38,265,000

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1	State Route Number 520 Civil Penalties Account—State
2	Appropriation
3	Tacoma Narrows Toll Bridge Account—State
4	Appropriation
5	Interstate 405 Express Toll Lanes Operations
6	Account—State Appropriation
7	TOTAL APPROPRIATION

8 The appropriations in this section are subject to the following 9 conditions and limitations:

10 (1) The department shall make detailed quarterly expenditure 11 reports available to the transportation commission and to the public 12 on the department's web site using current department resources. The 13 reports must include a summary of toll revenue by facility on all 14 operating toll facilities and high occupancy toll lane systems, and 15 an itemized depiction of the use of that revenue.

16 (2) The department shall make detailed quarterly reports to the 17 governor and the transportation committees of the legislature on the 18 use of consultants in the tolling program. The reports must include 19 the name of the contractor, the scope of work, the type of contract, 20 timelines, deliverables, any new task orders, and any extensions to 21 existing consulting contracts.

22 (3) \$3,100,000 of the Interstate 405 express toll lanes 23 operations account-state appropriation, \$1,498,000 of the state route 24 number 520 corridor account-state appropriation, and \$1,291,000 of 25 the high occupancy toll lanes operations account-state appropriation 26 are provided solely for the operation and maintenance of roadside 27 toll collection systems.

28 (4) \$1,300,000 of the Tacoma Narrows toll bridge account-state appropriation and \$8,157,000 of the state route number 520 corridor 29 30 account-state appropriation are provided solely for the purposes of addressing unforeseen operations and maintenance costs on the Tacoma 31 Narrows bridge and the state route number 520 bridge, respectively. 32 33 The office of financial management shall place the amounts provided 34 in this subsection, which represent a portion of the required minimum 35 fund balance under the policy of the state treasurer, in unallotted 36 status. The office may release the funds only when it determines that 37 all other funds designated for operations and maintenance purposes 38 have been exhausted.

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1 (5) \$6,831,000 of the Interstate 405 express toll lanes 2 operations account-state appropriation is provided solely for related to the express toll lane 3 operational costs facility, including the customer service center vendor, transponders, credit 4 card fees, printing and postage, rent, office supplies, telephone and 5 6 communications equipment, computers, and vehicle operations.

7 (6) \$5,000 of the motor vehicle account—state appropriation is 8 provided solely for membership dues for the alliance for toll 9 interoperability.

10 (7) \$56,000 of the high occupancy toll lanes operations account-11 state appropriation, \$1,124,000 of the state route number 520 corridor account-state appropriation, and \$596,000 of the Tacoma 12 Narrows toll bridge account-state appropriation are provided solely 13 14 for the department to develop a request for proposals for a new tolling customer service center. The department must address the 15 replacement of the Wave2Go ferry ticketing system that is reaching 16 17 the end of its useful life by developing functional and technical 18 requirements that integrate Washington state ferries ticketing into 19 the new tolling division customer service center toll collection 20 system.

(8) \$3,000,000 of the state route number 520 civil penalties 21 22 account—state appropriation is provided solely to implement 23 chapter . . . (Substitute Senate Bill No. 5481), Laws of 2015 (tolling customer service reform) to improve integration between the 24 25 Good to Go! electronic tolling system with the pay-by-mail system 26 through increased communication with customers, mobile platforms for customers to manage their Good to Go! accounts, and a one-time toll 27 28 amnesty program. Within this amount \$1,000,000 is for the department 29 to implement a tiered penalty reduction pilot program at the customer 30 service representative level to provide customers with improved service and opportunity to address issues with prepaid tolling 31 32 accounts and other possible mitigating factors that led to a civil 33 penalty and administrative fees being assessed. By June 30, 2017, the department shall report how many people with Good to Go! accounts 34 were issued civil penalties for each toll facility and whether that 35 36 number was reduced each fiscal year in the biennium. The department shall also report on the number of customer contacts that occur, 37 38 number of civil penalties reduced or waived, the amount of the total 39 civil penalties that are waived, and the number of customers that are

1 referred to the administrative law judge process during the biennium.
2 If chapter . . (Substitute Senate Bill No. 5481), Laws of 2015 is
3 not enacted by June 30, 2015, the amount provided in this subsection
4 lapses.

5	NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION-			
6	INFORMATION TECHNOLOGY—PROGRAM C			
7	Transportation Partnership Account—State			
8	Appropriation			
9	Motor Vehicle Account—State Appropriation \$67,458,000			
10	Multimodal Transportation Account—State			
11	Appropriation			
12	Transportation 2003 Account (Nickel Account)—State			
13	Appropriation			
14	Puget Sound Ferry Operations Account—State			
15	Appropriation			
16	TOTAL APPROPRIATION			
17	The appropriations in this section are subject to the following			
18	conditions and limitations: \$1,460,000 of the transportation			
19	partnership account—state appropriation and \$1,460,000 of the			
20	transportation 2003 account (nickel account)-state appropriation are			
21	provided solely for maintaining the department's project management			
22	reporting system.			
23	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION-			
24	FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION-PROGRAM D-			
25	OPERATING			
26	Motor Vehicle Account—State Appropriation \$27,098,000			
27	State Route Number 520 Corridor Account—State			
28	Appropriation			
29	TOTAL APPROPRIATION			
30	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION-			
31	AVIATION-PROGRAM F			
32	Aeronautics Account—State Appropriation \$8,143,000			
33	Aeronautics Account—Federal Appropriation \$4,100,000			
34	Aeronautics Account—Private/Local Appropriation \$60,000			
35	TOTAL APPROPRIATION			

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The appropriations in this section are subject to the following 1 conditions and limitations: \$4,137,000 of the aeronautics account-2 state appropriation is provided solely for airport investment studies 3 and the airport aid grant program, which provides competitive grants 4 5 to public airports for pavement, safety, maintenance, planning, and security. Of this amount, \$637,000 lapses if chapter б . . . (Substitute Senate Bill No. 5324), Laws of 2015 (aircraft excise 7 taxes) is not enacted by June 30, 2015. 8

9	<u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION-
10	PROGRAM DELIVERY MANAGEMENT AND SUPPORT-PROGRAM H
11	Motor Vehicle Account—State Appropriation \$50,370,000
12	Motor Vehicle Account—Federal Appropriation \$500,000
13	Multimodal Transportation Account—State
14	Appropriation

 15
 TOTAL APPROPRIATION.
 \$51,120,000

16 The appropriations in this section are subject to the following 17 conditions and limitations:

18 (1) The real estate services division of the department must 19 recover the cost of its efforts from sale proceeds and fund 20 additional future sales from those proceeds.

(2) During the 2015-2017 fiscal biennium, in instances on private 21 22 property when naturally occurring beaver dams and the water contained 23 behind the dams pose an imminent threat to Washington state highway infrastructure, personal property, and individual safety in the event 24 of dam failure, the department shall: (a) Notify the private property 25 owner or owners of the threat; (b) perform a risk assessment to the 26 state highway infrastructure, personal property, and public safety or 27 28 loss of life; (c) coordinate with the department of fish and wildlife 29 to perform an environmental risk assessment and develop a suggested 30 beaver management plan to reduce or eliminate the risk of failure; and (d) produce a joint agency management plan with the department of 31 fish and wildlife for the site and involve local jurisdictions and 32 nongovernmental organizations to help execute the recommendations as 33 devised by the state agencies. Further, within that joint agency 34 35 plan, the department and department of fish and wildlife shall identify and prioritize potential remedies to include culvert 36 replacement, infrastructure upgrade, wildlife management tools, dam 37

1 maintenance, water level controls, and any other identifiable
2 solution.

3	NEW SECTION.	Sec. 214.	FOR THE	DEPARTMENT	OF	TRANSPORTATION-
4	ECONOMIC PARTNERSH	IPS—PROGRAM	K			
5	Motor Vehicle Acco	unt—State A	ppropriat	ion		\$582,000

9 The appropriations in this section are subject to the following 10 conditions and limitations:

11 \$1,000,000 of the transportation innovative partnership (1) account-state appropriation is provided solely for at least eight new 12 13 electric vehicle fast-charging stations along the Interstate 90 14 corridor from Seattle to Spokane and the Puget Sound Interstate 5 corridor. To the greatest extent practicable, the department must 15 develop and deliver the electric vehicle fast-charging stations 16 17 through the use of joint investment strategies and partnerships with the private sector. Any electric vehicle fast-charging station 18 19 installed by the department using funds from this section must charge 20 a fee for the use of the fast-charging station to charge an electric vehicle. If chapter . . . (Substitute Senate Bill No. 5333), Laws of 21 2015 is not enacted by June 30, 2015, the entire transportation 22 innovate partnership account appropriation in this section lapses. 23

(2) The economic partnerships program must continue to explore
 retail partnerships at state-owned park and ride facilities, as
 authorized in RCW 47.04.295.

27 NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MAINTENANCE-PROGRAM M 28 Motor Vehicle Account—State Appropriation. \$397,329,000 29 30 Motor Vehicle Account—Federal Appropriation. \$7,000,000 31 State Route Number 520 Corridor Account—State 32 Tacoma Narrows Toll Bridge Account—State 33 34 35

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) \$4,448,000 of the state route number 520 corridor account—
4 state appropriation is provided solely to maintain the state route
5 number 520 floating bridge. These funds must be used in accordance
6 with RCW 47.56.830(3).

7 (2) \$1,768,000 of the Tacoma Narrows toll bridge account—state
8 appropriation is provided solely to maintain the new Tacoma Narrows
9 bridge. These funds must be used in accordance with RCW 47.56.830(3).

10 (3) When regional transit authority construction activities are 11 visible from a state highway, the department shall allow the regional 12 transit authority to place safe and appropriate signage informing the 13 public of the purpose of the construction activity.

14 <u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION— 15 TRAFFIC OPERATIONS—PROGRAM Q—OPERATING

16	Motor Vehicle	Account—State Appropriation	\$51,572,000
17	Motor Vehicle	Account—Federal Appropriation	. \$2,050,000
18	Motor Vehicle	Account—Private/Local Appropriation	\$250,000
19	TOTAL	APPROPRIATION	\$53,872,000

20 The appropriations in this section are subject to the following 21 conditions and limitations: During the 2015-2017 fiscal biennium, the 22 department shall continue a pilot program that expands private 23 transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a 24 25 highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the 26 27 highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: 28 29 Auto transportation company vehicles regulated under chapter (a) 30 81.68 RCW; (b) passenger charter carrier vehicles regulated under 31 chapter 81.70 RCW, except marked or unmarked stretch limousines and 32 stretch sport utility vehicles as defined under department of 33 licensing rules; (c) private nonprofit transportation provider 34 vehicles regulated under chapter 81.66 RCW; and (d) private employer transportation service vehicles. For purposes of this subsection, 35 "private employer transportation service" means regularly scheduled, 36 37 fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended 38 S-2620.7/15 7th draft Code Rev/BP:eab 14

1 to authorize the conversion of public infrastructure to private, for-2 profit purposes or to otherwise create an entitlement or other claim 3 by private users to public infrastructure.

4	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION-
5	TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S
6	Motor Vehicle Account—State Appropriation \$27,415,000
7	Motor Vehicle Account—Federal Appropriation \$707,000
8	Multimodal Transportation Account—State
9	Appropriation
10	TOTAL APPROPRIATION
11	NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION-
12	TRANSPORTATION PLANNING, DATA, AND RESEARCH-PROGRAM T
13	Motor Vehicle Account—State Appropriation \$21,006,000
14	Motor Vehicle Account—Federal Appropriation \$24,885,000
15	Multimodal Transportation Account—State
16	Appropriation
17	Multimodal Transportation Account—Federal
18	Appropriation
19	Multimodal Transportation Account—Private/Local
20	Appropriation
21	TOTAL APPROPRIATION
22	NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION-
23	CHARGES FROM OTHER AGENCIES—PROGRAM U
24	Motor Vehicle Account—State Appropriation \$75,700,000
25	Motor Vehicle Account—Federal Appropriation \$500,000
26	Multimodal Transportation Account—State
27	Appropriation
28	TOTAL APPROPRIATION
29	The appropriations in this section are subject to the following
30	conditions and limitations: The department of enterprise services
31	must provide a detailed accounting of the revenues and expenditures

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of the self-insurance fund to the transportation committees of the

legislature on December 31st and June 30th of each year.

FOR THE DEPARTMENT OF TRANSPORTATION-
MV
ram Account—State
\$55,000,000
Account—State
\$17,000,000
count—State
\$39,381,000
count—Federal
\$3,242,000
· · · · · · · · · · · · · \$115,377,000
\$17,000, count—State \$39,381, count—Federal \$3,242,

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) \$25,000,000 of the multimodal transportation account—state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:

(a) \$5,500,000 of the multimodal transportation account—state appropriation is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers must be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.

25 (b) \$19,500,000 of the multimodal transportation account-state appropriation is provided solely for grants to transit agencies to 26 27 transport persons with special transportation needs. To receive a grant, the transit agency must, to the greatest extent practicable, 28 have a maintenance of effort for special needs transportation that is 29 30 no less than the previous year's maintenance of effort for special 31 needs transportation. Grants for transit agencies must be prorated based on the amount expended for demand response service and route 32 33 deviated service in calendar year 2013 as reported in the "Summary of 2013" 34 Public Transportation published by the department of 35 transportation. No transit agency may receive more than thirty 36 percent of these distributions.

37 (2) \$17,000,000 of the rural mobility grant program account—state
 38 appropriation is provided solely for grants to aid small cities in
 39 rural areas as prescribed in RCW 47.66.100.

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1 (3)(a) \$6,000,000 of the multimodal transportation account-state 2 appropriation is provided solely for a vanpool grant program for: (a) Public transit or state agencies to add vanpools or replace vans; and 3 (b) incentives for employers to increase employee vanpool use. The 4 5 grant program for public transit or state agencies will cover capital costs only; operating costs are not eligible for funding under this б 7 grant program. Additional employees may not be hired from the funds 8 provided in this section for the vanpool grant program, and 9 supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant 10 applicants and recipients to leverage funds other than state funds. 11

(b) \$1,600,000 of the amount provided in this subsection is forvanpool grants in congested corridors.

14 (c) \$400,000 of the amount provided in this subsection is 15 provided solely for the purchase of additional vans for use by 16 vanpools serving or traveling through the Joint Base Lewis-McChord 17 I-5 corridor between mile post 116 and 127.

(4) \$10,000,000 of the regional mobility grant program account—
state appropriation is reappropriated and provided solely for the
regional mobility grant projects identified in LEAP Transportation
Document 2015-2 ALL PROJECTS - Public Transportation - Program (V) as
developed March 30, 2015.

23 (5)(a) \$45,000,000 of the regional mobility grant program account 24 -state appropriation is provided solely for the regional mobility 25 grant projects identified in LEAP Transportation Document 2015-2 ALL 26 PROJECTS - Public Transportation - Program (V) as developed March 30, 2015. The department shall review all projects receiving grant awards 27 under this program at least semiannually to determine whether the 28 projects are making satisfactory progress. Any project that has been 29 30 awarded funds, but does not report activity on the project within one 31 year of the grant award, must be reviewed by the department to determine whether the grant should be terminated. The department 32 shall promptly close out grants when projects have been completed, 33 34 and any remaining funds must be used only to fund projects identified in the LEAP transportation document referenced in this subsection. 35 The department shall provide annual status reports on December 15, 36 37 2015, and December 15, 2016, to the office of financial management 38 and the transportation committees of the legislature regarding the 39 projects receiving the grants. It is the intent of the legislature to

1 appropriate funds through the regional mobility grant program only 2 for projects that will be completed on schedule. A grantee may not 3 receive more than twenty-five percent of the amount appropriated in 4 this subsection. The department shall not approve any increases or 5 changes to the scope of a project for the purpose of a grantee 6 expending remaining funds on an awarded grant.

(b) In order to be eligible to receive a grant under (a) of this 7 subsection during the 2015-2017 fiscal biennium, a transit agency 8 must establish a process for private transportation providers to 9 apply for the use of park and ride facilities. For purposes of this 10 11 subsection, (i) "private transportation provider" means: An auto 12 transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or 13 unmarked stretch limousines and stretch sport utility vehicles as 14 defined under department of licensing rules; a private nonprofit 15 16 transportation provider regulated under chapter 81.66 RCW; or a 17 private employer transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, fixed-18 route transportation service that is offered by an employer for the 19 benefit of its employees. 20

(6) Funds provided for the commute trip reduction (CTR) program may also be used for the growth and transportation efficiency center program.

(7) \$6,424,000 of the total appropriation in this section isprovided solely for CTR grants and activities.

(8) \$200,000 of the multimodal transportation account—state appropriation is contingent on the timely development of an annual report summarizing the status of public transportation systems as identified under RCW 35.58.2796.

30 (9) As a condition of eligibility to receive grant funds under 31 this section:

(a) Regional transit authorities, and cities with a population of
 more than six hundred thousand, must consider the potential impacts
 of a regional transit authority facility on parking availability for
 residents nearby and develop mitigation strategies; and

(b) Cities with a population of more than six hundred thousand
 must: (i) Approve all eligible requests for low-income restricted
 parking zone permits implemented as a result of the parking impacts
 of a regional transit authority, charging no more than five dollars
 per year for those restricted parking zone permits; and (ii) allow
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1 restricted parking zone permits for registered nonprofits located 2 within a restricted parking zone implemented as a result of the 3 parking impacts of a regional transit authority.

4	NEW SECTION.	Sec.	221.	FOR	THE	DEPARTMENT	OF	TRANSPORTATION-
5	MARINE—PROGRAM X							

11 The appropriations in this section are subject to the following 12 conditions and limitations:

13 (1) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The 14 Washington state ferries shall include a greater level of detail in 15 16 2015-2017 supplemental and 2017-2019 omnibus transportation its 17 appropriations act requests, as determined jointly by the office of financial management, the Washington state ferries, and the 18 transportation committees of the legislature. This level of detail 19 20 must include the administrative functions in the operating as well as 21 capital programs.

(2) Until a reservation system is operational on the San Juan islands inter-island route, the department shall provide the same priority loading benefits on the San Juan islands inter-island route to home health care workers as are currently provided to patients traveling for purposes of receiving medical treatment.

(3) For the 2015-2017 fiscal biennium, the department may enter
 into a distributor controlled fuel hedging program and other methods
 of hedging approved by the fuel hedging committee.

30 (4) \$87,036,000 of the Puget Sound ferry operations account—state 31 appropriation is provided solely for auto ferry vessel operating fuel 32 in the 2015-2017 fiscal biennium, which reflect cost savings from a 33 reduced biodiesel fuel requirement and, therefore, is contingent upon 34 the enactment of section 701 of this act. The amount provided in this 35 subsection represents the fuel budget for the purposes of calculating 36 any ferry fare fuel surcharge.

1 (5) When purchasing uniforms that are required by collective 2 bargaining agreements, the department shall contract with the lowest 3 cost provider.

4 (6) \$309,000 of the Puget Sound ferry operations account—state
5 appropriation is provided solely for improvements to the reservation
6 system. The department shall actively encourage ferry reservation
7 customers to use the online option for making and changing
8 reservations.

(7) \$30,000 of the Puget Sound ferry operations account-state 9 appropriation is provided solely for the marine division assistant 10 secretary's designee to the board of pilotage commissioners, who 11 12 serves as the board chair. As the agency chairing the board, the 13 department shall direct the board chair, in his or her capacity as 14 chair, to require that the report to the governor and chairs of the transportation committees required under RCW 88.16.035(1)(f) be filed 15 by September 1, 2015, and annually thereafter, and that the report 16 include the establishment of policies and procedures necessary to 17 increase the diversity of pilots, trainees, and applicants, including 18 19 a diversity action plan. The diversity action plan must articulate a comprehensive vision of the board's diversity goals and the steps it 20 21 will take to reach those goals.

22 <u>NEW SECTION.</u> Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION— 23 RAIL—PROGRAM Y—OPERATING

24	Multimodal Transportation Account—State
25	Appropriation
26	Multimodal Transportation Account—Private/Local
27	Appropriation
28	TOTAL APPROPRIATION

29 <u>NEW SECTION.</u> Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION— 30 LOCAL PROGRAMS—PROGRAM Z—OPERATING

31	Motor Vehicle Account—State Appropriation	\$8,986,000
32	Motor Vehicle Account—Federal Appropriation	\$2,567,000
33	Multiuse Roadway Safety Account—State Appropriation	. \$131,000
34	TOTAL APPROPRIATION	\$11,684,000

The appropriations in this section are subject to the following conditions and limitations: The department shall develop a framework for a federal funds exchange program with local transportation

agencies. The intent of this program is to reduce the cost of certain 1 local projects by reducing the number of local projects that are 2 funded with federal funds. The federal funds exchange program 3 framework must consider an exchange of state funds on state highway 4 projects for federal funds when the state project has met the federal 5 6 requirements or when an exchange of funds would not otherwise impact 7 the scope, schedule, or budget of the state highway project. By December 1, 2015, the department shall report to the transportation 8 committees of the legislature and the governor's office with details 9 of and recommendations for a federal funds exchange program. The 10 11 report must include an analysis of the potential costs, benefits, 12 advantages, and risks of this type of program, including a list of state and local projects that would be eligible for an exchange. The 13 14 report must also include information on similar programs within Washington state and in other states. 15

16

TRANSPORTATION AGENCIES—CAPITAL

17	NEW SECTION. Sec. 301. FOR THE FREIGHT MOBILITY STRATEGI
18	INVESTMENT BOARD
19	Freight Mobility Investment Account—State
20	Appropriation
21	Freight Mobility Multimodal Account—State
22	Appropriation
23	Freight Mobility Multimodal Account—Private/Local
24	Appropriation
25	Motor Vehicle Account—State Appropriation \$83,00
26	Motor Vehicle Account—Federal Appropriation \$3,250,00
27	TOTAL APPROPRIATION

28 <u>NEW SECTION.</u> Sec. 302. FOR THE WASHINGTON STATE PATROL
29 State Patrol Highway Account—State Appropriation. . . . \$5,260,000

30 The appropriation in this section is subject to the following 31 conditions and limitations:

32 (1) \$200,000 of the state patrol highway account—state 33 appropriation is provided solely for unforeseen emergency repairs on 34 facilities.

35 (2) \$560,000 of the state patrol highway account—state 36 appropriation is provided solely for the replacement of the roofs of

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1 the Shelton academy multipurpose building, Tacoma district office 2 building, Kennewick detachment building, and Ridgefield and Plymouth 3 buildings.

4 (3) \$150,000 of the state patrol highway account—state
5 appropriation is provided solely for upgrades to the Goldendale scale
6 to meet current certification requirements.

7 (4) \$2,350,000 of the state patrol highway account—state
8 appropriation is provided solely for funding to repair and replace
9 the academy asphalt emergency vehicle operation course.

10 (5) \$500,000 of the state patrol highway account—state 11 appropriation is provided solely for replacement of generators at 12 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

13 (6) \$150,000 of the state patrol highway account—state 14 appropriation is provided solely for painting and caulking in several 15 locations.

16 (7) \$350,000 of the state patrol highway account—state 17 appropriation is provided solely for pavement preservation at the 18 Wenatchee district office and the Spokane district office.

19 (8) \$700,000 of the state patrol highway account—state 20 appropriation is provided solely for energy upgrades at two district 21 offices and two detachments.

(9) \$300,000 of the state patrol highway account—state appropriation is provided solely for repair of the academy training tank.

