



PSHB 1115

Budget Summary

By Representatives
Dunshee and DeBolt

March 27, 2015
Office of Program Research

**Proposed Substitute House Bill 1115 by Chair Dunshee and Ranking Member DeBolt
2015-17 Capital Budget and 2015 Supplemental Capital Budget
(Dollars in Thousands)**

| 2013-15 Capital Budget and Proposed 2015 Supplemental | Debt Limit Bonds | Other Funds Including Certificates of Participation | Total Funds |
|--|-------------------------|--|--------------------|
| 2013-15 Capital Budget | | | |
| 2013-15 Capital Budget ¹ | \$2,018,452 | \$1,586,513 | \$3,604,965 |
| November 2013 Capital Budget ² | \$6,500 | \$0 | \$6,500 |
| Total New Appropriations 2013-15 | \$2,024,952 | \$1,586,513 | \$3,611,465 |
| 2015 Supplemental Capital Budget | -\$28,604 | -\$85,019 | -\$113,623 |
| Total Revised 2013-15 Capital Budget | \$1,996,348 | \$1,501,494 | \$3,497,842 |

| 2015-17 Proposed Capital Budget | Debt Limit Bonds | Other Funds including Certificates of Participation | Total Funds |
|---|-------------------------|--|--------------------|
| 2015-17 Capital Budget | | | |
| Appropriations | | | |
| State Bonds Under New Bond Authorization | \$2,153,877 | | \$2,153,877 |
| State Bonds Under Previous Bond Authorizations ^{3,4} | \$14,213 | | \$14,213 |
| Other Funds | | \$1,604,536 | \$1,604,536 |
| Total 2015-17 Capital Budget New Appropriations | \$2,168,090 | \$1,604,536 | \$3,772,626 |

| | | | |
|--|--------------------|--|--|
| New 2015-17 Bond Authorization⁵ | \$2,186,961 | | |
| Total 2015-17 New Appropriations⁶ | \$2,168,090 | | |
| New Appropriation Under New Bond Authorization | \$2,153,877 | | |
| New Appropriation Under Previous Bond Authorizations | \$14,213 | | |
| Total Remaining for 2016 Supplemental | \$33,084 | | |

¹Chapter 19, Laws of 2013, 2nd sp. s., Partial Veto (ESSB 5035)

²Chapter 1, Laws of 2013, 3rd sp. s. (EHB 2088)

³Chapter 167, Laws of 2006 (ESHB 3316) -- Columbia River Bonds

⁴Chapter 179, Laws of 2008 (HB 3374) -- Catastrophic Flood Relief

⁵Proposed Substitute House Bill 1166

⁶Proposed Substitute House Bill 1115



2015-17 Capital Budget Highlights

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

DEBT LIMIT, BOND CAPACITY, AND TOTAL APPROPRIATIONS

Debt Limit

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.5% of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8.25% beginning on July 1, 2016 and to 8.0% beginning on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and estimates future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance and other factors.

For the 2015-17 biennium, projected bond capacity is \$2.186 billion. In addition there is capacity remaining from bonds previously authorized for the Chehalis River Basin Flood and the Columbia River Basin Water Supply programs.

Appropriations for 2015-17 and 2015 Supplemental Budget

Proposed Substitute House Bill (PSHB) 1115 appropriates \$2.168 billion in bonds for the 2015-17 fiscal biennium. Of that amount, \$2.153 billion requires passage of a new bond authorization bill (PSHB 1166) and \$14.2 million is appropriated from existing bond authority.

Approximately \$33 million in bond capacity is reserved for a 2016 supplemental capital budget.

PSHB 1115 also reduces the 2013-15 Capital Budget by \$28 million in bonds and \$85 million in other funds.

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

GOVERNMENT OPERATIONS

Public Works Assistance Account Loans to Local Governments (\$69.7 million)

\$69.7 million from the Public Works Assistance Account is provided for loans to 19 cities, counties and special purpose districts for sewer, drinking water, solid waste, street, storm water and bridge projects statewide.

Drinking Water Loans (\$152 million)

A pool of \$152 million is provided for low-interest loans to publicly- and privately-owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.

Economic Development Infrastructure (\$10 million)

\$10 million is provided for loans and grants to be competitively awarded by the Community Economic Revitalization Board for projects that construct, repair and acquire local public facilities to encourage business development and expansion in areas seeking economic growth. Of that amount, \$2 million in bond funding is contingent on passage of legislation that provides an exception for counties with the state's highest unemployment rates to the program's median hourly wage requirement.

Affordable Housing Loans and Grants (\$80 million)

\$80 million is provided for affordable housing projects under the Housing Trust Fund. Loans and grants will be awarded on a competitive basis to projects statewide and will produce a minimum of 1,900 homes and 500 seasonal beds in the following categories and amounts:

- For people with chronic mental illness, 281 homes
- For homeless families with children, 529 homes
- For people with disabilities, developmental disabilities, veterans and others, 500 homes of which at least 100 must be for veterans
- For homeless youth, 200 homes
- For farmworkers, 190 homes and 500 seasonal beds
- For seniors, 200 homes.

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

Local and Community Projects (\$112 million)

Three competitive grant programs managed by the Department of Commerce receive appropriations totaling \$34 million for 47 local capital projects:

- \$20.9 million funds 28 social service and multipurpose community center projects under the Building Communities Fund program.
- \$7.3 million funds eight youth recreational projects under the Youth Recreational Facilities program.
- \$5.8 million funds 11 performing arts, museum and cultural projects under the Building for the Arts program.

An additional \$76.5 million is provided to the Department of Commerce to make grants to local governments and nonprofit organizations statewide for wide range of 101 community-based projects.

\$1.5 million is provided to the Department of Archaeology and Historic Preservation for the Historic County Courthouse grant program.

Clean Energy, Energy Efficiency, and Weatherization (\$105 million)

The Department of Commerce will grant \$105.4 million for clean energy technology and energy efficiency grants. Among the items funded:

- \$30,000,000 is provided for energy efficiency grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies.
- \$40,400,000 is provided to the Clean Energy and Energy Freedom Program for loans for industrial, commercial, and residential energy retrofits and community solar installations.
- \$10 million is provided to continue the Community Energy Efficiency Program (CEEP) administered by the Washington State University Extension Energy Program.
- \$20 million is provided for weatherization of homes occupied by low-income families through the Energy Matchmakers Program.
- \$5 million is provided for Ultra-Efficient Affordable Housing Demonstration projects.

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

Thurston County Readiness Center (\$42 million)

The Military Department receives funding of \$42 million for construction of a new Thurston County Readiness Center that will be used for the Pierce County and Thurston County National Guard.

Utilities and Transportation Commission Building (\$68.5 million)

A new energy efficient building will be constructed at the Pro Arts site on the Capitol Campus, using Certificate of Participation financing. The tenants will be the Utilities and Transportation Commission and other tenants to be identified by the Office of Financial Management.

Community-Based Mental Health Beds (\$11 million)

- The Department of Commerce will grant \$9 million for up to 80 community-based psychiatric or evaluation and treatment facility beds.
- \$2 million will be granted for new community-based Substance Abuse and Mental Health facilities.

HUMAN SERVICES

Institution-Based Mental Health Facilities (\$65.3 million)

In addition to the \$11 million provided for community-based mental health beds through the Department of Commerce:

- The Department of Social and Health Services receives \$60 million to provide patient safety enhancements and ward renovations at Eastern State Hospital and Western State Hospital, and acute mental health units for juvenile rehabilitation facilities.
- The Department of Corrections receives \$5.3 million for planning a new mental health correctional facility at Maple Lane. The new facility will provide mental health treatment and provide up to 700 new beds medium custody offenders with mental illness.

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

NATURAL RESOURCES

Water Quality (\$274 million)

The Department of Ecology receives \$274 million to competitively award loans and grants statewide under an integrated approach to water quality financing:

- \$63 million is for the Storm Water Financial Assistance program through which local governments implement projects that treat polluted storm water in priority areas.
- \$191 million is for the Water Pollution Control Revolving program and \$20 million is for the Centennial Clean Water program that provide low interest loans and grants, respectively, to public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities.

Water Supply (\$39 million)

\$39 million is provided to the Department of Ecology to continue programs whose purpose is to use a wide range of methods to increase water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities.

- \$9 million is for continued implementation of the Columbia River Basin Supply Development program through coordinated conservation projects, instream flow improvement projects, and leases of water to end users.
- \$15 million is for additional work on projects under the Yakima River Basin Integrated Plan, including fish habitat enhancement, an upstream-downstream fish passage facility, a water transfer pipeline, inactive storage, aquifer storage and recovery, agricultural conservation and water bank/exchange programs.
- In addition, \$15 million is for several programs related to water conservation, irrigation efficiencies, and watershed capital plans.

Floods (\$93 million)

\$93 million is provided for flood risk reduction and floodplain habitat restoration projects statewide. Of that amount:

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

- \$43 million is for competitively-awarded grants to local governments, tribes, and non-governmental organizations for a ranked list of 11 projects that will reduce flood risks and promote floodplain ecosystem recovery.
- \$50 million is for flood mitigation projects developed by the Governor's Chehalis Basin Work Group that include long-term strategies to reduce flooding and local priority flood protection and habitat restoration projects.

Toxics Clean-Up and Prevention (\$31 million)

Revenues from the hazardous substance tax deposited in the Local and State Toxics Control Accounts are appropriated to several Department of Ecology programs for toxics clean-up projects and prevention activities:

- \$26 million to fund projects that clean up toxic sites in the Puget Sound and eastern Washington.
- \$3 million to fund projects that reduce diesel emissions and wood stove pollution.
- \$2 million to fund leaking fuel tank model remedies.

In addition, \$13 million of the total funding provided for the Storm Water Financial Assistance Program and the Centennial Clean Water programs is from the Local Toxics Control Account.

State Parks

State Parks receives \$55 million for preservation and minor repair projects throughout the state.

Hatcheries Lawsuit

The Department of Fish and Wildlife receives funding to improve hatchery operations in response to the Wild Fish Conservancy lawsuit. The hatcheries receiving funding are:

- Naselle Hatchery, \$275,000
- Marblemount Hatchery, \$2.29 million
- Lake Whatcom Hatchery, \$1.35 million
- Samish Hatchery, \$700,000
- Minter Hatchery, \$250,000
- Hoodspout Hatchery, \$700,000
- Eells Spring Hatchery, \$500,000

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

In addition, the Deschutes Watershed Center receives \$10 million to continue work on the environmental learning center and salmon hatchery facility at Tumwater Falls.

