

**LEAP Transportation Document 2015-1 as developed March 29, 2015**  
**2015-17 Biennium**  
**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte   | Project        | Project Title   | Leg Dist          | Pre 2013-15      | 2013-15          | 2015-17          | 2017-19        | 2019-21        | 2021-23      | Future         | Total             |
|---|----------------|---|-------------------|------------------|------------------|------------------|----------------|----------------|--------------|----------------|-------------------|
| <b>Highway Improvements Program (I)</b>                           |                |   |                   | <b>8,310,098</b> | <b>2,391,568</b> | <b>1,766,548</b> | <b>418,465</b> | <b>242,811</b> | <b>4,019</b> | <b>551,843</b> | <b>13,685,352</b> |
| <b>SR 3, Mason/Kitsap County - Improvements</b>                   |                |   |                   | <b>8,725</b>     | <b>6,179</b>     | <b>9,839</b>     | <b>11</b>      | <b>0</b>       | <b>0</b>     | <b>11,188</b>  | <b>35,942</b>     |
| <b>003</b>  | <b>300344C</b> | <b>SR 3/Belfair Bypass - New Alignment</b>                  | <b>35</b>         | <b>3,379</b>     | <b>7</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>11,188</b>  | <b>14,574</b>     |
|   |                | Motor Vehicle Account - State                               |                   | 787              | 7                | 0                | 0              | 0              | 0            | 0              | 794               |
|   |                | Transportation Partnership Account - State                  |                   | 2,592            | 0                | 0                | 0              | 0              | 0            | 11,188         | 13,780            |
| <b>003</b>  | <b>300344D</b> | <b>SR 3/Belfair Area - Widening and Safety Improvements</b> | <b>35</b>         | <b>5,346</b>     | <b>6,172</b>     | <b>9,839</b>     | <b>11</b>      | <b>0</b>       | <b>0</b>     | <b>0</b>       | <b>21,368</b>     |
|   |                | Motor Vehicle Account - Local                               |                   | 0                | 34               | 222              | 0              | 0              | 0            | 0              | 256               |
|   |                | Transportation Partnership Account - State                  |                   | 5,346            | 6,138            | 9,617            | 11             | 0              | 0            | 0              | 21,112            |
| <b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b> |                |   |                   | <b>693,448</b>   | <b>131,654</b>   | <b>275,314</b>   | <b>183,295</b> | <b>188,020</b> | <b>2,142</b> | <b>131,000</b> | <b>1,604,873</b>  |
| <b>005</b>  | <b>300504A</b> | <b>I-5/Tacoma HOV Improvements (Nickel/TPA)</b>             | <b>25, 27, 29</b> | <b>566,926</b>   | <b>131,505</b>   | <b>275,314</b>   | <b>183,295</b> | <b>188,020</b> | <b>2,142</b> | <b>131,000</b> | <b>1,478,202</b>  |
|   |                | Motor Vehicle Account - Fed Stimulus - Surface Transp Stim  |                   | 41,617           | 0                | 0                | 0              | 0              | 0            | 0              | 41,617            |
|   |                | Motor Vehicle Account - Federal                             |                   | 20,752           | 0                | 1,481            | 0              | 0              | 0            | 0              | 22,233            |
|   |                | Motor Vehicle Account - Local                               |                   | 665              | 193              | 838              | 175            | 0              | 0            | 0              | 1,871             |
|   |                | Motor Vehicle Account - State                               |                   | 38,279           | 0                | 156              | 0              | 0              | 0            | 0              | 38,435            |
|   |                | Transportation 2003 Acct (Nickel) - State                   |                   | 298,225          | 13,346           | 519              | 41             | 19,531         | 0            | 0              | 331,662           |
|   |                | Transportation Partnership Account - State                  |                   | 167,388          | 117,966          | 272,320          | 183,079        | 168,489        | 2,142        | 131,000        | 1,042,384         |
| <b>016</b>  | <b>301636A</b> | <b>SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes</b>   | <b>27, 28, 29</b> | <b>126,522</b>   | <b>149</b>       | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>     | <b>0</b>       | <b>126,671</b>    |
|   |                | Motor Vehicle Account - Federal                             |                   | 2,760            | 0                | 0                | 0              | 0              | 0            | 0              | 2,760             |
|   |                | Motor Vehicle Account - Local                               |                   | 58               | 0                | 0                | 0              | 0              | 0            | 0              | 58                |
|   |                | Motor Vehicle Account - State                               |                   | 32,670           | 0                | 0                | 0              | 0              | 0            | 0              | 32,670            |
|   |                | Transportation 2003 Acct (Nickel) - State                   |                   | 91,034           | 149              | 0                | 0              | 0              | 0            | 0              | 91,183            |

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| Rte  | Project        | Project Title  | Leg Dist      | Pre 2013-      |               |               |           |           |          | Total         |                |
|--|----------------|--|---------------|----------------|---------------|---------------|-----------|-----------|----------|---------------|----------------|
|  |                |  |               | 15             | 2013-15       | 2015-17       | 2017-19   | 2019-21   | 2021-23  |               | Future         |
| <b>I-5, Everett Area - HOV &amp; Corridor Improvements</b> |                |  |               | <b>220,018</b> | <b>32</b>     | <b>0</b>      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>220,050</b> |
| <b>005</b>   | <b>100543M</b> | <b>I-5/SR 526 to Marine View Drive - Add HOV Lanes</b>                 | <b>38</b>     | <b>220,018</b> | <b>32</b>     | <b>0</b>      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>220,050</b> |
|  |                | Motor Vehicle Account - Federal  |               | 3,309          | 0             | 0             | 0         | 0         | 0        | 0             | 3,309          |
|  |                | Motor Vehicle Account - Local  |               | 617            | 0             | 0             | 0         | 0         | 0        | 0             | 617            |
|  |                | Motor Vehicle Account - State  |               | 2,638          | 0             | 0             | 0         | 0         | 0        | 0             | 2,638          |
|  |                | Transportation 2003 Acct (Nickel) - State                              |               | 213,454        | 32            | 0             | 0         | 0         | 0        | 0             | 213,486        |
| <b>I-5, Lewis County Area - Corridor Improvements</b>      |                |  |               | <b>198,310</b> | <b>60,626</b> | <b>14,336</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>273,272</b> |
| <b>005</b>   | <b>300581A</b> | <b>I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection</b> | <b>20</b>     | <b>114,852</b> | <b>420</b>    | <b>0</b>      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>115,272</b> |
|  |                | Motor Vehicle Account - Federal  |               | 1,929          | 0             | 0             | 0         | 0         | 0        | 0             | 1,929          |
|  |                | Motor Vehicle Account - Local  |               | 57             | 0             | 0             | 0         | 0         | 0        | 0             | 57             |
|  |                | Motor Vehicle Account - State  |               | 1,580          | 0             | 0             | 0         | 0         | 0        | 0             | 1,580          |
|  |                | Transportation 2003 Acct (Nickel) - State                              |               | 111,286        | 420           | 0             | 0         | 0         | 0        | 0             | 111,706        |
| <b>005</b>   | <b>400508W</b> | <b>I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes</b>            | <b>20</b>     | <b>83,458</b>  | <b>60,206</b> | <b>14,336</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>158,000</b> |
|  |                | Motor Vehicle Account - Local  |               | 288            | 845           | 0             | 0         | 0         | 0        | 0             | 1,133          |
|  |                | Transportation Partnership Account - State                             |               | 83,170         | 59,361        | 14,336        | 0         | 0         | 0        | 0             | 156,867        |
| <b>I-5, Puget Sound Area - Improvements</b>                |                |  |               | <b>149,039</b> | <b>4,384</b>  | <b>4,353</b>  | <b>25</b> | <b>26</b> | <b>6</b> | <b>36,778</b> | <b>194,611</b> |
| <b>005</b>   | <b>100536D</b> | <b>I-5/SR 525 Interchange Phase</b>                                    | <b>21, 32</b> | <b>643</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>19,367</b> | <b>20,010</b>  |
|  |                | Transportation Partnership Account - State                             |               | 643            | 0             | 0             | 0         | 0         | 0        | 19,367        | 20,010         |
| <b>005</b>   | <b>100537B</b> | <b>I-5/196th St (SR 524) Interchange - Build Ramps</b>                 | <b>21, 32</b> | <b>30,854</b>  | <b>1,147</b>  | <b>0</b>      | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>32,001</b>  |
|  |                | Motor Vehicle Account - Local  |               | 62             | 17            | 0             | 0         | 0         | 0        | 0             | 79             |
|  |                | Transportation Partnership Account - State                             |               | 30,792         | 1,130         | 0             | 0         | 0         | 0        | 0             | 31,922         |

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| Rte   | Project | Project Title  | Leg Dist      | Pre 2013-      |               |              |           |           |          |               | Total          |
|---|---------|--|---------------|----------------|---------------|--------------|-----------|-----------|----------|---------------|----------------|
|   |         |  |               | 15             | 2013-15       | 2015-17      | 2017-19   | 2019-21   | 2021-23  | Future        |                |
| 005   | 100553N | <b>I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange</b>    | <b>38</b>     | <b>33,119</b>  | <b>1</b>      | <b>0</b>     | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>33,120</b>  |
|   |         | Motor Vehicle Account - Federal                                      |               | 8,329          | 0             | 0            | 0         | 0         | 0        | 0             | 8,329          |
|   |         | Motor Vehicle Account - Local  |               | 5,979          | -1            | 0            | 0         | 0         | 0        | 0             | 5,978          |
|   |         | Motor Vehicle Account - State  |               | 194            | 0             | 0            | 0         | 0         | 0        | 0             | 194            |
|   |         | Transportation Partnership Account - State                           |               | 18,617         | 2             | 0            | 0         | 0         | 0        | 0             | 18,619         |
| 005   | 800502K | <b>I-5/SR 161/SR 18 - Interchange Improvements</b>                   | <b>30</b>     | <b>84,423</b>  | <b>3,236</b>  | <b>4,353</b> | <b>25</b> | <b>26</b> | <b>6</b> | <b>17,411</b> | <b>109,480</b> |
|   |         | Motor Vehicle Account - Federal                                      |               | 8,269          | 0             | 0            | 0         | 0         | 0        | 0             | 8,269          |
|   |         | Motor Vehicle Account - Local  |               | 106            | 57            | 0            | 0         | 0         | 0        | 0             | 163            |
|   |         | Transportation 2003 Acct (Nickel) - State                            |               | 1,051          | 0             | 0            | 0         | 0         | 0        | 0             | 1,051          |
|   |         | Transportation Partnership Account - State                           |               | 74,997         | 3,179         | 4,353        | 25        | 26        | 6        | 17,411        | 99,997         |
| <b>I-5, SW Washington - Corridor Improvements</b> |         |  |               | <b>119,257</b> | <b>32,561</b> | <b>400</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>152,218</b> |
| 005   | 400506H | <b>I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange</b> | <b>18, 49</b> | <b>60,492</b>  | <b>32,079</b> | <b>400</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>92,971</b>  |
|   |         | Motor Vehicle Account - Local  |               | 6,841          | 2,691         | 8            | 0         | 0         | 0        | 0             | 9,540          |
|   |         | Transportation 2003 Acct (Nickel) - State                            |               | 53,651         | 29,388        | 392          | 0         | 0         | 0        | 0             | 83,431         |
| 005   | 400506I | <b>I-5/SR 501 Ridgefield Interchange - Rebuild Interchange</b>       | <b>18</b>     | <b>23,985</b>  | <b>194</b>    | <b>0</b>     | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>0</b>      | <b>24,179</b>  |
|   |         | Motor Vehicle Account - Fed Stimulus - Surface Transp Stim           |               | 8,200          | 0             | 0            | 0         | 0         | 0        | 0             | 8,200          |
|   |         | Motor Vehicle Account - Federal                                      |               | 2,864          | 0             | 0            | 0         | 0         | 0        | 0             | 2,864          |
|   |         | Motor Vehicle Account - Local  |               | 37             | 112           | 0            | 0         | 0         | 0        | 0             | 149            |
|   |         | Transportation Partnership Account - State                           |               | 12,884         | 82            | 0            | 0         | 0         | 0        | 0             | 12,966         |