25	<u>NEW SECTION.</u> Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD
26	Rural Arterial Trust Account—State
27	Appropriation
28	Motor Vehicle Account—State Appropriation \$706,000
29	County Arterial Preservation Account—State
30	Appropriation
31	TOTAL APPROPRIATION

32	<u>NEW SECTION.</u>	Sec. 304.	FOR THE	TRANSPORTATION	IMPROVEMENT	BOARD
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33	Small City Pavement and Sidewalk Account—State
34	Appropriation
35	Transportation Improvement Account—State
36	Appropriation
37	TOTAL APPROPRIATION

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 1
 NEW SECTION.
 Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—

 2
 FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—

 3
 CAPITAL

 4
 Transportation Partnership Account—State

 5
 Appropriation.

 6
 Motor Vehicle Account—State Appropriation.

 7
 TOTAL APPROPRIATION.

8 The appropriations in this section are subject to the following 9 conditions and limitations: \$211,000 of the transportation 10 partnership account-state appropriation is provided solely for completion of a new traffic management center in Shoreline, 11 12 Washington. By September 30, 2015, the department shall report to the transportation committees of the legislature and the office of 13 14 financial management on the resulting vacancy rate of the existing regional headquarters building in Shoreline, plans to consolidate 15 department staff into the building, and the schedule for terminating 16 the current lease of the Goldsmith building in Seattle, and provide 17 18 an update on future plans to consolidate agency staff within the 19 region.

20 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION-21 IMPROVEMENTS-PROGRAM I 22 Multimodal Transportation Account—State 23 24 Transportation Partnership Account—State 25 26 Motor Vehicle Account—State Appropriation. \$61,422,000 Motor Vehicle Account—Federal Appropriation. \$212,313,000 27 28 Motor Vehicle Account—Private/Local Appropriation. . . . \$167,259,000 29 Transportation 2003 Account (Nickel Account)-State 30 State Route Number 520 Corridor Account—State 31 32 State Route Number 520 Corridor Account—Federal 33 34 35 Alaskan Way Viaduct Replacement Project 36 37 Connecting Washington Account—State Appropriation. . . . \$3,700,000

1 State Route Number 520 Civil Penalties Account—State

2	Appropriation	•	•	•	•	•	•	•	•	•	•	•	•	•	•	\$15,000,000
3	TOTAL APPROPRIATION.	•	•		•		•	•		•			•		\$2	,189,460,000

4 The appropriations in this section are subject to the following 5 conditions and limitations:

С

(1) Except as provided otherwise in this section, the entire б transportation 2003 account (nickel account) appropriation and the 7 entire transportation partnership account appropriation are provided 8 solely for the projects and activities as listed by fund, project, 9 10 and amount in LEAP Transportation Document 2015-1 as developed March 11 30, 2015, Program - Highway Improvements Program (I). However, 12 limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the 13 conditions and limitations in section 603 of this act. 14

15 (2) Except as provided otherwise in this section, the entire motor vehicle account-state appropriation and motor vehicle account-16 17 federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document 2015-2 ALL PROJECTS 18 19 as developed March 30, 2015, Program - Highway Improvements Program 20 (I). Any federal funds gained through efficiencies, adjustments to the federal funds forecast, additional congressional action not 21 22 related to a specific project or purpose, or the federal funds 23 redistribution process must then be applied to highway and bridge 24 preservation activities. However, no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A). 25

26 (3) Within the motor vehicle account—state appropriation and 27 motor vehicle account—federal appropriation, the department may 28 transfer funds between programs I and P, except for funds that are 29 otherwise restricted in this act.

30 (4) The transportation 2003 account (nickel account)—state
 31 appropriation includes up to \$110,336,000 in proceeds from the sale
 32 of bonds authorized by RCW 47.10.861.

33 (5) The transportation partnership account—state appropriation 34 includes up to \$507,481,000 in proceeds from the sale of bonds 35 authorized in RCW 47.10.873.

(6) \$3,700,000 of the connecting Washington account—state
 appropriation is provided solely for the I-5/JBLM Corridor - Early
 Design project (300596S). These funds may only be used to design and
 construct projects that add general purpose lanes within the I-5/JBLM

1 corridor. Connecting Washington account funds may not be used to 2 construct high occupancy vehicle lanes, high occupancy toll lanes, or 3 express toll lanes. If chapter . . . (Engrossed Substitute Senate 4 Bill No. 5987), Laws of 2015 (transportation revenue) is not enacted 5 by June 30, 2015, the amount provided in this subsection lapses.

б (7) \$329,263,000 of the transportation partnership account—state appropriation, \$15,300,000 of the motor vehicle account-federal 7 8 appropriation, \$154,263,000 of the motor vehicle account-private/ 9 local appropriation, \$21,346,000 of the multimodal transportation account—state appropriation, \$50,110,000 of the Alaskan Way viaduct 10 11 replacement project account—state appropriation, and \$69,479,000 of 12 the transportation 2003 account (nickel account)-state appropriation 13 are provided solely for the SR 99/Alaskan Way Viaduct - Replacement 14 project (809936Z).

(8) \$13,881,000 of the transportation partnership account-state 15 16 appropriation, \$15,753,000 of the transportation 2003 account (nickel 17 appropriation, \$42,000 of account)—state the multimodal transportation account—state appropriation, and \$6,348,000 of the 18 19 motor vehicle account—federal appropriation are provided solely for the US 395/North Spokane Corridor project (600010A). Any future 20 savings on the projects must stay on the US 395/Interstate 90 21 22 corridor and be made available to the current phase of the North 23 Spokane corridor projects or any future phase of the projects.

24 (9) \$46,894,000 of the transportation partnership account—state appropriation and \$10,317,000 of the transportation 2003 account 25 (nickel account)—state appropriation are provided solely for the 26 I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This 27 28 project must be completed as soon as practicable as a design-build 29 project. Any future savings on this project or other Interstate 405 30 corridor projects must stay on the Interstate 405 corridor and be 31 made available to either the I-405/SR 167 Interchange - Direct 32 Connector project (140504C) or the I-405/Tukwila to Bellevue Widening and Express Toll Lanes project (8BI1006). 33

(10)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
 is supported over time from multiple sources, including a
 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
 state bonds, interest earnings, and other miscellaneous sources.

1 (b) The state route number 520 corridor account—state 2 appropriation includes up to \$343,505,000 in proceeds from the sale 3 of bonds authorized in RCW 47.10.879 and 47.10.886.

4 (c) The state route number 520 corridor account—federal 5 appropriation includes up to \$104,801,000 in proceeds from the sale 6 of bonds authorized in RCW 47.10.879 and 47.10.886.

7 (d) \$82,196,000 of the transportation partnership account-state 8 appropriation, \$104,801,000 of the state route number 520 corridor account—federal appropriation, and \$367,792,000 of the state route 9 number 520 corridor account-state appropriation are provided solely 10 11 for the SR 520 Bridge Replacement and HOV project (8BI1003). Of the 12 amounts appropriated in this subsection (10)(d), \$232,598,000 of the 13 state route number 520 corridor account-state appropriation must be put into unallotted status and is subject to review by the office of 14 financial management. The director of the office of 15 financial management shall consult with the joint transportation committee 16 prior to making a decision to allot these funds. 17

(e) When developing the financial plan for the project, the department shall assume that all maintenance and operation costs for the new facility are to be covered by tolls collected on the toll facility and not by the motor vehicle account.

(11) Within the amounts provided in this section, the department must continue to work with the Seattle department of transportation in their joint planning, design, outreach, and operation of the remaining west side elements including, but not limited to, the Montlake lid, the bicycle/pedestrian path, the effective network of transit connections, and the Portage Bay bridge of the SR 520 Bridge Replacement and HOV project.

(12) For urban corridors that are all or partially within a metropolitan planning organization boundary, for which the department has not initiated environmental review, and that require an environmental impact statement, at least one alternative must be consistent with the goals set out in RCW 47.01.440.

(13) The department shall itemize all future requests for the 34 construction of buildings on a project list and submit them through 35 36 the transportation executive information system as part of the department's 2016 budget submittal. It is the intent 37 of the 38 legislature that new facility construction must be transparent and 39 not appropriated within larger highway construction projects.

1 (14) Any new advisory group that the department convenes during 2 the 2015-2017 fiscal biennium must be representative of the interests 3 of the entire state of Washington.

(15) The legislature finds that there are sixteen companies 4 involved in wood preserving in the state that employ four hundred 5 б workers and have an annual payroll of fifteen million dollars. Prior to the department's switch to steel quardrails, ninety percent of the 7 twenty-five hundred mile guardrail system was constructed 8 of preserved wood and one hundred ten thousand wood guardrail posts were 9 produced annually for state use. Moreover, the policy of using steel 10 11 posts requires the state to use imported steel. Given these findings, where practicable, and until June 30, 2017, the department shall 12 include the design option to use wood guardrail posts, in addition to 13 steel posts, in new guardrail installations. The selection of posts 14 must be consistent with the agency design manual policy that existed 15 16 before December 2009.

17 <u>NEW SECTION.</u> Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION— 18 PRESERVATION—PROGRAM P

19	High Occupancy Toll Lanes Operations Account—State
20	Appropriation
21	State Route Number 520 Corridor Account—State
22	Appropriation
23	Transportation Partnership Account—State
24	Appropriation
25	Motor Vehicle Account—State Appropriation \$56,024,000
26	Motor Vehicle Account—Federal Appropriation \$352,681,000
27	Motor Vehicle Account—Private/Local Appropriation \$8,104,000
28	Transportation 2003 Account (Nickel Account)—State
29	Appropriation
30	Tacoma Narrows Toll Bridge Account—State
31	Appropriation
32	Recreational Vehicle Account—State Appropriation \$1,509,000
33	TOTAL APPROPRIATION
34	The appropriations in this section are subject to the following
35	conditions and limitations:
36	(1) Except as provided otherwise in this section the entire

36 (1) Except as provided otherwise in this section, the entire 37 transportation 2003 account (nickel account) appropriation and the 38 entire transportation partnership account appropriation are provided

1 solely for the projects and activities as listed by fund, project, 2 and amount in LEAP Transportation Document 2015-1 as developed March 3 30, 2015, Program - Highway Preservation Program (P). However, 4 limited transfers of specific line-item project appropriations may 5 occur between projects for those amounts listed subject to the 6 conditions and limitations in section 603 of this act.

7 (2) Except as provided otherwise in this section, the entire motor vehicle account-state appropriation and motor vehicle account-8 federal appropriation are provided solely for the projects and 9 activities listed in LEAP Transportation Document 2015-2 ALL PROJECTS 10 as developed March 30, 2015, Program - Highway Preservation Program 11 (P). Any federal funds gained through efficiencies, adjustments to 12 13 the federal funds forecast, additional congressional action not related to a specific project or purpose, or the federal funds 14 redistribution process must then be applied to highway and bridge 15 preservation activities. However, no additional federal funds may be 16 17 allocated to the I-5/Columbia River Crossing project (400506A).

18 (3) Within the motor vehicle account—state appropriation and 19 motor vehicle account—federal appropriation, the department may 20 transfer funds between programs I and P, except for funds that are 21 otherwise restricted in this act.

(4) The transportation 2003 account (nickel account)—state
 appropriation includes up to \$32,570,000 in proceeds from the sale of
 bonds authorized in RCW 47.10.873.

25 <u>NEW SECTION.</u> Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION— 26 TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL

29 30		Account—Private/Local Appropriation	
		Account—Federal Appropriation	
27	Motor Vehicle	Account—State Appropriation	\$5,898,000

The appropriations in this section are subject to the following 31 32 conditions and limitations: \$791,000 of the motor vehicle accountstate appropriation is provided solely for project 000005Q as state 33 matching funds for federally selected competitive grants 34 or congressional earmark projects. These moneys must be placed into 35 reserve status until such time as federal funds are secured that 36 require a state match. 37

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION-1 2 WASHINGTON STATE FERRIES CONSTRUCTION-PROGRAM W 3 Puget Sound Capital Construction Account—State 4 5 Puget Sound Capital Construction Account—Federal б 7 Puget Sound Capital Construction Account—Private/Local 8 Multimodal Transportation Account-State 9 10 11 Transportation 2003 Account (Nickel Account)-State 12 13

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) Except as provided otherwise in this section, the entire 17 appropriations in this section are provided solely for the projects 18 and activities as listed in LEAP Transportation Document 2015-2 ALL 19 PROJECTS as developed March 30, 2015, Program - Washington State 20 Ferries Capital Program (W).

(2) The Puget Sound capital construction account—state
 appropriation includes up to \$21,275,000 in proceeds from the sale of
 bonds authorized in RCW 47.10.843.

(3) \$40,617,000 of the Puget Sound capital construction account—
federal appropriation and \$608,000 of the Puget Sound capital
construction account—state appropriation are provided solely for the
Mukilteo ferry terminal (project 952515P). To the greatest extent
practicable, the department shall seek additional federal funding for
this project.

30 (4) \$4,000,000 of the Puget Sound capital construction account—
31 state appropriation is provided solely for emergency capital repair
32 costs (project 999910K). Funds may only be spent after approval by
33 the office of financial management.

(5) Consistent with RCW 47.60.662, which requires the Washington state ferry system to collaborate with passenger-only ferry and transit providers to provide service at existing terminals, the department shall ensure that multimodal access, including for passenger-only ferries and transit service providers, is not precluded by any future modifications at the terminal.

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1 (6) If the department pursues a conversion of the existing diesel 2 powered Issaquah class fleet to a different fuel source or engine 3 technology, the department must use a design-build procurement 4 process.

5 (7) Funding is included in the future biennia of the LEAP 6 transportation document referenced in subsection (1) of this section 7 for future vessel purchases. Given that the recent purchase of new 8 vessels varies from the current long range plan, the department shall 9 include in its updated long range plan revised estimates for new 10 vessel costs, size, and purchase time frames.

(8) \$325,000 of the Puget Sound capital construction account-11 12 state appropriation is provided solely for the ferry system to participate in the development of one account-based system for 13 14 customers of both the ferry system and tolling system. The current Wave2Go ferry ticketing system is reaching the end of its useful life 15 and the department is expected to develop a replacement account-based 16 17 system as part of the new tolling division customer service center 18 toll collection system.

19 <u>NEW SECTION.</u> Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION— 20 RAIL—PROGRAM Y—CAPITAL

21	Essential Rail Assistance Account—State
22	Appropriation
23	Transportation Infrastructure Account—State
24	Appropriation
25	Multimodal Transportation Account—State
26	Appropriation
27	Multimodal Transportation Account—Federal
28	Appropriation
29	TOTAL APPROPRIATION

30 The appropriations in this section are subject to the following 31 conditions and limitations:

32 (1) Except as provided otherwise in this section, the entire 33 appropriations in this section are provided solely for the projects 34 and activities as listed by project and amount in LEAP Transportation 35 Document 2015-2 ALL PROJECTS as developed March 30, 2015, Program -36 Rail Program (Y).

37 (2) \$5,000,000 of the transportation infrastructure account—state
 38 appropriation is provided solely for new low-interest loans approved

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1 by the department through the freight rail investment bank (FRIB) 2 program. The department shall issue FRIB program loans with a repayment period of no more than ten years, and charge only so much 3 is necessary to recoup the department's costs 4 interest as to administer the loans. For the 2015-2017 fiscal biennium, 5 the 6 department shall first award loans to 2015-2017 FRIB loan applicants in priority order, and then offer loans to 2015-2017 unsuccessful 7 freight rail assistance program grant applicants, if eligible. If any 8 funds remain in the FRIB program, the department may reopen the loan 9 program and shall evaluate new applications in a manner consistent 10 11 with past practices as specified in section 309, chapter 367, Laws of 12 2011. The department shall report annually to the transportation committees of the legislature and the office of financial management 13 14 on all FRIB loans issued.

(3) \$3,850,000 of the multimodal transportation account—state appropriation is for new statewide emergent freight rail assistance projects identified in the LEAP transportation document referenced in subsection (1) of this section.

19 (4) \$363,191,111 of the multimodal transportation account—federal appropriation and \$5,740,000 of the multimodal transportation account 20 21 passenger high-speed rail grants. Except for the Mount Vernon project 22 23 (P01101A), the multimodal transportation account—state funds reflect no more than one and one-half percent of the total project funds, and 24 25 are provided solely for expenditures that are not eligible for federal reimbursement. 26

(5) The department shall report to the office of financial management and the transportation committees of the legislature regarding any applications that the department submits for federal funds and the status of such applications.

31 (6)(a) \$550,000 of the essential rail assistance account—state 32 appropriation and \$305,000 of the multimodal transportation account— 33 state appropriation are provided solely for the purpose of the 34 rehabilitation and maintenance of the Palouse river and Coulee City 35 railroad line (project F01111B).

36 (b) Expenditures from the essential rail assistance account—state 37 in this subsection may not exceed the combined total of:

(i) Revenues deposited into the essential rail assistance accountfrom leases and sale of property pursuant to RCW 47.76.290; and

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(ii) Revenues transferred from the miscellaneous program account
 to the essential rail assistance account, pursuant to RCW 47.76.360,
 for the purpose of sustaining the grain train program by maintaining
 the Palouse river and Coulee City railroad.

Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION-5 NEW SECTION. LOCAL PROGRAMS-PROGRAM Z-CAPITAL 6 7 Highway Infrastructure Account—State Appropriation. . . . \$782,000 8 Highway Infrastructure Account—Federal 9 10 Transportation Partnership Account—State 11 12 Highway Safety Account—State Appropriation. \$2,782,000 13 Motor Vehicle Account—Federal Appropriation. \$17,962,000 14 Multimodal Transportation Account—State 15 \$14,343,000 16

The appropriations in this section are subject to the following conditions and limitations: Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by project and amount in LEAP Transportation Document 2015-2 ALL PROJECTS as developed March 30, 2015, Program - Local Programs (Z).

23 <u>NEW SECTION.</u> Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR
24 CAPITAL PROGRAM

25 (1) As part of its budget submittal for the 2017-2019 biennial 26 budget, the department of transportation shall provide an update to the report provided to the legislature in 2015 that: (a) Compares the 27 original project cost estimates approved in the 2003 and 2005 project 28 lists to the completed cost of the project, or the most recent 29 legislatively approved budget and total project costs for projects 30 31 not yet completed; (b) identifies highway projects that may be 32 reduced in scope and still achieve a functional benefit; (c) identifies highway projects that have experienced scope increases and 33 that can be reduced in scope; (d) identifies highway projects that 34 have lost significant local or regional contributions that were 35 36 essential to completing the project; and (e) identifies contingency amounts allocated to projects. 37

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1 (2) As part of its budget submittal for the 2017-2019 biennial 2 budget, the department of transportation shall provide an annual 3 report on the number of toll credits the department has accumulated 4 and how the department has used the toll credits.

5 <u>NEW SECTION.</u> Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR 6 CAPITAL PROGRAM

7 On a quarterly basis, the department of transportation shall 8 provide to the office of financial management and the legislative 9 transportation committees the following reports for all capital 10 programs:

11 (1) For active projects, the report must include:

(a) A TEIS version containing actual capital expenditures for all
 projects consistent with the structure of the most recently enacted
 budget;

(b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;

18 (c) The award amount, the engineer's estimate, and the number of 19 bidders for all active projects consistent with the structure of the 20 most recently enacted budget;

(d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;

(e) Highway projects that may be reduced in scope and stillachieve a functional benefit;

29 (f) Highway projects that have experienced scope increases and 30 that can be reduced in scope;

31 (g) Highway projects that have lost significant local or regional 32 contributions that were essential to completing the project; and

33 (h) Contingency amounts for all projects consistent with the 34 structure of the most recently enacted budget.

35 (2) For completed projects, the report must:

36 (a) Compare the costs and operationally complete date for 37 projects with budgets of twenty million dollars or more that are 38 funded with preexisting funds to the original project cost estimates 39 and schedule; and

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1 (b) Provide a list of nickel and TPA projects charging to the 2 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount 3 each project is charging.

4

(3) For prospective projects, the report must:

5 (a) Identify the estimated advertisement date for all projects 6 consistent with the structure of the most recently enacted 7 transportation budget that are going to advertisement during the 8 current fiscal biennium;

9 (b) Identify the anticipated operationally complete date for all 10 projects consistent with the structure of the most recently enacted 11 transportation budget that are going to advertisement during the 12 current fiscal biennium; and

13 (c) Identify the estimated cost of completion for all projects 14 consistent with the structure of the most recently enacted 15 transportation budget that are going to advertisement during the 16 current fiscal biennium.

17NEW SECTION.Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL18PROJECT EXPENDITURES

19 To the greatest extent practicable, the department of 20 transportation shall expend federal funds received for capital 21 project expenditures before state funds.

22

TRANSFERS AND DISTRIBUTIONS

23 <u>NEW SECTION.</u> Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT 24 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR 25 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND 26 TRANSPORTATION FUND REVENUE

27 Transportation Partnership Account—State 28 Highway Bond Retirement Account—State 29 30 31 Ferry Bond Retirement Account—State Appropriation. . . . \$29,230,000 32 Transportation Improvement Board Bond Retirement 33 Nondebt-Limit Reimbursable Bond Retirement Account-34 35 36 Toll Facility Bond Retirement Account—State

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2 Transportation 2003 Account (Nickel Account)—State	
3 Appropriation	25,000
4 TOTAL APPROPRIATION	959,000
5 <u>NEW SECTION.</u> Sec. 402. FOR THE STATE TREASURER—BOND RET	REMENT
6 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGE	S: FOR
7 BOND SALE EXPENSES AND FISCAL AGENT CHARGES	
8 Transportation Partnership Account—State	
9 Appropriation	512,000
10 Transportation 2003 Account (Nickel Account)—State	
11 Appropriation	45,000
12 TOTAL APPROPRIATION	57,000
13 <u>NEW SECTION.</u> Sec. 403. FOR THE STATE TREASURER-BOND RET	REMENT
14 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGE	S: FOR
15 DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE	
16 Toll Facility Bond Retirement Account—Federal	
17 Appropriation	37,000
18 <u>NEW SECTION.</u> Sec. 404. FOR THE STATE TREASURER—STATE RI	VENUES
19 FOR DISTRIBUTION	
20 Motor Vehicle Account—State Appropriation: For	
21 motor vehicle fuel tax distributions to cities	
22 and counties	358,200
23 <u>NEW SECTION.</u> Sec. 405. FOR THE STATE TREASURER—TRANSFERS	
24 Motor Vehicle Account—State Appropriation: For	
25 motor vehicle fuel tax refunds and statutory	
26 transfers\$1,269,3	319,000
27 <u>NEW SECTION.</u> Sec. 406. FOR THE DEPARTMENT OF LICE	NSING-
28 TRANSFERS	
29 Motor Vehicle Account—State Appropriation:	
30 For motor vehicle fuel tax refunds and transfers \$143,6	564,000
31 <u>NEW SECTION.</u> Sec. 407. FOR THE STATE TREASURER—ADMINIS	RATIVE
32 TRANSFERS	
33 (1) Multimodal Transportation Account—State	
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1 Appropriation: For transfer to the Puget Sound Ferry 2 (2) Regional Mobility Grant Program Account-3 4 State Appropriation: For transfer to the Multimodal 5 (3) State Route Number 520 Civil Penalties б 7 Account-State Appropriation: For transfer to the State Route Number 520 Corridor Account—State. \$1,677,000 8 (4) Capital Vessel Replacement Account—State 9 Appropriation: For transfer to the Transportation 10 2003 Account (Nickel Account)—State. \$44,814,000 11 12 (5) Motor Vehicle Account-State Appropriation: For transfer to the State Patrol Highway Account-13 14 15 (6) Multimodal Transportation Account—State 16 Appropriation: For transfer to the Puget Sound 17 Capital Construction Account—State. \$23,850,000 18 (7) Multimodal Transportation Account—State 19 Appropriation: For transfer to the Highway Safety 20 21 (8) Tacoma Narrows Toll Bridge Account-State 2.2 Appropriation: For transfer to the Motor Vehicle 23

24 NEW SECTION. Sec. 408. STATUTORY APPROPRIATIONS

25 In addition to the amounts appropriated in this act for revenue 26 for distribution, state contributions to the law enforcement 27 officers' and firefighters' retirement system, and bond retirement interest including ongoing bond registration and transfer 28 and charges, transfers, interest on registered warrants, and certificates 29 of indebtedness, there is also appropriated such further amounts as 30 may be required or available for these purposes under any statutory 31 32 formula or under any proper bond covenant made under law.