Recreation, Conservation, Salmon Recovery, and Habitat Protection

The Department of Natural Resources (DNR) and the Recreation and Conservation Office (RCO) received appropriations aimed at recreational lands and facilities, environmental protection, and conservation, including:

- \$75 million to the RCO for Washington Wildlife and Recreation Program competitive grants to support habitat conservation, outdoor recreation, riparian protection, and farmland preservation projects statewide;
- \$50 million to the RCO for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$40 million in state funds and \$60 million in federal expenditure authority to the RCO for statewide and Puget Sound-focused recovery efforts for salmon and other species;
- Approximately \$33 million to the RCO for grants for youth recreation, boating facilities, non-highway off-road vehicle activities, firearm and archery range facilities, and park, trail, and other outdoor recreational projects;
- \$9.5 million to the RCO for 23 competitively-selected projects that acquire, restore or improve state-owned aquatic lands and adjacent lands for public purposes, including access and interpretation;
- \$8.2 million to the RCO for projects that support the Coastal Restoration initiative;
- \$37.7 million for the Trust Land Transfer program within the DNR to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open space;
- \$5 million for the DNR for mitigating forest hazards through thinning and other measures to reduce risk of forest fires and insect damage on state-owned public lands.

The State Conservation Commission will receive \$8 million for pass-through grants to conservation districts to help private landowners in shellfish growing and non-shellfish growing areas of the state plan and implement practices that benefit water quality. In

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

addition, \$5 million in state bonds is provided as match to \$23 million in federal resources for the Regional Conservation Partnership Program.

Animal Disease Traceability

\$249,000 is reappropriated to the Department of Agriculture to work with industry partners to enhance development of the in-state animal disease traceability system.

Private Forest and Agricultural Lands

\$3.5 million in funding is provided for the Forest Riparian Easement Program and \$5 million is provided to the Family Forest Fish Passage Program to continue to assist family forest landowners with the financial and regulatory impacts of Forest and Fish legislation enacted in 1999. The funds will be used, respectively, to purchase 50-year conservation easements along riparian areas from family forest landowners and to repair or remove fish passage barriers on forest road crossings over streams.

HIGHER EDUCATION

The 2015-17 Capital Budget includes \$897 million in total appropriations and alternative financing authority for higher education facilities, including \$516 million in state general obligation bonds. Of the total spending authority, \$366 million is provided for the community and technical college system and \$530 million for four-year institutions.

Funding is provided for a variety of major projects, including:

- \$26 million for the replacement of the Burke Museum at the University of Washington;
- \$30.3 million for renovation of historic Troy Hall at the Washington State University (WSU);
- \$54.6 million for new construction of the WSU - Everett University Center;
- \$58.7 million for construction of the Samuelson Communication and Technology Center at Central Washington University;
- \$16.3 million for the renovation of the lecture hall at The Evergreen State College (TESC)
- \$12.5 million for acquiring the facility currently housing the Tacoma Campus programs at TESC. This project is funded with alternative financing;

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

- \$65.2 million for renovating the Carver Academic facility at Western Washington University. \$16.3 million is funded with alternative financing;
- \$48.5 million for new construction of the College Instruction Center at the Olympic College;
- \$36.4 million for the Student Services building at Centralia Community College. \$5 million is funded with alternative financing;
- \$14.5 million for the Social Science Center at the Columbia Basin College;
- \$23.8 million for the Allied Health and Early Childhood Development Center at Peninsula College;
- \$28.2 million for replacing the Cascade Court facility at the South Seattle Community College; and
- \$15.3 million for renovating the Automotive Complex at the Renton Technical College.

Additionally, \$2 million is provided for capital improvements, infrastructure, and equipment at four-year institutions to support the research, development and deployment efforts of earth abundant materials for the Joint Center for Deployment and Research in Earth Abundant Materials. The funding will be administered jointly by the Washington State University and the University of Washington.

K-12 EDUCATION

Public School Construction (\$690 million)

A total of \$627 million is appropriated for K-12 School Construction Assistance grants from the following sources: \$388 million from state general obligation bonds and \$240 million from the Common School Construction Account (CSCA). The CSCA receives revenue from timber sales, leases and other earnings from state trust lands, as well as the timber value of lands funded in the Trust Land Transfer Program, and \$4.7 million in federal grants.

A total of \$6.1 million is appropriated as grants to provide the local contribution to participate in the School Construction Assistance Program at the state's vocational skills centers and science, technology, engineering and math (STEM) schools including:

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

- \$300,000 for the Clark County Skill Center
- \$500,000 for the NEWTECH Skill Center in Spokane;
- \$1.7 million for Tri-Tech Skills Center;
- \$3.6 million for the Puget Sound Skills Center;
- \$15.0 million for competitive local assistance grants for STEM labs and classrooms

Funding in the amount of \$10 million is provided for full day kindergarten capacity grants and \$8 million is provided for energy efficiency improvements in K-12 public schools.

Additionally, \$1.5 million is provided to the Washington State University's Extension Energy Office to complete the data collection for the inventory and condition of schools system, and \$5 million is provided through the Office of Financial Management for urgent school facility repair and renovation grants to address unforeseen health and safety needs.

MISCELLANEOUS PROVISIONS

Research on the Transfer of Federal Lands to State Ownership

Using existing studies and available literature, staff from appropriate legislative committees will conduct research into the potential costs, revenues, and policy impacts of transferring federal lands to state ownership. A report will be provided to legislative committees by December 1, 2015.



