

2015-17 Transportation Budget

Senate Chair Proposed

Total Appropriated

(Dollars in Thousands)

	Operating	Capital	Total
Department of Transportation	1,512,526	3,365,567	4,878,093
Pgm B - Toll Op & Maint-Op	85,064	0	85,064
Pgm C - Information Technology	73,524	0	73,524
Pgm D - Hwy Mgmt & Facilities	27,132	4,481	31,613
Pgm F - Aviation	12,303	0	12,303
Pgm H - Pgm Delivery Mgmt & Suppt	51,120	0	51,120
Pgm I - Improvements	0	2,189,460	2,189,460
Pgm K - Public/Private Part-Op	1,582	0	1,582
Pgm M - Highway Maintenance	410,545	0	410,545
Pgm P - Preservation	0	476,916	476,916
Pgm Q - Traffic Operations	53,872	12,230	66,102
Pgm S - Transportation Management	29,253	0	29,253
Pgm T - Transpo Plan, Data & Resch	49,462	0	49,462
Pgm U - Charges from Other Agys	79,443	0	79,443
Pgm V - Public Transportation	115,377	0	115,377
Pgm W - WA State Ferries-Cap	0	261,510	261,510
Pgm X - WA State Ferries-Op	453,376	0	453,376
Pgm Y - Rail	58,789	382,526	441,315
Pgm Z - Local Programs	11,684	38,444	50,128
Washington State Patrol	396,410	5,260	401,670
Department of Licensing	293,410	0	293,410
Joint Transportation Committee	1,352	0	1,352
LEAP Committee	563	0	563
Special Approps to the Governor	-995	0	-995
Office of Financial Management	1,946	0	1,946
Dept of Enterprise Services	502	0	502
Utilities and Transportation Comm	504	0	504
WA Traffic Safety Commission	31,505	0	31,505
Archaeology & Historic Preservation	446	0	446
County Road Administration Board	4,733	79,956	84,689
Transportation Improvement Board	3,915	183,383	187,298
Transportation Commission	2,114	0	2,114
Freight Mobility Strategic Invest	729	23,442	24,171
State Parks and Recreation Comm	986	0	986
Department of Agriculture	1,212	0	1,212
Total Appropriation	2,251,858	3,657,608	5,909,466
Bond Retirement and Interest	1,518,253	0	1,518,253
Total	3,770,111	3,657,608	7,427,719