33 <u>NEW SECTION.</u> Sec. 409. The department of transportation is 34 authorized to undertake federal advance construction projects under 35 the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in 36 meeting approved highway construction and preservation objectives. 37 The legislature recognizes that the use of state funds may be

required to temporarily fund expenditures of the federal
 appropriations for the highway construction and preservation programs
 for federal advance construction projects prior to conversion to
 federal funding.

5

COMPENSATION

6 <u>NEW SECTION.</u> Sec. 501. COMPENSATION

7 The appropriations for state agencies in this act are subject to 8 the following conditions and limitations: State employee compensation 9 adjustments will be provided in accordance with funding adjustments 10 provided in the 2015-2017 omnibus appropriations act.

11

IMPLEMENTING PROVISIONS

12 <u>NEW SECTION.</u> Sec. 601. FOR THE DEPARTMENT OF TRANSPORTATION

As part of its 2016 supplemental budget submittal, the department shall provide a report to the legislature and the office of financial management that:

16 (1) Identifies, by capital project, the amount of state funding 17 that has been reappropriated from the 2013-2015 fiscal biennium into 18 the 2015-2017 fiscal biennium; and

(2) Identifies, for each project, the amount of cost savings or
 increases in funding that have been identified as compared to the
 2013 enacted omnibus transportation appropriations act.

(3) As part of the agency request for capital programs, the department shall load reappropriations separately from funds that were assumed to be required for the 2015-2017 fiscal biennium into budgeting systems.

26

NEW SECTION. Sec. 602. FOR THE DEPARTMENT OF TRANSPORTATION

(1) The department shall submit a report to the transportation committees of the legislature detailing engineering errors on highway construction projects resulting in project cost increases in excess of five hundred thousand dollars. The department must submit a full report within ninety days of the negotiated change order resulting from the engineering error.

33 (2) The department's full report must include an assessment and 34 review of:

35 (a) How the engineering error happened;

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(b) The department of the employee or employees responsible for
 the engineering error, without disclosing the name of the employee or
 employees;

4 (c) What corrective action was taken;

5 (d) The estimated total cost of the engineering error and how the 6 department plans to mitigate that cost;

7 (e) Whether the cost of the engineering error will impact the 8 overall project financial plan; and

9 (f) What action the secretary has recommended to avoid similar 10 engineering errors in the future.

11 <u>NEW SECTION.</u> Sec. 603. FUND TRANSFERS

(1) The transportation 2003 projects or improvements and the 2005 12 transportation partnership projects or improvements are listed in the 13 LEAP list titled 2015-1 as developed March 30, 2015, which consists 14 of a list of specific projects by fund source and amount over a ten-15 year period. Current fiscal biennium funding for each project is a 16 17 line-item appropriation, while the outer year funding allocations represent a ten-year plan. The department is expected to use the 18 flexibility provided in this section to assist in the delivery and 19 20 completion of all transportation partnership account and transportation 2003 account (nickel account) projects on the LEAP 21 transportation documents referenced in this act. However, 22 this section does not apply to the I-5/Columbia River Crossing project 23 24 (400506A). For the 2013-2015 and 2015-2017 project appropriations, unless otherwise provided in this act, the director of financial 25 management may authorize a transfer of appropriation authority 26 27 between projects funded with transportation 2003 account (nickel account) appropriations, or transportation partnership account 28 appropriations, in order to manage project spending and efficiently 29 30 deliver all projects in the respective program under the following 31 conditions and limitations:

32 (a) Transfers may only be made within each specific fund source33 referenced on the respective project list;

34 (b) Transfers from a project may not be made as a result of the 35 reduction of the scope of a project or be made to support increases 36 in the scope of a project;

37 (c) Each transfer between projects may only occur if the director 38 of financial management finds that any resulting change will not 39 hinder the completion of the projects as approved by the legislature.

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1 Until the legislature reconvenes to consider the 2016 supplemental 2 omnibus transportation appropriations act, any unexpended 2013-2015 3 appropriation balance as approved by the office of financial 4 management, in consultation with the legislative staff of the house 5 of representatives and senate transportation committees, may be 6 considered when transferring funds between projects;

7 (d) Transfers from a project may be made if the funds 8 appropriated to the project are in excess of the amount needed to 9 complete the project;

10 (e) Transfers may not occur for projects not identified on the 11 applicable project list;

12 (f) Transfers may not be made while the legislature is in 13 session; and

14 (g) Transfers between projects may be made, without the approval 15 of the director of the office of financial management, by the 16 department of transportation until the transfer amount by project 17 exceeds two hundred fifty thousand dollars, or ten percent of the 18 total project, whichever is less. These transfers must be reported 19 quarterly to the director of financial management and the chairs of 20 the house of representatives and senate transportation committees.

(2) At the time the department submits a request to transfer funds under this section, a copy of the request must be submitted to the transportation committees of the legislature.

24 (3) The office of financial management shall work with 25 legislative staff of the house of representatives and senate 26 transportation committees to review the requested transfers in a 27 timely manner.

28 (4) The office of financial management shall document approved 29 transfers and schedule changes in the transportation executive information system, compare changes to the legislative baseline 30 31 funding and schedules identified by project identification number identified in the LEAP transportation documents referenced in this 32 act, and transmit revised project lists to chairs of 33 the transportation committees of the legislature on a quarterly basis. 34

35 <u>NEW SECTION.</u> Sec. 604. VOLUNTARY RETIREMENT AND SEPARATION 36 INCENTIVES

37 As a management tool to reduce costs and make more effective use 38 of resources, while improving employee productivity and morale, 39 agencies may implement a voluntary retirement and/or separation Code Rev/BP:eab 39 S-2620.7/15 7th draft

program that is cost neutral or results in cost savings, including 1 costs to the state pension systems, over a two-year period following 2 the commencement of the program, provided that the program 3 is of financial management. Agencies 4 approved by the director participating in this authorization may offer voluntary retirement 5 6 and/or separation incentives and options according to procedures and quidelines established by the office of financial management, 7 in consultation with the office of the state human resources director 8 and the department of retirement systems. The options may include, 9 but are not limited to, financial incentives for voluntary separation 10 11 or retirement. An employee does not have any contractual right to a 12 financial incentive offered pursuant to this section. Offers must be reviewed and monitored jointly by the office of the state human 13 14 resources director and the department of retirement systems. Agencies must submit a report by June 30, 2017, to the legislature and the 15 16 office of financial management on the outcome of their approved 17 incentive program. The report should include information on the details of the program, including the incentive payment amount for 18 each participant, the total cost to the state, and the projected or 19 20 actual net dollar savings over the two-year period.

The department of retirement systems may collect from employers the actuarial cost of any incentive provided under this program, or any other incentive to retire provided by employers to members of the state's pension systems, for deposit in the appropriate pension account.

26 <u>NEW SECTION.</u> Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION

The department of transportation may provide up to \$3,000,000 in toll credits to Kitsap Transit for its role in passenger-only ferry service and ferry corridor-related projects. The number of toll credits provided must be equal to, but no more than, the number sufficient to meet federal match requirements for grant funding for passenger-only ferry service, but must not exceed the amount authorized in this section.

34NEW SECTION.Sec. 606.To the extent that any appropriation35authorizes expenditures of state funds from the motor vehicle36account, special category C account, Tacoma Narrows toll bridge37account, transportation 2003 account (nickel account), transportation38partnership account, transportation improvement account, Puget Sound36Code Rev/BP:eab40S-2620.7/15 7th draft

1 capital construction account, multimodal transportation account, state route number 520 corridor account, or other transportation 2 capital project account in the state treasury for a 3 state transportation program that is specified to be funded with proceeds 4 from the sale of bonds authorized in chapter 47.10 RCW, the 5 б legislature declares that any such expenditures made prior to the issue date of the applicable transportation bonds for that state 7 transportation program are intended to be reimbursed from proceeds of 8 those transportation bonds in a maximum amount equal to the amount of 9 10 such appropriation.

11 <u>NEW SECTION.</u> Sec. 607. FOR THE DEPARTMENT OF TRANSPORTATION—WEB 12 SITE REPORTING REQUIREMENTS

(1) The department of transportation shall post on its web site every report that is due from the department to the legislature during the 2015-2017 fiscal biennium on one web page. The department must post both completed reports and planned reports on a single web page.

18 (2) The department shall provide a web link for each change order 19 that is more than five hundred thousand dollars on the affected 20 project web page.

21 <u>NEW SECTION.</u> Sec. 608. FOR THE OFFICE OF FINANCIAL MANAGEMENT— 22 CENTRAL SERVICE ITEMS—RATE ADJUSTMENT

23	Highway Safety Account—State Appropriation \$336,000
24	Highway Safety Account—Federal Appropriation (\$3,000)
25	Motor Vehicle Account—State Appropriation (\$1,180,000)
26	Multimodal Transportation Account—State Appropriation (\$100,000)
27	State Patrol Highway Account—State Appropriation (\$61,0000)
28	Puget Sound Ferry Operations Account—State
29	Appropriation
30	Transportation Improvement Account—State
31	Appropriation
32	Department of Licensing Services Account—State
33	Appropriation
34	TOTAL APPROPRIATION
35	The appropriations in this section are subject to the following
36	conditions and limitations: The office of financial management shall
37	adjust allotments and appropriation schedules in the amounts
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specified, for the state agencies and central service items
 identified in LEAP Transportation Document CS - 2015, dated March 26,
 2015.

4

MISCELLANEOUS 2015-2017 FISCAL BIENNIUM

5 **Sec. 701.** RCW 43.19.642 and 2013 c 306 s 701 are each amended to 6 read as follows:

(1) Effective June 1, 2006, for agencies complying with the 7 ultra-low sulfur diesel mandate of the United States environmental 8 9 protection agency for on-highway diesel fuel, agencies shall use biodiesel as an additive to ultra-low sulfur diesel for lubricity, 10 provided that the use of a lubricity additive is warranted and that 11 12 the use of biodiesel is comparable in performance and cost with other available lubricity additives. The amount of biodiesel added to the 13 14 ultra-low sulfur diesel fuel shall be not less than two percent.

15 (2) Except as provided in subsection (5) of this section, 16 effective June 1, 2009, state agencies are required to use a minimum 17 of twenty percent biodiesel as compared to total volume of all diesel 18 purchases made by the agencies for the operation of the agencies' 19 diesel-powered vessels, vehicles, and construction equipment.

(3) All state agencies using biodiesel fuel shall, beginning on July 1, 2006, file biannual reports with the department of enterprise services documenting the use of the fuel and a description of how any problems encountered were resolved.

24 (4) By December 1, 2009, the department of enterprise services 25 shall:

26 (a) Report to the legislature on the average true price27 differential for biodiesel by blend and location; and

(b) Examine alternative fuel procurement methods that work to address potential market barriers for in-state biodiesel producers and report these findings to the legislature.

(5) During the ((2011-2013 and)) 2013-2015 <u>and 2015-2017</u> fiscal biennia, the Washington state ferries is required to use a minimum of five percent biodiesel as compared to total volume of all diesel purchases made by the Washington state ferries for the operation of the Washington state ferries diesel-powered vessels, as long as the price of a B5 biodiesel blend does not exceed the price of conventional diesel fuel by five percent or more.

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1 **Sec. 702.** RCW 46.63.170 and 2013 c 306 s 711 are each amended to 2 read as follows:

3 (1) The use of automated traffic safety cameras for issuance of4 notices of infraction is subject to the following requirements:

(a) The appropriate local legislative authority must prepare an 5 б analysis of the locations within the jurisdiction where automated 7 traffic safety cameras are proposed to be located: (i) Before enacting an ordinance allowing for the initial use of automated 8 traffic safety cameras; and (ii) before adding additional cameras or 9 relocating any existing camera to a new location within the 10 11 jurisdiction. Automated traffic safety cameras may be used to detect one or more of the following: Stoplight, railroad crossing, or school 12 speed zone violations. At a minimum, the local ordinance must contain 13 the restrictions described in this section and provisions for public 14 notice and signage. Cities and counties using automated traffic 15 safety cameras before July 24, 2005, are subject to the restrictions 16 17 described in this section, but are not required to enact an authorizing ordinance. Beginning one year after June 7, 2012, cities 18 and counties using automated traffic safety cameras must post an 19 annual report of the number of traffic accidents that occurred at 20 21 each location where an automated traffic safety camera is located as well as the number of notices of infraction issued for each camera 22 and any other relevant information about the automated traffic safety 23 24 cameras that the city or county deems appropriate on the city's or 25 county's web site.

(b) Use of automated traffic safety cameras is restricted to the following locations only: (i) Intersections of two arterials with traffic control signals that have yellow change interval durations in accordance with RCW 47.36.022, which interval durations may not be reduced after placement of the camera; (ii) railroad crossings; and (iii) school speed zones.

(c) During the 2011-2013 ((and)), 2013-2015, and 2015-2017 fiscal biennia, automated traffic safety cameras may be used to detect speed violations for the purposes of section 201(2), chapter 367, Laws of 2011 ((and)), section 201(4), chapter 306, Laws of 2013, and section <u>201(2) of this act</u> if the local legislative authority first enacts an ordinance authorizing the use of cameras to detect speed violations.

38 (d) Automated traffic safety cameras may only take pictures of 39 the vehicle and vehicle license plate and only while an infraction is 40 occurring. The picture must not reveal the face of the driver or of Code Rev/BP:eab 43 S-2620.7/15 7th draft 1 passengers in the vehicle. The primary purpose of camera placement is to take pictures of the vehicle and vehicle license plate when an 2 is infraction occurring. Cities and counties shall consider 3 installing cameras in a manner that minimizes the impact of camera 4 flash on drivers. 5

б (e) A notice of infraction must be mailed to the registered owner of the vehicle within fourteen days of the violation, or to the 7 renter of a vehicle within fourteen days of establishing the renter's 8 name and address under subsection (3)(a) of this section. The law 9 enforcement officer issuing the notice of infraction shall include 10 with it a certificate or facsimile thereof, based upon inspection of 11 photographs, microphotographs, or electronic images produced by an 12 automated traffic safety camera, stating the facts supporting the 13 notice of infraction. This certificate or facsimile is prima facie 14 evidence of the facts contained in it and is admissible in a 15 16 proceeding charging a violation under this chapter. The photographs, 17 microphotographs, or electronic images evidencing the violation must be available for inspection and admission into evidence in a 18 proceeding to adjudicate the liability for the infraction. A person 19 receiving a notice of infraction based on evidence detected by an 20 21 automated traffic safety camera may respond to the notice by mail.

(f) The registered owner of a vehicle is responsible for an infraction under RCW 46.63.030(1)(d) unless the registered owner overcomes the presumption in RCW 46.63.075, or, in the case of a rental car business, satisfies the conditions under subsection (3) of this section. If appropriate under the circumstances, a renter identified under subsection (3)(a) of this section is responsible for an infraction.

(q) Notwithstanding any other provision of law, all photographs, 29 microphotographs, or electronic images prepared under this section 30 31 are for the exclusive use of law enforcement in the discharge of duties under this section and are not open to the public and may not 32 be used in a court in a pending action or proceeding unless the 33 action or proceeding relates to a violation under this section. No 34 photograph, microphotograph, or electronic image may be used for any 35 purpose other than enforcement of violations under this section nor 36 retained longer than necessary to enforce this section. 37

38 (h) All locations where an automated traffic safety camera is 39 used must be clearly marked at least thirty days prior to activation 40 of the camera by placing signs in locations that clearly indicate to Code Rev/BP:eab 44 S-2620.7/15 7th draft 1 a driver that he or she is entering a zone where traffic laws are 2 enforced by an automated traffic safety camera. Signs placed in 3 automated traffic safety camera locations after June 7, 2012, must 4 follow the specifications and guidelines under the manual of uniform 5 traffic control devices for streets and highways as adopted by the 6 department of transportation under chapter 47.36 RCW.

7 (i) If a county or city has established an authorized automated 8 traffic safety camera program under this section, the compensation 9 paid to the manufacturer or vendor of the equipment used must be 10 based only upon the value of the equipment and services provided or 11 rendered in support of the system, and may not be based upon a 12 portion of the fine or civil penalty imposed or the revenue generated 13 by the equipment.

14 (2) Infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record 15 16 under RCW 46.52.101 and 46.52.120. Additionally, infractions 17 generated by the use of automated traffic safety cameras under this section shall be processed in the same manner as parking infractions, 18 including for the purposes of RCW 3.50.100, 35.20.220, 46.16A.120, 19 and 46.20.270(((3))) (2). The amount of the fine issued for an 20 infraction generated through the use of an automated traffic safety 21 camera shall not exceed the amount of a fine issued for other parking 22 infractions within the jurisdiction. However, the amount of the fine 23 issued for a traffic control signal violation detected through the 24 25 use of an automated traffic safety camera shall not exceed the 26 monetary penalty for a violation of RCW 46.61.050 as provided under RCW 46.63.110, including all applicable statutory assessments. 27

(3) If the registered owner of the vehicle is a rental car business, the law enforcement agency shall, before a notice of infraction being issued under this section, provide a written notice to the rental car business that a notice of infraction may be issued to the rental car business if the rental car business does not, within eighteen days of receiving the written notice, provide to the issuing agency by return mail:

35 (a) A statement under oath stating the name and known mailing 36 address of the individual driving or renting the vehicle when the 37 infraction occurred; or

38 (b) A statement under oath that the business is unable to 39 determine who was driving or renting the vehicle at the time the 40 infraction occurred because the vehicle was stolen at the time of the Code Rev/BP:eab 45 S-2620.7/15 7th draft 1 infraction. A statement provided under this subsection must be 2 accompanied by a copy of a filed police report regarding the vehicle 3 theft; or

4 (c) In lieu of identifying the vehicle operator, the rental car 5 business may pay the applicable penalty.

6 Timely mailing of this statement to the issuing law enforcement 7 agency relieves a rental car business of any liability under this 8 chapter for the notice of infraction.

9 (4) Nothing in this section prohibits a law enforcement officer 10 from issuing a notice of traffic infraction to a person in control of 11 a vehicle at the time a violation occurs under RCW 46.63.030(1) (a), 12 (b), or (c).

(5) For the purposes of this section, "automated traffic safety 13 camera" means a device that uses a vehicle sensor installed to work 14 in conjunction with an intersection traffic control system, a 15 railroad grade crossing control system, or a speed measuring device, 16 17 and a camera synchronized to automatically record one or more sequenced photographs, microphotographs, or electronic images of the 18 rear of a motor vehicle at the time the vehicle fails to stop when 19 facing a steady red traffic control signal or an activated railroad 20 21 grade crossing control signal, or exceeds a speed limit in a school speed zone as detected by a speed measuring device. During the 22 2011-2013 ((and)), 2013-2015, <u>and 2015-2017</u> fiscal biennia, 23 an 24 automated traffic safety camera includes a camera used to detect 25 speed violations for the purposes of section 201(2), chapter 367, 26 Laws of 2011 ((and)), section 201(4), chapter 306, Laws of 2013, and 27 section 201(2) of this act.

(6) During the 2011-2013 and 2013-2015 fiscal biennia, this section does not apply to automated traffic safety cameras for the purposes of section 216(5), chapter 367, Laws of 2011 and section 216(6), chapter 306, Laws of 2013.

32 Sec. 703. RCW 46.68.320 and 2010 c 247 s 702 are each amended to 33 read as follows:

(1) The regional mobility grant program account is hereby created
 in the state treasury. Moneys in the account may be spent only after
 appropriation. Expenditures from the account may be used only for the
 grants provided under RCW 47.66.030.

38 (2) Beginning with September 2007, by the last day of September,
 39 December, March, and June of each year, the state treasurer shall
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transfer from the multimodal transportation account to the regional
 mobility grant program account five million dollars.

3 (3) Beginning with September 2015, by the last day of September, 4 December, March, and June of each year, the state treasurer shall 5 transfer from the multimodal transportation account to the regional 6 mobility grant program account six million two hundred fifty thousand 7 dollars.

8 (4) During the ((2009-2011)) 2015-2017 fiscal biennium, the 9 legislature may transfer from the regional mobility grant program 10 account to the multimodal transportation account such amounts as 11 reflect the excess fund balance of the regional mobility grant 12 program account.

13 **Sec. 704.** RCW 47.29.170 and 2013 c 306 s 708 are each amended to 14 read as follows:

Before accepting any unsolicited project proposals, the commission must adopt rules to facilitate the acceptance, review, evaluation, and selection of unsolicited project proposals. These rules must include the following:

19 (1) Provisions that specify unsolicited proposals must meet 20 predetermined criteria;

(2) Provisions governing procedures for the cessation ofnegotiations and consideration;

(3) Provisions outlining that unsolicited proposals are subject to a two-step process that begins with concept proposals and would only advance to the second step, which are fully detailed proposals, if the commission so directed;

(4) Provisions that require concept proposals to include at least
the following information: Proposers' qualifications and experience;
description of the proposed project and impact; proposed project
financing; and known public benefits and opposition; and

31 (5) Provisions that specify the process to be followed if the 32 commission is interested in the concept proposal, which must include 33 provisions:

(a) Requiring that information regarding the potential project
 would be published for a period of not less than thirty days, during
 which time entities could express interest in submitting a proposal;

37 (b) Specifying that if letters of interest were received during 38 the thirty days, then an additional sixty days for submission of the 39 fully detailed proposal would be allowed; and

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1 (c) Procedures for what will happen if there are insufficient 2 proposals submitted or if there are no letters of interest submitted 3 in the appropriate time frame.

The commission may adopt other rules as necessary to avoid conflicts with existing laws, statutes, or contractual obligations of the state.

7 The commission may not accept or consider any unsolicited 8 proposals before July 1, ((2015)) <u>2017</u>.

9 **Sec. 705.** RCW 47.56.403 and 2013 c 306 s 709 are each amended to 10 read as follows:

11 (1)The department may provide for the establishment, 12 construction, and operation of a pilot project of high occupancy toll lanes on state route 167 high occupancy vehicle lanes within King 13 county. The department may issue, buy, and redeem bonds, and deposit 14 and expend them; secure and remit financial and other assistance in 15 the construction of high occupancy toll lanes, carry insurance, and 16 17 handle any other matters pertaining to the high occupancy toll lane 18 pilot project.

19 (2) Tolls for high occupancy toll lanes will be established as 20 follows:

(a) The schedule of toll charges for high occupancy toll lanes
 must be established by the transportation commission and collected in
 a manner determined by the commission.

(b) Toll charges shall not be assessed on transit buses andvanpool vehicles owned or operated by any public agency.

26 (c) The department shall establish performance standards for the 27 state route 167 high occupancy toll lane pilot project. The department must automatically adjust the toll charge, using dynamic 28 tolling, to ensure that toll-paying single-occupant vehicle users are 29 30 only permitted to enter the lane to the extent that average vehicle speeds in the lane remain above forty-five miles per hour at least 31 ninety percent of the time during peak hours. The toll charge may 32 vary in amount by time of day, level of traffic congestion within the 33 34 highway facility, vehicle occupancy, or other criteria, as the 35 commission may deem appropriate. The commission may also vary toll 36 charges for single-occupant inherently low-emission vehicles such as 37 those powered by electric batteries, natural gas, propane, or other clean burning fuels. 38

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(d) The commission shall periodically review the toll charges to
 determine if the toll charges are effectively maintaining travel
 time, speed, and reliability on the highway facilities.