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|---|---------|--|----------|----------------|--------------|----------|----------|----------|----------|----------|----------------|
|   |         |  |          | 15             | 2013-15      | 2015-17  | 2017-19  | 2019-21  | 2021-23  |          | Future         |
| 005   | 400510A | <b>I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges</b>     | 19       | <b>34,780</b>  | <b>288</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>35,068</b>  |
|   |         | Motor Vehicle Account - Local  |          | 2,806          | 194          | 0        | 0        | 0        | 0        | 0        | 3,000          |
|   |         | Transportation Partnership Account - State                           |          | 31,974         | 94           | 0        | 0        | 0        | 0        | 0        | 32,068         |
| <b>I-5, Vancouver - Columbia River Crossing</b>   |         |  |          | <b>181,646</b> | <b>2,462</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>184,108</b> |
| 005   | 400506A | <b>I-5/Columbia River Crossing/Vancouver - EIS</b>                   | 49       | <b>181,646</b> | <b>2,462</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>184,108</b> |
|   |         | Motor Vehicle Account - Federal                                      |          | 54,212         | 400          | 0        | 0        | 0        | 0        | 0        | 54,612         |
|   |         | Motor Vehicle Account - Local  |          | 79,386         | 1,962        | 0        | 0        | 0        | 0        | 0        | 81,348         |
|   |         | Motor Vehicle Account - State  |          | 688            | 100          | 0        | 0        | 0        | 0        | 0        | 788            |
|   |         | Transportation Partnership Account - State                           |          | 47,360         | 0            | 0        | 0        | 0        | 0        | 0        | 47,360         |
| <b>I-5, Whatcom/Skagit County - Improvements</b>  |         |  |          | <b>22,320</b>  | <b>243</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>22,563</b>  |
| 005   | 100585Q | <b>I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction</b> | 40, 42   | <b>22,320</b>  | <b>243</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>22,563</b>  |
|   |         | Motor Vehicle Account - Federal                                      |          | 7,349          | 0            | 0        | 0        | 0        | 0        | 0        | 7,349          |
|   |         | Motor Vehicle Account - State  |          | 4,968          | 0            | 0        | 0        | 0        | 0        | 0        | 4,968          |
|   |         | Transportation Partnership Account - State                           |          | 10,003         | 243          | 0        | 0        | 0        | 0        | 0        | 10,246         |
| <b>SR 9, Skagit/Whatcom County - Improvements</b> |         |  |          | <b>17,735</b>  | <b>29</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>17,764</b>  |
| 009   | 100955A | <b>SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment</b>        | 42       | <b>17,735</b>  | <b>29</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>17,764</b>  |
|   |         | Motor Vehicle Account - State  |          | 1,675          | 29           | 0        | 0        | 0        | 0        | 0        | 1,704          |
|   |         | Transportation 2003 Acct (Nickel) - State                            |          | 16,060         | 0            | 0        | 0        | 0        | 0        | 0        | 16,060         |

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|---|---------|---|----------|----------------|---------------|---------------|--------------|----------|----------|--------------|----------------|
|   |         |   |          | 15             | 2013-15       | 2015-17       | 2017-19      | 2019-21  | 2021-23  |              |                |
| <b>SR 9, Snohomish County - Corridor Improvements</b> |         |   |          | <b>120,172</b> | <b>16,419</b> | <b>17,097</b> | <b>5,090</b> | <b>0</b> | <b>0</b> | <b>7,847</b> | <b>166,625</b> |
| 009   | 100900F | SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes                | 01       | 45,459         | 7,116         | 2,418         | 0            | 0        | 0        | 0            | 54,993         |
|   |         | Motor Vehicle Account - Federal                                     |          | 2              | 0             | 0             | 0            | 0        | 0        | 0            | 2              |
|   |         | Motor Vehicle Account - Local                                       |          | 283            | 48            | 0             | 0            | 0        | 0        | 0            | 331            |
|   |         | Transportation 2003 Acct (Nickel) - State                           |          | 45,174         | 7,068         | 2,418         | 0            | 0        | 0        | 0            | 54,660         |
| 009   | 100904B | SR 9/176th Street SE to SR 96 - Widening                            | 01, 44   | 0              | 1,280         | 7,396         | 5,090        | 0        | 0        | 0            | 13,766         |
|   |         | Transportation Partnership Account - State                          |          | 0              | 1,280         | 7,396         | 5,090        | 0        | 0        | 0            | 13,766         |
| 009   | 100914G | SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections        | 01, 44   | 29,113         | 687           | 0             | 0            | 0        | 0        | 0            | 29,800         |
|   |         | Motor Vehicle Account - Federal                                     |          | 4,824          | 95            | 0             | 0            | 0        | 0        | 0            | 4,919          |
|   |         | Motor Vehicle Account - Local                                       |          | 60             | 17            | 0             | 0            | 0        | 0        | 0            | 77             |
|   |         | Motor Vehicle Account - State                                       |          | 45             | 9             | 0             | 0            | 0        | 0        | 0            | 54             |
|   |         | Transportation Partnership Account - State                          |          | 24,184         | 566           | 0             | 0            | 0        | 0        | 0            | 24,750         |
| 009   | 100916G | SR 9/Lake Stevens Way to 20th St SE - Improve Intersection          | 44       | 11,543         | 210           | 301           | 0            | 0        | 0        | 0            | 12,054         |
|   |         | Transportation Partnership Account - State                          |          | 11,543         | 210           | 301           | 0            | 0        | 0        | 0            | 12,054         |
| 009   | 100917G | SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections | 44       | 25,450         | 113           | 7             | 0            | 0        | 0        | 0            | 25,570         |
|   |         | Motor Vehicle Account - Local                                       |          | 4,555          | 50            | 7             | 0            | 0        | 0        | 0            | 4,612          |
|   |         | Transportation Partnership Account - State                          |          | 20,895         | 63            | 0             | 0            | 0        | 0        | 0            | 20,958         |
| 009   | 100921G | SR 9/SR 528 - Improve Intersection                                  | 44       | 0              | 0             | 0             | 0            | 0        | 0        | 7,847        | 7,847          |
|   |         | Transportation Partnership Account - State                          |          | 0              | 0             | 0             | 0            | 0        | 0        | 7,847        | 7,847          |

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|   |         |   |               | 15            | 2013-15      | 2015-17      | 2017-19  | 2019-21  | 2021-23  |          | Future        |
| 009   | 100922G | <b>SR 9/84th St NE (Getchell Road) Improve Intersection</b> | <b>39, 44</b> | <b>790</b>    | <b>6,851</b> | <b>6,975</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>14,616</b> |
|   |         | Motor Vehicle Account - Local                               |               | 0             | 50           | 0            | 0        | 0        | 0        | 0        | 50            |
|   |         | Transportation Partnership Account - State                  |               | 790           | 6,801        | 6,975        | 0        | 0        | 0        | 0        | 14,566        |
| 009   | 100928G | <b>SR 9/SR 531-172nd St NE - Intersection Improvements</b>  | <b>39</b>     | <b>7,817</b>  | <b>162</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>7,979</b>  |
|   |         | Motor Vehicle Account - Federal                             |               | 2             | 0            | 0            | 0        | 0        | 0        | 0        | 2             |
|   |         | Motor Vehicle Account - Local                               |               | 432           | 0            | 0            | 0        | 0        | 0        | 0        | 432           |
|   |         | Transportation Partnership Account - State                  |               | 7,383         | 162          | 0            | 0        | 0        | 0        | 0        | 7,545         |
| <b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b> |         |   |               | <b>84,460</b> | <b>488</b>   | <b>196</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>85,144</b> |
| 012   | 501203X | <b>US 12/Frenchtown Vicinity to Walla Walla - Add Lanes</b> | <b>16</b>     | <b>51,328</b> | <b>230</b>   | <b>136</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>51,694</b> |
|   |         | Motor Vehicle Account - Federal                             |               | 13,309        | 0            | 0            | 0        | 0        | 0        | 0        | 13,309        |
|   |         | Motor Vehicle Account - Local                               |               | 144           | 0            | 0            | 0        | 0        | 0        | 0        | 144           |
|   |         | Motor Vehicle Account - State                               |               | 212           | 0            | 0            | 0        | 0        | 0        | 0        | 212           |
|   |         | Transportation 2003 Acct (Nickel) - State                   |               | 651           | 133          | 136          | 0        | 0        | 0        | 0        | 920           |
|   |         | Transportation Partnership Account - State                  |               | 37,012        | 97           | 0            | 0        | 0        | 0        | 0        | 37,109        |
| 012   | 501204C | <b>US 12/SR 124 to McNary Pool - Add Lanes</b>              | <b>16</b>     | <b>12,086</b> | <b>6</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>12,092</b> |
|   |         | Motor Vehicle Account - Federal                             |               | 150           | 0            | 0            | 0        | 0        | 0        | 0        | 150           |
|   |         | Motor Vehicle Account - Local                               |               | 254           | 0            | 0            | 0        | 0        | 0        | 0        | 254           |
|   |         | Transportation 2003 Acct (Nickel) - State                   |               | 11,682        | 6            | 0            | 0        | 0        | 0        | 0        | 11,688        |
| 012   | 501212I | <b>US 12/SR 124 Intersection - Build Interchange</b>        | <b>16</b>     | <b>21,046</b> | <b>252</b>   | <b>60</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>21,358</b> |
|   |         | Motor Vehicle Account - Local                               |               | 245           | 0            | 0            | 0        | 0        | 0        | 0        | 245           |
|   |         | Motor Vehicle Account - State                               |               | 75            | 0            | 0            | 0        | 0        | 0        | 0        | 75            |
|   |         | Transportation Partnership Account - State                  |               | 20,726        | 252          | 60           | 0        | 0        | 0        | 0        | 21,038        |

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**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte   | Project        | Project Title  | Leg Dist  | Pre 2013-      |              |          |          |          |          | Future        | Total          |
|---|----------------|--|-----------|----------------|--------------|----------|----------|----------|----------|---------------|----------------|
|   |                |  |           | 15             | 2013-15      | 2015-17  | 2017-19  | 2019-21  | 2021-23  |               |                |
| <b>US 12, Yakima Area - Improvements</b>                    |                |  |           | <b>1,355</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>37,084</b> | <b>38,439</b>  |
| <b>012</b>  | <b>501208J</b> | <b>US 12/Old Naches Highway - Build Interchange</b>            | <b>15</b> | <b>1,355</b>   | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>37,084</b> | <b>38,439</b>  |
|   |                | Motor Vehicle Account - Federal                                |           | 0              | 0            | 0        | 0        | 0        | 0        | 272           | 272            |
|   |                | Motor Vehicle Account - Local                                  |           | 275            | 0            | 0        | 0        | 0        | 0        | 0             | 275            |
|   |                | Motor Vehicle Account - State                                  |           | 764            | 0            | 0        | 0        | 0        | 0        | 14            | 778            |
|   |                | Transportation 2003 Acct (Nickel) - State                      |           | 316            | 0            | 0        | 0        | 0        | 0        | 36,798        | 37,114         |
| <b>SR 14, Clark/Skamania County - Corridor Improvements</b> |                |  |           | <b>47,428</b>  | <b>1,228</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>48,656</b>  |
| <b>014</b>  | <b>401409W</b> | <b>SR 14/Camas Washougal - Add Lanes and Build Interchange</b> | <b>18</b> | <b>47,428</b>  | <b>1,228</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>48,656</b>  |
|   |                | Motor Vehicle Account - Local                                  |           | 191            | 56           | 0        | 0        | 0        | 0        | 0             | 247            |
|   |                | Transportation Partnership Account - State                     |           | 47,237         | 1,172        | 0        | 0        | 0        | 0        | 0             | 48,409         |
| <b>SR 17, Moses Lake Vicinity - Improvements</b>            |                |  |           | <b>38</b>      | <b>64</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>102</b>     |
| <b>017</b>  | <b>201701G</b> | <b>SR 17/Adams Co Line - Access Control</b>                    | <b>09</b> | <b>38</b>      | <b>64</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>102</b>     |
|   |                | Transportation Partnership Account - State                     |           | 38             | 64           | 0        | 0        | 0        | 0        | 0             | 102            |
| <b>SR 18, Auburn to I-90 - Corridor Widening</b>            |                |  |           | <b>132,673</b> | <b>609</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>133,282</b> |
| <b>018</b>  | <b>101820C</b> | <b>SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes</b>    | <b>05</b> | <b>126,929</b> | <b>312</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>127,241</b> |
|   |                | Motor Vehicle Account - Federal                                |           | 45,021         | 0            | 0        | 0        | 0        | 0        | 0             | 45,021         |
|   |                | Motor Vehicle Account - Local                                  |           | 57             | 0            | 0        | 0        | 0        | 0        | 0             | 57             |
|   |                | Motor Vehicle Account - State                                  |           | 3,900          | 188          | 0        | 0        | 0        | 0        | 0             | 4,088          |
|   |                | Special Category C Account - State Restr                       |           | 72,191         | 124          | 0        | 0        | 0        | 0        | 0             | 72,315         |
|   |                | Transportation 2003 Acct (Nickel) - State                      |           | 5,760          | 0            | 0        | 0        | 0        | 0        | 0             | 5,760          |