2015-17 Capital Budget Project List

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

| New Appropriations | State Bonds | Total |
|---|--------------------|----------------|
| Governmental Operations | | |
| <i>Office of the Secretary of State</i> | | |
| Minor Works | 1,007 | 1,007 |
| Library-Archives Building | 250 | 250 |
| Total | 1,257 | 1,257 |
| <i>Department of Commerce</i> | | |
| 2016 Local and Community Projects | 76,500 | 76,500 |
| Behavioral Health: Evaluation and Treatment Centers Grant Program | 9,000 | 9,000 |
| Community Energy Efficiency Program | 10,000 | 10,000 |
| Substance Abuse & Mental Health Facilities | 2,000 | 2,000 |
| Public Works Assistance Account Program 2016 Loan List | 0 | 69,733 |
| Housing Trust Fund Appropriation | 80,000 | 80,000 |
| 2015-17 Community Economic Revitalization Board Program | 2,000 | 10,100 |
| Clean Energy and Energy Freedom Program | 40,400 | 40,400 |
| Energy Efficiency and Solar Grants | 30,000 | 30,000 |
| Ultra-Efficient Affordable Housing Demonstration | 5,000 | 5,000 |
| Housing Trust Fund Portfolio Preservation Program | 0 | 5,000 |
| Weatherization Matchmaker Program | 20,000 | 20,000 |
| Building Communities Fund Program | 20,859 | 20,859 |
| Building for the Arts Program | 5,797 | 5,797 |
| Youth Recreational Facilities Program | 7,355 | 7,355 |
| 2015-17 Drinking Water State Revolving Fund Loan Program | 0 | 120,000 |
| ARRA SEP Revolving Loans | 0 | 2,500 |
| Pacific Medical Center | 6,000 | 6,000 |
| Total | 314,911 | 520,244 |
| <i>Office of Financial Management</i> | | |
| Construction Contingency Pool | 5,000 | 5,000 |
| Emergency Repair Pool for K-12 Public Schools | 0 | 5,000 |
| Emergency Repairs | 5,000 | 5,000 |
| OFM Capital Budget Staff | 1,000 | 1,000 |
| Oversight of State Facilities | 1,040 | 2,160 |
| Catastrophic Flood Relief | 50,000 | 50,000 |
| Total | 62,040 | 68,160 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|---|--------------------|----------------|
| <i>Department of Enterprise Services</i> | | |
| DOC Seattle Justice Center | 0 | 20,000 |
| Utilities & Transportation Commission Building | 0 | 68,500 |
| Campus Building and Grounds Facilities Replacements | 2,477 | 2,477 |
| East Plaza - Structure & Elevator Repairs | 8,239 | 8,239 |
| Engineering and Architectural Services: Staffing | 9,800 | 14,800 |
| State Capitol Master Plan | 0 | 250 |
| Capitol Lake Longterm Management Planning | 0 | 100 |
| Old Capitol - Exterior & Interior Repairs | 1,500 | 3,000 |
| Campus Utility Repairs - Sunken Garden to General Administration | 5,569 | 5,569 |
| NRB Garage Fire Suppression Systems & Critical Repairs | 8,077 | 8,077 |
| Minor Works Preservation | 9,002 | 10,152 |
| Capitol Campus Heating Systems Repairs | 0 | 500 |
| Capitol Campus Critical Network Standardization & Connectivity | 0 | 250 |
| 1063 Block Replacement | 0 | 69,000 |
| West Campus Historic Buildings Exterior Preservation | 2,000 | 2,000 |
| Capitol Campus Exterior Lighting Upgrades | 0 | 1,000 |
| Campus Physical Security & Safety Improvements | 4,000 | 4,000 |
| Capitol Court Major Exterior & Building Systems Renewal | 0 | 150 |
| Total | 50,664 | 218,064 |
| <i>Washington State Patrol</i> | | |
| Fire Training Academy Burn Building Replacement | 5,000 | 5,000 |
| FTA Access Road Reconstruction | 0 | 1,000 |
| Total | 5,000 | 6,000 |
| <i>Military Department</i> | | |
| Thurston County Readiness Center | 7,883 | 42,090 |
| Minor Works Preservation - 2015-2017 Biennium | 7,267 | 17,462 |
| Minor Works Program - 2015-2017 Biennium | 5,163 | 21,116 |
| Montesano Readiness Center Roof Replacement & Tenant Improvements | 3,750 | 5,250 |
| Total | 24,063 | 85,918 |
| <i>Department of Archaeology & Historic Preservation</i> | | |
| Historic County Courthouse Grants Program | 1,500 | 1,500 |
| Total Governmental Operations | 459,435 | 901,143 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|---|--------------------|---------------|
| Human Services | | |
| <i>WA State Criminal Justice Training Commission</i> | | |
| Omnibus Minor Works | 456 | 456 |
| Dormitory Remodel | 0 | 6,672 |
| Total | 456 | 7,128 |
| <i>Department of Social and Health Services</i> | | |
| Minor Works Preservation Projects: Statewide | 14,100 | 14,100 |
| Fircrest School Electrical Service Rehabilitation | 5,200 | 5,200 |
| ESH and WSH-All Wards: Patient Safety Improvements | 0 | 2,569 |
| Western State Hospital New Kitchen and Commissary Building | 27,600 | 27,600 |
| Western State Hospital-East Campus: PICU & Competency Restoration | 2,200 | 2,200 |
| Child Study & Treatment Center-Orcas: Acute Treatment Addition | 1,100 | 1,100 |
| Western State Hospital-East Campus: Wards Preservation & Renewal | 1,600 | 1,600 |
| Western State Hospital-South Hall: Wards Preservation & Renewal | 1,350 | 1,350 |
| Western State Hospital-East Campus: Building Systems Replacement | 3,600 | 3,600 |
| Western State Hospital-South Hall: Building Systems Replacement | 0 | 4,450 |
| Western State Hospital-Forensic Services: Two Wards Addition | 1,800 | 1,800 |
| Eastern State Hospital-Westlake: Nurse Call System | 1,200 | 1,200 |
| Eastern State Hospital-Water System: Improvements | 2,115 | 2,115 |
| Echo Glen-Housing Unit: Acute Mental Health Unit | 4,950 | 4,950 |
| Green Hill School: New Acute Mental Health Unit | 4,950 | 4,950 |
| Yakima Valley School-Main Building: Roofing Replacement | 1,500 | 1,500 |
| Minor Works Program Projects: Statewide | 755 | 755 |
| Special Commitment Center: Kitchen & Dining Room Upgrades | 3,760 | 3,760 |
| Medical Lake Campus-Laundry Building: New Construction | 150 | 150 |
| Total | 77,930 | 84,949 |
| <i>Department of Health</i> | | |
| Drinking Water Assistance Program | 0 | 32,000 |
| Drinking Water Preconstruction Loans | 0 | 6,000 |
| Minor Works - Facility Preservation | 277 | 277 |
| Newborn Screening Lab Conversion | 1,141 | 1,141 |
| Newborn Screening Wing Addition | 3,049 | 3,049 |
| Minor Work - Program | 322 | 322 |
| Total | 4,789 | 42,789 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|---|--------------------|----------------|
| <i>Department of Veterans' Affairs</i> | | |
| Minor Works Facilities Preservation | 3,095 | 3,095 |
| Eastern Washington Cemetery Upgrade | 270 | 2,692 |
| South Central Washington State Veterans Cemetery Feasibility | 0 | 100 |
| Feasibility Study/Predesign for WSH Skilled Nursing Replacement | 0 | 125 |
| Total | 3,365 | 6,012 |
| <i>Department of Corrections</i> | | |
| Prison Capacity Expansion | 5,300 | 5,300 |
| CBCC: Access Road Culvert Replacement and Road Resurfacing | 1,500 | 1,500 |
| Washington Corrections Center: Roof and Equipment Replacement | 5,658 | 5,658 |
| CBCC: MSC & Rec Bldg Roofs | 1,808 | 1,808 |
| WSP: Program and Support Building | 1,900 | 1,900 |
| CBCC: Security Video System | 6,038 | 6,038 |
| MCC: Close Sewer Lagoon | 8,801 | 8,801 |
| MCC: MSU Bathroom Renovation | 1,720 | 1,720 |
| WSP: Education Building Roof | 1,525 | 1,525 |
| AHCC: CI Food Factory Remodel | 2,163 | 2,163 |
| Washington Corrections Center: Transformers and Switches | 150 | 150 |
| SW: Minor Works - Preservation Projects | 25,181 | 25,181 |
| Total | 61,744 | 61,744 |
| Total Human Services | 148,284 | 202,622 |
| Natural Resources | | |
| <i>Department of Ecology</i> | | |
| Floodplains by Design | 43,000 | 43,000 |
| Yakima River Basin Water Supply | 15,000 | 15,000 |
| Water Pollution Control Revolving Program | 0 | 191,000 |
| Stormwater Financial Assistance Program | 60,000 | 63,000 |
| Centennial Clean Water Program | 10,000 | 20,000 |
| Remedial Action Grants | 5,000 | 5,000 |
| Cleanup Toxics Sites - Puget Sound | 0 | 15,000 |
| Coordinated Prevention Grants (CPG) | 15,000 | 15,000 |
| Eastern Washington Clean Sites Initiative | 0 | 11,000 |
| Columbia River Water Supply Development Program | 6,800 | 9,000 |
| Sunnyside Valley Irrigation District Water Conservation | 3,055 | 3,055 |
| Watershed Plan Implementation and Flow Achievement | 8,000 | 8,000 |
| Water Irrigation Efficiencies Program | 4,000 | 4,000 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|--|--------------------|----------------|
| Swift Creek Natural Asbestos Flood Control & Cleanup | 3,800 | 3,800 |
| ASARCO Cleanup | 0 | 12,146 |
| HQ Preservation Projects | 0 | 760 |
| HQ and ERO Programmatic | 0 | 180 |
| Reducing Toxic Diesel Emissions | 0 | 1,000 |
| Leaking Tank Model Remedies | 0 | 2,000 |
| Reducing Toxic Woodstove Emissions | 0 | 2,000 |
| Low-Level Nuclear Waste Disposal Trench Closure | 0 | 3,675 |
| Coastal Wetlands Federal Funds | 0 | 10,000 |
| Waste Tire Pile Cleanup and Prevention | 0 | 1,000 |
| Total | 173,655 | 438,616 |
| <i>Washington Pollution Liability Insurance Program</i> | | |
| Underground Storage Tank Capital Program Demonstration and Design | 0 | 1,800 |
| <i>State Parks and Recreation Commission</i> | | |
| Statewide - Facility and Infrastructure Backlog Reduction | 6,000 | 6,000 |
| Steamboat Rock - Replace Failing Sewage Lift Stations | 1,229 | 1,229 |
| Fort Flagler - Replace Failing Electrical Power Historic District | 1,173 | 1,173 |
| Fish Barrier Removal (Lawsuit) | 2,034 | 2,034 |
| Minor Works - Health and Safety | 5,160 | 5,160 |
| Kopachuck Day Use Development | 1,341 | 1,341 |
| Sequim Bay Address Failing Retaining Wall | 1,122 | 1,122 |
| Mount Spokane - Maintenance Facility Relocation from Harms Way | 2,557 | 2,557 |
| Belfair Replace Failing Electrical Supply to Main Camp Loop | 1,180 | 1,180 |
| Clean Vessel Boating Pump-Out Grants | 0 | 2,600 |
| Local Grant Authority | 0 | 1,000 |
| Federal Grant Authority | 0 | 750 |
| Minor Works - Facilities and Infrastructures | 11,117 | 11,117 |
| Fort Worden - Housing Areas Exterior Improvements | 500 | 500 |
| Camano Island Day Use Access and Facility Renovation | 1,212 | 1,212 |
| Statewide - Cabins, Yurts, and Associated Park Improvement | 1,153 | 1,153 |
| Mount Spokane Road Improvements, Stage 2D | 2,400 | 2,400 |
| Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access | 1,072 | 1,072 |
| Fort Flagler - WW1 Historic Facilities Preservation | 5,970 | 5,970 |
| Mount Spokane - Nordic Area Improvements & Horse Camp Development | 6,042 | 6,042 |
| Parkland Acquisition | 0 | 2,000 |
| Total | 51,262 | 57,612 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|--|--------------------|----------------|
| <i>Recreation and Conservation Funding Board</i> | | |
| Coastal Restoration Grants | 8,196 | 8,196 |
| Washington Wildlife Recreation Grants | 75,000 | 75,000 |
| Salmon Recovery Funding Board Programs | 40,000 | 100,000 |
| Boating Facilities Program | 0 | 9,360 |
| Nonhighway Off-Road Vehicle Activities | 0 | 8,670 |
| Youth Athletic Facilities | 3,000 | 3,000 |
| Aquatic Lands Enhancement Account | 4,500 | 9,500 |
| Puget Sound Acquisition and Restoration | 40,000 | 40,000 |
| Puget Sound Estuary and Salmon Restoration Program | 10,000 | 10,000 |
| Family Forest Fish Passage Program | 5,000 | 5,000 |
| Firearms and Archery Range Recreation | 0 | 580 |
| Recreational Trails Program | 0 | 5,000 |
| Boating Infrastructure Grants | 0 | 2,200 |
| Land and Water Conservation | 0 | 4,000 |
| Total | 185,696 | 280,506 |
| <i>State Conservation Commission</i> | | |
| Natural Resources Investment for the Economy and Environment | 4,000 | 4,000 |
| Improve Shellfish Growing Areas | 4,000 | 4,000 |
| CREP Riparian Cost Share - State Match | 2,600 | 2,600 |
| CREP Riparian Contract Funding | 1,000 | 1,000 |
| Match for Federal RCPP Program | 5,000 | 28,000 |
| Total | 16,600 | 39,600 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|--|--------------------|----------------|
| <i>Department of Fish and Wildlife</i> | | |
| Lake Rufus Woods Fishing Access | 2,000 | 2,000 |
| Vancouver Office | 0 | 12,000 |
| Minor Works Preservation | 9,780 | 9,780 |
| Minor Works - Programmatic | 725 | 1,100 |
| Kalama Falls Hatchery Renovate Adult Handling Facilities | 4,300 | 4,300 |
| Soos Creek Hatchery Renovation | 17,000 | 17,000 |
| Naselle Hatchery Renovation | 275 | 275 |
| Edmonds Pier Renovation | 800 | 800 |
| Wooten Wildlife Area Improve Flood Plain | 2,000 | 4,600 |
| Marblemount Hatchery - Renovating Jordan Creek Intake | 2,293 | 2,293 |
| Lake Whatcom Hatchery - Replace Intake and Pipeline | 1,354 | 1,354 |
| Samish Hatchery Intakes | 700 | 700 |
| Minter Hatchery Intakes | 250 | 250 |
| Hoodsport Hatchery Adult Pond Renovation | 700 | 700 |
| Puyallup Hatchery Rebuild | 571 | 571 |
| Eells Springs Production Shift | 4,620 | 4,620 |
| Eells Spring Hatchery Renovation | 500 | 500 |
| Fir Island Farm Estuary Restoration Project | 500 | 16,000 |
| Deschutes Watershed Center | 10,000 | 10,000 |
| Migratory Waterfowl Habitat | 0 | 600 |
| Mitigation Projects and Dedicated Funding | 0 | 12,500 |
| Total | 58,368 | 101,943 |
| <i>Department of Natural Resources</i> | | |
| DNR Olympic Region Shop Fire Recovery | 544 | 544 |
| Forest Hazard Reduction | 5,000 | 5,000 |
| Blanchard Working Forest | 2,000 | 2,000 |
| Contaminated Sites Cleanup and Settlement | 0 | 856 |
| 2015-2017 Minor Works Preservation | 4,500 | 4,500 |
| Road Maintenance and Abandonment Plan (RMAP) | 7,900 | 7,900 |
| Forest Riparian Easement Program | 3,500 | 3,500 |
| Puget SoundCorps | 6,000 | 6,000 |
| 2015-2017 Minor Works Programmatic | 540 | 540 |
| Trust Land Transfer | 37,746 | 37,746 |
| Sustainable Recreation | 4,600 | 4,600 |
| State Forest Land Replacement | 1,500 | 1,500 |
| Rivers and Habitat Open Space Program | 2,000 | 2,000 |
| Natural Areas Facilities Preservation and Access | 3,100 | 3,100 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|---|--------------------|----------------------|
| Community Forest Trust | 3,442 | 3,442 |
| Trust Land Replacement | 0 | 30,000 |
| Forest Legacy | 0 | 14,000 |
| Land Acquisition Grants | 0 | 5,000 |
| Total | 82,372 | 132,228 |
| Total Natural Resources | 567,953 | 1,052,305 |
| Higher Education | | |
| University of Washington | | |
| Preventive Facility Maintenance and Building System Repairs | 0 | 25,825 |
| UW Minor Capital Repairs - Preservation | 0 | 43,175 |
| Health Sciences Education - T-Wing Renovation/Addition | 623 | 623 |
| Computer Science & Engineering Expansion | 6,033 | 6,033 |
| School of Nursing Simulation Learning Lab | 4,000 | 4,000 |
| Health Sciences Interprofessional Education Classroom | 3,000 | 3,000 |
| UW Tacoma Campus Soil Remediation | 1,000 | 1,000 |
| UW Bothell | 500 | 500 |
| Burke Museum | 26,000 | 26,000 |
| Total | 41,156 | 110,156 |
| Washington State University | | |
| Inventory and Condition of Schools Data Collection | 0 | 1,500 |
| Joint Center for Deployment and Research in Earth Abundant Materi | 2,000 | 2,000 |
| Preventive Facility Maintenance and Building System Repairs | 0 | 10,115 |
| Everett University Center | 54,563 | 54,563 |
| 2015-17 Minor Works - Preservation | 0 | 41,885 |
| WSU Pullman - Troy Hall Renovation | 30,282 | 30,282 |
| Global Animal Health Building | 1,900 | 1,900 |
| WSU Tri-Cities - Academic Building | 400 | 400 |
| Total | 89,145 | 142,645 |
| Eastern Washington University | | |
| Infrastructure Renewal I | 9,949 | 9,949 |
| University Science Center - Science I | 4,791 | 4,791 |
| University Science Center - Science II | 5,575 | 5,575 |
| Renovate Science | 350 | 350 |
| Washington Street Facility Project | 0 | 10,000 |
| Minor Works - Facility Preservation | 8,167 | 11,667 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|---|--------------------|----------------|
| Minor Works - Program | 0 | 3,500 |
| Preventive Maintenance and Building System Repairs | 0 | 2,217 |
| Total | 28,832 | 48,049 |
| <i>Central Washington University</i> | | |
| Minor Works Preservation | 6,659 | 7,446 |
| Minor Works Program | 0 | 3,777 |
| Samuelson Communication and Technology Center (SCTC) | 58,677 | 58,677 |
| Nutrition Science | 4,300 | 4,300 |
| Combined Utilities | 8,000 | 8,000 |
| Lind Hall Renovation | 4,900 | 4,900 |
| Old Heat - Plant Annex | 4,900 | 4,900 |
| Old Heat - Welcome Center | 0 | 8,414 |
| Bouillon Hall Renovation | 4,977 | 4,977 |
| Brooks Library Learning Commons | 4,900 | 4,900 |
| Preventive Maintenance and Building System Repairs | 0 | 2,422 |
| Total | 97,313 | 112,713 |
| <i>The Evergreen State College</i> | | |
| Lecture Hall Remodel | 16,310 | 16,310 |
| Science Center - Lab I Basement Renovation | 3,240 | 3,240 |
| Tacoma Campus Acquisition | 0 | 12,500 |
| Seminar I Renovation | 400 | 400 |
| Facilities Preservation | 4,720 | 10,348 |
| Preventive Facility Maintenance and Building System Repairs | 0 | 783 |
| Minor Works Program | 0 | 1,164 |
| Total | 24,670 | 44,745 |
| <i>Western Washington University</i> | | |
| Preventive Facility Maintenance and Building System Repairs | 0 | 3,614 |
| Minor Works - Preservation | 7,035 | 11,921 |
| Carver Academic Renovation | 48,903 | 65,213 |
| Science Building Renovation & Addition | 500 | 500 |
| 2015-17 Classroom & Lab Upgrades | 0 | 4,400 |
| Total | 56,438 | 85,648 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|--|--------------------|----------------|
| <i>Community & Technical College System</i> | | |
| Centralia: Student Housing | 0 | 3,000 |
| Clark: Culinary Arts Facility Renovation | 0 | 8,500 |
| Clark: Student Recreation Center | 0 | 35,000 |
| Columbia Basin: Health Science Center | 0 | 7,000 |
| Green River: New Auburn Center | 0 | 15,000 |
| Highline: Maintenance & Grounds Building Renovation | 0 | 1,500 |
| Lower Columbia College: Main Building Renovation | 0 | 3,000 |
| Lower Columbia College: Myklebust Gymnasium | 0 | 3,000 |
| Tacoma: Health and Wellness Center | 0 | 12,000 |
| Walla Walla: Clarkston Workforce and Business Development Center | 0 | 1,500 |
| Preventive Maintenance and Building System Repairs | 0 | 22,800 |
| Minor Works - Preservation | 0 | 19,360 |
| Roof Repairs | 0 | 12,534 |
| Facility Repairs | 0 | 20,733 |
| Site Repairs | 0 | 2,829 |
| Minor Works - Program | 22,456 | 24,200 |
| Olympic College: College Instruction Center | 48,516 | 48,516 |
| Centralia Community College: Student Services | 31,385 | 36,385 |
| Columbia Basin College: Social Science Center | 14,505 | 14,505 |
| Peninsula College: Allied Health and Early Childhood Dev Center | 23,790 | 23,790 |
| South Seattle Community College: Cascade Court | 28,231 | 28,231 |
| Big Bend: Professional-Technical Education Center | 2,040 | 2,040 |
| Renton Technical College: Automotive Complex Renovation | 15,250 | 15,250 |
| Spokane: Main Building South Wing Renovation | 2,823 | 2,823 |
| Highline: Health and Life Sciences | 2,932 | 2,932 |
| Total | 191,928 | 366,428 |
| Total Higher Education | 529,482 | 910,384 |