4 (3) The department shall monitor the state route 167 high 5 occupancy toll lane pilot project and shall annually report to the 6 transportation commission and the legislature on operations and 7 findings. At a minimum, the department shall provide facility use 8 data and review the impacts on:

9

(a) Freeway efficiency and safety;

10 (b) Effectiveness for transit;

11 (c) Person and vehicle movements by mode;

12 (d) Ability to finance improvements and transportation services13 through tolls; and

14 (e) The impacts on all highway users. The department shall 15 analyze aggregate use data and conduct, as needed, separate surveys 16 to assess usage of the facility in relation to geographic, 17 socioeconomic, and demographic information within the corridor in 18 order to ascertain actual and perceived questions of equitable use of 19 the facility.

20 (4) The department shall modify the pilot project to address 21 identified safety issues and mitigate negative impacts to high 22 occupancy vehicle lane users.

(5) Authorization to impose high occupancy vehicle tolls for the state route 167 high occupancy toll pilot project expires if either of the following two conditions apply:

(a) If no contracts have been let by the department to begin
construction of the toll facilities associated with this pilot
project within four years of July 24, 2005; or

29 (b) If high occupancy vehicle tolls are being collected on June 30 30, ((2015)) 2017.

(6) The department of transportation shall adopt rules that allow automatic vehicle identification transponders used for electronic toll collection to be compatible with other electronic payment devices or transponders from the Washington state ferry system, other public transportation systems, or other toll collection systems to the extent that technology permits.

37 (7) The conversion of a single existing high occupancy vehicle 38 lane to a high occupancy toll lane as proposed for SR-167 must be 39 taken as the exception for this pilot project.

(8) A violation of the lane restrictions applicable to the high
 occupancy toll lanes established under this section is a traffic
 infraction.

4 (9) Procurement activity associated with this pilot project shall
5 be open and competitive in accordance with chapter 39.29 RCW.

6 **Sec. 706.** RCW 47.56.876 and 2013 c 306 s 710 are each amended to 7 read as follows:

A special account to be known as the state route number 520 civil 8 penalties account is created in the state treasury. All state route 9 10 number 520 bridge replacement and HOV program civil penalties generated from the nonpayment of tolls on the state route number 520 11 corridor must be deposited into the account, as provided under RCW 12 47.56.870(4)(b)(vii). Moneys in the account may be spent only after 13 appropriation. Expenditures from the account may be used to fund any 14 15 project within the state route number 520 bridge replacement and HOV 16 including mitigation. During the 2011-2013 ((and)), program, 2013-2015, and 2015-2017 fiscal biennia, the legislature may transfer 17 from the state route number 520 civil penalties account to the state 18 route number 520 corridor account such amounts as reflect the excess 19 fund balance of the state route number 520 civil penalties account. 20 Funds transferred must be used solely for capital expenditures for 21 the state route number 520 bridge replacement and HOV project 22 23 (8BI1003).

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2013-2015 FISCAL BIENNIUM

GENERAL GOVERNMENT AGENCIES-OPERATING

26 **Sec. 801.** 2014 c 222 s 101 (uncodified) is amended to read as 27 follows:

28 FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

The appropriation in this section is subject to the following conditions and limitations: The entire appropriation is provided solely for staffing costs to be dedicated to state transportation activities. Staff hired to support transportation activities must have practical experience with complex construction projects.

1 sec. 802. 2014 c 222 s 103 (uncodified) is amended to read as 2 follows: FOR THE OFFICE OF FINANCIAL MANAGEMENT 3 4 Motor Vehicle Account—State Appropriation. ((\$1,636,000)) 5 \$1,635,000 Puget Sound Ferry Operations Account-State б 7 8 9 \$1,811,000

10 The appropriations in this section are subject to the following 11 conditions and limitations:

12 (1) \$932,000 of the motor vehicle account—state appropriation is 13 provided solely for the office of financial management, from funds set aside out of statewide fuel taxes distributed to counties 14 15 according to RCW 46.68.120(3), to contract with the Washington state 16 association of counties to identify, analyze, evaluate, and implement transportation performance 17 county measures associated with 18 transportation system policy goals outlined in RCW 47.04.280. The Washington state association of counties, in cooperation with state 19 20 must: Identify, analyze, agencies, and report on county transportation system preservation; identify, evaluate, and report on 21 22 opportunities to streamline reporting requirements for counties; and 23 evaluate project management tools to help improve project delivery at 24 the county level.

(2) \$70,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the state's share of the marine salary survey.

28 **Sec. 803.** 2014 c 222 s 104 (uncodified) is amended to read as 29 follows:

30 FOR THE DEPARTMENT OF AGRICULTURE

33 The appropriation in this section is subject to the following 34 conditions and limitations:

35 (1) \$351,000 of the motor vehicle account—state appropriation is 36 provided solely for costs associated with the motor fuel quality 37 program.

1 (2) \$857,000 of the motor vehicle account—state appropriation is 2 provided solely to test the quality of biofuel. The department must 3 test fuel quality at the biofuel manufacturer, distributor, and 4 retailer.

10

TRANSPORTATION AGENCIES—OPERATING

11 Sec. 901. 2014 c 222 s 201 (uncodified) is amended to read as
12 follows:

13 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

14	Highway Safety Account—State Appropriation ((\$3,027,000))
15	<u>\$3,026,000</u>
16	Highway Safety Account—Federal Appropriation ((\$40,780,000))
17	\$40,772,000
18	Highway Safety Account—Private/Local Appropriation \$118,000
19	School Zone Safety Account—State Appropriation ((\$1,700,000))
20	<u>\$1,600,000</u>
21	TOTAL APPROPRIATION
22	\$45,516,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission shall develop and implement, in collaboration with the Washington state patrol, a target zero team pilot program in Yakima and Spokane counties. The pilot program must demonstrate the effectiveness of intense, high visibility driving under the influence enforcement in Washington state. The commission shall apply to the national highway traffic safety administration for federal highway safety grants to cover the cost of the pilot program.

32 (2) \$20,000,000 of the highway safety account—federal 33 appropriation is provided solely for federal funds that may be 34 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the 35 2013-2015 fiscal biennium.

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1 (3) The commission may continue to oversee pilot projects 2 implementing the use of automated traffic safety cameras to detect 3 speed violations within cities west of the Cascade mountains that 4 have a population over one hundred ninety-five thousand. For the 5 purposes of pilot projects in this subsection, no more than one 6 automated traffic safety camera may be used to detect speed 7 violations within any one jurisdiction.

8 (a) The commission shall comply with RCW 46.63.170 in 9 administering the pilot projects.

10 (b) By January 1, 2015, any local authority that is operating an 11 automated traffic safety camera to detect speed violations must 12 provide a summary to the transportation committees of the legislature 13 concerning the use of the cameras and data regarding infractions, 14 revenues, and costs.

15 (4)(a) The commission shall coordinate with counties to implement 16 and administer a statewide yellow dot program that will provide a 17 yellow dot window decal and yellow dot folder during the 2013-2015 18 fiscal biennium.

(b) The commission may utilize available federal dollars and state dollars to implement and administer the program. The commission may accept donations and partnership funds through the state's existing donation process and deposit the funds to the highway safety account for the start-up and continued support of the program.

(c) The commission, in conjunction with counties, shall maintain 24 a separate web page that allows a person to download the yellow dot 25 26 form to be placed in the yellow dot folder and lists the locations in which a person may pick up the yellow dot window decal and folder. 27 The commission and counties may not collect any personal information. 28 29 A person using the program is responsible for maintaining the information in the yellow dot folder. Participation in the program 30 31 does not create any new or distinct obligation for emergency medical responders or law enforcement personnel to determine if there is a 32 yellow dot folder in the motor vehicle or use the information 33 contained in the yellow dot folder. 34

35 (d) The commission may adopt rules necessary to implement this 36 subsection.

37 **Sec. 902.** 2014 c 222 s 202 (uncodified) is amended to read as 38 follows:

39 FOR THE COUNTY ROAD ADMINISTRATION BOARD

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Rural Arterial Trust Account—State Appropriation. . . . ((\$939,000)) 1 2 \$937,000 Motor Vehicle Account—State Appropriation. ((\$2,195,000)) 3 4 \$2,191,000 5 County Arterial Preservation Account—State 6 7 \$1,443,000 8 TOTAL APPROPRIATION. $((\frac{4}{580,000}))$ 9 \$4,571,000 sec. 903. 2014 c 222 s 203 (uncodified) is amended to read as 10 follows: 11 FOR THE TRANSPORTATION IMPROVEMENT BOARD 12 13 Transportation Improvement Account—State 14 15 \$3,894,000 sec. 904. 2014 c 222 s 204 (uncodified) is amended to read as 16 follows: 17 18 FOR THE JOINT TRANSPORTATION COMMITTEE 19 Motor Vehicle Account—State Appropriation. ((\$1,575,000)) 20 \$1,574,000 21 The appropriation in this section is subject to the following 22 conditions and limitations: 23 (1)(a) \$325,000 of the motor vehicle account-state appropriation 24 for a study of transportation cost drivers and potential is 25 efficiencies to contain project costs and gain more value from investments in Washington state's transportation system. The goal is 26 to enable the department of transportation to construct bridge and 27 highway projects more quickly and to build and operate them at a 28 29 lower cost, while ensuring that appropriate environmental and regulatory protections are maintained and a quality project 30 is The joint transportation committee must convene 31 delivered. an 32 advisory panel to provide study guidance and discuss potential efficiencies and recommendations. The scope of the study must be 33 34 limited to state-level policies and practices relating to the planning, design, permitting, construction, financing, and operation 35 of department of transportation roadway and bridge projects. The 36 study must: 37

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- 1
- (i) Identify best practices;

2 (ii) Identify inefficiencies in state policy or agency practice3 where changes may save money;

4 (iii) Recommend changes to improve efficiency and save money; and
5 (iv) Identify potential savings to be achieved by adopting
6 changes in practice or policy.

7 (b) The joint transportation committee shall issue a report of 8 its findings to the house of representatives and senate 9 transportation committees by December 31, 2013.

(2) The joint transportation committee shall coordinate a work 10 group comprised of the department of licensing, the department of 11 12 revenue, county auditors or other agents, and subagents to identify possible issues relating to the administration of, compliance with, 13 and enforcement of the existing statutory requirement for a person to 14 provide an unexpired driver's license when registering a vehicle. The 15 16 work group shall provide recommendations on how administration and 17 enforcement may be modified, as needed, to address any identified 18 issues, including whether statutory changes may be needed. A report presenting the recommendations must be presented to the house of 19 representatives and senate transportation committees by December 31, 20 21 2013.

(3) The joint transportation committee shall continue to convene 22 a subcommittee for legislative oversight of the I-5/Columbia river 23 24 crossing bridge replacement project. The Columbia river crossing 25 legislative oversight subcommittee must be made up of six members: 26 Two appointed by the cochairs of the senate transportation committee, two appointed by the chair and ranking member of the house of 27 representatives transportation committee, one designee of the 28 29 governor, and one citizen jointly appointed by the four members of the joint transportation executive committee. The citizen appointee 30 31 must be a Washington state resident of the area served by the bridge. At least two of the legislative members must be from the legislative 32 districts served by the bridge. In addition to reviewing project and 33 financing information, the subcommittee must also coordinate with the 34 Oregon legislative oversight committee for the Columbia river 35 36 crossing bridge.

(4) The joint transportation committee shall convene a work group
to identify and evaluate internal refinance opportunities for the
Tacoma Narrows bridge. The study must include a staff work group,
including staff from the office of financial management, the
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1 transportation commission, the department of transportation, the 2 office of the state treasurer, and the legislative transportation 3 committees. The joint transportation committee shall issue a report 4 of its findings to the house of representatives and the senate 5 transportation committees by December 31, 2013.

6 (5) The joint transportation committee shall study and review the 7 use of surplus property proceeds to fund facility replacement 8 projects, and the possibility of using the north central region as a 9 pilot. The joint transportation committee shall consult with the 10 department of transportation and the office of financial management 11 regarding the department's current process for prioritizing and 12 funding facility improvement and replacement projects.

13 (6) \$250,000 of the motor vehicle account-state appropriation is for the joint transportation committee to evaluate the current status 14 of electric vehicle charging stations in Washington, and to make 15 recommendations regarding potential business models for financially-16 17 sustainable electric vehicle charging networks and alternative roles for public and private sector participation in those business models. 18 19 Public sector participation may include public financing, funding, facilitation, and other incentives to encourage installation of 20 21 electric vehicle charging stations. In conducting the study, the 22 committee must coordinate with the department of transportation and consult with local governments and stakeholders in the electric 23 vehicle industry. The committee may also consult with users of 24 25 electric vehicles and stakeholders representing manufacturers and operators of electric vehicle charging stations. The committee shall 26 27 submit an interim report by December 31, 2014, and a final report by March 1, 2015. 28

(7) The joint transportation committee shall coordinate a work 29 group to review the existing titling and registration processes along 30 with policies that county auditors, subagents, and agents must comply 31 32 with when conducting title and registration transactions. The goal and related outcomes of the work group review are to provide 33 recommendations to streamline processes, modernize policies, and 34 identify potential information technology opportunities. Members of 35 the work group shall only include county auditors, subagents, agents, 36 37 and the department of licensing. The work group shall submit a report 38 to the transportation committees of the legislature on or before 39 December 1, 2014.

1 (8) The joint transportation committee shall coordinate a work 2 group comprised of representatives from the department of licensing, Washington state traffic safety commission, and 3 the other stakeholders as deemed necessary, along with interested legislators, 4 to develop parameters for and make recommendations regarding a pilot 5 б program that would allow students to meet traffic safety education 7 requirements online. Additionally, the work group shall make recommendations related to requiring driver training to individuals 8 9 between the ages of eighteen and twenty-four who have not previously passed a driver training education program or other 10 methods of 11 enhancing the safety of this high-risk group. The ioint 12 transportation committee shall issue a report of its findings to the transportation committees of the house of representatives and senate 13 14 by December 1, 2014.

Sec. 905. 2014 c 222 s 205 (uncodified) is amended to read as follows: FOR THE TRANSPORTATION COMMISSION Motor Vehicle Account—State Appropriation. ((\$3,516,000)) \$3,389,000 Multimodal Transportation Account—State

21	Appropriation	• •	• •	•	•	•	•	•	•	•	•	•	\$112,000
22	TOTAL APPROPRIATION			•	•	•	•	•	•	((\$	3,	628,000))
23												¢ F	<u>3,501,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315, 26 during the 2013-2015 fiscal biennium, the legislature authorizes the 27 transportation commission to periodically review and, if necessary, 28 29 adjust the schedule of fares for the Washington state ferry system 30 only in amounts not greater than those sufficient to generate the amount of revenue required by the biennial transportation budget. 31 When adjusting ferry fares, the commission must consider input from 32 affected ferry users by public hearing and by review with the 33 affected ferry advisory committees, in addition to the data gathered 34 from the current ferry user survey. 35

(2) Consistent with RCW 43.135.055 and 47.46.100, during the
 2013-2015 fiscal biennium, the legislature authorizes the
 transportation commission to periodically review and, if necessary,

adjust the schedule of toll charges applicable to the Tacoma Narrows bridge only in amounts not greater than those sufficient to support (a) any required costs for operating and maintaining the toll bridge, including the cost of insurance, (b) any amount required by law to meet the redemption of bonds and applicable interest payments, and (c) repayment of the motor vehicle fund.

(3) Consistent with RCW 43.135.055 and 47.56.880, during the 7 2013-2015 fiscal biennium, the legislature 8 authorizes the transportation commission to set, periodically review, and, 9 if necessary, adjust the schedule of toll charges applicable to the 10 11 Interstate 405 express toll lanes.

(4)(a) \$400,000 of the motor vehicle account—state appropriation is provided solely for the development of the business case for the transition to a road usage charge system as the basis for funding the state transportation system, from the current motor fuel tax system. The funds are provided for fiscal year 2014 only.

17 (b) The legislature finds that the efforts started in the 2011-2013 fiscal biennium regarding the transition to a road usage 18 19 charge system represent an important first step in the policy and conceptual development of potential alternative systems to fund 20 21 transportation projects, but that the governance for the development needs clarification. The legislature also finds that significant 22 amounts of research and public education are occurring in similar 23 24 efforts in several states and that these efforts can and should be leveraged to advance the evaluation in Washington. The legislature 25 intends, therefore, that the commission and its staff lead the policy 26 27 development of the business case for a road usage charge system, with the goal of providing the business case to the governor and the 28 legislative committees of the legislature in time for inclusion in 29 the 2014 supplemental omnibus transportation appropriations act. The 30 legislature intends for additional oversight in the business case 31 32 development, with quidance from a steering committee as provided in chapter 86, Laws of 2012, augmented with participation by the joint 33 transportation committee. The legislature further intends that the 34 35 department of transportation continue to address administrative, technical, and conceptual operational issues related to road usage 36 37 charge systems, and that the department serve as a resource for 38 information gleaned from other states on this topic for the commission's efforts. 39

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1 (c) For the purposes of this subsection (4), the commission
2 shall:

3 (i) Develop preliminary road usage charge policies that are 4 necessary to develop the business case, as well as supporting 5 research and data that will guide the potential application in 6 Washington;

7 (ii) Develop the preferred operational concept or concepts that 8 reflect the preliminary policies;

9 (iii) Evaluate the business case for the road usage charge system 10 that would result from implementing the preliminary policies and 11 preferred operational concept or concepts. The evaluation must assess 12 likely financial outcomes if the system were to be implemented; and

(iv) Identify and document policy and other issues that are deemed important to further refine the preferred operational concept or concepts and to gain public acceptance. These identified issues should form the basis for continued work beyond this funding cycle.

17 (d) The commission shall convene a steering committee to guide 18 the development of the business case. The membership must be the same 19 as provided in chapter 86, Laws of 2012, except that the membership 20 must also include the joint transportation committee executive 21 members.

(e) The commission shall submit a report of the business case to the governor and the transportation committees of the legislature by December 15, 2013. The report must also include a proposed budget and work plan for fiscal year 2015. A progress report must be submitted to the governor and the joint transportation committee by November 1, 2013, including a presentation to the joint transportation committee.

(5) \$174,000 of the motor vehicle account—state appropriation is provided solely for the voice of Washington survey program. The funding must be utilized for continued program maintenance and two transportation surveys for the 2013-2015 fiscal biennium.

(6)(a) \$450,000 of the motor vehicle account—state appropriation 32 is provided solely for a work plan to further develop the concept of 33 34 a road usage charge system. The work plan must include: Refinement of initial policy analysis and development, a concept of operations that 35 incorporates refined policy inputs, and a financial analysis 36 evaluating the operational concept. The refinement of initial policy 37 analysis and development funded under this subsection must be 38 supplemented by the products of complementary policy refinement tasks 39 delegated to the department of transportation in section 214 ((of 40 Code Rev/BP:eab 59 S-2620.7/15 7th draft

this act)), chapter 222, Laws of 2014 and the office of the state treasurer in section 703 ((of this act)), chapter 222, Laws of 2014. It is the intent of the legislature that consideration for potential planning for a pilot project and any risk analysis occur in the 2015 legislative session.

6 (b)(i) For the purposes of the refinement of initial policy 7 analysis and development, the work plan must consider phasing and 8 staging of how a road usage charge would be implemented as it relates 9 to the types of vehicles that would be subject to a road usage charge 10 and the nature and manner of a transition period.

11 (ii) For the purposes of this subsection (6)(b), the legislature intends that the commission focus its analysis by assuming that the 12 exemptions under a road usage charge would be the same as those under 13 the motor vehicle fuel and special fuel taxes. In addition, the 14 commission must engage the road usage charge steering committee, 15 16 which was reauthorized in chapter 306, Laws of 2013 for fiscal year 17 2014 and is hereby reauthorized in this act with the same membership, to continue in its role and, at a minimum, to guide the work 18 specified in (a) of this subsection, including the following: 19 Assessing and recommending the type of vehicles that would be subject 20 21 to the road usage charge, and assessing and recommending the options for the timing and duration of the transition period. The steering 22 committee shall report its findings and guidance to the commission by 23 24 December 1, 2014.

(c)(i) For the purposes of the development of the concept of operations, the development must incorporate the products of (b) of this subsection, and, to the extent practicable, the products of work conducted by the department of transportation in section 214 ((of this act)), chapter 222, Laws of 2014 and the office of the state treasurer in section 703 ((of this act)), chapter 222, Laws of 2014.

(ii) To reduce system development and operational costs, for road user charge options that rely on in-vehicle devices to record mileage, the work plan must recommend how the state can utilize the technology and back-office platforms that are scheduled to be provided by commercial account managers under the Oregon road usage charge program.

37 (iii) In addition to a time permit and an odometer charge, the 38 concept of operations recommendation must be developed to include a 39 means for periodic payments based on mileage reporting utilizing 40 methods other than onboard diagnostic in-vehicle devices.

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(d) The work plan and recommendations, along with a proposed work
 plan and budget for the 2015-2017 fiscal biennium, must be submitted
 by the commission to the transportation committees of the legislature
 by January 15, 2015.

(7) Within existing resources, the commission shall undertake a 5 6 study of the urban and rural financial and equity implications of a 7 potential road usage charge system in Washington. The commission shall work with the department of transportation and the department 8 of licensing to conduct this analysis. For any survey work that is 9 considered, the commission should utilize the existing voice of 10 11 Washington survey panel and budget to inform the study. The results 12 must be presented to the governor and the legislature by January 15, 13 2015.

14 Sec. 906. 2013 c 306 s 206 (uncodified) is amended to read as 15 follows:

16 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD

19	Sec. 907. 2014 c 222 s 207 (uncodified) is amended to read as
20	follows:
21	FOR THE WASHINGTON STATE PATROL
22	State Patrol Highway Account—State
23	Appropriation
24	<u>\$364,954,000</u>
25	State Patrol Highway Account—Federal
26	Appropriation
27	<u>\$11,049,000</u>
28	State Patrol Highway Account—Private/Local
29	Appropriation
30	<u>\$3,567,000</u>
31	Highway Safety Account—State Appropriation ((\$19,265,000))
32	\$19,257,000
33	Multimodal Transportation Account—State
34	Appropriation
35	Ignition Interlock Device Revolving Account—State
36	Appropriation
37	TOTAL APPROPRIATION

2 The appropriations in this section are subject to the following 3 conditions and limitations:

4 (1) The Washington state patrol shall collaborate with the
5 Washington traffic safety commission on the target zero team pilot
6 program referenced in section 201 ((of this act)), chapter 306, Laws
7 of 2013.

8 (2) During the 2013-2015 fiscal biennium, the Washington state 9 patrol shall relocate its data center to the state data center in 10 Olympia. The Washington state patrol shall work with the department 11 of enterprise services to negotiate the lease termination agreement 12 for the current data center site.

13 Washington state patrol officers (3) engaged in off-duty 14 uniformed employment providing traffic control services to the department of transportation or other state agencies may use state 15 16 patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The 17 Washington state patrol must be reimbursed for the use of the vehicle 18 19 at the prevailing state employee rate for mileage and hours of usage, 20 subject to guidelines developed by the chief of the Washington state 21 patrol.

(4) ((\$573,000)) \$569,000 of the ignition interlock device revolving account—state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.