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**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte   | Project | Project Title                                     | Leg Dist | Pre 2013-      |           |          |          |          |          |               | Total          |
|---|---------|---|----------|----------------|-----------|----------|----------|----------|----------|---------------|----------------|
|   |         |   |          | 15             | 2013-15   | 2015-17  | 2017-19  | 2019-21  | 2021-23  | Future        |                |
| 018   | 101822A | SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes | 05       | 2,879          | 143       | 0        | 0        | 0        | 0        | 0             | 3,022          |
|   |         | Motor Vehicle Account - State                     |          | 22             | 0         | 0        | 0        | 0        | 0        | 22            |                |
|   |         | Transportation 2003 Acct (Nickel) - State         |          | 2,857          | 143       | 0        | 0        | 0        | 0        | 3,000         |                |
| 018   | 101826A | SR 18/Tigergate to I-90 - Add Lanes               | 05       | 2,865          | 154       | 0        | 0        | 0        | 0        | 0             | 3,019          |
|   |         | Motor Vehicle Account - State                     |          | 19             | 0         | 0        | 0        | 0        | 0        | 19            |                |
|   |         | Transportation 2003 Acct (Nickel) - State         |          | 2,846          | 154       | 0        | 0        | 0        | 0        | 3,000         |                |
| <b>SR 20, West Skagit County - Improvements</b> |         |   |          | <b>104,108</b> | <b>43</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>21,874</b> | <b>126,025</b> |
| 020   | 102029S | SR 20/Sharpes Corner Vicinity - New Interchange   | 40       | 1,561          | 41        | 0        | 0        | 0        | 0        | 21,874        | 23,476         |
|   |         | Motor Vehicle Account - State                     |          | 218            | 41        | 0        | 0        | 0        | 0        | 259           |                |
|   |         | Transportation Partnership Account - State        |          | 1,343          | 0         | 0        | 0        | 0        | 21,874   | 23,217        |                |
| 020   | 102039A | SR 20/Fredonia to I-5 - Add Lanes                 | 10, 40   | 102,547        | 2         | 0        | 0        | 0        | 0        | 0             | 102,549        |
|   |         | Motor Vehicle Account - Federal                   |          | 3,197          | 0         | 0        | 0        | 0        | 0        | 3,197         |                |
|   |         | Motor Vehicle Account - Local                     |          | 2,682          | 0         | 0        | 0        | 0        | 0        | 2,682         |                |
|   |         | Motor Vehicle Account - State                     |          | 4,953          | 0         | 0        | 0        | 0        | 0        | 4,953         |                |
|   |         | Transportation 2003 Acct (Nickel) - State         |          | 91,715         | 2         | 0        | 0        | 0        | 0        | 91,717        |                |
| <b>SR 24, Yakima to Hanford - Improvements</b>  |         |   |          | <b>50,495</b>  | <b>11</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>50,506</b>  |
| 024   | 502402E | SR 24/I-82 to Keys Rd - Add Lanes                 | 15       | 50,495         | 11        | 0        | 0        | 0        | 0        | 0             | 50,506         |
|   |         | Motor Vehicle Account - Federal                   |          | 8,397          | 0         | 0        | 0        | 0        | 0        | 8,397         |                |
|   |         | Motor Vehicle Account - Local                     |          | 4,481          | 0         | 0        | 0        | 0        | 0        | 4,481         |                |
|   |         | Motor Vehicle Account - State                     |          | 982            | 0         | 0        | 0        | 0        | 0        | 982           |                |
|   |         | Transportation 2003 Acct (Nickel) - State         |          | 36,635         | 11        | 0        | 0        | 0        | 0        | 36,646        |                |



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**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte   | Project | Project Title   | Leg Dist | Pre 2013-     |               |              |          |          |          | Future        | Total         |
|---|---------|---|----------|---------------|---------------|--------------|----------|----------|----------|---------------|---------------|
|   |         |   |          | 15            | 2013-15       | 2015-17      | 2017-19  | 2019-21  | 2021-23  |               |               |
| <b>SR 28/285, Wenatchee Area - Improvements</b> |         |   |          | <b>65,158</b> | <b>10,078</b> | <b>3,008</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>14,089</b> | <b>92,333</b> |
| 028   | 202800D | <b>SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment</b>      | 12       | <b>34,106</b> | <b>5,920</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>14,089</b> | <b>54,115</b> |
|   |         | Motor Vehicle Account - Local   |          | 116           | 0             | 0            | 0        | 0        | 0        | 0             | 116           |
|   |         | Transportation Partnership Account - State                              |          | 33,990        | 5,920         | 0            | 0        | 0        | 0        | 14,089        | 53,999        |
| 028   | 202801J | <b>SR 28/E Wenatchee - Access Control</b>                               | 12       | <b>0</b>      | <b>33</b>     | <b>3,008</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>3,041</b>  |
|   |         | Transportation Partnership Account - State                              |          | 0             | 33            | 3,008        | 0        | 0        | 0        | 0             | 3,041         |
| 285   | 228500A | <b>SR 285/George Sellar Bridge - Additional EB Lane</b>                 | 12       | <b>17,588</b> | <b>5</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>17,593</b> |
|   |         | Motor Vehicle Account - Local   |          | 11            | 0             | 0            | 0        | 0        | 0        | 0             | 11            |
|   |         | Transportation Partnership Account - State                              |          | 17,577        | 5             | 0            | 0        | 0        | 0        | 0             | 17,582        |
| 285   | 228501X | <b>SR 285/W End of George Sellar Bridge - Intersection Improvements</b> | 12       | <b>13,464</b> | <b>4,120</b>  | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>17,584</b> |
|   |         | Motor Vehicle Account - Federal   |          | 3,600         | 0             | 0            | 0        | 0        | 0        | 0             | 3,600         |
|   |         | Motor Vehicle Account - Local   |          | 0             | 5             | 0            | 0        | 0        | 0        | 0             | 5             |
|   |         | Transportation Partnership Account - State                              |          | 9,864         | 4,115         | 0            | 0        | 0        | 0        | 0             | 13,979        |
| <b>I-82, Yakima Area - Improvements</b>         |         |   |          | <b>34,743</b> | <b>30</b>     | <b>11</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>34,784</b> |
| 082   | 508201O | <b>I-82/Valley Mall Blvd - Rebuild Interchange</b>                      | 15       | <b>34,743</b> | <b>30</b>     | <b>11</b>    | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>34,784</b> |
|   |         | Motor Vehicle Account - Fed Stimulus - Surface Transp Stim              |          | 19,650        | 0             | 0            | 0        | 0        | 0        | 0             | 19,650        |
|   |         | Motor Vehicle Account - Federal   |          | 2,538         | 0             | 0            | 0        | 0        | 0        | 0             | 2,538         |
|   |         | Motor Vehicle Account - Local   |          | 1,863         | 0             | 0            | 0        | 0        | 0        | 0             | 1,863         |
|   |         | Motor Vehicle Account - State   |          | 2,245         | 0             | 0            | 0        | 0        | 0        | 0             | 2,245         |
|   |         | Transportation Partnership Account - State                              |          | 8,447         | 30            | 11           | 0        | 0        | 0        | 0             | 8,488         |

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(Dollars In Thousands)

| Rte   | Project | Project Title  | Leg Dist               | Pre 2013-15      | 2013-15        | 2015-17        | 2017-19        | 2019-21       | 2021-23    | Future       | Total            |
|---|---------|--|------------------------|------------------|----------------|----------------|----------------|---------------|------------|--------------|------------------|
| <b>I-90, Snoqualmie Pass - Corridor Improvements</b>          |         |  |                        | <b>234,370</b>   | <b>127,439</b> | <b>108,463</b> | <b>71,737</b>  | <b>12,824</b> | <b>964</b> | <b>2,893</b> | <b>558,690</b>   |
| 090   | 509009B | I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement | 05, 13                 | 234,370          | 127,439        | 108,463        | 71,737         | 12,824        | 964        | 2,893        | 558,690          |
|   |         | Transportation Partnership Account - State                               |                        | 234,370          | 127,439        | 108,463        | 71,737         | 12,824        | 964        | 2,893        | 558,690          |
| <b>SR 99, Seattle - Alaskan Way Viaduct</b>                   |         |  |                        | <b>1,742,364</b> | <b>586,924</b> | <b>656,761</b> | <b>137,083</b> | <b>40,300</b> | <b>0</b>   | <b>0</b>     | <b>3,163,432</b> |
| 099   | 809936Z | SR 99/Alaskan Way Viaduct - Replacement                                  | 11, 36, 37, 43         | 1,742,364        | 577,924        | 639,761        | 137,083        | 40,300        | 0          | 0            | 3,137,432        |
|   |         | Alaskan Way Viaduct Tolls - State  |                        | 0                | 0              | 50,110         | 109,590        | 40,300        | 0          | 0            | 200,000          |
|   |         | Motor Vehicle Account - Federal  |                        | 615,022          | 156,879        | 15,300         | 0              | 0             | 0          | 0            | 787,201          |
|   |         | Motor Vehicle Account - Local  |                        | 10,503           | 131,327        | 154,263        | 0              | 0             | 0          | 0            | 296,093          |
|   |         | Multimodal Transportation Account - State                                |                        | 0                | 0              | 4,346          | 454            | 0             | 0          | 0            | 4,800            |
|   |         | Transportation 2003 Acct (Nickel) - State                                |                        | 162,066          | 86,401         | 69,479         | 8,384          | 0             | 0          | 0            | 326,330          |
|   |         | Transportation Partnership Account - State                               |                        | 954,773          | 203,317        | 346,263        | 18,655         | 0             | 0          | 0            | 1,523,008        |
| 099   | 809940B | SR 99/Viaduct Project - Construction Mitigation                          | 11, 32, 36, 37, 43, 46 | 0                | 9,000          | 17,000         | 0              | 0             | 0          | 0            | 26,000           |
|   |         | Multimodal Transportation Account - State                                |                        | 0                | 0              | 17,000         | 0              | 0             | 0          | 0            | 17,000           |
|   |         | Transportation Partnership Account - State                               |                        | 0                | 9,000          | 0              | 0              | 0             | 0          | 0            | 9,000            |
| <b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b> |         |  |                        | <b>2,060</b>     | <b>260</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>      | <b>0</b>   | <b>4,451</b> | <b>6,771</b>     |
| 101   | 310101F | US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane                 | 24                     | 935              | 0              | 0              | 0              | 0             | 0          | 2,276        | 3,211            |
|   |         | Motor Vehicle Account - Federal  |                        | 85               | 0              | 0              | 0              | 0             | 0          | 0            | 85               |
|   |         | Motor Vehicle Account - State  |                        | 549              | 0              | 0              | 0              | 0             | 0          | 296          | 845              |
|   |         | Transportation 2003 Acct (Nickel) - State                                |                        | 301              | 0              | 0              | 0              | 0             | 0          | 1,980        | 2,281            |

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(Dollars In Thousands)

| Rte  | Project | Project Title   | Leg Dist | Pre 2013-     |               |           |           |           |           | Future        | Total          |
|--|---------|---|----------|---------------|---------------|-----------|-----------|-----------|-----------|---------------|----------------|
|  |         |   |          | 15            | 2013-15       | 2015-17   | 2017-19   | 2019-21   | 2021-23   |               |                |
| 101  | 310102F | <b>US 101/Gardiner Vicinity - Add Climbing Lane</b>                         | 24       | <b>385</b>    | <b>0</b>      | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>2,175</b>  | <b>2,560</b>   |
|  |         | Motor Vehicle Account - State   |          | 104           | 0             | 0         | 0         | 0         | 0         | 104           |                |
|  |         | Transportation 2003 Acct (Nickel) - State                                   |          | 281           | 0             | 0         | 0         | 0         | 2,175     | 2,456         |                |
| 101  | 310116D | <b>US 101/Lynch Road - Safety Improvements</b>                              | 35       | <b>740</b>    | <b>260</b>    | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>      | <b>1,000</b>   |
|  |         | Transportation Partnership Account - State                                  |          | 740           | 260           | 0         | 0         | 0         | 0         | 1,000         |                |
| <b>SR 161, Pierce County - Corridor Improvements</b> |         |   |          | <b>65,364</b> | <b>10,286</b> | <b>30</b> | <b>30</b> | <b>30</b> | <b>30</b> | <b>31,398</b> | <b>107,168</b> |
| 161  | 116100C | <b>SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes</b>      | 30, 31   | <b>26,010</b> | <b>2</b>      | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>      | <b>26,012</b>  |
|  |         | Motor Vehicle Account - Local   |          | 683           | 0             | 0         | 0         | 0         | 0         | 683           |                |
|  |         | Motor Vehicle Account - State   |          | 3,916         | 0             | 0         | 0         | 0         | 0         | 3,916         |                |
|  |         | Transportation 2003 Acct (Nickel) - State                                   |          | 21,411        | 2             | 0         | 0         | 0         | 0         | 21,413        |                |
| 161  | 316118A | <b>SR 161/24th St E to Jovita - Add Lanes</b>                               | 30, 31   | <b>37,304</b> | <b>10,283</b> | <b>30</b> | <b>30</b> | <b>30</b> | <b>30</b> | <b>12</b>     | <b>47,719</b>  |
|  |         | Motor Vehicle Account - Local   |          | 148           | 115           | 0         | 0         | 0         | 0         | 263           |                |
|  |         | Motor Vehicle Account - State   |          | 2,106         | 17            | 30        | 30        | 30        | 30        | 12            | 2,255          |
|  |         | Transportation 2003 Acct (Nickel) - State                                   |          | 35,050        | 10,151        | 0         | 0         | 0         | 0         | 45,201        |                |
| 161  | 316118C | <b>SR 161/36th to Vicinity 24th St E - Widen to 5 lanes</b>                 | 25, 31   | <b>0</b>      | <b>0</b>      | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>31,386</b> | <b>31,386</b>  |
|  |         | Motor Vehicle Account - Federal   |          | 0             | 0             | 0         | 0         | 0         | 0         | 10,135        | 10,135         |
|  |         | Motor Vehicle Account - State   |          | 0             | 0             | 0         | 0         | 0         | 0         | 10,000        | 10,000         |
|  |         | Special Category C Account - State Restr                                    |          | 0             | 0             | 0         | 0         | 0         | 0         | 1,532         | 1,532          |
|  |         | Transportation 2003 Acct (Nickel) - State                                   |          | 0             | 0             | 0         | 0         | 0         | 0         | 9,719         | 9,719          |
| 161  | 316130A | <b>SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety 02 Improvements</b> |          | <b>2,050</b>  | <b>1</b>      | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>      | <b>2,051</b>   |
|  |         | Transportation Partnership Account - State                                  |          | 2,050         | 1             | 0         | 0         | 0         | 0         | 2,051         |                |