**2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|--|--------------------|------------------|
| Other Education | | |
| Public Schools | | |
| Distressed Schools | 15,000 | 15,000 |
| Healthy Kids - Healthy Schools Grants | 5,000 | 5,000 |
| STEM Pilot Program | 15,000 | 15,000 |
| 2015-17 School Construction Assistance Program | 387,667 | 627,479 |
| Capital Program Administration | 0 | 2,924 |
| Full Day Kindergarten Capacity Grants | 10,000 | 10,000 |
| NEWTECH Skill Center (Spokane Area Professional-Technical) | 0 | 500 |
| Clark County Building 100 Modernization | 300 | 300 |
| Puget Sound Skills Center | 3,600 | 3,600 |
| Tri Tech Skills Center Core Growth | 325 | 325 |
| Tri-Tech Skills Center East | 1,702 | 1,702 |
| 2015-17 Energy Grants | 8,000 | 8,000 |
| Total | 446,594 | 689,830 |
| State School for the Blind | | |
| General Campus Preservation | 820 | 820 |
| Center for Childhood Deafness & Hearing Loss | | |
| Minor Works - Preservation | 500 | 500 |
| Washington State Historical Society | | |
| Facilities Preservation - Minor Works Projects | 2,515 | 2,515 |
| Washington Heritage Grants | 10,000 | 10,000 |
| History Museum Membrane System Replacement | 1,805 | 1,805 |
| Total | 14,320 | 14,320 |
| Eastern Washington State Historical Society | | |
| Minor Works - Preservation | 702 | 702 |
| Total Other Education | 462,936 | 706,172 |
| Statewide Total | 2,168,090 | 3,772,626 |

note: Includes Alternative Finance Projects



2015 Supplemental Capital Budget Project List

**2015 Supplemental Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|--|--------------------|---------------|
| Governmental Operations | | |
| <i>Department of Commerce</i> | | |
| Projects for Jobs & Economic Development | -10,000 | -10,000 |
| Projects that Strengthen Communities & Quality of Life | -1,000 | -1,000 |
| Renton Aerospace Training Center | 10,000 | 10,000 |
| Clean Energy and Energy Freedom Program | 0 | 0 |
| Drinking Water State Revolving Fund Loan Program | -8,800 | -4,400 |
| Total | -9,800 | -5,400 |
| <i>Office of Financial Management</i> | | |
| Construction Contingency Pool | -2,125 | -2,125 |
| Higher Education Preservation Information | 0 | -30 |
| Total | -2,125 | -2,155 |
| <i>Department of Enterprise Services</i> | | |
| Natural Resource Building Repairs | -120 | -120 |
| Capitol Campus Underground Utility Repairs | 630 | 630 |
| Leg Building Exterior Repairs | 75 | 75 |
| Legislative Building Critical Hydronic Loop Repairs | -441 | -441 |
| Total | 144 | 144 |
| Total Governmental Operations | -11,781 | -7,411 |
| Human Services | | |
| <i>Department of Corrections</i> | | |
| WCCW: Replace Fire Alarm System | 80 | 80 |
| MCC: WSR Living Units Roofs | 83 | 83 |
| Total | 163 | 163 |
| Natural Resources | | |
| <i>Department of Ecology</i> | | |
| Water Pollution Control Revolving Program | -15,500 | 0 |
| <i>State Parks and Recreation Commission</i> | | |
| Dosewallips Wastewater Treatment System | 453 | 453 |
| <i>Department of Fish and Wildlife</i> | | |
| Mitchell Act Federal Grant | 0 | 4,000 |
| Total Natural Resources | -15,047 | 4,453 |

**2015 Supplemental Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

| New Appropriations | State Bonds | Total |
|---|----------------|-----------------|
| Higher Education | | |
| <i>Washington State University</i> | | |
| WSU Pullman Pedestrian Bridge | 0 | -1,500 |
| <i>Community & Technical College System</i> | | |
| Bates Technical College: Mohler Communications Technology Center | 711 | 711 |
| Clark College: Health and Advanced Technologies Building | 694 | 694 |
| Total | 1,405 | 1,405 |
| Total Higher Education | 1,405 | -95 |
| Other Education | | |
| <i>Public Schools</i> | | |
| School Security Improvement Grants | -3,344 | -3,344 |
| 2013-15 School Construction Assistance Program - Maintenance | 0 | -107,389 |
| Total | -3,344 | -110,733 |
| Statewide Total | -28,604 | -113,623 |



2015-17 Alternative Financed Projects

Alternative Financed Projects

(Dollars in Thousands)

| Projects | Authorization |
|--|----------------------|
| Governmental Operations | |
| <i>Department of Enterprise Services</i> | |
| 1063 Block Replacement | \$69,000 |
| Utilities & Transportation Commission Building | \$63,500 |
| Seattle Community Justice Center | \$20,000 |
| Total | \$152,500 |
| Human Services | |
| <i>WA State Criminal Justice Training Commission</i> | |
| Dormitory Remodel | \$6,672 |
| Total | \$6,672 |
| Natural Resources | |
| <i>Department of Ecology</i> | |
| HQ Preservation Projects | \$760 |
| HQ and ERO Programmatic | \$180 |
| Total | \$940 |
| <i>Department of Fish & Wildlife</i> | |
| Vancouver Office | \$12,000 |
| Total Natural Resources | \$12,940 |
| Higher Education | |
| <i>Eastern Washington University</i> | |
| Washington Street Facility Project | \$10,000 |
| <i>Central Washington University</i> | |
| Old Heat - Welcome Center | \$8,414 |
| <i>The Evergreen State College</i> | |
| Tacoma Campus Acquisition | \$12,500 |
| <i>Western Washington University</i> | |
| Carver Academic Renovation | \$16,310 |