28 \$370,000 of state patrol (5)the highway account—state 29 appropriation is provided solely for costs associated with the pilot 30 program described under section 216(5) ((of this act)), chapter 222, 31 Laws of 2014. The Washington state patrol may incur costs related 32 only to the assignment of cadets and necessary computer equipment and to the reimbursement of the department of transportation for contract 33 costs. The appropriation in this subsection must be funded from the 34 35 portion of the automated traffic safety camera infraction fines deposited into the state patrol highway account; however, if the 36 37 fines deposited into the state patrol highway account from automated 38 traffic safety camera infractions do not reach three hundred seventy 39 thousand dollars, the department of transportation shall remit funds

necessary to the Washington state patrol to ensure the completion of the pilot program. The Washington state patrol may not incur overtime as a result of this pilot program. The Washington state patrol shall not assign troopers to operate or deploy the pilot program equipment used in roadway construction zones.

6 (6) The cost allocation for any costs incurred for the facilities 7 at the Olympia, Washington airport used for the Washington state 8 patrol aviation section must be split evenly between the state patrol 9 highway account and the general fund.

The Washington state patrol shall work with the state 10 (7) interoperability executive committee to compile a list of recent 11 12 studies evaluating the potential savings and benefits of consolidating law enforcement and emergency dispatching centers and 13 report to the joint transportation committee by December 1, 2014, on 14 the findings and recommendations of those studies. As part of this 15 study, the Washington state patrol must look for potential 16 17 efficiencies within state government.

18 Sec. 908. 2014 c 222 s 208 (uncodified) is amended to read as 19 follows:

20 FOR THE DEPARTMENT OF LICENSING

21	Marine Fuel Tax Refund Account—State
22	Appropriation
23	Motorcycle Safety Education Account—State
24	Appropriation
25	\$4,392,000
26	State Wildlife Account—State Appropriation ((\$867,000))
27	<u>\$863,000</u>
28	Highway Safety Account—State Appropriation ((\$158,505,000))
29	\$160,849,000
30	Highway Safety Account—Federal Appropriation ((\$4,363,000))
31	\$4,355,000
32	Motor Vehicle Account—State Appropriation ((\$81,352,000))
33	<u>\$82,830,000</u>
34	Motor Vehicle Account—Federal Appropriation \$467,000
35	Motor Vehicle Account—Private/Local Appropriation ((\$1,544,000))
36	\$1,601,000
37	Ignition Interlock Device Revolving Account—State
38	Appropriation

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Department of Licensing Services Account—State 1 2 3 \$6,376,000 4 5 \$264,638,000 The appropriations in this section are subject to the following б conditions and limitations:

7

8 (1) \$1,235,000 of the highway safety account—state appropriation is provided solely for the implementation of chapter . . . 9 (Substitute House Bill No. 1752), Laws of 2013 (requirements for the 10 operation of commercial motor vehicles in compliance with federal 11 regulations). If chapter . . . (Substitute House Bill No. 1752), Laws 12 13 of 2013 is not enacted by June 30, 2013, the amount provided in this subsection lapses. 14

15 (2) \$1,000,000 of the highway safety account—state appropriation is 16 provided solely for information technology field system 17 modernization.

18 (3) \$5,286,000 of the highway safety account—state appropriation 19 is provided solely for business and technology modernization.

20 (4) \$2,355,000 of the motor vehicle account-state appropriation 21 is provided solely for replacing prorate and fuel tax computer systems used to administer interstate licensing and the collection of 22 23 fuel tax revenues.

24 (5) \$1,491,000 of the highway safety account—state appropriation is provided solely for the implementation of an updated central 25 26 issuance system.

27 (6) \$201,000 of the motor vehicle account-state appropriation is provided solely for the implementation of chapter . . . (Substitute 28 Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license 29 plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of 30 2013 is not enacted by June 30, 2013, the amount provided in this 31 32 subsection lapses.

33 (7) \$425,000 of the highway safety account—state appropriation is 34 provided solely for the implementation of chapter . . . (Substitute 35 Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not 36 enacted by June 30, 2013, the amount provided in this subsection 37 38 lapses.

1 (8) \$289,000 of the motor vehicle account—state appropriation is 2 provided solely for the implementation of chapter . . (Second 3 Engrossed Substitute Senate Bill No. 5785), Laws of 2014 (license 4 plates). If chapter . . . (Second Engrossed Substitute Senate Bill 5 No. 5785), Laws of 2014 is not enacted by June 30, 2014, the amount 6 provided in this subsection lapses.

7 (9) The appropriation in this section reflects the department
8 charging an amount sufficient to cover the full cost of providing the
9 data requested under RCW 46.12.630(1)(b).

10 (10)(a) The department must convene a work group to examine the 11 use of parking placards and special license plates for persons with 12 disabilities and develop a strategic plan for ending any abuse. In 13 developing this plan, the department must work with the department of 14 health, disabled citizen advocacy groups, and representatives from 15 local government.

16 (b) The work group must be composed of no more than two 17 representatives from each of the entities listed in (a) of this 18 subsection. The work group may, when appropriate, consult with any 19 other public or private entity in order to complete the strategic 20 plan.

21

(c) The strategic plan must include:

22 (i) Oversight measures to ensure that parking placards and special license plates for persons with disabilities are being 23 properly issued, including: (A) entity responsible 24 The for 25 coordinating a randomized review of applications for special parking privileges; (B) a volunteer panel of medical professionals to conduct 26 27 such reviews; (C) a means to protect the anonymity of both the medical professional conducting a review and the medical professional 28 under review; (D) a means to protect the privacy of applicants by 29 removing any personally identifiable information; and (E) possible 30 31 sanctions against a medical professional for repeated improper 32 issuances of parking placards or special license plates for persons with disabilities, including those sanctions listed in chapter 18.130 33 34 RCW; and

(ii) The creation of a publicly accessible system in which the validity of parking placards and special license plates for persons with disabilities may be verified. This system must not allow the public to access any personally identifiable information or protected health information of a person who has been issued a parking placard or special license plate.

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1 (d) The work group must convene by July 1, 2013, and terminate by 2 December 1, 2013.

3 (e) By December 1, 2013, the work group must deliver to the 4 legislature and the appropriate legislative committees the strategic 5 plan required under this subsection, together with its findings, 6 recommendations, and any necessary draft legislation in order to 7 implement the strategic plan.

8 (11) \$3,082,000 of the highway safety account—state appropriation 9 is provided solely for exam and licensing activities, including the 10 workload associated with providing driver record abstracts, and is 11 subject to the following additional conditions and limitations:

(a) The department may furnish driving record abstracts only to
those persons or entities expressly authorized to receive the
abstracts under Title 46 RCW;

(b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and

18 (c) The department may not enter into a contract, or otherwise 19 participate in any arrangement, with a third party or other state 20 agency for any service that results in an additional cost, in excess 21 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to 22 statutorily authorized persons or entities purchasing a driving 23 record abstract.

(12) \$229,000 of the motor vehicle account—state appropriation is
provided solely for the implementation of chapter . . (Engrossed
Second Substitute House Bill No. 1129), Laws of 2014 (ferry vessel
replacement). If chapter . . (Engrossed Second Substitute House
Bill No. 1129), Laws of 2014 is not enacted by June 30, 2014, the
amount provided in this subsection lapses.

30 (((14))) (13) \$42,000 of the motor vehicle account-state 31 appropriation is provided solely for the implementation of chapter . . . (House Bill No. 2100), Laws of 2014 (Seattle University 32 license plates). If chapter . . . (House Bill No. 2100), Laws of 2014 33 34 is not enacted by June 30, 2014, the amount provided in this 35 subsection lapses.

36 (((15))) (14) \$46,000 of the motor vehicle account—state 37 appropriation is provided solely for the implementation of 38 chapter . . (House Bill No. 2700), Laws of 2014 (breast cancer 39 awareness license plates). If chapter . . . (House Bill No. 2700),

Laws of 2014 is not enacted by June 30, 2014, the amount provided in
 this subsection lapses.

3 $((\frac{17}{17}))$ (15) \$32,000 of the motor vehicle account-state 4 appropriation is provided solely for the implementation of chapter . . . (House Bill No. 2741), Laws of 2014 (initial vehicle 5 registration). If chapter . . . (House Bill No. 2741), Laws of 2014 6 is not enacted by June 30, 2014, the amount provided in this 7 subsection lapses. 8

9 (((18))) (16) Within existing resources, the department must 10 convene a work group that includes, at a minimum, representatives 11 from the department of transportation, the trucking industry, 12 manufacturers of compressed natural gas and liquefied natural gas, 13 and any other stakeholders as deemed necessary, for the following 14 purposes:

(a) To evaluate the annual license fee in lieu of fuel tax under RCW 82.38.075 to determine a fee that more closely represents the average consumption of vehicles by weight and to make recommendations to the transportation committees of the legislature by December 1, 2014, on an updated fee schedule; and

(b) To develop a transition plan to move vehicles powered by liquefied natural gas and compressed natural gas from the annual license fee in lieu of fuel tax to the fuel tax under RCW 82.38.030. The transition plan must incorporate stakeholder feedback and must include draft legislation and cost and revenue estimates. The transition plan must be submitted to the transportation committees of the legislature by December 1, 2015.

(c) This subsection takes effect if both chapter . . . (Engrossed
Substitute Senate Bill No. 6440), Laws of 2014 (compressed natural
gas and liquefied natural gas) and chapter . . . (Substitute House
Bill No. 2753), Laws of 2014 (compressed natural gas and liquefied
natural gas) are not enacted by June 30, 2014.

32 (((19))) (17) \$36,000 of the motor vehicle account—state 33 appropriation is provided solely for the implementation of 34 chapter . . (Substitute Senate Bill No. 5467), Laws of 2014 35 (vehicle owner list furnishment requirements). If chapter . . . 36 (Substitute Senate Bill No. 5467), Laws of 2014 is not enacted by 37 June 30, 2014, the amount provided in this subsection lapses.

38 (((20))) (18) The department must convene a work group to study 39 the issue of regulating tow truck operators that are not licensed as 40 registered tow truck operators under chapter 46.55 RCW. The work Code Rev/BP:eab 67 S-2620.7/15 7th draft

1 group must examine the advisability of regulating such operators, including any potential benefits to public safety, and possible 2 methodologies for accomplishing this regulation. The work group must 3 include the department, representatives of the Washington state 4 patrol, organized groups of registered tow truck operators, and 5 б automobile clubs. The work group may also include hulk haulers, 7 wreckers, transporters, and other stakeholders relating to the issue of unregulated towing for monetary compensation. The work group shall 8 convene as necessary and report its recommendations and draft 9 legislation to the transportation committees of the legislature by 10 11 December 1, 2014.

12 $((\frac{21}{21}))$ (19) The department when modernizing its computer systems must place personal and company data elements in separate 13 14 data fields to allow the department to select discrete data elements when providing information or data to persons or entities outside the 15 16 department. This requirement must be included as part of the systems 17 design in the department's business and technology modernization. A 18 person's photo, social security number, or medical information must 19 not be made available through public disclosure or data being provided under RCW 46.12.630 or 46.12.635. 20

21 sec. 909. 2014 c 222 s 209 (uncodified) is amended to read as 22 follows: 23 FOR THE DEPARTMENT OF TRANSPORTATION-TOLL OPERATIONS AND MAINTENANCE 24 -PROGRAM B 25 High((-))Occupancy Toll Lanes Operations Account—State 26 27 \$1,884,000 Motor Vehicle Account—State Appropriation. ((\$514,000)) 28 29 \$513,000 State Route Number 520 Corridor Account—State 30 31 32 \$33,133,000 State Route Number 520 Civil Penalties Account—State 33 34 35 \$4,601,000 Tacoma Narrows Toll Bridge Account-State 36 37 38 \$25,905,000

1	Puget Sound Ferry Operations Account—State
2	Appropriation
3	Interstate 405 Express Toll Lanes Operations
4	Account—State Appropriation \$2,019,000
5	TOTAL APPROPRIATION
6	<u>\$68,305,000</u>

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 The legislature finds that the department's tolling (1)(a) division has expanded greatly in recent years to address the demands 10 of administering several newly tolled facilities using emerging toll 11 collection technologies. The legislature intends for the department 12 13 to continue its good work in administering the tolled facilities of the state, while at the same time implementing controls and processes 14 to ensure the efficient and judicious administration of toll payer 15 dollars. 16

17 (b) The legislature finds that the department has undertaken a cost-of-service study in the winter and spring of 18 2013 for the 19 purposes of identifying in detail the costs of operating and 20 administering tolling on state route number 520, state route number 167 high-occupancy toll lanes, and the Tacoma Narrows bridge. The 21 purpose of the study is to provide results to establish a baseline by 22 which future activity may be compared and opportunities identified 23 for cost savings and operational efficiencies. In addition, the 24 legislature finds that the state auditor has undertaken a performance 25 26 audit of the department's contract for the customer service center 27 and back office processing of tolling transactions. The audit 28 findings, which are expected to include lessons learned, are due in late spring 2013. 29

30 (c) Using the results of the cost-of-service study and the state audit as a basis, the department shall conduct a review of operations 31 32 using lean management principles in order to eliminate inefficiencies 33 and redundancies, incorporate lessons learned, and identify 34 opportunities to conduct operations more efficiently and effectively. 35 Within current statutory and budgetary tolling policy, the department shall use the results of the review to improve operations in order to 36 37 conduct toll operations within the appropriations provided in subsections (2) through (4) of this section. The department shall 38 39 submit the review, along with the status of and plans for the

implementation of review recommendations, to the office of financial
 management and the house of representatives and senate transportation
 committees by October 15, 2013.

4 (2) \$10,343,000 of the Tacoma Narrows toll bridge account-state 5 appropriation, \$16,534,000 of the state route number 520 corridor account—state appropriation, \$1,217,000 of the high-occupancy toll б lanes operations account-state appropriation, and \$514,000 of the 7 motor vehicle account-state appropriation are provided solely for 8 nonvendor costs of administering toll operations, including the costs 9 of: Staffing the division, consultants and other personal service 10 11 contracts required for technical oversight and management assistance, 12 insurance, payments related to credit card processing, transponder 13 purchases and inventory management, facility operations and 14 maintenance, and other miscellaneous nonvendor costs.

15 (3) \$11,265,000 of the Tacoma Narrows toll bridge account-state appropriation, \$9,730,000 of the state route number 520 corridor 16 account—state appropriation, and \$625,000 of the high-occupancy toll 17 18 lanes operations account-state appropriation are provided solely for 19 vendor-related costs of operating tolled facilities, including the 20 costs of: The customer service center; cash collections on the Tacoma 21 Narrows bridge; electronic payment processing; and toll collection equipment maintenance, renewal, and replacement. 22

23 (4) \$1,300,000 of the Tacoma Narrows toll bridge account-state appropriation and \$6,000,000 of the state route number 520 corridor 24 account-state appropriation are provided solely for the purposes of 25 addressing unforeseen operations and maintenance costs on the Tacoma 26 27 Narrows bridge and the state route number 520 bridge, respectively. 28 The office of financial management shall place the amounts provided in this section, which represent a portion of the required minimum 29 30 fund balance under the policy of the state treasurer, in unallotted 31 status. The office may release the funds only when it determines that 32 all other funds designated for operations and maintenance purposes have been exhausted. 33

(5) \$4,156,000 of the state route number 520 civil penalties 34 account—state appropriation and \$1,039,000 of the Tacoma Narrows toll 35 bridge appropriation 36 account—state are provided solely for expenditures related to the toll adjudication process. The department 37 38 shall report on the civil penalty process to the office of financial 39 management and the house of representatives and senate transportation

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1 committees by the end of each calendar quarter. The reports must include a summary table for each toll facility that includes: The 2 number of notices of civil penalty issued; the number of recipients 3 who pay before the notice becomes a penalty; the number of recipients 4 who request a hearing and the number who do not respond; workload 5 6 costs related to hearings; the cost and effectiveness of debt 7 collection activities; and revenues generated from notices of civil 8 penalty.

9 (6) The Tacoma Narrows toll bridge account—state appropriation in 10 this section reflects reductions in management costs of \$1,235,000.

11 (7) The department shall make detailed quarterly expenditure 12 reports available to the transportation commission and to the public 13 on the department's web site using current department resources. The 14 reports must include a summary of toll revenue by facility on all 15 operating toll facilities and high occupancy toll lane systems, and 16 an itemized depiction of the use of that revenue.

17 (8) The department shall make detailed quarterly reports to the 18 governor and the transportation committees of the legislature on the 19 use of consultants in the tolling program. The reports must include 20 the name of the contractor, the scope of work, the type of contract, 21 timelines, deliverables, any new task orders, and any extensions to 22 existing consulting contracts.

(9)(a) \$250,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the development of a plan to integrate and transition customer service, reservation, and payment systems currently provided by the marine division to ferry users into the statewide tolling customer service center.

28

(b)(i) The department shall develop a plan that addresses:

(A) A phased implementation approach, beginning with "Good To Go"as a payment option for ferry users;

(B) The feasibility, schedule, and cost of creating a singleaccount-based system for toll road and ferry users;

33 (C) Transitioning customer service currently provided by the 34 marine division to the statewide tolling customer service center; and

35 (D) Transitioning existing and planned ferry reservation system 36 support from the marine division to the statewide tolling customer 37 service center.

38 (ii) The plan must be provided to the office of financial 39 management and the transportation committees of the legislature by 40 January 14, 2014.

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1 (10)(a) \$2,019,000 of the Interstate 405 express toll lanes operations account—state appropriation is provided 2 solely for operating and maintenance costs of the Interstate 405 express toll 3 lanes program, including staff costs related to operating 4 an 5 additional toll facility, consulting support for operations, purchase of transponders, costs related to adjudication, credit card fees, б 7 printing and postage, and customer service center support. Of the amount provided in this subsection, \$519,000 of the Interstate 405 8 9 express toll lanes operations account-state appropriation must be placed in unallotted status by the office of financial management 10 until a plan to begin tolling the Interstate 405 express toll lanes 11 12 during the summer of 2015 is finalized and approved by the office of 13 financial management, in consultation with the chairs and ranking 14 member of the transportation committees of the legislature.

(b) The funds provided in (a) of this subsection are provided through a transfer from the motor vehicle account—state appropriation in section 407(19) ((of this act)), chapter 222, Laws of 2014. These funds are a loan to the Interstate 405 express toll lanes operations account—state appropriation, and the legislature assumes that these funds will be reimbursed to the motor vehicle account at a later date when the Interstate 405 express toll lanes are operational.

(11) \$1,060,000 of the Tacoma narrows toll bridge account—state 22 appropriation, \$2,003,000 of the state route number 520 corridor 23 account—state appropriation, and \$99,000 of the high occupancy toll 24 25 lanes operations account-state appropriation are provided solely in anticipation of, and to prepare for, the procurement of a new tolling 26 27 customer service center. Of the amounts provided in this subsection, 28 \$480,000 of the Tacoma narrows toll bridge account—state appropriation, \$906,000 of the state route number 520 corridor 29 30 account—state appropriation, and \$45,000 of the high occupancy toll lanes operations account-state appropriation must be placed in 31 32 unallotted status by the office of financial management until a 33 procurement plan is finalized and approved by the office of financial management, in consultation with the chairs and ranking member of the 34 35 transportation committees of the legislature. Beginning July 1, 2014, the department shall report quarterly to the governor, legislature, 36 37 and state auditor on: (a) The department's effort to mitigate risk to 38 the state, (b) the development of a request for proposals, and (c)

1 the overall progress towards procuring a new tolling customer service 2 center.

sec. 910. 2014 c 222 s 210 (uncodified) is amended to read as 3 follows: 4 FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM 5 б C 7 Transportation Partnership Account—State 8 Motor Vehicle Account—State Appropriation. ((\$65,936,000)) 9 10 \$65,821,000 11 Multimodal Transportation Account—State 12 13 Transportation 2003 Account (Nickel Account)-State 14 15 Puget Sound Ferry Operations Account-State 16 17 18 \$71,887,000 The appropriations in this section are subject to the following 19 20 conditions and limitations: 21 (1) \$290,000 of the motor vehicle account-state appropriation is provided solely for the department's compliance with its national 22 pollution discharge elimination system permit. 23 (2) \$1,460,000 of the transportation partnership account—state 24 appropriation and \$1,460,000 of the transportation 2003 account 25 26 (nickel account)-state appropriation are provided solely for maintaining the department's project management reporting system. 27 28 Sec. 911. 2014 c 222 s 211 (uncodified) is amended to read as follows: 29 30 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE, 31 OPERATIONS, AND CONSTRUCTION-PROGRAM D-OPERATING Motor Vehicle Account—State Appropriation. ((\$26,114,000)) 32 33 \$26,045,000 34 The appropriation in this section is subject to the following 35 conditions and limitations: \$850,000 of the motor vehicle account-

state

36

the department's

73

appropriation is provided solely for

1 compliance with its national pollution discharge elimination system
2 permit.

sec. 912. 2014 c 222 s 212 (uncodified) is amended to read as 3 follows: 4 FOR THE DEPARTMENT OF TRANSPORTATION-AVIATION-PROGRAM F 5 Aeronautics Account—State Appropriation. ((\$7,909,000)) б 7 \$7,903,000 8 Aeronautics Account—Federal Appropriation. \$2,150,000 9 TOTAL APPROPRIATION. ((\$10,059,000))10 \$10,053,000 11 The appropriations in this section are subject to the following 12 conditions and limitations: \$4,065,000 of the aeronautics account-13 state appropriation is provided solely for airport investment studies 14 and the airport aid grant program, which provides competitive grants 15 to public airports for pavement, safety, maintenance, planning, and 16 security. 17 sec. 913. 2014 c 222 s 213 (uncodified) is amended to read as follows: 18 19 FOR THE DEPARTMENT OF TRANSPORTATION-PROGRAM DELIVERY MANAGEMENT AND 20 SUPPORT-PROGRAM H 21 Motor Vehicle Account—State Appropriation. ((\$48,687,000)) 22 \$48,555,000 23 Motor Vehicle Account—Federal Appropriation. \$500,000 24 Multimodal Transportation Account—State 25 26 TOTAL APPROPRIATION. ((\$49, 437, 000))27 \$49,305,000 28 The appropriations in this section are subject to the following conditions and limitations: 29 (1) \$4,423,000 of the motor vehicle account-state appropriation 30 31 is provided solely for the department's compliance with its national 32 pollution discharge elimination system permit.

(2) The real estate services division of the department must
 recover the cost of its efforts from sale proceeds and fund
 additional future sales from those proceeds.

1 (3) The legislature recognizes that the Dryden pit site (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned real 2 property under the jurisdiction of the department, and that the 3 public would benefit significantly from the complete enjoyment of the 4 natural scenic beauty and recreational opportunities available at the 5 6 site. Therefore, pursuant to RCW 47.12.080, the legislature declares 7 that transferring the property to the department of fish and wildlife for recreational use and fish and wildlife restoration efforts is 8 consistent with the public interest in order to preserve the area for 9 the use of the public and the betterment of the natural environment. 10 11 The department shall work with the department of fish and wildlife 12 and transfer and convey the Dryden pit site to the department of fish and wildlife as-is for an adjusted fair market value reflecting site 13 conditions, the proceeds of which must be deposited in the motor 14 vehicle fund. The department is not responsible for any costs 15 16 associated with the cleanup or transfer of this property. This 17 subsection expires June 30, 2014.