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**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte   | Project | Project Title  | Leg Dist       | Pre 2013-      |               |               |            |          |          |          | Total          |
|---|---------|--|----------------|----------------|---------------|---------------|------------|----------|----------|----------|----------------|
|   |         |  |                | 15             | 2013-15       | 2015-17       | 2017-19    | 2019-21  | 2021-23  | Future   |                |
| <b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b> |         |  |                | <b>27,272</b>  | <b>9,966</b>  | <b>63,040</b> | <b>433</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>100,711</b> |
| 167   | 816701B | SR 167 HOT Lanes Pilot Project - Managed Lanes                           | 11, 30, 33, 47 | 18,744         | 43            | 0             | 0          | 0        | 0        | 0        | 18,787         |
|   |         | Motor Vehicle Account - Federal  |                | 5,135          | 0             | 0             | 0          | 0        | 0        | 0        | 5,135          |
|   |         | Transportation Partnership Account - State                               |                | 13,609         | 43            | 0             | 0          | 0        | 0        | 0        | 13,652         |
| 167   | 816701C | SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane          | 30, 33, 47     | 8,528          | 9,923         | 63,040        | 433        | 0        | 0        | 0        | 81,924         |
|   |         | Transportation Partnership Account - State                               |                | 8,528          | 9,923         | 63,040        | 433        | 0        | 0        | 0        | 81,924         |
| <b>SR 167, Tacoma to Puyallup - New Freeway</b>                         |         |  |                | <b>111,179</b> | <b>179</b>    | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>111,358</b> |
| 167   | 316718A | SR 167/SR 509 to I-5 Stage One - New Freeway                             | 25, 27         | 111,179        | 179           | 0             | 0          | 0        | 0        | 0        | 111,358        |
|   |         | Transportation 2003 Acct (Nickel) - State                                |                | 41,157         | 0             | 0             | 0          | 0        | 0        | 0        | 41,157         |
|   |         | Transportation Partnership Account - State                               |                | 70,022         | 179           | 0             | 0          | 0        | 0        | 0        | 70,201         |
| <b>I-205, Vancouver Area - Corridor Improvements</b>                    |         |  |                | <b>4,444</b>   | <b>19,213</b> | <b>38,603</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>62,260</b>  |
| 205   | 420511A | I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2 | 49             | 4,444          | 19,213        | 38,603        | 0          | 0        | 0        | 0        | 62,260         |
|   |         | Motor Vehicle Account - Local  |                | 0              | 5             | 11            | 0          | 0        | 0        | 0        | 16             |
|   |         | Transportation Partnership Account - State                               |                | 4,444          | 19,208        | 38,592        | 0          | 0        | 0        | 0        | 62,244         |
| <b>SR 240, Richland Vicinity - Corridor Improvements</b>                |         |  |                | <b>63,428</b>  | <b>27</b>     | <b>0</b>      | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>63,455</b>  |
| 240   | 524002F | SR 240/I-182 to Richland Y - Add Lanes                                   | 08             | 22,444         | 3             | 0             | 0          | 0        | 0        | 0        | 22,447         |
|   |         | Motor Vehicle Account - Federal  |                | 8,513          | 2             | 0             | 0          | 0        | 0        | 0        | 8,515          |
|   |         | Motor Vehicle Account - State  |                | 2,412          | 1             | 0             | 0          | 0        | 0        | 0        | 2,413          |
|   |         | Transportation 2003 Acct (Nickel) - State                                |                | 11,519         | 0             | 0             | 0          | 0        | 0        | 0        | 11,519         |

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**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte   | Project | Project Title   | Leg Dist       | Pre 2013-15    | 2013-15       | 2015-17       | 2017-19      | 2019-21  | 2021-23  | Future   | Total          |
|---|---------|---|----------------|----------------|---------------|---------------|--------------|----------|----------|----------|----------------|
| 240   | 524002G | SR 240/Richland Y to Columbia Center I/C - Add Lanes            | 08             | 40,984         | 24            | 0             | 0            | 0        | 0        | 0        | 41,008         |
|   |         | Motor Vehicle Account - Local                                   |                | 185            | 0             | 0             | 0            | 0        | 0        | 0        | 185            |
|   |         | Motor Vehicle Account - State                                   |                | 1,099          | 0             | 0             | 0            | 0        | 0        | 0        | 1,099          |
|   |         | Transportation 2003 Acct (Nickel) - State                       |                | 39,700         | 24            | 0             | 0            | 0        | 0        | 0        | 39,724         |
| <b>SR 302, Purdy Vicinity - Corridor Improvements</b> |         |   |                | <b>4,049</b>   | <b>3,044</b>  | <b>70</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>7,163</b>   |
| 302   | 330215A | SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion |                | 1,632          | 2,961         | 70            | 0            | 0        | 0        | 0        | 4,663          |
|   |         | Transportation Partnership Account - State                      |                | 1,632          | 2,961         | 70            | 0            | 0        | 0        | 0        | 4,663          |
| 302   | 330216A | SR 302/Elgin Clifton Rd to SR 16 - Corridor Study               | 26             | 2,417          | 83            | 0             | 0            | 0        | 0        | 0        | 2,500          |
|   |         | Transportation Partnership Account - State                      |                | 2,417          | 83            | 0             | 0            | 0        | 0        | 0        | 2,500          |
| <b>US 395, Spokane - North Spokane Corridor</b>       |         |   |                | <b>434,930</b> | <b>81,066</b> | <b>36,024</b> | <b>9,500</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>561,520</b> |
| 395   | 600001A | US 395/NSC-Francis Ave to Farwell Rd - New Alignment            | 03, 04, 06, 07 | 208,603        | 1,292         | 0             | 0            | 0        | 0        | 0        | 209,895        |
|   |         | Motor Vehicle Account - Fed Stimulus - Surface Transp Stim      |                | 35,000         | 0             | 0             | 0            | 0        | 0        | 0        | 35,000         |
|   |         | Motor Vehicle Account - Local                                   |                | 190            | 0             | 0             | 0            | 0        | 0        | 0        | 190            |
|   |         | Special Category C Account - State Restr                        |                | 8,600          | 0             | 0             | 0            | 0        | 0        | 0        | 8,600          |
|   |         | Transportation 2003 Acct (Nickel) - State                       |                | 164,813        | 1,292         | 0             | 0            | 0        | 0        | 0        | 166,105        |
| 395   | 600003A | US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment | 03, 04, 06, 07 | 121,898        | 1,375         | 0             | 0            | 0        | 0        | 0        | 123,273        |
|   |         | Motor Vehicle Account - Local                                   |                | 80             | 0             | 0             | 0            | 0        | 0        | 0        | 80             |
|   |         | Motor Vehicle Account - State                                   |                | 247            | 0             | 0             | 0            | 0        | 0        | 0        | 247            |
|   |         | Special Category C Account - State Restr                        |                | 30,347         | 0             | 0             | 0            | 0        | 0        | 0        | 30,347         |
|   |         | Transportation 2003 Acct (Nickel) - State                       |                | 91,224         | 1,375         | 0             | 0            | 0        | 0        | 0        | 92,599         |

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**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte   | Project | Project Title                               | Leg Dist       | Pre 2013-        |                |               |            |           |          | Future         | Total            |
|---|---------|---|----------------|------------------|----------------|---------------|------------|-----------|----------|----------------|------------------|
|   |         |   |                | 15               | 2013-15        | 2015-17       | 2017-19    | 2019-21   | 2021-23  |                |                  |
| 395   | 600010A | US 395/North Spokane Corridor               | 03, 04, 06, 07 | 104,429          | 78,399         | 36,024        | 9,500      | 0         | 0        | 0              | 228,352          |
|   |         | Motor Vehicle Account - Federal             |                | 26,130           | 45,688         | 6,348         | 14         | 0         | 0        | 0              | 78,180           |
|   |         | Motor Vehicle Account - Local               |                | 0                | 70             | 0             | 0          | 0         | 0        | 0              | 70               |
|   |         | Motor Vehicle Account - State               |                | 1,327            | 3,776          | 0             | 0          | 0         | 0        | 0              | 5,103            |
|   |         | Multimodal Transportation Account - State   |                | 0                | 0              | 42            | 0          | 0         | 0        | 0              | 42               |
|   |         | Special Category C Account - State Restr    |                | 12,327           | 0              | 6,000         | 0          | 0         | 0        | 0              | 18,327           |
|   |         | Transportation 2003 Acct (Nickel) - State   |                | 2,337            | 21,910         | 9,753         | 0          | 0         | 0        | 0              | 34,000           |
|   |         | Transportation Partnership Account - State  |                | 62,308           | 6,955          | 13,881        | 9,486      | 0         | 0        | 0              | 92,630           |
| <b>I-405, Lynnwood to Tukwila - Corridor Improvements</b> |         |   |                | <b>1,056,257</b> | <b>187,646</b> | <b>85,844</b> | <b>856</b> | <b>68</b> | <b>0</b> | <b>222,643</b> | <b>1,553,314</b> |
| 167   | 816719A | SR 167/S 180th St to I-405 - SB Widening    | 11             | 18,837           | 0              | 0             | 0          | 0         | 0        | 0              | 18,837           |
|   |         | Motor Vehicle Account - Local               |                | 236              | 0              | 0             | 0          | 0         | 0        | 0              | 236              |
|   |         | Transportation Partnership Account - State  |                | 18,601           | 0              | 0             | 0          | 0         | 0        | 0              | 18,601           |
| 405   | 140504C | I-405/SR 167 Interchange - Direct Connector | 11, 37         | 4,118            | 19,063         | 16,819        | 0          | 0         | 0        | 13,816         | 53,816           |
|   |         | Transportation Partnership Account - State  |                | 4,118            | 19,063         | 16,819        | 0          | 0         | 0        | 13,816         | 53,816           |
| 405   | 840502B | I-405/SR 181 to SR 167 - Widening           | 11             | 139,617          | 222            | 917           | 268        | 68        | 0        | 0              | 141,092          |
|   |         | Motor Vehicle Account - Local               |                | 972              | 109            | 462           | 135        | 34        | 0        | 0              | 1,712            |
|   |         | Transportation 2003 Acct (Nickel) - State   |                | 83,847           | 113            | 455           | 133        | 34        | 0        | 0              | 84,582           |
|   |         | Transportation Partnership Account - State  |                | 54,798           | 0              | 0             | 0          | 0         | 0        | 0              | 54,798           |
| 405   | 840503A | I-405/I-5 to SR 181 - Widening              | 11             | 21,940           | 20             | 0             | 0          | 0         | 0        | 0              | 21,960           |
|   |         | Transportation Partnership Account - State  |                | 21,940           | 20             | 0             | 0          | 0         | 0        | 0              | 21,960           |

