

LEAP Transportation Document 2015 NL-2 as developed February 10, 2015
Connecting Washington Projects
State \$ in Millions

	Estimated State Expenditures (through FY 2031)	Total Funding Through FY 2031
1	Maintenance	100
2	Traffic Operations	50
3	Ferry Operating Account Backfill	250
4	State Patrol Account Backfill	240
5	Freight Mobility Strategic Investment Board (FMSIB)	125
6	Transportation Improvement Board (TIB)	54
7	County Road Administration Board (CRAB)	54
8	Cities and Counties Direct Distribution	375
9	Special Needs Transit Grants	160
10	Rural Mobility Grant Program	90
11	Regional Mobility Grant Program	140
12	Vanpool Grant Program	21
13	Culverts	280
14	Bicycle/Pedestrian Grant Program	50
15	Safe Routes to School Grant Program	56
16	Complete Streets Grant Program	160
17	Stormwater Retrofits	100
18	Electric Vehicle Infrastructure Bank Capitalization	6
19	Department of Licensing Implementation Costs	22
20	Marine/ORV/Snowmobile Fuel Tax Refunds	100
	<u>Total Spending</u>	<u>2,433</u>