2015-17 Omnibus Operating Budget Information Technology Pool LEAP Omnibus Document IT - 2015 June 20, 2015

# Information Technology Projects

### **Public Disclosure Commission**

PC Lease Program\* Customer Serv/Case Mgmt Syst\* Cloud Based Communication Svcs\*

#### **Health Care Authority**

ProviderOne O&M\* ProviderOne Enhancements\* ProviderOne Contract Compliance\* ProviderOne Stabilization\* ProviderOne Phase Two\*

#### Washington State Patrol

MOP Continuation Sergeant Mobile Laptops

# Social & Health Services

Align Funding with ICD-10 Imp.\* ESAR - Phase II and III\* Interface with New EBT Vendor\* Replace Client Receivables System Electronic Records Vault - Evault

#### **Department of Veterans' Affairs**

Enterprise Veterans Case Management System

#### Corrections

Standardize Database Platform STRONG-R Risk Needs Responsivity E-Vault Costs from CTS

# **Department of Ecology**

Upgrade to SharePoint 2013 Replace Core Technology Network

#### **Department of Fish and Wildlife**

Maintaining Technology Access Fish & Wildlife Radio-Over-Internet

# Washington State Arts Commission

My Public Art Portal

# \*MANDATORY

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#### **Other Fund Detail**

(Dollars in Thousands)

<u>Fund</u>	<u>Amount</u>
Environ Legacy Stwd - State	51
Hazardous Waste - State	18
Oil Spill Prevn Acct - State	12
Radioactive Mixed - State	6
State Toxics Control - State	271
State Wildlife Acct - State	328
Waste Reduct/Recycle - State	19
Water Quality Permit - State	102

# **Total Other Appropriated Funds**

2 of 2

807