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**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte | Project | Project Title   | Leg Dist   | Pre 2013-      |              |              |          |          |          |                | Total          |
|-----|---------|---|------------|----------------|--------------|--------------|----------|----------|----------|----------------|----------------|
|     |         |   |            | 15             | 2013-15      | 2015-17      | 2017-19  | 2019-21  | 2021-23  | Future         |                |
| 405 | 840508A | <b>I-405/NE 44th St to 112th Ave SE - Widening</b>                        | 41         | <b>5,495</b>   | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>144,505</b> | <b>150,000</b> |
|     |         | Special Category C Account - State Restr                                  |            | 0              | 0            | 0            | 0        | 0        | 5,200    | 5,200          |                |
|     |         | Transportation Partnership Account - State                                |            | 5,495          | 0            | 0            | 0        | 0        | 139,305  | 144,800        |                |
| 405 | 840509A | <b>I-405/112th Ave SE to I-90 - NB Widening</b>                           | 41         | <b>19,955</b>  | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>       | <b>19,955</b>  |
|     |         | Transportation Partnership Account - State                                |            | 19,955         | 0            | 0            | 0        | 0        | 0        | 19,955         |                |
| 405 | 840541F | <b>I-405/I-90 to SE 8th St - Widening</b>                                 | 41         | <b>174,581</b> | <b>230</b>   | <b>4,851</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>       | <b>179,662</b> |
|     |         | Motor Vehicle Account - Federal   |            | 1,881          | 0            | 0            | 0        | 0        | 0        | 1,881          |                |
|     |         | Motor Vehicle Account - Local   |            | 464            | 0            | 0            | 0        | 0        | 0        | 464            |                |
|     |         | Transportation 2003 Acct (Nickel) - State                                 |            | 172,236        | 230          | 4,851        | 0        | 0        | 0        | 177,317        |                |
| 405 | 840551A | <b>I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements</b> | 41, 48     | <b>202,637</b> | <b>1,924</b> | <b>6,023</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>       | <b>210,584</b> |
|     |         | Motor Vehicle Account - Fed Stimulus - Surface Transp Stim                |            | 79,970         | 0            | 0            | 0        | 0        | 0        | 79,970         |                |
|     |         | Motor Vehicle Account - Federal   |            | 39,326         | 224          | 0            | 0        | 0        | 0        | 39,550         |                |
|     |         | Motor Vehicle Account - Local   |            | 160            | 0            | 0            | 0        | 0        | 0        | 160            |                |
|     |         | Transportation Partnership Account - State                                |            | 83,181         | 1,700        | 6,023        | 0        | 0        | 0        | 90,904         |                |
| 405 | 840552A | <b>I-405/NE 10th St - Bridge Crossing</b>                                 | 48         | <b>63,258</b>  | <b>42</b>    | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>       | <b>63,300</b>  |
|     |         | Motor Vehicle Account - Federal   |            | 9,629          | 0            | 0            | 0        | 0        | 0        | 9,629          |                |
|     |         | Motor Vehicle Account - Local   |            | 2,200          | 0            | 0            | 0        | 0        | 0        | 2,200          |                |
|     |         | Transportation Partnership Account - State                                |            | 51,429         | 42           | 0            | 0        | 0        | 0        | 51,471         |                |
| 405 | 840561A | <b>I-405/SR 520 to SR 522 - Widening</b>                                  | 01, 45, 48 | <b>81,191</b>  | <b>0</b>     | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>       | <b>81,191</b>  |
|     |         | Transportation 2003 Acct (Nickel) - State                                 |            | 81,191         | 0            | 0            | 0        | 0        | 0        | 81,191         |                |

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**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte | Project | Project Title   | Leg Dist       | Pre 2013- |         |         |         |         |         | Future | Total   |
|-----|---------|---|----------------|-----------|---------|---------|---------|---------|---------|--------|---------|
|     |         |   |                | 15        | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 |        |         |
| 405 | 840567C | I-405/NE 132nd St - New Interchange                         | 45             | 0         | 0       | 0       | 0       | 0       | 0       | 48,500 | 48,500  |
|     |         | Transportation Partnership Account - State                  |                | 0         | 0       | 0       | 0       | 0       | 0       | 48,500 | 48,500  |
| 405 | 8BI1001 | I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA) | 11, 37, 47     | 163,968   | 344     | 22      | 10      | 0       | 0       | 0      | 164,344 |
|     |         | Motor Vehicle Account - Federal                             |                | 15,877    | 67      | 12      | 5       | 0       | 0       | 0      | 15,961  |
|     |         | Motor Vehicle Account - Local                               |                | 194       | 0       | 0       | 0       | 0       | 0       | 0      | 194     |
|     |         | Transportation 2003 Acct (Nickel) - State                   |                | 30,074    | 0       | 0       | 0       | 0       | 0       | 0      | 30,074  |
|     |         | Transportation Partnership Account - State                  |                | 117,823   | 277     | 10      | 5       | 0       | 0       | 0      | 118,115 |
| 405 | 8BI1002 | I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)     | 01, 41, 45, 48 | 160,660   | 164,179 | 57,212  | 578     | 0       | 0       | 0      | 382,629 |
|     |         | Motor Vehicle Account - Fed Stimulus - Surface Transp Stim  |                | 22,991    | 0       | 0       | 0       | 0       | 0       | 0      | 22,991  |
|     |         | Motor Vehicle Account - Federal                             |                | 720       | 0       | 0       | 0       | 0       | 0       | 0      | 720     |
|     |         | Motor Vehicle Account - Local                               |                | 227       | 145     | 1       | 0       | 0       | 0       | 0      | 373     |
|     |         | Transportation 2003 Acct (Nickel) - State                   |                | 50,977    | 48,227  | 10,317  | 0       | 0       | 0       | 0      | 109,521 |
|     |         | Transportation Partnership Account - State                  |                | 85,745    | 115,807 | 46,894  | 578     | 0       | 0       | 0      | 249,024 |
| 405 | 8BI1006 | I-405/Tukwila to Bellevue Widening and Express Toll Lanes   | 11, 37, 41     | 0         | 1,622   | 0       | 0       | 0       | 0       | 15,822 | 17,444  |
|     |         | Transportation 2003 Acct (Nickel) - State                   |                | 0         | 1,179   | 0       | 0       | 0       | 0       | 0      | 1,179   |
|     |         | Transportation Partnership Account - State                  |                | 0         | 443     | 0       | 0       | 0       | 0       | 15,822 | 16,265  |



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**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte  | Project        | Project Title                                   | Leg Dist      | Pre 2013-     |               |               |              |          |          | Future       | Total         |
|--|----------------|---|---------------|---------------|---------------|---------------|--------------|----------|----------|--------------|---------------|
|  |                |   |               | 15            | 2013-15       | 2015-17       | 2017-19      | 2019-21  | 2021-23  |              |               |
| <b>SR 410, Bonney Lake Vicinity - Corridor Widening</b>      |                |   |               | <b>19,181</b> | <b>53</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>19,234</b> |
| <b>410</b>   | <b>341015A</b> | <b>SR 410/214th Ave E to 234th - Add Lanes</b>  | <b>31</b>     | <b>19,181</b> | <b>53</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>19,234</b> |
|  |                | Motor Vehicle Account - Local                   |               | 1,152         | 0             | 0             | 0            | 0        | 0        | 0            | 1,152         |
|  |                | Motor Vehicle Account - State                   |               | 2,592         | 0             | 0             | 0            | 0        | 0        | 0            | 2,592         |
|  |                | Transportation 2003 Acct (Nickel) - State       |               | 5,852         | 22            | 0             | 0            | 0        | 0        | 0            | 5,874         |
|  |                | Transportation Partnership Account - State      |               | 9,585         | 31            | 0             | 0            | 0        | 0        | 0            | 9,616         |
| <b>SR 500, Vancouver to Orchards - Corridor Improvements</b> |                |   |               | <b>44,474</b> | <b>491</b>    | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>44,965</b> |
| <b>500</b>   | <b>450000A</b> | <b>SR 500/St Johns Blvd - Build Interchange</b> | <b>49</b>     | <b>44,474</b> | <b>491</b>    | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>44,965</b> |
|  |                | Motor Vehicle Account - Federal                 |               | 30,058        | 0             | 0             | 0            | 0        | 0        | 0            | 30,058        |
|  |                | Motor Vehicle Account - Local                   |               | 212           | 47            | 0             | 0            | 0        | 0        | 0            | 259           |
|  |                | Motor Vehicle Account - State                   |               | 119           | 0             | 0             | 0            | 0        | 0        | 0            | 119           |
|  |                | Transportation Partnership Account - State      |               | 14,085        | 444           | 0             | 0            | 0        | 0        | 0            | 14,529        |
| <b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>  |                |   |               | <b>40,208</b> | <b>27,301</b> | <b>15,068</b> | <b>1,847</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>84,424</b> |
| <b>502</b>   | <b>450208W</b> | <b>SR 502/I-5 to Battle Ground - Add Lanes</b>  | <b>17, 18</b> | <b>40,208</b> | <b>27,301</b> | <b>15,068</b> | <b>1,847</b> | <b>0</b> | <b>0</b> | <b>0</b>     | <b>84,424</b> |
|  |                | Motor Vehicle Account - State                   |               | 200           | 0             | 0             | 0            | 0        | 0        | 0            | 200           |
|  |                | Transportation 2003 Acct (Nickel) - State       |               | 7,763         | 0             | 0             | 0            | 0        | 0        | 0            | 7,763         |
|  |                | Transportation Partnership Account - State      |               | 32,245        | 27,301        | 15,068        | 1,847        | 0        | 0        | 0            | 76,461        |
| <b>SR 510, Yelm - New Freeway</b>                            |                |   |               | <b>29,308</b> | <b>32</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>6,487</b> | <b>35,827</b> |
| <b>510</b>   | <b>351025A</b> | <b>SR 510/Yelm Loop - New Alignment</b>         | <b>02</b>     | <b>29,308</b> | <b>32</b>     | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>6,487</b> | <b>35,827</b> |
|  |                | Motor Vehicle Account - Federal                 |               | 1,091         | 31            | 0             | 0            | 0        | 0        | 678          | 1,800         |
|  |                | Motor Vehicle Account - Local                   |               | 212           | 0             | 0             | 0            | 0        | 0        | 0            | 212           |
|  |                | Motor Vehicle Account - State                   |               | 1,200         | 0             | 0             | 0            | 0        | 0        | 0            | 1,200         |
|  |                | Transportation Partnership Account - State      |               | 26,805        | 1             | 0             | 0            | 0        | 0        | 5,809        | 32,615        |

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**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte   | Project | Project Title   | Leg Dist      | Pre 2013-        |                |                |            |           |           |          | Total            |
|---|---------|---|---------------|------------------|----------------|----------------|------------|-----------|-----------|----------|------------------|
|   |         |   |               | 15               | 2013-15        | 2015-17        | 2017-19    | 2019-21   | 2021-23   | Future   |                  |
| <b>SR 518, Burien to Tukwila - Corridor Improvements</b>  |         |   |               | <b>40,332</b>    | <b>2,586</b>   | <b>0</b>       | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>42,918</b>    |
| 509   | 850919F | <b>SR 509/SR 518 Interchange - Signalization and Channelization</b>       | <b>33</b>     | <b>5,876</b>     | <b>16</b>      | <b>0</b>       | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>5,892</b>     |
|   |         | Motor Vehicle Account - Federal   |               | 2,256            | 0              | 0              | 0          | 0         | 0         | 0        | 2,256            |
|   |         | Motor Vehicle Account - State   |               | 8                | 0              | 0              | 0          | 0         | 0         | 0        | 8                |
|   |         | Transportation Partnership Account - State                                |               | 3,612            | 16             | 0              | 0          | 0         | 0         | 0        | 3,628            |
| 518   | 851808A | <b>SR 518/SeaTac Airport to I-5 - Eastbound Widening</b>                  | <b>11, 33</b> | <b>34,456</b>    | <b>2,570</b>   | <b>0</b>       | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>37,026</b>    |
|   |         | Motor Vehicle Account - Federal   |               | 5,899            | 0              | 0              | 0          | 0         | 0         | 0        | 5,899            |
|   |         | Motor Vehicle Account - Local   |               | 8,579            | 1,347          | 0              | 0          | 0         | 0         | 0        | 9,926            |
|   |         | Transportation Partnership Account - State                                |               | 19,978           | 1,223          | 0              | 0          | 0         | 0         | 0        | 21,201           |
| <b>SR 519, Seattle - Intermodal Improvements</b>          |         |   |               | <b>82,662</b>    | <b>108</b>     | <b>0</b>       | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>82,770</b>    |
| 519   | 851902A | <b>SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements</b> | <b>37</b>     | <b>82,662</b>    | <b>108</b>     | <b>0</b>       | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>82,770</b>    |
|   |         | Freight Mobility Multimodal Acct - State                                  |               | 3,440            | 0              | 0              | 0          | 0         | 0         | 0        | 3,440            |
|   |         | Motor Vehicle Account - Federal   |               | 855              | 0              | 0              | 0          | 0         | 0         | 0        | 855              |
|   |         | Motor Vehicle Account - Local   |               | 5,975            | 0              | 0              | 0          | 0         | 0         | 0        | 5,975            |
|   |         | Transportation 2003 Acct (Nickel) - State                                 |               | 72,392           | 108            | 0              | 0          | 0         | 0         | 0        | 72,500           |
| <b>SR 520, Seattle to Redmond - Corridor Improvements</b> |         |   |               | <b>1,536,316</b> | <b>995,912</b> | <b>396,084</b> | <b>369</b> | <b>47</b> | <b>47</b> | <b>0</b> | <b>2,928,775</b> |
| 520   | 152040A | <b>SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening</b>      | <b>48</b>     | <b>78,433</b>    | <b>232</b>     | <b>0</b>       | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>78,665</b>    |
|   |         | Motor Vehicle Account - Local   |               | 136              | 0              | 0              | 0          | 0         | 0         | 0        | 136              |
|   |         | Transportation 2003 Acct (Nickel) - State                                 |               | 78,297           | 232            | 0              | 0          | 0         | 0         | 0        | 78,529           |