Alternative Financed Projects

(Dollars in Thousands)

| Projects | Authorization |
|--|----------------------|
| <i>Community & Technical College System</i> | |
| Centralia: Student Housing | \$3,000 |
| Clark: Culinary Arts Facility Renovation | \$8,500 |
| Clark: Student Recreation Center | \$35,000 |
| Columbia Basin: Health Science Center | \$7,000 |
| Green River: New Auburn Center | \$15,000 |
| Highline: Maintenance & Grounds Building Renovation | \$1,500 |
| Lower Columbia College: Main Building Renovation | \$3,000 |
| Lower Columbia College: Myklebust Gymnasium | \$3,000 |
| Tacoma: Health and Wellness Center | \$12,000 |
| Walla Walla: Clarkston Workforce and Business Development Center | \$1,500 |
| Centralia Community College: Student Services | \$5,000 |
| Total | \$94,500 |
| | |
| Total Higher Education | \$141,724 |
| | |
| Statewide Total | \$313,836 |



2015-17 LEAP and Other Project Lists

Public Works Assistance Account Program 2016 Ranked Loan List

LEAP Capital Document No. 2015 - 1

Developed March 27, 2015

(Dollars in Thousands)

| Applicant/Project | Rank | Amount |
|---|-------------|-----------------|
| Port Townsend-LT2ESWTR Water Treatment Facility | 1 | 5,000 |
| Port Angeles-Landfill Cell Stabilization | 2 | 7,000 |
| King County-North Beach CSO | 3 | 7,000 |
| Bellingham-Cornwall Avenue Landfill | 4 | 4,000 |
| Othello-SR 24 Industrial Area Sewer System Improvements | 5 | 3,000 |
| Bonney Lake-SR41-214th Ave E Intersection Improvements | 6 | 5,200 |
| Kelso-Yew Street Reconstruction | 7 | 1,411 |
| Warden-Well #8 and Well #9 | 8 | 1,800 |
| Lexington Flood Control District-S Fork McCorkle Creek Stormwater | 9 | 4,600 |
| Walla Walla-AMI Water Meter Replacement | 10 | 5,927 |
| Point Roberts Water District #4-Water Main Replacement | 11 | 4,732 |
| Lakehaven Utility District-Lakota Digester Mixer Project | 12 | 5,000 |
| Lake Forest Park Water District-Priority Steel Pipe Replacements | 13 | 1,700 |
| Longview-Washington Way Bridge Replacement | 14 | 1,380 |
| Sunland Water District-Water Metering | 15 | 325 |
| Kennewick-Southridge Area Infrastructure Development | 16 | 7,000 |
| Camas - NW 6th Ave Rehabilitation | 17 | 1,900 |
| Duvall-SR203 Safety Improvements & Road Reconst Coe Clemens Creek | 18 | 1,500 |
| Ilwaco-Sahalee Water System Improvements | 19 | 1,258 |
| Statewide Total | | \$69,733 |

Local and Community Projects

(Dollars in Thousands)

| Projects | Amount |
|---|---------------|
| AHCC Reclaimed Water Project | 709 |
| Appleway Trail | 1,000 |
| Basin 3 Sewer Rehabilitation Center | 1,000 |
| Bellevue Downtown Park Inspiration Playground and Sensory Garden | 500 |
| Bender Fields Parking Lot and Restrooms | 1,000 |
| Blackhills Community Soccer Complex Safety Projects | 750 |
| Bremerton Children's Dental Clinic | 396 |
| Brewster Reservoir Replacement Project | 1,000 |
| Brookville Gardens Community Park Improvements | 1,200 |
| Camas-Washougal Babe Ruth Youth Baseball Improve Louis Bloch Park | 10 |
| Cancer Immunotherapy Facility-Seattle Children's Research Inst | 5,000 |
| Caribou Trail Apartments | 100 |
| Carnegie Improvements for the Rapid Recidivism Reduction Pgm | 1,000 |
| Cascade Mental Health Care Evaluation and Treatment Unit | 2,992 |
| Cavalero Park - Region Park Facility/Skateboard Park | 500 |
| CDM Caregiving Services: Clark County Aging Care Resource Center | 900 |
| Centerville School Heating Upgrades | 46 |
| Chambers Creek Regional Park Pier Extension and Moorage | 2,500 |
| City of Lynden-Riverview Road Construction | 850 |
| City of Lynden-Safe Rtes to School and Kaemingk Trail Gap Elim | 300 |
| City of Mt Vernon Downtown Flood Protect Proj & Riverfront Trail | 1,500 |
| City of Pateros Water System | 1,500 |
| City of Stanwood Police Station/City Hall Relocation | 300 |
| Confluence Area Parks Upgrade and Restoration | 1,000 |
| Covington Community Park | 2,000 |
| Critical Roof Repair - Edmonds Center for the Arts (ECA) Gym | 250 |
| Cross Park, Pierce County | 500 |
| Dawson Place Child Advocacy Center Building Completion Project | 161 |
| DeKalb Street Pier | 500 |
| DNR/City of Castle Rock Exchange | 80 |
| Drug Abuse Prevention Center | 96 |
| DuPont Historical Museum Renovation | 46 |
| East Tacoma Community Center | 1,000 |
| Emergency Generator for Kidney Resource Center | 226 |
| Enumclaw Expo Center | 350 |
| Fairchild Air Force Base Protection & Comm Empowerment Project | 1,500 |
| Federal Way Performing Arts and Conference Center | 2,000 |
| Franklin Pierce Early Learning Center | 2,000 |

Local and Community Projects

(Dollars in Thousands)

| Projects | Amount |
|---|---------------|
| Gateway Center Project | 900 |
| Gratzer Park Ball Fields | 200 |
| Grays Harbor Navigation Improvement Project | 2,000 |
| Green River Gorge Open Space Buffer, Kummer Connection | 750 |
| Guy Cole Center Revitalization | 450 |
| Haggis Museum and Colony Institute | 1,000 |
| Historic Renovation of Stucco and Roofs | 300 |
| Hopelink at Ronald Commons | 750 |
| Institute of Blue Tarp Research | 1,968 |
| Irvine Slough Stormwater Separation | 500 |
| Kahlotus Highway Sewer Force Main | 2,750 |
| Key Pen Civics Center | 50 |
| KiBe High School Parking | 125 |
| Kitsap Humane Society - Shelter Renovation | 90 |
| Lacey Boys & Girls Club | 29 |
| Life Support | 1,250 |
| Main Street Revitalization Project | 1,000 |
| Martin Luther King Jr. Family Outreach Center Expansion Project | 85 |
| Mercer Arena Energy Savings & Sustainability Funding | 450 |
| Meridian Center for Health | 2,250 |
| Minor Road Water Reservoir Replacement | 1,500 |
| Mt Spokane Guest Svcs Bldg & Pres/Maint of Existing Facilities | 520 |
| Non-Shellfish Natural Resource Investments | 1,000 |
| North Kitsap Fishline Food Bank | 750 |
| Onalaska Community Tennis and Sports Courts | 80 |
| Opera House ADA Access | 356 |
| PCAF's Building for the Future | 350 |
| Pe Ell Second Street | 197 |
| Phinney Neighborhood Association Accessibility Project | 750 |
| Pike Place Market Front Project | 800 |
| Police Station Security/Hardening | 38 |
| Port of Centralia-Centralia Station | 500 |
| PROVAIL TBI Residential Facility | 450 |
| Renovate Senior Center | 400 |
| Rochester Boys & Girls Club | 38 |
| Rockford Treatment Facility Improvements Project | 600 |
| Roslyn Renaissance-NW Improve Company Bldg Renovation Proj | 500 |
| S 228th Street Interurban Trail Connector | 500 |

Local and Community Projects

(Dollars in Thousands)

| Projects | Amount |
|---|-----------------|
| Sammamish Rowing Association Boathouse | 500 |
| SE 240th St Watermain System Improvement Project | 700 |
| Seattle Theatre Group | 131 |
| Sentinel Way Restoration | 450 |
| Snohomish Veterans Memorial Rebuild | 10 |
| South Sound Shoreline and Heritage Protection | 900 |
| Splash Pad/Foundation: Centralia Outdoor Pool Restoration Project | 200 |
| Springbrook Park Neighborhood Connection Project | 300 |
| SR 532 Flood Berm and Bike/Ped Path | 85 |
| St. Vincent Food Bank & Community Services Construction Project | 400 |
| Sunset Neighborhood Park | 2,000 |
| The Gathering House Job Training Café | 14 |
| The Salvation Army Clark County: Corps Community Center | 1,200 |
| Tulalip Water Pipeline | 3,000 |
| Twin Bridges Historical Museum Facility Rehabilitation | 62 |
| Twisp Civic Building | 500 |
| Veterans Center | 600 |
| Washington Green Schools | 105 |
| Washougal Senior/Comm Ctr Roof/HVAC Replace & Kitchen Improve | 300 |
| Water Meter and System Improvement Program | 500 |
| White River Restoration Project | 850 |
| Willapa Behavioral Health Safety Improvement Project | 75 |
| Yakima Children's Museum Center | 50 |
| Yelm Community Center | 500 |
| Yelm Senior Center | 80 |
| Statewide Total | \$76,500 |

Building for the Arts

(Dollars in Thousands)

| Projects | Amount |
|---|---------------|
| Spokane Children's Theater | 18 |
| KEXP's New Home at Seattle Center | 1,866 |
| Admiral Theatre Renovation 2.0 | 100 |
| Kirkland Arts Center - Capital Improvements Project | 48 |
| Uniontown Creativity Center Addition & Site Improvement | 123 |
| San Juan Islands Museum of Art | 650 |
| KidsQuest Children's Museum - Good to Grow Capital Campaign | 2,000 |
| Cornish Playhouse | 232 |
| ACT Theatre Eagles Auditorium Restoration & Renovation | 303 |
| Music Works Northwest Park 118 Building Renovation | 64 |
| New Hands On Children's Museum | 393 |
| Statewide Total | 5,797 |

Youth Recreational Facilities

(Dollars in Thousands)

| Projects | Amount |
|---|----------------|
| Youth Activity Wing at the Tom Taylor Family YMCA | 515 |
| BGCB Main Club Project | 1,200 |
| BGCB Hidden Valley Fieldhouse Project | 1,200 |
| Sultan Boys & Girls Club | 340 |
| Stanwood-Camano Family YMCA | 1,200 |
| YMCA Camp Terry Environmental Recreation Center | 500 |
| Mukilteo Boys & Girls Club | 1,200 |
| Lummi Youth Wellness Center Renovation Project | 1,200 |
| Statewide Total | \$7,355 |