(4) The legislature recognizes that the trail known as the Apple 18 Capital Loop, and its extensions, serve to separate motor vehicle 19 traffic from pedestrians and bicyclists, increasing motor vehicle 20 21 safety on existing state route number 28. Consistent with chapter 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares 22 that transferring portions of WSDOT Inventory Control (IC) Nos. 23 2-09-04537 and 2-09-04569 to Douglas county and the city of East 24 25 Wenatchee is consistent with the public interest. The legislature 26 directs the department to transfer the property to Douglas county and the city of East Wenatchee. The department must be paid fair market 27 value for any portions of the transferred real property that is later 28 29 abandoned, vacated, or ceases to be publicly maintained for trail purposes. Douglas county and the city of East Wenatchee must agree to 30 31 accept responsibility for trail segments within their respective 32 jurisdictions and sign an agreement with the state that the transfer of these parcels to their respective jurisdictions extinguishes any 33 state obligations to improve, maintain, or be in any way responsible 34 for these assets. This subsection expires June 30, 2014. 35

36 (5) The legislature recognizes that the SR 20/Cook Road realignment and extension project in the city of Sedro-Woolley will 37 enhance the state and local highway systems by providing a more 38 39 direct route from state route number 20 and state route number 9 to 40 Interstate 5, and will reduce traffic on state route number 20 and Code Rev/BP:eab 75 S-2620.7/15 7th draft

1 state route number 9, improving the capacity of each route. Furthermore, the legislature declares that certain portions of the 2 department's property held for highway purposes located primarily to 3 the north and west of state route number 20, between state route 4 number 20 to the south and F and S Grade Road to the north, in the 5 6 incorporated limits of Sedro-Woolley in Skagit county, can help 7 facilitate completion of the project. Therefore, consistent with RCW 47.12.063, 47.12.080, and 47.12.120, it is the intent of the 8 legislature that the department sell, transfer, or lease, 9 as appropriate, to the city of Sedro-Woolley only those portions of the 10 11 property necessary to construct the project, including necessary 12 staging areas. However, any staging areas should revert to the department within three years of completion of the project. 13

14 (6) Within the amounts provided in this section, the department 15 shall create a quality assurance position. This position must provide 16 independent project quality assurance validation and ensure that 17 quality assurance audit functions are accountable at the highest 18 level of the organization.

(((+8))) (7) \$1,453,000 of the motor vehicle account—state 19 appropriation is provided solely to support increased departmental 20 21 efforts to dispose of surplus property as directed in subsection (2) 22 of this section. These additional funds are expected to result in up to \$5,000,000 per fiscal biennium in additional revenues through 23 24 increasing the sale of surplus property. By December 1, 2014, the 25 department shall report to the governor and the chairs and ranking members of the senate and house of representatives transportation 26 27 committees on the number of surplus property parcels sold and the 28 amount of revenue generated from those sales during 2014.

29 Sec. 914. 2014 c 222 s 214 (uncodified) is amended to read as 30 follows:

The appropriation in this section is subject to the following conditions and limitations:

36 (1) The legislature finds that the efforts started in the 37 2011-2013 fiscal biennium regarding the transition to a road usage 38 charge system represent an important first step in the policy and

1 conceptual development of potential alternative systems to fund transportation projects, but that the governance for the development 2 needs clarification. The legislature also finds that significant 3 amounts of research and public education are occurring in similar 4 efforts in several states and that these efforts can and should be 5 б leveraged to advance the evaluation in Washington. The legislature intends, therefore, that the transportation commission and its staff 7 lead the policy development of the business case for a road usage 8 charge system, with the goal of providing the business case to the 9 governor and the legislative committees of the legislature in time 10 11 for inclusion in the 2014 supplemental omnibus transportation 12 appropriations act. The legislature intends for additional oversight in the business case development, with guidance from a steering 13 14 committee as provided in chapter 86, Laws of 2012 for the transportation commission, augmented with participation by the joint 15 16 transportation committee. The legislature further intends that, 17 through the economic partnerships program, the department continue to address administrative, technical, and conceptual operational issues 18 related to road usage charge systems, and that the department serve 19 as a resource for information gleaned from other states on this topic 20 21 for the transportation commission's efforts.

(2) The economic partnerships program must continue to explore
 retail partnerships at state-owned park-and-ride facilities, as
 authorized in RCW 47.04.295.

25 (3) The department, in collaboration with the transportation commission, shall work with the office of the state treasurer and the 26 state's bond counsel to explore legal approaches for ensuring that 27 any reduction, refunding, crediting, or repeal of the motor vehicle 28 29 fuel tax, in whole or in part, can be accomplished without unlawfully impairing the legal rights of motor vehicle fuel tax bond holders. 30 31 The results of this work must be shared with the transportation 32 committees of the legislature and the office of financial management by September 1, 2014. 33

(4) \$21,000 of the motor vehicle account-state appropriation is 34 35 provided solely as matching funds for the department to partner with other transportation agencies located in the western region of North 36 37 America to develop strategies and methods for reporting, collecting, 38 crediting, and remitting road usage charges resulting from interjurisdictional travel. At least one partnering jurisdiction must 39 share a common border with Washington. The results of this work must 40 Code Rev/BP:eab 77 S-2620.7/15 7th draft

be reported to the governor, the transportation commission, and the
 transportation committees of the legislature by September 1, 2014.

3 **Sec. 915.** 2014 c 222 s 215 (uncodified) is amended to read as 4 follows:

12 The appropriations in this section are subject to the following 13 conditions and limitations:

(1) \$10,910,000 of the motor vehicle account—state appropriation
 is provided solely for the department's compliance with its national
 pollution discharge elimination system permit.

(2) \$2,605,000 of the motor vehicle account—state appropriation is provided solely for utility fees assessed by local governments as authorized under RCW 90.03.525 for the mitigation of storm water runoff from state highways.

(3) The department shall submit a budget decision for the 2014 legislative session package that details all costs associated with utility fees assessed by local governments as authorized under RCW 90.03.525.

(4) \$50,000 of the motor vehicle account—state appropriation is provided solely for clearing and pruning dangerous trees along state route number 542 between mile markers 43 and 48 to prevent safety hazards and delays.

(5) \$2,277,000 of the motor vehicle account—state appropriation is provided solely to replace or rehabilitate critical equipment needed to perform snow and ice removal activities and roadway maintenance. These funds may not be used to purchase passenger cars as defined in RCW 46.04.382.

34 **Sec. 916.** 2014 c 222 s 216 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—
37 OPERATING

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```
      1
      Motor Vehicle Account—State Appropriation.
      (($50,055,000))

      2
      $49,879,000

      3
      Motor Vehicle Account—Federal Appropriation.
      .
      $2,050,000

      4
      Motor Vehicle Account—Private/Local Appropriation.
      .
      $250,000

      5
      TOTAL APPROPRIATION.
      (($52,355,000))

      6
      $52,179,000
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7 The appropriations in this section are subject to the following 8 conditions and limitations:

(1) \$6,000,000 of the motor vehicle account-state appropriation 9 is provided solely for low-cost enhancements. The department shall 10 give priority to low-cost enhancement projects that improve safety or 11 provide congestion relief. The department shall prioritize low-cost 12 enhancement projects on a statewide rather than regional basis. By 13 14 September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement 15 16 projects prioritized on a statewide rather than regional basis 17 completed in the prior year.

(2) \$9,000,000 of the motor vehicle account—state appropriation
 is provided solely for the department's incident response program.

(3) During the 2013-2015 fiscal biennium, the department shall 20 21 continue a pilot program that expands private transportation 22 providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on 23 the number of passengers in a vehicle, the following vehicles must be 24 25 authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the 26 27 number of passengers in the vehicle: (a) Auto transportation company 28 vehicles regulated under chapter 81.68 RCW; (b) passenger charter 29 carrier vehicles regulated under chapter 81.70 RCW, except marked or 30 unmarked stretch limousines and stretch sport utility vehicles as 31 defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; 32 private employer transportation service vehicles. 33 and (d) For "private 34 of this subsection, employer transportation purposes 35 service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its 36 employees. Nothing in this subsection is intended to authorize the 37 conversion of public infrastructure to private, for-profit purposes 38

or to otherwise create an entitlement or other claim by private users
 to public infrastructure.

3 (4) The department shall work with the cities of Lynnwood and
4 Edmonds to provide traffic light synchronization on state route
5 number 524.

б (5) The department, in consultation with the Washington state 7 patrol, must continue a pilot program for the state patrol to issue infractions based on information from automated traffic safety 8 cameras in roadway construction zones on state highways. For the 9 purpose of this pilot program, during the 2013-2015 fiscal biennium, 10 11 a roadway construction zone includes areas where public employees or private contractors may be present or where a driving condition 12 exists that would make it unsafe to drive at higher speeds, such as, 13 when the department is redirecting or realigning lanes on any public 14 roadway pursuant to ongoing construction. The department shall use 15 16 the following guidelines to administer the program:

17 (a) Automated traffic safety cameras may only take pictures of 18 the vehicle and vehicle license plate and only while an infraction is 19 occurring. The picture must not reveal the face of the driver or of 20 passengers in the vehicle;

(b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;

(c) Notices of infractions must be mailed to the registered ownerof a vehicle within fourteen days of the infraction occurring;

(d) The owner of the vehicle is not responsible for the violation 28 if the owner of the vehicle, within fourteen days of receiving 29 notification of the violation, mails to the patrol, a declaration 30 31 under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person 32 other than the registered owner, or 33 any other extenuating circumstances; 34

(e) For purposes of the 2013-2015 fiscal biennium pilot program, infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, Code Rev/BP:eab 80 S-2620.7/15 7th draft 1 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the 2 fine issued under this subsection (5) for an infraction generated 3 through the use of an automated traffic safety camera is one hundred 4 thirty-seven dollars. The court shall remit thirty-two dollars of the 5 fine to the state treasurer for deposit into the state patrol highway 6 account; and

(f) If a notice of infraction is sent to the registered owner and 7 the registered owner is a rental car business, the infraction must be 8 dismissed against the business if it mails to the patrol, within 9 fourteen days of receiving the notice, a declaration under penalty of 10 11 perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the 12 business is unable to determine who was driving or renting the 13 vehicle at the time the infraction occurred, the business must sign a 14 declaration under penalty of perjury to this effect. The declaration 15 16 must be mailed to the patrol within fourteen days of receiving the 17 notice of traffic infraction. Timely mailing of this declaration to the issuing agency relieves a rental car business of any liability 18 under this section for the notice of infraction. A declaration form 19 suitable for this purpose must be included with each automated 20 21 traffic safety camera infraction notice issued, along with instructions for its completion and use. 22

(6) \$102,000 of the motor vehicle account—state appropriation is provided solely to replace or rehabilitate critical equipment needed to perform traffic control. These funds may not be used to purchase passenger cars as defined in RCW 46.04.382.

Sec. 917. 2014 c 222 s 217 (uncodified) is amended to read as follows:
FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S

31	Motor Vehicle Account—State Appropriation ((\$27,079,000))
32	<u>\$26,991,000</u>
33	Motor Vehicle Account—Federal Appropriation \$280,000
34	Multimodal Transportation Account—State
35	Appropriation
36	TOTAL APPROPRIATION
37	<u>\$28,402,000</u>

1 The appropriations in this section are subject to the following 2 conditions and limitations: \$200,000 of the motor vehicle accountstate appropriation is provided solely for enhanced disadvantaged 3 business enterprise outreach to increase the pool of disadvantaged 4 5 businesses available for department contracts. The department must submit a status report on disadvantaged business enterprise outreach б 7 to the transportation committees of the legislature by November 15, 8 2014.

9 sec. 918. 2014 c 222 s 218 (uncodified) is amended to read as 10 follows: FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION PLANNING, DATA, 11 12 AND RESEARCH-PROGRAM T 13 Motor Vehicle Account—State Appropriation. ((\$19,818,000)) 14 \$19,716,000 15 Motor Vehicle Account—Federal Appropriation. \$26,085,000 16 Multimodal Transportation Account—State 17 18 Multimodal Transportation Account—Federal 19 Multimodal Transportation Account—Private/Local 20 21 22 23 \$49,372,000

The appropriations in this section are subject to the following 24 25 conditions and limitations: Within available resources, the department must collaborate with the affected metropolitan planning 26 organizations, regional transportation planning organizations, 27 transit agencies, and private transportation providers to develop a 28 29 plan to reduce vehicle demand, increase public transportation 30 options, and reduce vehicle miles traveled on corridors affected by growth at Joint Base Lewis-McChord. 31

32 Sec. 919. 2014 c 222 s 219 (uncodified) is amended to read as 33 follows:

FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—
 PROGRAM U

36 Motor Vehicle Account—State Appropriation. ((\$74,198,000))

1	<u>\$73,941,000</u>
2	Motor Vehicle Account—Federal Appropriation \$400,000
3	Multimodal Transportation Account—State
4	Appropriation
5	TOTAL APPROPRIATION
6	<u>\$77,409,000</u>
7	The appropriations in this section are subject to the following
8	conditions and limitations: The department of enterprise services
9	must provide a detailed accounting of the revenues and expenditures
10	of the self-insurance fund to the transportation committees of the
11	legislature on December 31st and June 30th of each year.
12	Sec. 920. 2014 c 222 s 220 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V
15	State Vehicle Parking Account—State Appropriation \$754,000
16	Regional Mobility Grant Program Account—State
17	Appropriation
18	\$41,111,000
19	Rural Mobility Grant Program Account—State
20	Appropriation
21	Multimodal Transportation Account—State
22	Appropriation
23	<u>\$39,313,000</u>
24	Multimodal Transportation Account—Federal
25	Appropriation
26	Motor Vehicle Account—Federal Appropriation \$160,000
27	TOTAL APPROPRIATION
28	<u>\$101,618,000</u>
29	The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations:

(1) \$25,000,000 of the multimodal transportation account—state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation. Of this amount:

(a) \$5,500,000 of the multimodal transportation account—state
 appropriation is provided solely for grants to nonprofit providers of
 special needs transportation. Grants for nonprofit providers must be

1 based on need, including the availability of other providers of 2 service in the area, efforts to coordinate trips among providers and 3 riders, and the cost effectiveness of trips provided.

4 (b) \$19,500,000 of the multimodal transportation account-state appropriation is provided solely for grants to transit agencies to 5 transport persons with special transportation needs. To receive a б 7 grant, the transit agency must, to the greatest extent practicable, have a maintenance of effort for special needs transportation that is 8 no less than the previous year's maintenance of effort for special 9 needs transportation. Grants for transit agencies must be prorated 10 based on the amount expended for demand response service and route 11 12 deviated service in calendar year 2011 as reported in the "Summary of 13 Public Transportation - 2011" published by the department of 14 transportation. No transit agency may receive more than thirty percent of these distributions. 15

16 (2) \$17,000,000 of the rural mobility grant program account—state 17 appropriation is provided solely for grants to aid small cities in 18 rural areas as prescribed in RCW 47.66.100.

19 (3)(a) \$6,000,000 of the multimodal transportation account-state appropriation is provided solely for a vanpool grant program for: (a) 20 Public transit or state agencies to add vanpools or replace vans; and 21 (b) incentives for employers to increase employee vanpool use. The 22 grant program for public transit or state agencies will cover capital 23 24 costs only; operating costs ((for public transit agencies)) are not 25 eligible for funding under this grant program. Additional employees 26 may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently 27 funding vanpools is not allowed. The department shall encourage grant 28 applicants and recipients to leverage funds other than state funds. 29

30 (b) At least \$1,600,000 of the amount provided in this subsection 31 must be used for vanpool grants in congested corridors.

32 (c) \$520,000 of the amount provided in this subsection is 33 provided solely for the purchase of additional vans for use by 34 vanpools serving or traveling through the Joint Base Lewis-McChord 35 I-5 corridor between mile post 116 and 127.

36 (4) ((\$11,111,000 of the regional mobility grant program account— 37 state appropriation is reappropriated and provided solely for the 38 regional mobility grant projects identified in LEAP Transportation

1 Document 2014-2 ALL PROJECTS - Public Transportation - Program (V) as

2 developed March 10, 2014.

3 (5)(a) \$40,000,000)) (a) \$41,112,000 of the regional mobility 4 grant program account—state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation 5 Document ((2014-2)) <u>2015-2</u> ALL PROJECTS - Public Transportation б Program (V) as developed March $((\frac{10}{2014}))$ 30, 2015. The department 7 shall review all projects receiving grant awards under this program 8 at least semiannually to determine whether the projects are making 9 satisfactory progress. Any project that has been awarded funds, but 10 does not report activity on the project within one year of the grant 11 12 award, must be reviewed by the department to determine whether the 13 grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds 14 be used only to fund projects identified 15 must in the LEAP transportation document referenced in this subsection. The department 16 17 shall provide annual status reports on December 15, 2013, and December 15, 2014, to the office of financial management and the 18 19 transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to 20 21 appropriate funds through the regional mobility grant program only 22 for projects that will be completed on schedule. A grantee may not receive more than twenty-five percent of the amount appropriated in 23 24 this subsection. The department shall not approve any increases or 25 changes to the scope of a project for the purpose of a grantee expending remaining funds on an awarded grant. 26

27 (b) In order to be eligible to receive a grant under (a) of this subsection during the 2013-2015 fiscal biennium, a transit agency 28 29 must establish a process for private transportation providers to apply for the use of park and ride facilities. For purposes of this 30 31 subsection, (i) "private transportation provider" means: An auto 32 transportation company regulated under chapter 81.68 RCW; a passenger charter carrier regulated under chapter 81.70 RCW, except marked or 33 unmarked stretch limousines and stretch sport utility vehicles as 34 35 defined under department of licensing rules; a private nonprofit transportation provider regulated under chapter 81.66 RCW; 36 or a 37 private employer transportation service provider; and (ii) "private employer transportation service" means regularly scheduled, 38 fixedroute transportation service that is offered by an employer for the 39 benefit of its employees. 40

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(((6))) (5) Funds provided for the commute trip reduction (CTR)
 program may also be used for the growth and transportation efficiency
 center program.

4 (((7))) <u>(6)</u> \$6,424,000 of the total appropriation in this section 5 is provided solely for CTR grants and activities. Of this amount:

(a) \$3,900,000 of the multimodal transportation account—state
appropriation is provided solely for grants to local jurisdictions,
selected by the CTR board, for the purpose of assisting employers
meet CTR goals;

10 (b) \$1,770,000 of the multimodal transportation account—state 11 appropriation is provided solely for state costs associated with CTR. 12 The department shall develop more efficient methods of CTR assistance 13 and survey procedures; and

(c) \$754,000 of the state vehicle parking account—state
appropriation is provided solely for CTR-related expenditures,
including all expenditures related to the guaranteed ride home
program and the STAR pass program.

18 (((+8))) (7) An affected urban growth area that has not previously 19 implemented a commute trip reduction program as of the effective date 20 of this section is exempt from the requirements in RCW 70.94.527.

21 $((\frac{9}{)})$ (8) \$200,000 of the multimodal transportation account— 22 state appropriation is contingent on the timely development of an 23 annual report summarizing the status of public transportation systems 24 as identified under RCW 35.58.2796.

((((10))) (9) \$160,000 of the motor vehicle account—federal 25 appropriation is provided solely for King county metro to study 26 demand potential for a state route number 18 and Interstate 90 park 27 and ride location, to size the facilities appropriately, to perform 28 29 site analysis, and to develop preliminary design concepts. When studying potential park and ride locations pursuant 30 to this 31 subsection, King county metro must take into consideration the effect 32 of the traffic using the weigh station at the Interstate 90 and state route number 18 interchange at exit 25 and, to the maximum extent 33 practicable, choose a park and ride location that minimizes traffic 34 35 impacts for the Interstate 90 and state route number 18 interchange and the weigh station. 36

37 Sec. 921. 2014 c 222 s 221 (uncodified) is amended to read as 38 follows:

FOR THE DEPARTMENT OF TRANSPORTATION-MARINE-PROGRAM X 1 2 Puget Sound Ferry Operations Account-State 3 4 \$475,915,000 5 Puget Sound Ferry Operations Account—Private/Local б 7 <u>\$476,036,000</u> 8

9 The appropriations in this section are subject to the following 10 conditions and limitations:

The office of financial management budget instructions 11 (1) require agencies to recast enacted budgets into activities. The 12 13 Washington state ferries shall include a greater level of detail in 2013-2015 supplemental and 2015-2017 omnibus transportation 14 its 15 appropriations act requests, as determined jointly by the office of 16 financial management, the Washington state ferries, and the transportation committees of the legislature. This level of detail 17 18 must include the administrative functions in the operating as well as 19 capital programs.

20 (2) Until a reservation system is operational on the San Juan 21 islands inter-island route, the department shall provide the same 22 priority loading benefits on the San Juan islands inter-island route 23 to home health care workers as are currently provided to patients 24 traveling for purposes of receiving medical treatment.

(3) For the 2013-2015 fiscal biennium, the department may enter into a distributor controlled fuel hedging program and other methods of hedging approved by the fuel hedging committee.

28 (4) ((\$113,157,000)) \$106,497,000 of the Puget Sound ferry 29 operations account-state appropriation is provided solely for auto ferry vessel operating fuel in the 2013-2015 fiscal biennium, which 30 reflect cost savings from a reduced biodiesel fuel requirement and, 31 therefore, are contingent upon the enactment of section 701, chapter 32 33 306, Laws of 2013. The amount provided in this subsection represent 34 the fuel budget for the purposes of calculating any ferry fare fuel surcharge. The department shall develop a fuel reduction plan to be 35 submitted as part of its 2014 supplemental budget proposal. The plan 36 37 must include fuel saving proposals, such as vessel modifications, 38 vessel speed reductions, and changes to operating procedures, along 39 with anticipated fuel saving estimates.

(5) \$100,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for the department's compliance with
 its national pollution discharge elimination system permit.

4 (6) When purchasing uniforms that are required by collective
5 bargaining agreements, the department shall contract with the lowest
6 cost provider.

7 (7) \$3,049,000 of the Puget Sound ferry operations account-state appropriation is provided solely for the operating program share of 8 9 the \$7,259,000 in lease payments for the ferry division's headquarters building. Consistent with the 2012 facilities oversight 10 plan, the department shall strive to consolidate office space in 11 12 downtown Seattle by the end of 2015. The department shall consider 13 renewing the lease for the ferry division's current headquarters 14 building only if the lease rate is reduced at least ((fifty)) forty percent and analysis shows that this is the least cost and risk 15 option for the department. Consolidation with other divisions or 16 state agencies, or a reduction in leased space, must also be 17 18 considered as part of any headquarters lease renewal analysis.

(8) \$5,000,000 of the Puget Sound ferry operations account—state appropriation is provided solely for the purchase of a 2013-2015 marine insurance policy. Within this amount, the department is expected to purchase a policy with the lowest deductible possible, while maintaining at least existing coverage levels for ferry vessels, and providing coverage for all terminals.

25 (9) Within existing resources, the department must evaluate the 26 feasibility of using re-refined used motor oil processed in Washington state as a ferry fuel source. The evaluation must include, 27 28 but is not limited to, research on existing entities currently using 29 the process for re-refined fuel, any required combustible engine 30 modifications, additional needed equipment on the vessels or fueling 31 locations, cost analysis, compatibility with B-5 blended diesel, and 32 engine performance specifications. The department meeting must establish an evaluation group that includes, but is not limited to, 33 34 persons experienced in the re-refined motor oil industry. The 35 department must deliver a report containing the results of the 36 evaluation to the transportation committees of the legislature and 37 the office of financial management by December 1, 2014.

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(10) \$71,000 of the Puget Sound ferry operations account—state
 appropriation is provided solely for one traffic attendant for ferry
 terminal traffic control at the Fauntleroy ferry terminal.

4 **Sec. 922.** 2014 c 222 s 222 (uncodified) is amended to read as 5 follows:

12

 Appropriation.
 \$57,000

 TOTAL APPROPRIATION.
 \$46,020,000

13 The appropriations in this section are subject to the following 14 conditions and limitations:

(1) \$40,289,000 of the multimodal transportation account-state 15 appropriation is provided solely for operating and maintaining state-16 17 supported passenger rail service. In recognition of the increased costs the state is expected to absorb due to changes in federal law, 18 19 the department is directed to analyze the Amtrak contract proposal 20 and find cost saving alternatives. The department shall report to the 21 transportation committees of the legislature before the 2014 regular legislative session on its revisions to the Amtrak contract, 22 including a review of the appropriate costs within the contract for 23 24 concession services, policing, host railroad incentives, and station services and staffing needs. Within thirty days of each annual cost/ 25 26 revenue reconciliation under the Amtrak service contract, the 27 department shall report any changes that would affect the state 28 subsidy amount appropriated in this subsection. Through a competitive 29 process, the department may contract with a private entity for services related to operations and maintenance of the Amtrak Cascades 30 route, including, but not limited to, concession services. 31

32

(2) Amtrak Cascades runs may not be eliminated.