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(Dollars In Thousands)

| Rte  | Project  | Project Title  | Leg Dist | Pre 2013-      |               |              |            |           |          | Future   | Total          |
|--|----------|--|----------|----------------|---------------|--------------|------------|-----------|----------|----------|----------------|
|  |          |  |          | 15             | 2013-15       | 2015-17      | 2017-19    | 2019-21   | 2021-23  |          |                |
| 520  | 852006W  | <b>SR 520 Westside Design Development</b>              | 43       | 0              | 10,000        | 17,000       | 0          | 0         | 0        | 0        | 27,000         |
|  |          | SR 520 Civil Penalties Account - State                 |          | 0              | 0             | 17,000       | 0          | 0         | 0        | 0        | 17,000         |
|  |          | Transportation Partnership Account - State             |          | 0              | 10,000        | 0            | 0          | 0         | 0        | 0        | 10,000         |
| 520  | 8BI1003  | <b>SR 520/ Bridge Replacement and HOV (Nickel/TPA)</b> | 43, 48   | 1,374,116      | 982,145       | 379,084      | 369        | 47        | 47       | 0        | 2,735,808      |
|  |          | Motor Vehicle Account - Federal                        |          | 23,264         | 117,976       | 3,827        | 0          | 0         | 0        | 0        | 145,067        |
|  |          | Motor Vehicle Account - Local                          |          | 1,209          | 1,095         | 0            | 0          | 0         | 0        | 0        | 2,304          |
|  |          | Motor Vehicle Account - State                          |          | 2,573          | 0             | 0            | 0          | 0         | 0        | 0        | 2,573          |
|  |          | SR 520 Corridor Account - Fed Ded - USDOT - TIFIA Loan |          | 0              | 195,199       | 104,801      | 0          | 0         | 0        | 0        | 300,000        |
|  |          | SR 520 Corridor Account - State                        |          | 549,032        | 0             | 110,907      | 0          | 0         | 0        | 0        | 659,939        |
|  |          | SR 520 Corridor Account - State 520 Toll               |          | 4,944          | 41,040        | 24,287       | 0          | 0         | 0        | 0        | 70,271         |
|  |          | SR 520 Corridor Account - State GARVEE                 |          | 453,185        | 471,269       | 0            | 0          | 0         | 0        | 0        | 924,454        |
|  |          | Transportation 2003 Acct (Nickel) - State              |          | 52,244         | 0             | 0            | 0          | 0         | 0        | 0        | 52,244         |
| Transportation Partnership Account - State               | 287,665  | 155,566  | 135,262  | 369            | 47            | 47           | 0          | 578,956   |          |          |                |
| 520  | L1000033 | <b>Lake Washington Congestion Management</b>           | 43, 48   | 83,767         | 3,535         | 0            | 0          | 0         | 0        | 0        | 87,302         |
|  |          | Motor Vehicle Account - Federal                        |          | 82,995         | 3,025         | 0            | 0          | 0         | 0        | 0        | 86,020         |
|  |          | Transportation Partnership Account - State             |          | 772            | 510           | 0            | 0          | 0         | 0        | 0        | 1,282          |
| <b>SR 522, Seattle to Monroe - Corridor Improvements</b> |          |  |          | <b>173,429</b> | <b>36,576</b> | <b>4,050</b> | <b>746</b> | <b>30</b> | <b>0</b> | <b>0</b> | <b>214,831</b> |
| 522  | 152201C  | <b>SR 522/I-5 to I-405 - Multimodal Improvements</b>   | 01, 46   | 22,495         | 5             | 4            | 7          | 30        | 0        | 0        | 22,541         |
|  |          | Motor Vehicle Account - Federal                        |          | 991            | 0             | 0            | 0          | 0         | 0        | 0        | 991            |
|  |          | Motor Vehicle Account - Local                          |          | 1,123          | 5             | 4            | 7          | 30        | 0        | 0        | 1,169          |
|  |          | Motor Vehicle Account - State                          |          | 1,347          | 0             | 0            | 0          | 0         | 0        | 0        | 1,347          |
|  |          | Transportation 2003 Acct (Nickel) - State              |          | 5,999          | 0             | 0            | 0          | 0         | 0        | 0        | 5,999          |
|  |          | Transportation Partnership Account - State             |          | 13,035         | 0             | 0            | 0          | 0         | 0        | 0        | 13,035         |

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(Dollars In Thousands)

| Rte   | Project | Project Title  | Leg Dist      | Pre 2013-      |               |               |            |           |           |          | Total          |
|---|---------|--|---------------|----------------|---------------|---------------|------------|-----------|-----------|----------|----------------|
|   |         |  |               | 15             | 2013-15       | 2015-17       | 2017-19    | 2019-21   | 2021-23   | Future   |                |
| 522   | 152219A | <b>SR 522/University of Washington Bothell - Build Interchange</b>           | <b>01</b>     | <b>46,713</b>  | <b>56</b>     | <b>0</b>      | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>46,769</b>  |
|   |         | Motor Vehicle Account - Federal  |               | 5,459          | 0             | 0             | 0          | 0         | 0         | 0        | 5,459          |
|   |         | Transportation 2003 Acct (Nickel) - State                                    |               | 31,622         | 0             | 0             | 0          | 0         | 0         | 0        | 31,622         |
|   |         | Transportation Partnership Account - State                                   |               | 9,632          | 56            | 0             | 0          | 0         | 0         | 0        | 9,688          |
| 522   | 152234E | <b>SR 522/Snohomish River Bridge to US 2 - Add Lanes</b>                     | <b>01, 39</b> | <b>104,221</b> | <b>36,515</b> | <b>4,046</b>  | <b>739</b> | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>145,521</b> |
|   |         | Motor Vehicle Account - Local  |               | 263            | 11            | 0             | 0          | 0         | 0         | 0        | 274            |
|   |         | Transportation 2003 Acct (Nickel) - State                                    |               | 103,958        | 36,504        | 4,046         | 739        | 0         | 0         | 0        | 145,247        |
| <b>SR 532, Camano Island to I-5 - Corridor Improvements</b> |         |  |               | <b>58,940</b>  | <b>13,368</b> | <b>13,718</b> | <b>456</b> | <b>80</b> | <b>41</b> | <b>2</b> | <b>86,605</b>  |
| 532   | 053255C | <b>SR 532/Camano Island to I-5 Corridor Improvements (TPA)</b>               | <b>10</b>     | <b>58,940</b>  | <b>13,368</b> | <b>13,718</b> | <b>456</b> | <b>80</b> | <b>41</b> | <b>2</b> | <b>86,605</b>  |
|   |         | Motor Vehicle Account - Local  |               | 326            | 27            | 0             | 0          | 0         | 0         | 0        | 353            |
|   |         | Motor Vehicle Account - State  |               | 10,328         | 1,122         | 0             | 0          | 0         | 0         | 0        | 11,450         |
|   |         | Transportation Partnership Account - State                                   |               | 48,286         | 12,219        | 13,718        | 456        | 80        | 41        | 2        | 74,802         |
| <b>SR 539, Bellingham North - Corridor Improvements</b>     |         |  |               | <b>101,662</b> | <b>1,446</b>  | <b>505</b>    | <b>26</b>  | <b>7</b>  | <b>0</b>  | <b>0</b> | <b>103,646</b> |
| 539   | 153910A | <b>SR 539/Tenmile Road to SR 546 - Widening</b>                              | <b>42</b>     | <b>101,662</b> | <b>1,446</b>  | <b>505</b>    | <b>26</b>  | <b>7</b>  | <b>0</b>  | <b>0</b> | <b>103,646</b> |
|   |         | Motor Vehicle Account - State  |               | 1,577          | 0             | 0             | 0          | 0         | 0         | 0        | 1,577          |
|   |         | Transportation 2003 Acct (Nickel) - State                                    |               | 100,085        | 1,446         | 505           | 26         | 7         | 0         | 0        | 102,069        |
| <b>SR 542, Bellingham Vicinity - Corridor Improvements</b>  |         |  |               | <b>5,776</b>   | <b>48</b>     | <b>0</b>      | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>5,824</b>   |
| 542   | 154205G | <b>SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements</b> | <b>42</b>     | <b>5,776</b>   | <b>48</b>     | <b>0</b>      | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b> | <b>5,824</b>   |
|   |         | Motor Vehicle Account - Federal  |               | 2              | 0             | 0             | 0          | 0         | 0         | 0        | 2              |
|   |         | Transportation Partnership Account - State                                   |               | 5,774          | 48            | 0             | 0          | 0         | 0         | 0        | 5,822          |

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(Dollars In Thousands)

| Rte  | Project        | Project Title   | Leg Dist      | Pre 2013-     |            |          |          |          |          | Future        | Total         |
|--|----------------|---|---------------|---------------|------------|----------|----------|----------|----------|---------------|---------------|
|  |                |   |               | 15            | 2013-15    | 2015-17  | 2017-19  | 2019-21  | 2021-23  |               |               |
| <b>SR 704, Lakewood Vicinity - New Freeway</b>               |                |   |               | <b>22,630</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>18,256</b> | <b>40,886</b> |
| <b>704</b>   | <b>370401A</b> | <b>SR 704/Cross Base Highway - New Alignment</b>                  | <b>02, 28</b> | <b>22,630</b> | <b>0</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>18,256</b> | <b>40,886</b> |
|  |                | Motor Vehicle Account - Federal                                   |               | 10,413        | -69        | 0        | 0        | 0        | 0        | 196           | 10,540        |
|  |                | Motor Vehicle Account - Local                                     |               | 25            | 0          | 0        | 0        | 0        | 0        | 0             | 25            |
|  |                | Transportation 2003 Acct (Nickel) - State                         |               | 5,971         | 0          | 0        | 0        | 0        | 0        | 9,029         | 15,000        |
|  |                | Transportation Partnership Account - State                        |               | 6,221         | 69         | 0        | 0        | 0        | 0        | 9,031         | 15,321        |
| <b>SR 823, Selah Vicinity - Corridor Improvements</b>        |                |   |               | <b>9,077</b>  | <b>22</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>9,099</b>  |
| <b>823</b>   | <b>582301S</b> | <b>SR 823/Selah Vicinity - Re-route Highway</b>                   | <b>15</b>     | <b>9,077</b>  | <b>22</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>9,099</b>  |
|  |                | Transportation Partnership Account - State                        |               | 9,077         | 22         | 0        | 0        | 0        | 0        | 0             | 9,099         |
| <b>SR 900, Issaquah Vicinity - Corridor Widening</b>         |                |   |               | <b>43,768</b> | <b>61</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>43,829</b> |
| <b>900</b>   | <b>190098U</b> | <b>SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV</b>       | <b>05, 41</b> | <b>43,768</b> | <b>61</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>43,829</b> |
|  |                | Motor Vehicle Account - Federal                                   |               | 1,303         | 0          | 0        | 0        | 0        | 0        | 0             | 1,303         |
|  |                | Motor Vehicle Account - Local                                     |               | 10,638        | 0          | 0        | 0        | 0        | 0        | 0             | 10,638        |
|  |                | Motor Vehicle Account - State                                     |               | 6,208         | 0          | 0        | 0        | 0        | 0        | 0             | 6,208         |
|  |                | Transportation 2003 Acct (Nickel) - State                         |               | 25,619        | 61         | 0        | 0        | 0        | 0        | 0             | 25,680        |
| <b>Safety - Interchange Improvements (New &amp; Rebuilt)</b> |                |   |               | <b>9,977</b>  | <b>41</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>10,018</b> |
| <b>011</b>   | <b>101100F</b> | <b>SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange</b> | <b>10</b>     | <b>9,977</b>  | <b>41</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>10,018</b> |
|  |                | Motor Vehicle Account - Local                                     |               | 90            | 0          | 0        | 0        | 0        | 0        | 0             | 90            |
|  |                | Transportation Partnership Account - State                        |               | 9,887         | 41         | 0        | 0        | 0        | 0        | 0             | 9,928         |
| <b>Safety - Intersection &amp; Spot Improvements</b>         |                |   |               | <b>1,760</b>  | <b>342</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>2,102</b>  |
| <b>002</b>   | <b>200201J</b> | <b>US 2/East Wenatchee N - Access Control</b>                     | <b>12</b>     | <b>28</b>     | <b>339</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>      | <b>367</b>    |
|  |                | Transportation Partnership Account - State                        |               | 28            | 339        | 0        | 0        | 0        | 0        | 0             | 367           |