Building Communities Fund

(Dollars in Thousands)

| Projects | Amount |
|---|-----------------|
| Rainier Beach Urban Farm and Wetlands | 307 |
| Whatcom County Emergency Food Hub | 575 |
| Hopelink Redmond Integrated Services Center | 2,400 |
| Riverside Drive Building Purchase | 138 |
| Centerforce | 98 |
| Eritrean Association Community Kitchen | 58 |
| Tonasket Food Bank Building Acquisition | 22 |
| Building for the Future | 300 |
| Entiat Valley Community Services Resource Center | 100 |
| Pike Market Neighborhood Center | 500 |
| Opportunity Council Renovation Project | 170 |
| FareStart Facility Expansion to the Pacific Tower | 438 |
| Walla Walla Community Teen Center | 475 |
| El Centro de la Raza Community Access & Parking Improvements | 600 |
| Good Ground Capital Campaign | 300 |
| Renewed Hope Capital Campaign | 66 |
| International Community Health Services (ICHS) | 3,500 |
| Casa Latina: A Home for Opportunity | 150 |
| Centerstone Building Renovation | 1,500 |
| PSRS Office Building Conversion | 212 |
| Prairie Oaks | 200 |
| Leschi Center Renovation | 1,000 |
| Everett Family YMCA | 2,000 |
| Behavioral Healthcare Center for Children, Youth and Families | 2,000 |
| Phoenix Rising | 250 |
| Gordon Family YMCA (Sumner, WA) | 2,000 |
| Community Grief Support and Recovery Center | 1,000 |
| Auburn Youth Resources Campus Expansion | 500 |
| Statewide Total | \$20,859 |

2015-17 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2015-2

Developed March 27, 2015

(Dollars in Thousands)

| RCO # | Project Name | Project Sponsor | Funding Level |
|---|---|------------------------------------|----------------------|
| WWRP, Critical Habitat Ranked List of Projects | | | |
| 14-1085A | Mountain View | Department of Fish and Wildlife | 4000 |
| 14-1096A | Simcoe | Department of Fish and Wildlife | 3000 |
| 14-1087A | Mid Columbia - Grand Coulee | Department of Fish and Wildlife | 4000 |
| 14-1090A | Heart of the Cascades | Department of Fish and Wildlife | 1440 |
| 14-1091A | Cowiche Watershed | Department of Fish and Wildlife | Alternate |
| 14-1089A | Tunk Valley | Department of Fish and Wildlife | Alternate |
| 14-1099A | Kettle River Corridor | Department of Fish and Wildlife | Alternate |
| 14-1609C | Sage Grouse Habitat Acquisition in Deep Creek | Foster Creek Conservation District | Alternate |
| | | | 12,440 |

| WWRP, Farmland Preservation Ranked List of Projects | | | |
|--|---|-------------------------------|-----------|
| 14-1510A | Vander Voet Farm | Whidbey Camano Land Trust | 564 |
| 14-1526A | Olma South Farmland | Okanogan Land Trust | 277 |
| 14-1527A | Strandberg Farm and Ranchland | Okanogan Land Trust | 759 |
| 14-2178A | Skagit County Farmland | Skagit County | 1380 |
| 14-1629A | Nelson Ranch Easement Acquisition | Capitol Land Trust | 750 |
| 14-1359A | Bishop Dairy Preservation | Jefferson Land Trust | 481 |
| 14-1293A | Lust Family Farm and Ranch Preservation | State Conservation Commission | 1704 |
| 14-1756A | Maple K Meyers Place | Palouse Land Trust | 390 |
| 14-1443A | Dungeness Watershed Farmland Protection Phase 3 | North Olympic Land Trust | Alternate |
| 14-1522A | Olma North Ranchland | Okanogan Land Trust | Alternate |
| 14-1652A | Soriano Ranch | Okanogan Land Trust | Alternate |
| 14-1400A | Smith Family Farms Protection Phase 1 | North Olympic Land Trust | Alternate |
| 14-1295A | Stevenson Farm and Ranch Preservation | State Conservation Commission | Alternate |
| 14-1719C | Schweickert Farm Easement Acquisition-Restoration | Capitol Land Trust | Alternate |
| 14-1476A | Bailey Farm | PCC Farmland Trust | Alternate |
| 14-1297A | Emerick Rangeland Agricultural Easement | State Conservation Commission | Alternate |
| 14-1557A | Double R Bar Ranch Conservation Easement | San Juan County Land Bank | Alternate |
| 14-1235A | Quilcene Farm Center | Jefferson Land Trust | Alternate |
| 14-1478A | Harman Farm | PCC Farmland Trust | Alternate |
| 14-1477A | Olson Farm | PCC Farmland Trust | Alternate |
| 14-1541A | Sather Farm | PCC Farmland Trust | Alternate |
| 14-1456A | Upper Naneum Creek Farm | Kittitas County | Alternate |
| 14-1128A | Imrie Ranches Rock Creek Agricultural Easement | State Conservation Commission | Alternate |
| 14-1140A | Kelley Ranches Agricultural Easement | State Conservation Commission | Alternate |
| 14-1472A | Hofstra Farm | Forterra | Alternate |
| | | | 6,305 |

2015-17 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2015-2

Developed March 27, 2015

(Dollars in Thousands)

| RCO # | Project Name | Project Sponsor | Funding Level |
|--|--|--------------------------------------|---------------|
| WWRP, Local Parks Ranked List of Projects | | | |
| 14-1135D | Saddle Rock Gateway and Outdoor Education Area | Wenatchee | 481 |
| 14-1513C | Springbrook Park Acquisition and Development | Lakewood | 194 |
| 14-1274D | Kasch Park Synthetic Turf Replacement | Everett | 500 |
| 14-1143D | Volunteer Park Development | Selah | 359 |
| 14-1111A | Candy Mountain Acquisition | Benton County | 695 |
| 14-1331D | John Storvik Spray Park and New Restroom | Anacortes | 335 |
| 14-1182D | Inspiration Playground Construction, Downtown Park | Bellevue | 500 |
| 14-1121D | Randall Park Renovation | Yakima | 500 |
| 14-1465D | Spokane-Adaptive Baseball Field at Mission Park | Spokane | 238 |
| 14-1471D | Columbia River Waterfront Park | Vancouver | 500 |
| 14-1434D | Skate Darrington | Darrington | 296 |
| 14-1542D | Waughop Lake Trail at Fort Steilacoom Park | Lakewood | 110 |
| 14-1616D | Covington Community Park Phase 2 | Covington | 220 |
| 14-1701C | Prairie View Park Expansion | Spokane County | 172 |
| 14-1072D | Hartwood Park Red Barn Playground | Washougal | Alternate |
| 14-1357D | Beach Park Picnic Shelter and Restroom | Des Moines | Alternate |
| 14-1415D | Prosser City Park Restrooms | Prosser | Alternate |
| 14-1631A | Esperance Park Acquisition | Snohomish County | 509 |
| 14-1618D | Big Rock Sports Park Improvements | Duvall | Alternate |
| 14-1509D | Twisp Tennis Court Development | Twisp | Alternate |
| 14-1131C | Hale Park Acquisition and Development | Wenatchee | 64 |
| 14-1449D | John Dam Plaza Amphitheater | Richland | Alternate |
| 14-1398A | North Creek Forest Acquisition Phase 3 | Bothell | 1000 |
| 14-1120D | Meadowdale Playfields Renovation | Lynnwood | Alternate |
| 14-1444A | Refuge Road Neighborhood Park Acquisition | Ridgefield | 225 |
| 14-1484A | Port Gamble Ride Park-Kitsap Forest and Bay | Kitsap County | 500 |
| 14-1199A | Civic Center Field Acquisition | Edmonds | 894 |
| 14-1630D | Lake Stickney Park Phase 1 | Snohomish County | Alternate |
| 14-1592D | Snoqualmie Skate Park | Snoqualmie | Alternate |
| 14-1606D | Pearl Street Veterans Memorial Pool | Centralia | Alternate |
| 14-1623A | SoCo Park | Covington | Alternate |
| 14-1543D | Mirror Pond Pathway | Spokane | Alternate |
| 14-1218D | Star Park Playground Development | Ferndale | Alternate |
| 14-1512A | Cougar-Squak Corridor Acquisition | King County | Alternate |
| 14-1499D | Island Crest Park Renovation | Mercer Island | Alternate |
| 14-1729D | Ilwaco City Park Rejuvenation | Ilwaco | Alternate |
| 14-1290D | Moorlands Neighborhood Park Renovation | Kenmore | Alternate |
| 14-1265D | Central Park Multipurpose Sport Field Improvements | Issaquah | Alternate |
| 14-1463D | Gene Goodwin Tot Lot Playground Renovation | Fircrest | Alternate |
| 14-1590D | Karl Grosch Field Replacement | Federal Way | Alternate |
| 14-1173D | Crow Butte Park Playground Development | Port of Benton | Alternate |
| 14-1280D | Cashmere's Riverside Park Revitalization | Cashmere | Alternate |
| 14-1696D | Russell Road Athletic Field Conversion | Kent | Alternate |
| 14-1873C | Snoqualmie Riverview Park Expansion | Snoqualmie | Alternate |
| 14-1695D | Point Defiance Off Leash | Metropolitan Park District of Tacoma | Alternate |
| 14-1361D | Hansen Park Completion-Pathway and Amenities | Kennewick | Alternate |
| 14-1467D | Sandhill Park Renovation | Mason County | Alternate |
| 14-1323D | Mukilteo Athletic Fields | Mukilteo | Alternate |
| 14-1367D | Civic Field Lighting Replacement | Port Angeles | Alternate |
| 14-1763D | Klickitat Prairie Park Phase 3 | Mossyrock | Alternate |
| 14-1790D | Concrete Water Spray Park | Concrete | Alternate |
| 14-1613A | Squire's Landing Park Expansion (Twedt Property) | Kenmore | Alternate |
| 14-1533D | Trillium Community Forest Trailheads | Island County | Alternate |
| 14-1428D | Hanford Legacy Park Multi-Purpose Sports Fields | Richland | Alternate |
| 14-1144D | Meydenbauer Bay Park Upland Development | Bellevue | Alternate |