(3) The department shall continue a pilot program by partnering with the travel industry on the Amtrak Cascades service between Vancouver, British Columbia, and Seattle to test opportunities for increasing ridership, maximizing farebox recovery, and stimulating private investment. The pilot program must run from December 31, 2013, to December 31, 2014, and evaluate seasonal differences in the program and the effect of advertising. The department may offer to Washington universities an opportunity for business students to work as interns on the analysis of the pilot program process and results. The department shall report on the results of the pilot program to the office of financial management and the legislature by January 31, 2015.

7 (4) \$150,000 of the multimodal transportation account-state appropriation is provided solely for the department to develop an 8 inventory of short line rail infrastructure that can be used to 9 support a data-driven approach to identifying system needs. The 10 department shall work with short line rail owners and operators 11 12 within the state, provide status updates periodically to the joint 13 transportation committee, submit a progress report of its findings to 14 the transportation committees of the legislature and the office of financial management by December 15, 2014, submit a preliminary 15 16 report of key findings and recommendations to the transportation 17 committees of the legislature and the office of financial management by March 1, 2015, and submit a final report to the transportation 18 19 committees of the legislature and the office of financial management 20 by June 30, 2015.

21 Sec. 923. 2014 c 222 s 223 (uncodified) is amended to read as 22 follows: 23 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-24 OPERATING 25 Motor Vehicle Account—State Appropriation. ((\$8,672,000)) 26 \$8,647,000 27 Motor Vehicle Account—Federal Appropriation. \$2,567,000 28 TOTAL APPROPRIATION. ((\$11,239,000))29 \$11,214,000

30

TRANSPORTATION AGENCIES—CAPITAL

31 Sec. 1001. 2014 c 222 s 301 (uncodified) is amended to read as 32 follows: 33 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 34 Freight Mobility Investment Account—State

35	Appropriation.	•	•	•	•	•	 •	•	•	•	•	•	•	•	•	•	((\$11,930	,000))
36																	<u>\$6,2</u>	70,000

1 Freight Mobility Multimodal Account—State 2 3 \$6,011,000 4 ((Freight Mobility Multimodal Account—Private/Local 5 Highway Safety Account—State Appropriation. \$2,606,000 6 7 Motor Vehicle Account—Federal Appropriation. ((\$5,750,000)) 8 9 \$2,500,000 10 11 \$17,387,000 12 Sec. 1002. 2014 c 222 s 303 (uncodified) is amended to read as 13 follows: 14 FOR THE COUNTY ROAD ADMINISTRATION BOARD Rural Arterial Trust Account—State 15 16 17 \$43,472,000 18 Highway Safety Account—State Appropriation. \$10,000,000 19 Motor Vehicle Account—State Appropriation. \$706,000 20 County Arterial Preservation Account-State 21 22 23 \$86,178,000 24 **Sec. 1003.** 2014 c 222 s 304 (uncodified) is amended to read as follows: 25 FOR THE TRANSPORTATION IMPROVEMENT BOARD 26 27 Small City Pavement and Sidewalk Account—State 28 Highway Safety Account—State Appropriation. \$10,000,000 29 30 Transportation Improvement Account—State 31 32 \$230,488,000 33 TOTAL APPROPRIATION. $((\frac{247,101,000}))$ 34 \$245,738,000 35 The appropriations in this section are subject to the following conditions The 36 and limitations: highway safety account-state 37 appropriation is provided solely for: Code Rev/BP:eab 91 S-2620.7/15 7th draft

(1) The arterial preservation program to help low tax-based,
 medium-sized cities preserve arterial pavements;

3 (2) The small city pavement program to help cities meet urgent4 preservation needs; and

5 (3) The small city low-energy street light retrofit demonstration6 program.

7 **Sec. 1004.** 2014 c 222 s 305 (uncodified) is amended to read as 8 follows:

9 FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D— 10 (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL

11 Transportation Partnership Account—State

12	Appropriation
13	<u>\$13,390,000</u>
14	Motor Vehicle Account—State Appropriation \$9,469,000
15	TOTAL APPROPRIATION
16	<u>\$22,859,000</u>

17 The appropriations in this section are subject to the following 18 conditions and limitations:

19 (1) The legislature recognizes that the Marginal Way site (King 20 county parcel numbers 3024049182 & 5367202525) is surplus state-owned 21 real property under the jurisdiction of the department and that the 22 public would benefit significantly if this site is used to provide 23 important social services. Therefore, the legislature declares that 24 committing the Marginal Way site to this use is consistent with the 25 public interest.

Pursuant to RCW 47.12.063, the department shall work with the 26 owner of King county parcel number 7643400010, which abuts both 27 28 parcels of the Marginal Way site, and shall convey the Marginal Way site to that abutting property owner for the appraised fair market 29 value of the parcels, the proceeds of which must be deposited in the 30 conveyance is motor vehicle fund. The conditional 31 upon the 32 purchaser's agreement to commit the use of the Marginal Way site to 33 operations with the goal of ending hunger in western Washington. The department may not make this conveyance before September 1, 2013, and 34 35 may not make this conveyance after September 1, 2014.

The Washington department of transportation is not responsible for any costs associated with the cleanup or transfer of the Marginal Way site.

1 (2) ((\$14,390,000)) \$13,390,000 of the transportation partnership 2 account—state appropriation is provided solely for the construction of a new traffic management and emergency operations center on 3 property owned by the department on Dayton Avenue in Shoreline 4 (project 100010T). Consistent with the office of financial 5 management's 2012 study, it is the intent of the legislature to 6 appropriate no more than \$15,000,000 for the total construction 7 costs. The department shall report to the transportation committees 8 of the legislature and the office of financial management by June 30, 9 2014, on the progress of the construction of the traffic management 10 and emergency operations center, including a schedule for terminating 11 12 the current lease of the Goldsmith building in Seattle.

13 Sec. 1005. 2014 c 222 s 306 (uncodified) is amended to read as
14 follows:

15 FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I

16 ((Multimodal Transportation Account—State

17	Appropriation
18	Transportation Partnership Account—State
19	Appropriation
20	<u>\$935,899,000</u>
21	Motor Vehicle Account—State Appropriation ((\$69,478,000))
22	<u>\$58,888,000</u>
23	Motor Vehicle Account—Federal Appropriation ((\$516,181,000))
24	\$508,032,000
25	Motor Vehicle Account—Private/Local Appropriation ((\$166,357,000))
26	\$157,553,000
27	Transportation 2003 Account (Nickel Account)—State
28	Appropriation
29	\$261,599,000
30	State Route Number 520 Corridor Account—State
31	Appropriation
32	State Route Number 520 Corridor Account—Federal
33	Appropriation
34	Special Category C Account—State Appropriation \$124,000
35	TOTAL APPROPRIATION
36	\$3,102,206,000
37	The appropriations in this section are subject to the following
38	conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the 2 entire transportation partnership account appropriation are provided 3 solely for the projects and activities as listed by fund, project, 4 and amount in LEAP Transportation Document ((2014-1)) 2015-1 as 5 6 developed March ((10, 2014)) 30, 2015, Program - Highway Improvements 7 Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed 8 subject to the conditions and limitations in ((section 601 of this 9 act)) section 603, chapter . . . (Substitute Senate Bill No. 6073), 10 11 Laws of 2015.

(2) Except as provided otherwise in this section, the entire 12 13 motor vehicle account-state appropriation and motor vehicle account-14 federal appropriation are provided solely for the projects and activities listed in LEAP Transportation Document ((2014-2)) 2015-2 15 ALL PROJECTS as developed March ((10, 2014)) 30, 2015, Program -16 17 Highway Improvements Program (I). The department shall apply any federal funds gained through efficiencies or the redistribution 18 process in an amount up to \$27,200,000 for cost overruns related to 19 the pontoon design errors on the SR 520 Bridge Replacement and HOV 20 21 project (8BI1003) as described in subsection (12)(f) of this section. 22 Any federal funds gained through efficiencies or the redistribution process that are in excess of \$27,200,000 must then be applied to the 23 24 "Contingency (Unfunded) Highway Preservation Projects" as identified 25 in LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014, Program - Highway Preservation Program (P). However, 26 27 no additional federal funds may be allocated to the I-5/Columbia River Crossing project (400506A). 28

(3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.

(4) The transportation 2003 account (nickel account)—state
 appropriation includes up to ((\$246,710,000)) \$189,996,000 in
 proceeds from the sale of bonds authorized by RCW 47.10.861.

(5) The transportation partnership account—state appropriation
 includes up to ((\$811,595,000)) \$564,989,000 in proceeds from the
 sale of bonds authorized in RCW 47.10.873.

(6) The motor vehicle account—state appropriation includes up to
 ((\$30,000,000)) \$14,997,000 in proceeds from the sale of bonds
 authorized in RCW 47.10.843.

4 (7)(a) ((\$6,174,000)) <u>\$1,514,000</u> of the motor vehicle account federal appropriation and ((\$269,000)) \$21,000 of the motor vehicle 5 account-state appropriation are provided solely for the б I-90 7 Tolling Study and Environmental Review Comprehensive project 8 (100067T). The department shall prepare a detailed environmental 9 impact statement that complies with the national environmental policy 10 act regarding tolling Interstate 90 between Interstate 5 and 11 Interstate 405 for the purposes of both managing traffic and providing funding for the construction of the unfunded state route 12 number 520 from Interstate 5 to Medina project. As part of the 13 preparation of the statement, the department must review any impacts 14 15 to the network of highways and roads surrounding Lake Washington. In 16 developing this statement, the department must provide significant 17 outreach to potential affected communities. The department may consider traffic management options that extend as far east 18 as 19 Issaquah.

(b)(i) As part of the project in this subsection (7), the department shall perform a study of all funding alternatives to tolling Interstate 90 to provide funding for construction of the unfunded state route number 520 and explore and evaluate options to mitigate the effect of tolling on affected residents and all other users of the network of highways and roads surrounding Lake Washington including, but not limited to:

(A) Allowing all Washington residents to traverse a portion of the tolled section of Interstate 90 without paying a toll. Residents may choose either (I) the portion of Interstate 90 between the easternmost landing west of Mercer Island and the westernmost landing on Mercer Island, or (II) the portion of Interstate 90 between the westernmost landing east of Mercer Island and the easternmost landing on Mercer Island;

34 (B) Assessing a toll only when a driver traverses, in either 35 direction, the entire portion of Interstate 90 between the 36 easternmost landing west of Mercer Island and the westernmost landing 37 east of Mercer Island; and

38 (C) Allowing affected residents to choose one portion of the 39 tolled section of Interstate 90 upon which they may travel without

1 paying a toll. Residents may choose either (I) the portion of 2 Interstate 90 between the easternmost landing west of Mercer Island 3 and the westernmost landing on Mercer Island, or (II) the portion of 4 Interstate 90 between the westernmost landing east of Mercer Island 5 and the easternmost landing on Mercer Island.

6 (ii) The department may also consider any alternative mitigation 7 options that conform to the purpose of this subsection (7).

8 (iii) For the purposes of this subsection (7), "affected 9 resident" means anyone who must use a portion of Interstate 90 west 10 of Interstate 405 upon which tolling is considered in order to access 11 necessary medical services, such as a hospital.

12 ((\$490,796,000)) \$203,317,000 (8) of the transportation 13 partnership account—state appropriation, ((\$156,979,000)) \$156,879,000 of the motor vehicle account-federal appropriation, 14 ((\$132,191,000)) \$131,327,000 of the motor vehicle account—private/ 15 16 appropriation, and ((\$123,305,000)) \$86,401,000 local of the transportation 2003 account (nickel account)-state appropriation are 17 provided solely for the SR 99/Alaskan Way Viaduct - Replacement 18 project (809936Z). Amounts appropriated in this subsection may not be 19 20 spent for the purpose of public transportation mitigation, except 21 pursuant to an agreement or agreements between the department and 22 King county as that agreement or agreements existed on January 1, 23 2013.

(9) The department shall reconvene an expert review panel of no 24 25 more than three members as described under RCW 47.01.400 for the purpose of updating the work that was previously completed by the 26 panel on the Alaskan Way viaduct replacement project and to ensure 27 that an appropriate and viable financial plan is created and 28 regularly reviewed. The expert review panel must be 29 selected 30 cooperatively by the chairs of the senate and house of 31 representatives transportation committees, the secretary of transportation, and the governor. The expert review panel must report 32 33 findings and recommendations to the transportation committees of the legislature, the governor's Alaskan Way viaduct project oversight 34 committee, and the transportation commission annually until the 35 36 project is operationally complete. This subsection takes effect if chapter ... (Substitute House Bill No. 1957), Laws of 2013 is not 37 38 enacted by June 30, 2013.

1 (10) ((\$7,103,000)) <u>\$6,955,000</u> of the transportation partnership 2 account—state appropriation, ((\$22,774,000)) \$23,285,000 of the 3 transportation 2003 account (nickel account)-state appropriation, 4 ((\$1,000,000 of the multimodal transportation account—state 5 appropriation,)) and ((\$51,712,000)) \$45,688,000 of the motor vehicle б account-federal appropriation are provided solely for the US 395/ North Spokane Corridor projects (600010A & 600003A). Any future 7 savings on the projects must stay on the US 395/Interstate 8 90 corridor and be made available to the current phase of the North 9 Spokane corridor projects or any future phase of the projects. 10

11 (11)((\$129,952,000)) <u>\$115,807,000</u> of the transportation 12 partnership account—state appropriation and ((\$58,583,000)) 13 \$48,227,000 of the transportation 2003 account (nickel account)—state appropriation are provided solely for the I-405/Kirkland Vicinity 14 Stage 2 - Widening project (8BI1002). This project must be completed 15 as soon as practicable as a design-build project. Any future savings 16 17 on this project or other Interstate 405 corridor projects must stay 18 on the Interstate 405 corridor and be made available to either the 19 I-405/SR 167 Interchange - Direct Connector project (140504C) or the 20 I-405 Renton to Bellevue project.

(12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
 is supported over time from multiple sources, including a
 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
 state bonds, interest earnings, and other miscellaneous sources.

(b) The state route number 520 corridor account—state appropriation includes up to \$814,784,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.

(c) The state route number 520 corridor account—federal appropriation includes up to \$300,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.

31 (d) \$165,175,000 of the transportation partnership account-state appropriation, \$300,000,000 of the state route number 520 corridor 32 33 account-federal appropriation, and \$880,111,000 of the state route number 520 corridor account-state appropriation are provided solely 34 for the SR 520 Bridge Replacement and HOV project (8BI1003). Of the 35 36 amounts appropriated in this subsection (12)(d), \$84,001,000 of the state route number 520 corridor account—federal appropriation and 37 \$354,411,000 of the state route number 520 corridor account-state 38 39 appropriation must be put into unallotted status and are subject to

1 review by the office of financial management. The director of the 2 office of financial management shall consult with the joint 3 transportation committee prior to making a decision to allot these 4 funds.

5 (e) When developing the financial plan for the project, the 6 department shall assume that all maintenance and operation costs for 7 the new facility are to be covered by tolls collected on the toll 8 facility and not by the motor vehicle account.

(f) The legislature finds that the most appropriate way to pay 9 for the cost overruns related to change orders, additional sales tax, 10 11 and future risks associated with pontoon design errors is for the 12 state to issue triple pledge bonds in the 2015-2017 fiscal biennium in proceeds, and use efficiencies, 13 resulting in \$110,961,000 including the use of least cost planning or practical design, and 14 favorable bids in the highway construction program to generate an 15 16 additional \$61,066,000 towards paying for the estimated project 17 overruns. Of this additional \$61,066,000, \$33,866,000 should come from the transportation partnership account-state appropriation and 18 19 \$27,200,000 should come from federal funds. As the department identifies savings in federal funds during the 2013-2015 fiscal 20 21 biennium, the department shall prioritize the use of these funds 22 towards the anticipated \$27,200,000 in federal funds needed to address cost overruns before expending state funds during this fiscal 23 24 biennium. The legislature assumes that issuing bonds to complete this 25 project as listed in LEAP Transportation Document 2014-1 as developed March 10, 2014, does not require a comprehensive financial plan for a 26 27 project that completes the state route number 520 corridor to Interstate 5. 28

(q) The department's 2014 supplemental budget allotment submittal 29 must include a project-specific plan detailing how the department 30 31 will achieve the mandatory budget savings in (f) of this subsection, 32 including the use of least cost planning or practical design as a means to generate savings, as referenced in subsection (23) of this 33 section. The use of least cost planning or practical design may 34 result in a reduction of project cost, but not a reduction of 35 functional scope. The director of financial management shall notify 36 37 the transportation committees of the legislature in writing seven 38 days prior to approving any allotment modifications under this 39 subsection.

1 (13) Within the amounts provided in this section, the department 2 must continue to work with the Seattle department of transportation 3 in their joint planning, design, outreach, and operation of the 4 remaining west side elements including, but not limited to, the 5 Montlake lid, the bicycle/pedestrian path, the effective network of 6 transit connections, and the Portage Bay bridge of the SR 520 Bridge 7 Replacement and HOV project.

8 (14) ((\$1,062,000)) \$514,000 of the motor vehicle account—federal
9 appropriation is provided solely for the 31st Ave SW Overpass
10 Widening and Improvement project (L1100048).

(15) ((\$25,243,000)) \$18,016,000 of the motor vehicle account-11 12 state appropriation is provided solely to advance the design, 13 preliminary engineering, and rights-of-way acquisition for the priority projects identified in LEAP Transportation Document 2014-3 14 as developed March 10, 2014. Funds must be used to advance the 15 emergent, initial development of these projects for the purpose of 16 expediting delivery of the associated major investments when funding 17 18 for such investments becomes available. Funding may be reallocated 19 between projects to maximize the accomplishment of design and preliminary engineering work and rights-of-way acquisition, provided 20 that all projects are addressed. It is the intent of the legislature 21 that, while seeking to maximize the outcomes in this section, the 22 23 department shall provide for continuity of both the state and consulting engineer workforce, while strategically utilizing private 24 25 sector involvement to ensure consistency with the department's business plan for staffing in the highway construction program in the 26 current fiscal biennium. 27

28 (16) If a planned roundabout in the vicinity of state route number 526 and 84th Street SW would divert commercial traffic onto 29 neighborhood streets, the department 30 may not proceed with improvements at state route number 526 and 84th Street SW until the 31 32 traffic impacts in the vicinity of state route number 526 and 40th Avenue West are addressed. 33

34 (17) The legislature finds that there are sixteen companies 35 involved in wood preserving in the state that employ four hundred workers and have an annual payroll of fifteen million dollars. Prior 36 to the department's switch to steel guardrails, ninety percent of the 37 twenty-five hundred mile guardrail system was constructed 38 of preserved wood and one hundred ten thousand wood guardrail posts were 39 40 produced annually for state use. Moreover, the policy of using steel Code Rev/BP:eab 99 S-2620.7/15 7th draft posts requires the state to use imported steel. Given these findings, where practicable, and until June 30, 2015, the department shall include the design option to use wood guardrail posts, in addition to steel posts, in new guardrail installations. The selection of posts must be consistent with the agency design manual policy that existed before December 2009.

(18) The legislature finds that "right-sizing" is a lean, metric-7 based approach to determining project investments. This concept 8 entails compromise between project cost and design, incorporating 9 local community needs, desired outcomes, and available funding. 10 11 Furthermore, the legislature finds that the concepts and principles 12 the department has utilized in the safety analyst program have been effective tools to prioritize projects and reduce project costs. 13 Therefore, the department shall establish a pilot project on the SR 14 3/Belfair Bypass - New Alignment (300344C) to begin implementing the 15 16 concept of "right-sizing" in the highway construction program.

17 (19) For urban corridors that are all or partially within a 18 metropolitan planning organization boundary, for which the department 19 has not initiated environmental review, and that require an 20 environmental impact statement, at least one alternative must be 21 consistent with the goals set out in RCW 47.01.440.

(20) The department shall itemize all future requests for the 22 construction of buildings on a project list and submit them through 23 the transportation executive information system as part of 24 the 25 department's 2014 budget submittal. It is the intent of the 26 legislature that new facility construction must be transparent and not appropriated within larger highway construction projects. 27

(21) \$19,513,000 of the motor vehicle account—state appropriation and \$9,450,000 of the motor vehicle account—federal appropriation are provided solely for improvement program support activities (095901X). \$18,000,000 of this amount must be held in unallotted status until the office of financial management certifies that the department's 2014 supplemental budget request conforms to the terms of subsection (20) of this section.

35 (22) Any new advisory group that the department convenes during 36 the 2013-2015 fiscal biennium must be representative of the interests 37 of the entire state of Washington.

38 (23) Practical design offers targeted benefits to a state 39 transportation system within available fiscal resources. This 40 delivers value not just for individual projects, but for the entire Code Rev/BP:eab 100 S-2620.7/15 7th draft

1 system. Applying practical design standards will also preserve and 2 enhance safety and mobility. The department shall implement a practical design strategy for transportation design standards. By 3 June 30, 2015, the department shall report to the governor and the 4 house of representatives and senate transportation committees on 5 б where practical design has been applied or is intended to be applied 7 in the department and the cost savings resulting from the use of practical design. 8

9 Sec. 1006. 2014 c 222 s 307 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P

<u>High Occupancy Toll Lanes Operations Account-State</u> 12 13 Transportation Partnership Account—State 14 15 16 \$26,954,000 17 Highway Safety Account—State Appropriation. ((\$13,500,000)) \$13,502,000 18 19 Motor Vehicle Account—State Appropriation. ((\$59,796,000)) 20 \$49,280,000 21 Motor Vehicle Account—Federal Appropriation. ((\$595,604,000)) 22 \$549,666,000 Motor Vehicle Account—Private/Local Appropriation. . ((\$11,827,000)) 23 24 \$11,871,000 Transportation 2003 Account (Nickel Account)—State 25 26 27 \$1,809,000 Tacoma Narrows Toll Bridge Account-State 28 29 30 \$1,177,000 Recreational Vehicle Account—State Appropriation. . . . \$2,099,000 31 32 33 \$656,558,000

The appropriations in this section are subject to the following conditions and limitations:

36 (1) Except as provided otherwise in this section, the entire 37 transportation 2003 account (nickel account) appropriation and the 38 entire transportation partnership account appropriation are provided 1 solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2014-1)) 2015-1 as 2 3 developed March ((10, 2014)) 30, 2015, Program - Highway Preservation Program (P). However, limited transfers of specific line-item project 4 appropriations may occur between projects for those amounts listed 5 б subject to the conditions and limitations in ((section 601 of this 7 act)) section 603, chapter . . . (Substitute Senate Bill No. 6073), Laws of 2015. 8

9 (2) Except as provided otherwise in this section, the entire motor vehicle account—state appropriation and motor vehicle account— 10 federal appropriation are provided solely for the projects and 11 12 activities listed in LEAP Transportation Document ((2014-2)) 2015-2 13 ALL PROJECTS as developed March ((10, 2014)) 30, 2015, Program -14 Highway Preservation Program (P). The department shall apply any federal funds gained through efficiencies or the redistribution 15 process in an amount up to \$27,200,000 for cost overruns related to 16 17 the pontoon design errors on the SR 520 Bridge Replacement and HOV project (8BI1003) as described in section 306(12)(f) ((of this act)), 18 19 chapter 222, Laws of 2014. Any federal funds gained through efficiencies or the redistribution process that are in excess of 20 21 \$27,200,000 must then be applied to the "Contingency (Unfunded) 22 Highway Preservation Projects" as identified in LEAP Transportation Document 2014-2 ALL PROJECTS as developed March 10, 2014, Program -23 24 Highway Preservation Program (P). However, no additional federal 25 funds may be allocated to the I-5/Columbia River Crossing project (400506A). 26

(3) Within the motor vehicle account—state appropriation and motor vehicle account—federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.