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(Dollars In Thousands)

| Rte  | Project | Project Title  | Leg Dist | Pre 2013-     |               |               |              |          |          |              | Total         |
|--|---------|--|----------|---------------|---------------|---------------|--------------|----------|----------|--------------|---------------|
|  |         |  |          | 15            | 2013-15       | 2015-17       | 2017-19      | 2019-21  | 2021-23  | Future       |               |
| 203  | 120311G | SR 203/Corridor Safety Improvements - Snohomish County     | 39       | 1,732         | 3             | 0             | 0            | 0        | 0        | 0            | 1,735         |
|  |         | Transportation Partnership Account - State                 |          | 1,732         | 3             | 0             | 0            | 0        | 0        | 0            | 1,735         |
| <b>Safety - Pedestrian &amp; Bicycle Improvements</b>                  |         |  |          | <b>260</b>    | <b>590</b>    | <b>0</b>      | <b>0</b>     | <b>0</b> | <b>0</b> | <b>0</b>     | <b>850</b>    |
| 162  | 316218A | SR 162/Orting Area - Construct Pedestrian Tunnel           | 02       | 260           | 590           | 0             | 0            | 0        | 0        | 0            | 850           |
|  |         | Transportation Partnership Account - State                 |          | 260           | 590           | 0             | 0            | 0        | 0        | 0            | 850           |
| <b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b> |         |  |          | <b>39,421</b> | <b>11,878</b> | <b>16,940</b> | <b>4,340</b> | <b>0</b> | <b>0</b> | <b>5,312</b> | <b>77,891</b> |
| 101  | 310141H | US 101/Hoh River (Site #2) - Stabilize Slopes              | 24       | 1,657         | 3,454         | 11            | 0            | 0        | 0        | 0            | 5,122         |
|  |         | Motor Vehicle Account - Federal                            |          | 0             | 700           | 0             | 0            | 0        | 0        | 0            | 700           |
|  |         | Transportation Partnership Account - State                 |          | 1,657         | 2,754         | 11            | 0            | 0        | 0        | 0            | 4,422         |
| 109  | 310918A | SR 109/Moclips River Bridge - Replace Bridge               | 24       | 758           | 0             | 0             | 0            | 0        | 0        | 5,312        | 6,070         |
|  |         | Transportation Partnership Account - State                 |          | 758           | 0             | 0             | 0            | 0        | 0        | 5,312        | 6,070         |
| 530  | 153037K | SR 530/Sauk River Bank Erosion - Realign Roadway           | 39       | 4,616         | 226           | 10            | 0            | 0        | 0        | 0            | 4,852         |
|  |         | Transportation Partnership Account - State                 |          | 4,616         | 226           | 10            | 0            | 0        | 0        | 0            | 4,852         |
| 542  | 154229G | SR 542/Nooksack River - Redirect River and Realign Roadway | 42       | 12,621        | 3,270         | 6,152         | 0            | 0        | 0        | 0            | 22,043        |
|  |         | Motor Vehicle Account - Federal                            |          | 2             | 2,203         | 5,976         | 0            | 0        | 0        | 0            | 8,181         |
|  |         | Motor Vehicle Account - Local                              |          | 104           | 0             | 0             | 0            | 0        | 0        | 0            | 104           |
|  |         | Transportation Partnership Account - State                 |          | 12,515        | 1,067         | 176           | 0            | 0        | 0        | 0            | 13,758        |

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(Dollars In Thousands)

| Rte   | Project | Project Title   | Leg Dist | Pre 2013-     |              |              |              |              |            |            | Total         |
|---|---------|---|----------|---------------|--------------|--------------|--------------|--------------|------------|------------|---------------|
|   |         |   |          | 15            | 2013-15      | 2015-17      | 2017-19      | 2019-21      | 2021-23    | Future     |               |
| 998   | 099955F | <b>Fish Passage Barriers (TPA)</b>                                  | 99       | 19,769        | 4,928        | 10,767       | 4,340        | 0            | 0          | 0          | 39,804        |
|   |         | Motor Vehicle Account - Federal                                     |          | 5,425         | 2,588        | 7,361        | 4,253        | 0            | 0          | 0          | 19,627        |
|   |         | Motor Vehicle Account - Local                                       |          | 16            | 4            | 0            | 0            | 0            | 0          | 0          | 20            |
|   |         | Motor Vehicle Account - State                                       |          | 196           | 46           | 150          | 87           | 0            | 0          | 0          | 479           |
|   |         | Transportation Partnership Account - State                          |          | 14,132        | 2,290        | 3,256        | 0            | 0            | 0          | 0          | 19,678        |
| <b>Environmental - Noise Walls &amp; Noise Mitigation</b> |         |   |          | <b>22,041</b> | <b>646</b>   | <b>63</b>    | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0</b>   | <b>22,750</b> |
| 005   | 100525P | <b>I-5/5th Ave NE to NE 92nd St - Noise Wall</b>                    | 46       | 8,901         | 6            | 63           | 0            | 0            | 0          | 0          | 8,970         |
|   |         | Transportation Partnership Account - State                          |          | 8,901         | 6            | 63           | 0            | 0            | 0          | 0          | 8,970         |
| 005   | 800524H | <b>I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall</b> | 43       | 8,243         | 1            | 0            | 0            | 0            | 0          | 0          | 8,244         |
|   |         | Transportation Partnership Account - State                          |          | 8,243         | 1            | 0            | 0            | 0            | 0          | 0          | 8,244         |
| 005   | 800524Z | <b>I-5/Ship Canal Bridge - Noise Mitigation Study</b>               | 43       | 4,897         | 639          | 0            | 0            | 0            | 0          | 0          | 5,536         |
|   |         | Transportation Partnership Account - State                          |          | 4,897         | 639          | 0            | 0            | 0            | 0          | 0          | 5,536         |
| <b>Environmental - Stormwater &amp; Mitigation Sites</b>  |         |   |          | <b>5,766</b>  | <b>5,012</b> | <b>3,577</b> | <b>2,368</b> | <b>1,379</b> | <b>789</b> | <b>541</b> | <b>19,432</b> |
| 000   | 0B14ENV | <b>Environmental Mitigation Reserve - Nickel/TPA</b>                | 99       | 863           | 3,126        | 3,577        | 2,368        | 1,379        | 789        | 541        | 12,643        |
|   |         | Transportation 2003 Acct (Nickel) - State                           |          | 641           | 1,470        | 1,495        | 732          | 355          | 176        | 256        | 5,125         |
|   |         | Transportation Partnership Account - State                          |          | 222           | 1,656        | 2,082        | 1,636        | 1,024        | 613        | 285        | 7,518         |
| 005   | 400506M | <b>I-5/Chehalis River Flood Control</b>                             | 20       | 4,903         | 1,886        | 0            | 0            | 0            | 0          | 0          | 6,789         |
|   |         | Motor Vehicle Account - Local                                       |          | 238           | 1,886        | 0            | 0            | 0            | 0          | 0          | 2,124         |
|   |         | Transportation 2003 Acct (Nickel) - State                           |          | 4,665         | 0            | 0            | 0            | 0            | 0          | 0          | 4,665         |

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**Highway Improvements Program (I)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte | Project        | Project Title                                     | Leg Dist | Pre 2013-     |              |              |            |          |          |          | Total         |
|-----|----------------|---|----------|---------------|--------------|--------------|------------|----------|----------|----------|---------------|
|     |                |   |          | 15            | 2013-15      | 2015-17      | 2017-19    | 2019-21  | 2021-23  | Future   |               |
|     | <b>Unknown</b> |   |          | <b>26,265</b> | <b>1,865</b> | <b>3,154</b> | <b>253</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>31,537</b> |
| 509 | 850901F        | SR 509/I-5 to Sea-Tac Freight & Congestion Relief | 33       | 26,265        | 1,865        | 3,154        | 253        | 0        | 0        | 0        | 31,537        |
|     |                | Motor Vehicle Account - State                     |          | 674           | 1,470        | 2,856        | 0          | 0        | 0        | 0        | 5,000         |
|     |                | Transportation Partnership Account - State        |          | 25,591        | 395          | 298          | 253        | 0        | 0        | 0        | 26,537        |



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**2015-17 Biennium**  
**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte  | Project        | Project Title   | Leg Dist                  | Pre 2013-15    | 2013-15       | 2015-17       | 2017-19       | 2019-21       | 2021-23       | Future        | Total            |
|--|----------------|---|---------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| <b>Highway Preservation Program (P)</b>                |                |   |                           | <b>700,379</b> | <b>69,479</b> | <b>71,563</b> | <b>54,132</b> | <b>54,846</b> | <b>63,977</b> | <b>18,302</b> | <b>1,032,678</b> |
| <b>SR 104, Hood Canal Bridge</b>                       |                |   |                           | <b>524,835</b> | <b>40</b>     | <b>12</b>     | <b>17</b>     | <b>302</b>    | <b>0</b>      | <b>0</b>      | <b>525,206</b>   |
| <b>104</b>   | <b>310407B</b> | <b>SR 104/Hood Canal Bridge - Replace E Half</b>                  | <b>23, 24</b>             | <b>519,085</b> | <b>32</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>519,117</b>   |
|  |                | Motor Vehicle Account - Federal                                   |                           | 311,428        | 23            | 0             | 0             | 0             | 0             | 0             | 311,451          |
|  |                | Motor Vehicle Account - State                                     |                           | 70,021         | 9             | 0             | 0             | 0             | 0             | 0             | 70,030           |
|  |                | Transportation Partnership Account - State                        |                           | 137,636        | 0             | 0             | 0             | 0             | 0             | 0             | 137,636          |
| <b>104</b>   | <b>310407D</b> | <b>SR104/Port Angeles Graving Dock Settlement and Remediation</b> | <b>24</b>                 | <b>5,750</b>   | <b>8</b>      | <b>12</b>     | <b>17</b>     | <b>302</b>    | <b>0</b>      | <b>0</b>      | <b>6,089</b>     |
|  |                | Motor Vehicle Account - State                                     |                           | 36             | 8             | 12            | 17            | 302           | 0             | 0             | 375              |
|  |                | Transportation Partnership Account - State                        |                           | 5,714          | 0             | 0             | 0             | 0             | 0             | 0             | 5,714            |
| <b>Road Preservation - Concrete/Dowel Bar Retrofit</b> |                |   |                           | <b>19,864</b>  | <b>13,150</b> | <b>57,371</b> | <b>52,457</b> | <b>37,811</b> | <b>63,662</b> | <b>0</b>      | <b>244,315</b>   |
| <b>005</b>   | <b>800515C</b> | <b>Concrete Rehabilitation Program (Nickel)</b>                   | <b>11, 32, 37, 43, 46</b> | <b>19,489</b>  | <b>9,299</b>  | <b>27,151</b> | <b>34,848</b> | <b>37,811</b> | <b>63,662</b> | <b>0</b>      | <b>192,260</b>   |
|  |                | Motor Vehicle Account - Federal                                   |                           | 0              | 7,370         | 2,871         | 0             | 0             | 16,000        | 0             | 26,241           |
|  |                | Motor Vehicle Account - State                                     |                           | -116           | 120           | 0             | 0             | 0             | 0             | 0             | 4                |
|  |                | Transportation 2003 Acct (Nickel) - State                         |                           | 19,605         | 1,809         | 24,280        | 34,848        | 37,811        | 47,662        | 0             | 166,015          |
| <b>090</b>   | <b>5BP1001</b> | <b>I-90/Concrete Rehabilitation (Nickel)</b>                      | <b>13</b>                 | <b>375</b>     | <b>3,851</b>  | <b>30,220</b> | <b>17,609</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>52,055</b>    |
|  |                | Highway Safety Account - State                                    |                           | 0              | 139           | 0             | 0             | 0             | 0             | 0             | 139              |
|  |                | Motor Vehicle Account - Federal                                   |                           | 361            | 3,672         | 13,794        | 0             | 0             | 0             | 0             | 17,827           |
|  |                | Motor Vehicle Account - State                                     |                           | 14             | 40            | 249           | 0             | 0             | 0             | 0             | 303              |
|  |                | Transportation 2003 Acct (Nickel) - State                         |                           | 0              | 0             | 16,177        | 17,609        | 0             | 0             | 0             | 33,786           |