2015-17 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2015-2

Developed March 27, 2015

(Dollars in Thousands)

| RCO # | Project Name | Project Sponsor | Funding Level |
|----------|---|--|---------------|
| 14-1524D | Yesler Neighborhood Park | Seattle | Alternate |
| 14-1408D | Lake Tye Park Skate Park Improvements | Monroe | Alternate |
| 14-1438D | McCormick Village Park Phase 2 | Port Orchard | Alternate |
| 14-1399D | Conner Waterfront Park | La Conner | Alternate |
| 14-1503D | Gateway Park Development Phase 1 | Key Peninsula Metropolitan Park District | Alternate |
| 14-1107D | Kiwanis Park Renovation | College Place | Alternate |
| 14-1213C | Washington Boulevard Park Phase I | Port of Kingston | Alternate |
| 14-1581D | North Mason Soccer-Football Field Renovation | Mason County | Alternate |
| 14-1424D | SERA Campus Multi-Use Field Development | Metropolitan Park District of Tacoma | Alternate |
| 14-1469D | Eagle Harbor Waterfront Park Phase 1 Improvements | Bainbridge Island | Alternate |
| 14-1529D | Foss Waterway 21st Street Park Play Area | Tacoma | Alternate |
| 14-1516D | Swan Creek Park Gateway | Metropolitan Park District of Tacoma | Alternate |
| 14-1745A | Van Doren's Landing Park Expansion | Kent | Alternate |
| 14-1750D | Park at Bothell Landing Expansion and Renovation | Bothell | Alternate |
| 14-1679D | Foss Waterway Central Park Development | Metropolitan Park District of Tacoma | Alternate |
| | | | 8,294 |

WWRP, Natural Areas Ranked List of Projects

| | | | |
|----------|--|---------------------------------|-----------|
| 14-1249A | Dabob Bay Natural Area Shoreline | Department of Natural Resources | 3241 |
| 14-1254A | Kennedy Creek Natural Area Preserve | Department of Natural Resources | 850 |
| 14-1252A | Ink Blot and Schumacher Creek Natural Area Preserves | Department of Natural Resources | 2215 |
| 14-1247A | Queets River | Department of Natural Resources | 974 |
| 14-1722A | South Lake Ozette Natural Area Preserve | Department of Natural Resources | 1014 |
| 14-1253A | Trombetta Canyon Natural Area Preserve | Department of Natural Resources | Alternate |
| 14-1245A | Marcellus Shrub Steppe Natural Area Preserve | Department of Natural Resources | Alternate |
| 14-1094A | Merrill Lake Natural Area | Department of Fish and Wildlife | Alternate |
| | | | 8,294 |

WWRP, Riparian Protection Ranked List of Projects

| | | | |
|----------|--|---------------------------------|--------|
| 14-1480A | Mashel Shoreline Protection Phase 4 | Nisqually Land Trust | 1100 |
| 14-1150A | Willapa Bay-Seal Slough Conservation Acquisition | Columbia Land Trust | 875 |
| 14-1092A | Taneum Creek Riparian | Department of Fish and Wildlife | 1700 |
| 14-1097A | Rearadan Audubon Lake | Department of Fish and Wildlife | 600 |
| 14-1095A | Merrill Lake Riparian Protection | Department of Fish and Wildlife | 3000 |
| 14-1702A | Clearwater Riparian Protection Phase 3 | The Nature Conservancy | 987 |
| 14-1689A | Skookum Estuary Fletcher Acquisition Phase 2 | Squaxin Island Tribe | 140 |
| 14-2179A | Hoh River Riparian | The Nature Conservancy | 1199 |
| 14-1741C | Jacobs Point Addition | Anderson Island Park District | 67 |
| 14-1587A | Grover's Creek Acquisition Phase 2 | Great Peninsula Conservancy | 398 |
| 14-1283A | Carbon River Valley Expansion | Pierce County | 613 |
| 14-1350A | Little Skookum Inlet Riparian Habitat Protection | Squaxin Island Tribe | 477 |
| | | | 11,155 |

2015-17 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2015-2

Developed March 27, 2015

(Dollars in Thousands)

| RCO # | Project Name | Project Sponsor | Funding Level |
|---|--|---------------------------------|---------------|
| WWRP, State Lands Development and Renovation Ranked List of Projects | | | |
| 14-1453D | East Tiger Mountain Trail System Development Final Phase | Department of Natural Resources | 300 |
| 14-1751D | Heller Bar Access Site Improvements | Department of Fish and Wildlife | 325 |
| 14-1548D | Riverside Access Site Development | Department of Fish and Wildlife | 325 |
| 14-1520D | Mailbox Peak Trail Final Phase | Department of Natural Resources | 178 |
| 14-1172D | Oak Creek Tim's Pond Access Development | Department of Fish and Wildlife | 254 |
| 14-1589D | North Olympic Wildlife Area Public Access Facility | Department of Fish and Wildlife | Alternate |
| 14-1279D | Samish River Unit Public Access Improvements | Department of Fish and Wildlife | Alternate |
| 14-1425D | Lake Tahuya Public Access Development | Department of Fish and Wildlife | Alternate |
| 14-1644D | Sprague Lake Fishing Platform Phase 5 | Department of Fish and Wildlife | Alternate |
| 14-1743D | Shumaker Road and Access Site Development | Department of Fish and Wildlife | Alternate |
| 14-1664D | 4-O Ranch McNeill Campground Development | Department of Fish and Wildlife | Alternate |
| | | | 1,382 |

| | | | |
|--|--|---------------------------------|-----------|
| WWRP, State Lands Restoration and Enhancement Ranked List of Projects | | | |
| 14-1697R | Grassland Restoration in South Puget Sound | Department of Fish and Wildlife | 388 |
| 14-1485R | Lacamas Prairie Oak and Wet Prairie Restoration | Department of Natural Resources | 120 |
| 14-1508R | Sinlahekin Ecosystem Restoration Phase 3 | Department of Fish and Wildlife | 535 |
| 14-1525R | Trout Lake Meadow Restoration Phase 2 | Department of Natural Resources | 72 |
| 14-1482R | Coastal Forest Restoration | Department of Natural Resources | 189 |
| 14-1355R | LT Murray Forest and Aquatic Habitat Enhancement | Department of Fish and Wildlife | 79 |
| 14-1518R | Klickitat Canyon NRCA Restoration Phase 2 | Department of Natural Resources | Alternate |
| 14-1670R | Phantom Butte Shrub-Steppe & Grassland Restoration | Department of Fish and Wildlife | Alternate |
| 14-1535R | Admiralty Inlet Preserve Restoration Phase 3 | Department of Natural Resources | Alternate |
| 14-1507R | Selah Cliffs Restoration | Department of Natural Resources | Alternate |
| 14-1610R | Colockum Wildlife Area Fire Rehabilitation | Department of Fish and Wildlife | Alternate |
| 14-1447R | Pogue Mountain & Chesaw Habitat Restoration | Department of Fish and Wildlife | Alternate |
| | | | 1,382 |

| | | | |
|--|---|---------------------------------------|-----------|
| WWRP, State Parks Ranked List of Projects | | | |
| 14-1681A | Inholdings and Adjacent Properties 2014 | State Parks and Recreation Commission | 1000 |
| 14-1621D | Kukutali Preserve Day Use Development | State Parks and Recreation Commission | 360 |
| 14-1486A | Westport Park Connection | State Parks and Recreation Commission | 1905 |
| 14-1555D | Larrabee Clayton Beach Railway Overpass | State Parks and Recreation Commission | 2331 |
| 14-1622D | Willapa Hills Trail Trail Development Pe Ell Area | State Parks and Recreation Commission | 962 |
| 14-1682D | Lake Sammamish Sunset Beach Picnic Area | State Parks and Recreation Commission | 493 |
| 14-1626D | Tolmie State Park Parking | State Parks and Recreation Commission | Alternate |
| 14-1634D | Klickitat Trail | State Parks and Recreation Commission | Alternate |
| 14-1603A | Fudge Point Additional Uplands | State Parks and Recreation Commission | 498 |
| 14-1454A | Saint Edward State Park Kenmore Acquisition | State Parks and Recreation Commission | 744 |
| 14-1680A | Nisqually State Park University of Washington Forest Lands | State Parks and Recreation Commission | Alternate |
| 14-1645D | Sacajawea State Park Trail Connection | State Parks and Recreation Commission | Alternate |
| 14-1723A | Manchester State Park Additional Uplands | State Parks and Recreation Commission | Alternate |
| 14-1635D | John Wayne Pioneer Trail Malden and Rosalia Trailhead Development | State Parks and Recreation Commission | Alternate |
| | | | 8,294 |

2015-17 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2015-2

Developed March 27, 2015

(Dollars in Thousands)

| RCO # | Project Name | Project Sponsor | Funding Level |
|---|--|---------------------------------------|---------------|
| WWRP, Trails Ranked List of Projects | | | |
| 14-1124D | Spruce Railroad McFee Tunnel Restoration | Clallam County | 460 |
| 14-1514D | East Lake Sammamish Trail Phase 4 | King County | 500 |
| 14-1137C | Twisp Community Trail | Twisp | 200 |
| 14-1419D | Squalicum Creek Trail | Bellingham | 500 |
| 14-1439A | Bay Street Pedestrian Path Mosquito Fleet Trail | Port Orchard | 106 |
| 14-1461D | Naches Rail to Trail Final Phase | Yakima County | 811 |
| 14-1677D | Ferry County Rail Trail Phase 3 | Ferry County | 98 |
| 14-1442D | Foothills National Recreation Trail Final Phase | Pierce County | 2755 |
| 14-1349D | Washougal Waterfront Trail | Port of Camas-Washougal | 100 |
| 14-1694D | Point Defiance Loop Trail | Metropolitan Park District of Tacoma | Alternate |
| 14-1136D | Appleway Trail Phase 3 | Spokane Valley | Alternate |
| 14-1353A | Sound to Olympics North Kitsap Gap | Kitsap County | Alternate |
| 14-1640D | Willapa Hills Trail | State Parks and Recreation Commission | Alternate |
| 14-1711D | Olympic Discovery Trail Discovery Bay | Jefferson County | Alternate |
| 14-1126D | Woodland Creek Community Park Trail | Lacey | Alternate |
| 14-1515D | Harris Creek Vosper Multi Use Trail | Confederated Tribes of the Chehalis | Alternate |
| 14-1796D | Whitehorse Trail Design and Development | Snohomish County | Alternate |
| 14-2031D | Port Angeles Waterfront Trail | Port Angeles | Alternate |
| 14-1266A | Whitehorse Trail Trailhead Acquisition Oso Mill | Snohomish County | Alternate |
| 14-1243A | Centennial Trail Bryant Trailhead Acquisition | Snohomish County | Alternate |
| | | | 5,529 |
| WWRP, Urban Wildlife Habitat Ranked List of Projects | | | |
| 14-1098A | West Rocky Prairie | Department of Fish and Wildlife | 3,000 |
| 14-1276A | Bass-Beaver Lake Acquisition | King County | 748 |
| 14-1130A | Sage Hills Gateway Acquisition | Wenatchee | 510 |
| 14-1251A | Stavis Natural Resources Conservation Area and Kitsap Forest Natural Area Preserve | Department of Natural Resources | 778 |
| 14-1250A | Mount Si and Middle Fork Snoqualmie Natural Resources Conservation Areas | Department of Natural Resources | Alternate |
| 14-1093A | Ebey Island | Department of Fish and Wildlife | Alternate |
| 14-1441A | Hooven Bog Conservation Area | Snohomish County | 493 |
| | | | 5,529 |
| WWRP, Water Access Ranked List of Projects | | | |
| 14-1347D | Washougal Waterfront Water Access Area | Port of Camas-Washougal | 700 |
| 14-1534A | Glendale Shoreline Acquisition and Public Access | Island County | 565 |
| 14-1965D | Meydenbauer Park Shoreline Access Development | Bellevue | 500 |
| 14-1427D | Edmonds Pier Renovation 2014-2015 | Department of Fish and Wildlife | 579 |
| 14-1643D | Battle Ground Lake State Park Americans with Disabilities Act Docks | State Parks and Recreation Commission | Alternate |
| 14-1627D | Wenber County Park Water Access Improvements | Snohomish County | Alternate |
| 14-1546D | Waterman Fishing Pier Access and Seawall Renovation | Port of Waterman | Alternate |
| 14-1731D | Lake Meridian Dock Replacement | Kent | Alternate |
| 14-1687A | Coulter Creek Phase 2 | Mason County | 1,000 |
| 14-1693D | Owen Beach | Metropolitan Park District of Tacoma | Alternate |
| 14-1170C | Sultan River Access | Sultan | 3 |
| 14-1724D | Wapato Lake Dock Reconstruction | Metropolitan Park District of Tacoma | Alternate |
| 14-1100C | Kettle River Access | Department of Fish and Wildlife | 799 |
| 14-1617D | Ancich Water Access Park | Gig Harbor | Alternate |
| 14-1686D | Point Defiance Boardwalk | Metropolitan Park District of Tacoma | Alternate |
| | | | 4,147 |