(4) ((\$26,610,000)) \$25,480,000 of the motor vehicle account-31 32 federal appropriation((, \$51,000 of the motor vehicle account—state 33 appropriation,)) and $\left(\left(\frac{5769,000}{0}\right)\right)$ $\frac{5605,000}{0}$ of the highway safety account-state appropriation are provided solely for the SR 167/ 34 Puyallup River Bridge Replacement project (316725A). This project 35 36 must be completed as a design-build project. The department must work with local jurisdictions and the community during the environmental 37 38 review process to develop appropriate esthetic design elements, at no 39 additional cost to the department, and traffic management plans 1 pertaining to this project. The department must report to the 2 transportation committees of the legislature on estimated cost and/or 3 time savings realized as a result of using the design-build process.

4 (((5) The department shall examine the use of electric are 5 furnace slag for use as an aggregate for new roads and paving 6 projects in high traffic areas and report back to the legislature on 7 its current use in other areas of the country and any characteristics 8 that can provide greater wear resistance and skid resistance in new 9 pavement construction.))

The appropriations in this section are subject to the following conditions and limitations: ((\$195,000)) \$100,000 of the motor vehicle account—state appropriation is provided solely for project 000005Q as state matching funds for federally selected competitive grants or congressional earmark projects. These moneys must be placed into reserve status until such time as federal funds are secured that require a state match.

28 sec. 1008. 2014 c 222 s 309 (uncodified) is amended to read as 29 follows: TRANSPORTATION-WASHINGTON STATE FERRIES 30 THE DEPARTMENT OF FOR CONSTRUCTION-PROGRAM W 31 32 Puget Sound Capital Construction Account-State 33 34 \$61,877,000 35 Puget Sound Capital Construction Account-Federal 36

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37
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\$89,152,000

1 Puget Sound Capital Construction Account—Private/Local 2 3 \$1,187,000 4 Multimodal Transportation Account—State 5 б \$1,544,000 7 Transportation 2003 Account (Nickel Account)—State 8 9 \$189,255,000 Transportation Partnership Account—State 10 11 12 TOTAL APPROPRIATION. $((\frac{379,013,000}))$ 13 \$345,828,000

14 The appropriations in this section are subject to the following 15 conditions and limitations:

(1) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed in LEAP Transportation Document ((2014-2)) <u>2015-2</u> ALL PROJECTS as developed March ((10, 2014)) <u>30, 2015</u>, Program - Washington State Ferries Capital Program (W).

(2) The Puget Sound capital construction account—state
 appropriation includes up to \$20,000,000 in proceeds from the sale of
 bonds authorized in RCW 47.10.843.

(3) ((\$137,425,000)) <u>\$136,957,000</u> of the transportation 2003 24 25 account (nickel account)-state appropriation, \$2,338,000 of the 26 transportation partnership account—state appropriation, and 27 ((\$300,000)) \$768,000 of the Puget Sound capital construction account 28 -federal appropriation are provided solely for the acquisition of two 144-car vessels (projects L2200038 and L2200039). The department 29 30 shall use as much already procured equipment as practicable on the 144-car vessels. 31

(4) ((\$14,728,000)) \$8,773,000 of the Puget Sound capital 32 construction account—federal appropriation, ((\$4,038,000)) \$1,600,000 33 34 of the Puget Sound capital construction account-state appropriation, and ((\$1,535,000)) \$490,000 of the multimodal transportation account 35 36 state appropriation are provided solely for the Mukilteo ferry 37 terminal (project 952515P). To the greatest extent practicable, the department shall seek additional federal funding for this project. 38 39 Within the multimodal transportation account-state appropriation

1 amount provided in this subsection, the department shall lease to the city in which the project is located a portion of the department's 2 property associated with this project to provide safe, temporary 3 public access from the easterly terminus of First Street to the 4 vicinity of Front Street. The department shall provide the lease at 5 6 no cost in recognition of the impacts of this project to the city and 7 require appropriate liability and maintenance coverage in the terms of the lease. Public access must be installed and removed at no cost 8 to the state prior to construction of the multimodal terminal 9 project. 10

(5) ((\$4,935,000)) \$7,000,000 of the Puget Sound capital construction account—state appropriation is provided solely for emergency capital repair costs (project 999910K). Funds may only be spent after approval by the office of financial management.

(6) Consistent with RCW 47.60.662, which requires the Washington 15 state ferry system to collaborate with passenger-only ferry and 16 17 transit providers to provide service at existing terminals, the shall ensure that multimodal access, 18 department including for 19 passenger-only ferries and transit service providers, is not precluded by any future modifications at the terminal. 20

(7) ((\$4,026,000)) \$4,788,000 of the Puget Sound capital construction account—state appropriation is provided solely for the reservation and communications system projects (L200041 & L200042).

24 (8) \$4,210,000 of the Puget Sound capital construction account-25 state appropriation is provided solely for the capital program share 26 of \$7,259,000 in lease payments for the ferry division's headquarters building. Consistent with the 2012 facilities oversight plan, the 27 department shall strive to consolidate office space in downtown 28 29 Seattle by the end of 2015. The department shall consider renewing 30 the lease for the ferry division's current headquarters building only 31 if the lease rate is reduced at least ((fifty)) forty percent and analysis shows that this is the least cost and risk option for the 32 department. Consolidation with other divisions or state agencies, or 33 34 a reduction in leased space, must also be considered as part of any 35 headquarters lease renewal analysis.

36 (9) ((\$23,737,000 of the total appropriation is for preservation 37 work on the Hyak super class vessel (project 944431D), including 38 installation of a power management system and more efficient 39 propulsion systems, that in combination are anticipated to save up to

1 twenty percent in fuel and reduce maintenance costs. Upon completion 2 of this project, the department shall provide a report to the 3 transportation committees of the legislature on the fuel and 4 maintenance savings achieved for this vessel and the potential to 5 save additional funds through other vessel conversions.

6 (10)) The transportation 2003 account (nickel account)—state
7 appropriation includes up to \$50,000,000 in proceeds from the sale of
8 bonds authorized in RCW 47.10.861.

9 $\left(\left(\frac{11}{11}\right)\right)$ (10) \$50,000,000 of the transportation 2003 account (nickel account)-state appropriation is provided solely for the 10 acquisition of 144-car 11 one vessel (project L1000063). Ιf chapter . . . (Engrossed Second Substitute House Bill No. 1129), Laws 12 13 of 2014 (ferry vessel replacement) is not enacted by June 30, 2014, 14 the amount provided in the subsection lapses.

15 (((12))) (11) If the department pursues a conversion of the 16 existing diesel powered Issaquah class fleet to a different fuel 17 source or engine technology, the department must use a design-build 18 procurement process.

19 (((13))) (12) \$350,000 of the Puget Sound capital construction 20 account—state appropriation is provided solely for the issuance of a 21 request for proposals to convert the Issaquah class vessels to use 22 liquefied natural gas and to provide a one-time stipend to the entity 23 awarded the conversion contract. Of the amounts provided in this 24 subsection:

25 (a) \$100,000 of the Puget Sound capital construction accountstate appropriation is for the department to issue a request for 26 proposals for a design-build contract consistent with RCW 47.20.780 27 to convert six Issaquah class vessels to be powered by liquefied 28 natural gas. Consistent with RCW 47.56.030(2)(c), the legislature 29 30 finds that the performance needs of the department in converting to 31 liquefied natural gas are for engines with the lowest life-cycle costs, and the department must weigh this criteria as a priority when 32 33 evaluating the proposals. To encourage cost saving ideas, the 34 department shall limit prescribing design elements in the proposal to those approved or required by the United States coast guard in the 35 36 liquefied natural gas waterways suitability assessment or those otherwise essential to provide clear direction to bidders. 37 The 38 request for proposals must include a process for evaluating proposals 39 that may include alternative financing arrangements that are in

1 compliance with state private financing law. When evaluating the financial merits of any liquefied natural gas conversion request for 2 proposals, the department shall give consideration to the inability 3 of the state to fund a liquefied natural gas conversion using 4 currently available public resources. The department shall issue the 5 б request for proposals within forty-five days of rejecting the 7 liquefied natural gas request for proposals issued under section 308(11), chapter 86, Laws of 2012 or receiving final findings from 8 9 the United States coast guard on the liquefied natural gas waterways suitability assessment, whichever is later. 10

(b) \$250,000 of the Puget Sound capital construction account state appropriation is for the entity awarded the contract pursuant to this subsection.

sec. 1009. 2014 c 222 s 310 (uncodified) is amended to read as 14 15 follows: FOR THE DEPARTMENT OF TRANSPORTATION-RAIL-PROGRAM Y-CAPITAL 16 17 Essential Rail Assistance Account—State 18 19 \$899,000 20 Transportation Infrastructure Account—State 21 22 \$7,369,000 23 Multimodal Transportation Account—State 24 25 \$40,395,000 26 Multimodal Transportation Account—Federal 27 28 \$388,418,000 Multimodal Transportation Account—Private/Local 29 30 31 32 \$437,490,000

33 The appropriations in this section are subject to the following 34 conditions and limitations:

35 (1)(a) Except as provided otherwise in this section, the entire 36 appropriations in this section are provided solely for the projects 37 and activities as listed by project and amount in LEAP Transportation

1 Document ((2014-2)) 2015-2 ALL PROJECTS as developed March ((10, 2 2014)) 30, 2015, Program - Rail Program (Y).

3 (b) Within the amounts provided in this section, ((\$7,669,000)) 4 the transportation infrastructure \$5,915,000 of account—state 5 appropriation is for low-interest loans through the freight rail investment bank program identified in the LEAP б transportation 7 document referenced in (a) of this subsection. The department shall issue freight rail investment bank program loans with a repayment 8 period of no more than ten years, and only so much interest as is 9 10 necessary to recoup the department's costs to administer the loans.

(c) Within the amounts provided in this section, ((\$2,440,000))11 \$1,5<u>69,000</u> 12 of the multimodal transportation account—state 13 appropriation, $\left(\left(\frac{\$1,250,000}{9}\right)\right)$ \$1,162,000 of the transportation infrastructure account—state appropriation, and ((\$311,000)) \$190,000 14 15 of the essential rail assistance account-state appropriation are for statewide emergent freight rail assistance projects identified in the 16 17 LEAP transportation document referenced in (a) of this subsection.

Unsuccessful 2012 freight rail assistance program grant 18 (2) applicants may be awarded freight rail investment bank program loans, 19 20 if eligible. The department shall issue a call for projects for the 21 freight rail investment bank loan program and the freight rail 22 assistance grant program, and shall evaluate the applications in a 23 manner consistent with past practices as specified in section 309, chapter 367, Laws of 2011. By November 1, 2014, the department shall 24 25 submit a prioritized list of recommended projects to the office of 26 financial management and the transportation committees of the 27 legislature.

\$382,625,000 of 28 (3) ((\$424,400,000)) the multimodal 29 transportation account—federal appropriation and ((\$10, 658, 000))<u>\$10,084</u>,000 of 30 the multimodal transportation account—state 31 appropriation are provided solely for expenditures related to passenger high-speed rail grants. Except for the Mount Vernon project 32 (P01101A), the multimodal transportation account—state appropriation 33 34 funds reflect one and one-half percent of the total project funds, and are provided solely for expenditures that are not eligible for 35 federal reimbursement. ((Of the amounts provided in this subsection, 36 \$31,500,000 of the multimodal transportation account-federal 37 appropriation is provided solely for the purchase of two new train 38 39 sets for the state-supported intercity passenger rail service. The

1 department must apply for any federal waivers required to purchase 2 the new train sets, as allowable under existing competitive bidding 3 practices, and seek federal funds in addition to those available from 4 the high-speed rail grants.))

5 (4) As allowable under federal rail authority rules and existing 6 competitive bidding practices, when purchasing new train sets, the 7 department shall give preference to bidders that propose train sets 8 with characteristics and maintenance requirements most similar to 9 those currently owned by the department.

10 (5) The department shall provide quarterly reports to the office 11 of financial management and the transportation committees of the 12 legislature regarding applications that the department submits for 13 federal funds and the status of such applications.

14 (6)(a) \$709,000 of the essential rail assistance account-state appropriation, \$241,000 of the transportation infrastructure account-15 state appropriation, and \$1,893,000 of the multimodal transportation 16 account-state appropriation are provided solely for the purpose of 17 rehabilitation and maintenance of the Palouse river and Coulee City 18 19 railroad line (project F01111B). The department shall complete an 20 evaluation and assessment of future maintenance needs on the line to ensure appropriate levels of state investment. 21

(b) Expenditures from the essential rail assistance account—stateappropriation in this section may not exceed the combined total of:

(i) Revenues deposited into the essential rail assistance account
 from leases and sale of property pursuant to RCW 47.76.290; and

(ii) Revenues transferred from the miscellaneous program account
to the essential rail assistance account, pursuant to RCW 47.76.360,
for the purpose of sustaining the grain train program by maintaining
the Palouse river and Coulee City railroad line.

30 (((7)))

Sec. 1010. 2014 c 222 s 311 (uncodified) is amended to read as 31 32 follows: 33 FOR THE DEPARTMENT OF TRANSPORTATION-LOCAL PROGRAMS-PROGRAM Z-34 CAPITAL 35 ((Highway Infrastructure Account—State Appropriation. . . \$207,000)) Highway Infrastructure Account—Federal 36 37 38 \$1,400,000

1	Transportation Partnership Account—State
2	Appropriation
3	<u>\$7,046,000</u>
4	Highway Safety Account—State Appropriation ((\$8,915,000))
5	<u>\$6,133,000</u>
6	Motor Vehicle Account—State Appropriation \$2,201,000
7	Motor Vehicle Account—Federal Appropriation ((\$34,581,000))
8	<u>\$23,010,000</u>
9	Multimodal Transportation Account—State
10	Appropriation
11	<u>\$12,407,000</u>
12	TOTAL APPROPRIATION
13	<u>\$52,197,000</u>

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) Except as provided otherwise in this section, the entire 17 appropriations in this section are provided solely for the projects 18 and activities as listed by project and amount in LEAP Transportation 19 Document ((2014-2)) <u>2015-2</u> ALL PROJECTS as developed March ((10, 2014)) <u>30, 2015</u>, Program - Local Programs (Z).

21 (2) With each department budget submittal, the department shall 22 provide an update on the status of the repayment of the twenty million dollars of unobligated federal funds authority advanced by 23 the department in September 2010 to the city of Tacoma for the Murray 24 25 Morgan/11th Street bridge project. The department may negotiate with the city of Tacoma an agreement for repayment of the funds over a 26 27 period of up to twenty-five years at terms agreed upon by the 28 department and the city. The funds previously advanced by the 29 department to the city are not to be considered a general obligation 30 of the city but instead an obligation payable from identified 31 revenues set aside for the repayment of the funds.

32 (3) The amounts identified in the LEAP transportation document 33 referenced under subsection (1) of this section for pedestrian 34 safety/safe routes to school are as follows:

35 (a) ((\$16,543,000)) <u>\$10,588,000</u> of the multimodal transportation 36 account—state appropriation, ((\$8,724,000))\$6,534,000 of the 37 transportation partnership account—state appropriation, and \$62,000 38 of the motor vehicle account-federal appropriation are provided 39 solely for pedestrian and bicycle safety program projects.

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(b) ((\$11,700,000)) \$6,200,000 of the motor vehicle account— 1 2 federal appropriation and $\left(\left(\frac{6,750,000}{53,900,000}\right)\right)$ of the highway safety account-state appropriation are provided solely for newly 3 4 selected safe routes to school projects, and $((\frac{6,503,000}{}))$ \$5,367,000 of the motor vehicle account—federal appropriation and 5 б ((\$2,165,000)) \$2,233,000 of the highway safety account—state 7 appropriation are reappropriated for safe routes to school projects selected in the previous biennia. The amount provided for new 8 projects is consistent with federal funding levels from the 2011-2013 9 omnibus transportation appropriations act and the intent of the fee 10 11 increases in chapter 74, Laws of 2012 and chapter 80, Laws of 2012.

12 (4) The department may enter into contracts and make expenditures 13 for projects on behalf of and selected by the freight mobility 14 strategic investment board from the amounts provided in ((section 301 0f this act)) section 1001, chapter . . . (Substitute Senate Bill No. 16 6073), Laws of 2015.

(5) The department shall submit a report to the transportation committees of the legislature by December 1, 2013, and December 1, 2014, on the status of projects funded as part of the pedestrian safety/safe routes to school grant program (OLP600P). The report must include, but is not limited to, a list of projects selected and a brief description of each project's status.

(6) \$50,000 of the motor vehicle account—state appropriation is provided solely for the installation of a guard rail on Deer Harbor Road in San Juan county (L2220054).

26

TRANSFERS AND DISTRIBUTIONS

27 **Sec. 1101.** 2014 c 222 s 401 (uncodified) is amended to read as 28 follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE

33 Transportation Partnership Account—State

34	Appropriation
35	Motor Vehicle Account—State Appropriation ((\$187,000))
36	\$229,000
37	State Route Number 520 Corridor Account—State

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1 2 \$866,000 3 Highway Bond Retirement Account—State 4 Appropriation. $((\frac{1,086,801,000}{)})$ 5 \$1,068,801,000 Ferry Bond Retirement Account—State Appropriation. . ((\$31,824,000)) 6 7 \$30,824,000 8 Transportation Improvement Board Bond Retirement 9 10 Nondebt-Limit Reimbursable Bond Retirement Account-11 12 Toll Facility Bond Retirement Account—State 13 14 Transportation 2003 Account (Nickel Account)-State 15 16 17 \$1,198,644,000 sec. 1102. 2014 c 222 s 402 (uncodified) is amended to read as 18 19 follows: 20 FOR THE STATE TREASURER-BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND 21 FISCAL AGENT CHARGES 2.2 23 Transportation Partnership Account—State 24 Motor Vehicle Account—State Appropriation. ((\$32,000)) 25 26 \$43,000 State Route Number 520 Corridor Account—State 27 28 29 Transportation 2003 Account (Nickel Account)-State 30 31 TOTAL APPROPRIATION. $((\frac{1}{274,000}))$ 32 \$1,285,000 sec. 1103. 2014 c 222 s 407 (uncodified) is amended to read as 33 34 follows: FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS 35 36 (1) ((Recreational Vehicle Account—State

37 Appropriation: For transfer to the Motor Vehicle

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1
    Account-State. . .
                                                          <u>-$1,300,000</u>
2
       (2))) Multimodal Transportation Account—State
3
    Appropriation: For transfer to the Puget Sound
4
    5
        (((<del>3)</del>)) (2) Rural Mobility Grant Program Account
6
    State Appropriation: For transfer to the Multimodal
7
    Transportation Account—State. . . . . . . . . . . . . . . . . $3,000,000
8
        ((<del>4) Motor Vehicle Account—State</del>
9
    Appropriation: For transfer to the Special Category C
10
    Account-State.
                                                  <del>. . . . $1,500,000</del>
       (5))) (3) Capital Vessel Replacement Account
11
12
    State Appropriation: For transfer to the
13
    Transportation 2003 Account (Nickel Account)—State. . ((<del>$7,571,000</del>))
14
                                                          $7,545,000
15
       (((<del>(6)</del>)) (4) Multimodal Transportation Account—State
16
    Appropriation: For transfer to the Public
17
    Transportation Grant Program Account—State. . . . . . . . $26,000,000
18
        ((<del>(7)</del>)) <u>(5)</u> Motor Vehicle Account—State
19
    Appropriation: For transfer to the Puget Sound
20
    Ferry Operations Account—State. . . . . . . . . . . . . . . $28,000,000
21
        ((<del>(8)</del>)) (6) Motor Vehicle Account—State Appropriation:
2.2
    For transfer to the Puget Sound Capital Construction
23
    2.4
        ((<del>(9)</del>)) (7) State Route Number 520 Civil Penalties
25
    Account—State Appropriation: For transfer to the
    State Route Number 520 Corridor Account—State. . . . . . (($886,000))
26
27
                                                          $1,640,000
        ((<del>(10)</del>)) (8) Multimodal Transportation Account—State
28
29
    Appropriation: For transfer to the Highway Safety
30
    31
        ((<del>(11)</del>)) <u>(9)</u> Motor Vehicle Account—State Appropriation:
32
    For transfer to the State Patrol Highway
33
    34
        (((12))) (10) Highway Safety Account—State
35
    Appropriation: For transfer to the Puget Sound Ferry
36
    37
        (((13))) (11) Advanced Environmental Mitigation Revolving
38
    Account—State Appropriation: For transfer to the
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1 2 (((14))) (12) Advanced Right-of-Way Revolving Fund—State 3 Appropriation: For transfer to the Motor Vehicle 4 5 (((15))) (13) Tacoma Narrows Toll Bridge Account—State 6 Appropriation: For transfer to the Motor Vehicle 7 8 (((16))) (14) License Plate Technology Account—State 9 Appropriation: For transfer to the Highway Safety 10 11 (((17))) (15) Motor Vehicle Account—State Appropriation: 12 For transfer to the Transportation Equipment 13 14 (((18))) (16)(a) Capital Vessel Replacement Account—State 15 Appropriation: For transfer to Transportation 2003 16 17 \$9,949,000 18 (b) If chapter . . . (Engrossed Second Substitute House Bill No. 19 1129), Laws of 2014 (ferry vessel replacement) is not enacted by June 20 30, 2014, the amount transferred in (a) of this subsection lapses. 21 (((19))) (17) Motor Vehicle Account—State 22 Appropriation: For transfer to the Interstate 405 23 Express Toll Lanes Operations Account—State. \$2,019,000

24

MISCELLANEOUS 2013-2015 FISCAL BIENNIUM

25 <u>NEW SECTION.</u> **Sec. 1201.** A new section is added to 2013 c 306 26 (uncodified) to read as follows:

27 The appropriations to the department of transportation in chapter 222, Laws of 2014 and this act must be expended for the programs and 28 29 in the amounts specified in this act. However, after May 1, 2015, 30 unless specifically prohibited, the department may transfer state appropriations for the 2013-2015 fiscal biennium among operating 31 32 programs after approval by the director of the office of financial management. However, the department shall not transfer state moneys 33 34 that are provided solely for a specific purpose. The department shall not transfer funds, and the director of the office of financial 35 management shall not approve the transfer, unless the transfer is 36 37 consistent with the objective of conserving, to the maximum extent

possible, the expenditure of state funds and not federal funds. The 1 director of the office of financial management shall notify the 2 appropriate transportation committees of the legislature before 3 approving any allotment modifications or transfers under this 4 The written notification must section. include a narrative 5 6 explanation and justification of the changes, along with expenditures 7 and allotments by program and appropriation, both before and after any allotment modifications or transfers. 8

9

MISCELLANEOUS

10 <u>NEW SECTION.</u> Sec. 1301. If any provision of this act or its 11 application to any person or circumstance is held invalid, the 12 remainder of the act or the application of the provision to other 13 persons or circumstances is not affected.

14 <u>NEW SECTION.</u> Sec. 1302. This act is necessary for the immediate 15 preservation of the public peace, health, or safety, or support of 16 the state government and its existing public institutions, and takes 17 effect immediately.

(End of Bill)

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