Aquatic Lands Enhancement Account

LEAP Capital Document No. 2015 - 3

Developed March 27, 2015

(Dollars in Thousands)

| Project Description | Project Sponsor | Amount |
|--|---|-----------------------|
| Glendale Shoreline Access and Restoration | Island County | 588 |
| Waterman Fishing Pier and Seawall Renovation | Port of Waterman | 500 |
| Discovery Bay Restoration and Trail Construction | Jefferson County | 500 |
| Damon Point Restoration and Signs | WA Dept of Natural Resources | 73 |
| Edmonds Pier Renovation | WA Dept of Natural Resources | 500 |
| Washougal Waterfront Aquatic Access Area | Port of Camas-Washougal | 500 |
| Coulter Creek Acquisition Phase 2 | Mason County | 1,000 |
| Hidden Cove Park Phase 1 | Bainbridge Island Park District | 299 |
| South Willapa Bay Access | Pacific County | 31 |
| Qwuloolt Estuary Trail Development | Marysville | 342 |
| Jacobs Point Phase 2 | Anderson Island Park District | 83 |
| Stevenson Shoreline Restoration and Recreation Enhancement | Port of Skamania | \$354 |
| Columbia River Waterfront Park | Vancouver | \$500 |
| Ancich Waterfront Park | Gig Harbor | \$500 |
| Meydenbauer Park Development and Restoration | Bellevue | \$500 |
| Poulsbo's Fish Park Phase 3 | Poulsbo | \$427 |
| Calkin's Point Restoration and Access Improvements | Mercer Island | \$161 |
| Port Angeles Waterfront Park and Trail | Port Angeles | \$500 |
| Friday Harbor Waterfront Esplanade | Port of Friday Harbor | \$442 |
| Waverly Beach Park Renovation | Kirkland | \$326 |
| Arboretum Waterfront Trail | Seattle | \$475 |
| Log Boom Park and Water Trail Bridge Development | Kenmore | \$106 |
| Central Docks Public Trail Enhancements | Port of Everett | \$500 |
| Administration | Recreation and Conservation Funding Board | \$295 |
| Statewide Total | | <u>\$9,500</u> |

Coastal Restoration Grants

(Dollars in Thousands)

| Projects | Amount |
|--|----------------|
| Black River Watershed Conservation and Restoration | 650 |
| Cathlamet Selective Fisheries | 300 |
| Coal Creek Culvert to Bridge | 162 |
| Darlin Creek Conservation and Restoration | 1,300 |
| Ellsworth Creek Watershed Restoration | 950 |
| Greenhead Slough Barrier Removal | 75 |
| Improved Gears for the Lower Columbia Fishery | 200 |
| Lower Forks Creek Restoration | 2,150 |
| Makah Tribe Salmon Restoration | 174 |
| Middle Fork Hoquiam Culvert Correction | 76 |
| Middle Fork Satsop Culvert Correction | 97 |
| Pulling Together: Jobs in Restoration | 550 |
| Quinalt Nearshore Habitat Restoration | 343 |
| Restoration of Elochoman and Grays River Basins | 535 |
| Restoration of Prairies and Wetlands | 200 |
| Satsop River Watershed Restoration | 150 |
| Scammon Creek Barrier Removal | 188 |
| West Fork Satsop Culvert Correction | 96 |
| Statewide Total | \$8,196 |

Trust Land Transfer Program
LEAP Capital Document No. 2015 - 4
Developed March 27, 2015

| Property Name | Receiving Agency |
|-------------------------|--|
| Teaway | Teaway Community Forest |
| Morning Star | Department of Natural Resources - NRCA |
| Lake Cushman | Tacoma Public Utilities |
| Preston Ridge | King County |
| Olympic View | Kitsap County |
| South Lake Ozette | Department of Natural Resources - NAP |
| Glenrose | Spokane County |
| Lake Spokane Campground | State Parks and Recreation Commission |

Heritage Program

(Dollars in Thousands)

| Projects | Amount |
|--|-----------------|
| Pantages Centennial: Façade Restoration | 685 |
| Chong Wa Parapet Preservation | 66 |
| Rehabilitation of Historic Structures | 750 |
| Renovation Heating of Interior Space of Balfour Dock | 1,000 |
| Town Hall Historic Restoration: Phase One of Construction | 1,000 |
| Washington Hall Restoration | 452 |
| Rehabilitation of Ritzville Library for ADA Compliance | 138 |
| Quartermaster and Dental Surgery Renovation Project | 309 |
| Skagit City School Restoration | 91 |
| Yamasaki Courtyard Restoration Project | 129 |
| Prairie Line Trail Historic Interpretation Project | 400 |
| Ancich Netshed Restoration | 662 |
| Chimney, Gutter and kitchen Restoration | 11 |
| Federal Building Rehabilitation - Phases II & III | 920 |
| Preservation of the Colville Indian Agency Cabin in Chewelah | 33 |
| Arthur Foss Preservation and Restoration Phase II | 166 |
| Seaport Landing Development - Renovation of Building #8 | 1,000 |
| Si View Community Center Rehabilitation Project Phase II | 130 |
| Revitalization to Historic Wells House for Community Use | 26 |
| Chiyo's Garden Phase II | 108 |
| Historic Community Center, Library & City Hall Restoration | 185 |
| Sea Mar Latino History and Cultural Center | 654 |
| Olympia Waldorf School - The Next 100 Years | 20 |
| Chinook School Restoration - Final Phase | 79 |
| Phase III of Worthington Park - Quilcene | 244 |
| El Centro de la Raza Community Access & Security Project | 100 |
| Steam Locomotives Changed Everything | 199 |
| The Artifact / Exhibit Environmental Conservation Project | 8 |
| F/V Shenandoah Restoration Project - Phase Three | 41 |
| Henderson House & Tumwater Historic District Interpretive | 50 |
| Carnegie Library Renovation Phase II | 344 |
| Statewide Total | \$10,000 |

Floodplains by Design

(Dollars in Thousands)

| Projects | Amount |
|---|---------------|
| Yakima FP Management Program | 2,123 |
| Puyallup Watershed Floodplain Reconnections - Tier 1 | 9,217 |
| Lower Dungeness River Floodplain Restoration | 9,501 |
| Boeing Levee/Russell Road Improvements & Floodplain Restoration | 4,901 |
| South Fork Nooksack-Flood, Fish and Farm Conservation Integration | 3,217 |
| Middle Green River/Porter Gateway Protection and Restoration | 3,649 |
| Cedar River Corridor Plan Implementation | 5,000 |
| Sustainable Management of the Upper Quinault River Floodplain | 560 |
| Manastash Creek Corridor Plan | 1,460 |
| Yakima and Teanaway Reach Scale Flood Hazard Management Plans | 1,375 |
| Skagit Delta Farm, Fish and Flood Initiative | 397 |
| Cultural Resource Protection | 200 |
| Staffing | 1,400 |
| Statewide Total | 43,000 |

DOE Toxics Clean Up Programs

(Dollars in Thousands)

2015-17 Eastern Washington Clean Sites Project List

| Projects | Amount |
|----------------------------------|-----------------|
| Airport Kwik Stop | \$360 |
| Dryden Pit (WDFW) | \$500 |
| L&L Exxon | \$100 |
| Colville Post and Pole | \$500 |
| Gold Nugget | \$100 |
| Priceless Gas | \$100 |
| Roby's | \$100 |
| Marshall Landfill | \$5,400 |
| Moxee City Shop | \$50 |
| Stubblefield Salvage Yard | \$500 |
| Northport Remedial Investigation | \$600 |
| Columbus Square | \$300 |
| Frenchies | \$200 |
| Central Washington University | \$300 |
| Wirts Service | \$200 |
| Mackner Scales | \$250 |
| Tiger - 56th & Summitview | \$50 |
| Tiger - East 16th & Nob Hill | \$100 |
| Tiger - North 1st Street | \$100 |
| Pet Health Clinic | \$350 |
| Meza Market | \$40 |
| Headwaters Inn | \$300 |
| Kings Pacific Pride | \$250 |
| Bonjorni | \$200 |
| Bob's Auto Clinic | 50 |
| Statewide Total | \$11,000 |

2015-17 Remedial Action Grants

| Projects | Amount |
|------------------------------------|----------------|
| Site Assessment | \$3,000 |
| Independent Remedial Action Grants | \$1,500 |
| Integrated Planning Grants | \$500 |
| Statewide Total | \$5,000 |

DOE Toxics Clean Up Programs

(Dollars in Thousands)

2015-17 Cleanup Toxics Sites - Puget Sound

| Projects | Amount |
|--|-----------------|
| Wyckoff Treatment Plant | \$2,000 |
| Well 12A | \$1,600 |
| Wyckoff Soil and Groundwater | \$1,000 |
| Wyckoff East Harbor | \$65 |
| American Crossarm | \$12 |
| Frontier Hardchrome | \$35 |
| Lakewood Ponders | \$25 |
| Lilyblad | \$913 |
| Custom Plywood Dioxin Removal Interim Action | \$3,500 |
| Lower Duwamish Waterway Source Control and Cleanup | \$4,000 |
| Port Angeles Harbor | \$900 |
| Aladdin Plating | \$300 |
| RG Haley Remedial Action | \$650 |
| Statewide Total | \$15,000 |

2015

2017



Washington State House of Representatives
Office of Program Research