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**2015-17 Biennium**  
**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte                                      | Project | Project Title                                       | Leg Dist | Pre 2013-      |               |               |              |               |            | Total         |                |
|--|---------|---|----------|----------------|---------------|---------------|--------------|---------------|------------|---------------|----------------|
|  |         |   |          | 15             | 2013-15       | 2015-17       | 2017-19      | 2019-21       | 2021-23    |               | Future         |
| <b>Bridge Preservation - Replacement</b> |         |   |          | <b>114,063</b> | <b>56,054</b> | <b>14,180</b> | <b>1,658</b> | <b>16,733</b> | <b>315</b> | <b>18,302</b> | <b>221,305</b> |
| 002                                      | 200201K | <b>US 2/Wenatchee River Bridge - Replace Bridge</b> | 12       | 6,055          | 2,025         | 0             | 0            | 0             | 0          | 0             | 8,080          |
|  |         | Motor Vehicle Account - Federal                     |          | 5,521          | 1,957         | 0             | 0            | 0             | 0          | 0             | 7,478          |
|  |         | Transportation Partnership Account - State          |          | 534            | 68            | 0             | 0            | 0             | 0          | 0             | 602            |
| 002                                      | 200201L | <b>US 2/Chiwaukum Creek - Replace Bridge</b>        | 12       | 4,274          | 2,101         | 0             | 0            | 0             | 0          | 0             | 6,375          |
|  |         | Motor Vehicle Account - Federal                     |          | 3,925          | 2,035         | 0             | 0            | 0             | 0          | 0             | 5,960          |
|  |         | Transportation Partnership Account - State          |          | 349            | 66            | 0             | 0            | 0             | 0          | 0             | 415            |
| 004                                      | 400411A | <b>SR 4/Abernathy Creek Br - Replace Bridge</b>     | 19       | 0              | 0             | 0             | 0            | 0             | 0          | 15,000        | 15,000         |
|  |         | Transportation Partnership Account - State          |          | 0              | 0             | 0             | 0            | 0             | 0          | 15,000        | 15,000         |
| 006                                      | 400612A | <b>SR 6/Rock Creek Br E - Replace Bridge</b>        | 19, 20   | 1,350          | 7,617         | 1,348         | 0            | 0             | 0          | 0             | 10,315         |
|  |         | Transportation Partnership Account - State          |          | 1,350          | 7,617         | 1,348         | 0            | 0             | 0          | 0             | 10,315         |
| 006                                      | 400612B | <b>SR 6/Rock Creek Br W - Replace Bridge</b>        | 19, 20   | 1,111          | 5,002         | 961           | 0            | 0             | 0          | 0             | 7,074          |
|  |         | Motor Vehicle Account - Federal                     |          | 884            | 4,806         | 938           | 0            | 0             | 0          | 0             | 6,628          |
|  |         | Transportation Partnership Account - State          |          | 227            | 196           | 23            | 0            | 0             | 0          | 0             | 446            |
| 006                                      | 400694A | <b>SR 6/Willapa River Br - Replace Bridge</b>       | 19       | 1,667          | 5,407         | 27            | 0            | 0             | 0          | 0             | 7,101          |
|  |         | Motor Vehicle Account - Federal                     |          | 878            | 0             | 0             | 0            | 0             | 0          | 0             | 878            |
|  |         | Motor Vehicle Account - Local                       |          | 1              | 132           | 1             | 0            | 0             | 0          | 0             | 134            |
|  |         | Motor Vehicle Account - State                       |          | 106            | 0             | 0             | 0            | 0             | 0          | 0             | 106            |
|  |         | Transportation Partnership Account - State          |          | 682            | 5,275         | 26            | 0            | 0             | 0          | 0             | 5,983          |

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**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte        | Project        | Project Title  | Leg Dist  | Pre 2013-    |              |              |           |          |          | Total    |               |
|------------|----------------|--|-----------|--------------|--------------|--------------|-----------|----------|----------|----------|---------------|
|            |                |  |           | 15           | 2013-15      | 2015-17      | 2017-19   | 2019-21  | 2021-23  |          | Future        |
| <b>009</b> | <b>100934R</b> | <b>SR 9/Pilchuck Creek - Replace Bridge</b>              | <b>10</b> | <b>7,370</b> | <b>7,896</b> | <b>2,589</b> | <b>20</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>17,875</b> |
|            |                | Motor Vehicle Account - Federal                          |           | 944          | 0            | 0            | 0         | 0        | 0        | 0        | 944           |
|            |                | Motor Vehicle Account - Local                            |           | 0            | 275          | 0            | 0         | 0        | 0        | 0        | 275           |
|            |                | Transportation Partnership Account - State               |           | 6,426        | 7,621        | 2,589        | 20        | 0        | 0        | 0        | 16,656        |
| <b>012</b> | <b>501211N</b> | <b>US 12/Tieton River W Crossing - Replace Bridge</b>    | <b>14</b> | <b>5,959</b> | <b>34</b>    | <b>5</b>     | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,998</b>  |
|            |                | Motor Vehicle Account - Federal                          |           | 4,925        | 25           | 5            | 0         | 0        | 0        | 0        | 4,955         |
|            |                | Motor Vehicle Account - Local                            |           | 81           | 0            | 0            | 0         | 0        | 0        | 0        | 81            |
|            |                | Motor Vehicle Account - State                            |           | 5            | 0            | 0            | 0         | 0        | 0        | 0        | 5             |
|            |                | Transportation Partnership Account - State               |           | 948          | 9            | 0            | 0         | 0        | 0        | 0        | 957           |
| <b>012</b> | <b>501211P</b> | <b>US 12/Tieton River E Crossing - Replace Bridge</b>    | <b>14</b> | <b>4,873</b> | <b>147</b>   | <b>0</b>     | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,020</b>  |
|            |                | Motor Vehicle Account - Federal                          |           | 3,874        | 0            | 0            | 0         | 0        | 0        | 0        | 3,874         |
|            |                | Motor Vehicle Account - Local                            |           | 81           | 0            | 0            | 0         | 0        | 0        | 0        | 81            |
|            |                | Motor Vehicle Account - State                            |           | 148          | 0            | 0            | 0         | 0        | 0        | 0        | 148           |
|            |                | Transportation Partnership Account - State               |           | 770          | 147          | 0            | 0         | 0        | 0        | 0        | 917           |
| <b>099</b> | <b>109935A</b> | <b>SR 99/Spokane St Bridge - Replace Bridge Approach</b> | <b>11</b> | <b>4,629</b> | <b>6,631</b> | <b>12</b>    | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>11,272</b> |
|            |                | Highway Safety Account - State                           |           | 0            | 176          | 0            | 0         | 0        | 0        | 0        | 176           |
|            |                | Motor Vehicle Account - Federal                          |           | 3,419        | 6,450        | 12           | 0         | 0        | 0        | 0        | 9,881         |
|            |                | Motor Vehicle Account - Local                            |           | 436          | 5            | 0            | 0         | 0        | 0        | 0        | 441           |
|            |                | Motor Vehicle Account - State                            |           | 83           | 0            | 0            | 0         | 0        | 0        | 0        | 83            |
|            |                | Transportation Partnership Account - State               |           | 691          | 0            | 0            | 0         | 0        | 0        | 0        | 691           |

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**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte        | Project        | Project Title  | Leg Dist  | Pre 2013-    |              |           |          |          |          | Total    |               |
|------------|----------------|--|-----------|--------------|--------------|-----------|----------|----------|----------|----------|---------------|
|            |                |  |           | 15           | 2013-15      | 2015-17   | 2017-19  | 2019-21  | 2021-23  |          | Future        |
| <b>101</b> | <b>410104A</b> | <b>US 101/Middle Nemah River Br - Replace Bridge</b> | <b>19</b> | <b>2,039</b> | <b>2,859</b> | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>4,898</b>  |
|            |                | Motor Vehicle Account - Federal                      |           | 1,202        | 2,729        | 0         | 0        | 0        | 0        | 0        | 3,931         |
|            |                | Motor Vehicle Account - Local                        |           | 60           | 51           | 0         | 0        | 0        | 0        | 0        | 111           |
|            |                | Motor Vehicle Account - State                        |           | 1            | 79           | 0         | 0        | 0        | 0        | 0        | 80            |
|            |                | Transportation Partnership Account - State           |           | 776          | 0            | 0         | 0        | 0        | 0        | 0        | 776           |
| <b>101</b> | <b>410194A</b> | <b>US 101/Bone River Bridge - Replace Bridge</b>     | <b>19</b> | <b>8,436</b> | <b>714</b>   | <b>0</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,150</b>  |
|            |                | Motor Vehicle Account - Federal                      |           | 7,950        | 582          | 0         | 0        | 0        | 0        | 0        | 8,532         |
|            |                | Motor Vehicle Account - Local                        |           | 112          | 40           | 0         | 0        | 0        | 0        | 0        | 152           |
|            |                | Motor Vehicle Account - State                        |           | 222          | 0            | 0         | 0        | 0        | 0        | 0        | 222           |
|            |                | Transportation Partnership Account - State           |           | 152          | 92           | 0         | 0        | 0        | 0        | 0        | 244           |
| <b>105</b> | <b>410510A</b> | <b>SR 105/Smith Creek Br - Replace Bridge</b>        | <b>19</b> | <b>6,317</b> | <b>3,578</b> | <b>46</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9,941</b>  |
|            |                | Highway Safety Account - State                       |           | 0            | 124          | 0         | 0        | 0        | 0        | 0        | 124           |
|            |                | Motor Vehicle Account - Federal                      |           | 5,391        | 3,439        | 46        | 0        | 0        | 0        | 0        | 8,876         |
|            |                | Motor Vehicle Account - Local                        |           | 0            | 15           | 0         | 0        | 0        | 0        | 0        | 15            |
|            |                | Motor Vehicle Account - State                        |           | 57           | 0            | 0         | 0        | 0        | 0        | 0        | 57            |
|            |                | Transportation Partnership Account - State           |           | 869          | 0            | 0         | 0        | 0        | 0        | 0        | 869           |
| <b>105</b> | <b>410510B</b> | <b>SR 105/North River Br - Replace Bridge</b>        | <b>19</b> | <b>6,816</b> | <b>6,216</b> | <b>35</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>13,067</b> |
|            |                | Highway Safety Account - State                       |           | 0            | 217          | 0         | 0        | 0        | 0        | 0        | 217           |
|            |                | Motor Vehicle Account - Federal                      |           | 4,630        | 5,977        | 34        | 0        | 0        | 0        | 0        | 10,641        |
|            |                | Motor Vehicle Account - Local                        |           | 0            | 22           | 1         | 0        | 0        | 0        | 0        | 23            |
|            |                | Transportation Partnership Account - State           |           | 2,186        | 0            | 0         | 0        | 0        | 0        | 0        | 2,186         |

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**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| Rte   | Project | Project Title  | Leg Dist | Pre 2013-     |              |              |              |               |            | Future       | Total         |
|---|---------|--|----------|---------------|--------------|--------------|--------------|---------------|------------|--------------|---------------|
|   |         |  |          | 15            | 2013-15      | 2015-17      | 2017-19      | 2019-21       | 2021-23    |              |               |
| 162   | 316219A | <b>SR 162/Puyallup River Bridge - Replace Bridge</b>                 | 31       | <b>2,992</b>  | <b>4,618</b> | <b>7,953</b> | <b>0</b>     | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>15,563</b> |
|   |         | Motor Vehicle Account - Local  |          | 0             | 188          | 363          | 0            | 0             | 0          | 0            | 551           |
|   |         | Transportation Partnership Account - State                           |          | 2,992         | 4,430        | 7,590        | 0            | 0             | 0          | 0            | 15,012        |
| 195   | 619503K | <b>US 195/Spring Flat Creek - Bridge Replacement</b>                 | 09       | <b>0</b>      | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>   | <b>3,302</b> | <b>3,302</b>  |
|   |         | Transportation Partnership Account - State                           |          | 0             | 0            | 0            | 0            | 0             | 0          | 3,302        | 3,302         |
| 290   | 629001D | <b>SR 290/Spokane River E Trent Br - Replace Bridge</b>              | 03       | <b>0</b>      | <b>0</b>     | <b>879</b>   | <b>1,608</b> | <b>16,733</b> | <b>315</b> | <b>0</b>     | <b>19,535</b> |
|   |         | Motor Vehicle Account - Federal                                      |          | 0             | 0            | 723          | 1,461        | 16,194        | 305        | 0            | 18,683        |
|   |         | Transportation Partnership Account - State                           |          | 0             | 0            | 156          | 147          | 539           | 10         | 0            | 852           |
| 529   | 152908E | <b>SR 529/Ebey Slough Bridge - Replace Bridge</b>                    | 38       | <b>31,487</b> | <b>1,138</b> | <b>294</b>   | <b>0</b>     | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>32,919</b> |
|   |         | Motor Vehicle Account - Federal                                      |          | 1,443         | 0            | 0            | 0            | 0             | 0          | 0            | 1,443         |
|   |         | Motor Vehicle Account - Local  |          | 424           | 72           | 0            | 0            | 0             | 0          | 0            | 496           |
|   |         | Motor Vehicle Account - State  |          | 95            | 0            | 0            | 0            | 0             | 0          | 0            | 95            |
|   |         | Transportation Partnership Account - State                           |          | 29,525        | 1,066        | 294          | 0            | 0             | 0          | 0            | 30,885        |
| 532   | 153203D | <b>SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge</b> | 10       | <b>18,688</b> | <b>71</b>    | <b>31</b>    | <b>30</b>    | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>18,820</b> |
|   |         | Transportation Partnership Account - State                           |          | 18,688        | 71           | 31           | 30           | 0             | 0          | 0            | 18,820        |
| <b>Bridge Preservation - Seismic Retrofit</b> |         |  |          | <b>41,617</b> | <b>235</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>41,852</b> |
| 000   | 099955H | <b>Seismic Bridges Program - High &amp; Med. Risk (TPA)</b>          | 99       | <b>41,617</b> | <b>235</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>      | <b>0</b>   | <b>0</b>     | <b>41,852</b> |
|   |         | Motor Vehicle Account - Federal                                      |          | 12,718        | 233          | 0            | 0            | 0             | 0          | 0            | 12,951        |
|   |         | Motor Vehicle Account - Local  |          | 348           | 0            | 0            | 0            | 0             | 0          | 0            | 348           |
|   |         | Motor Vehicle Account - State  |          | 63            | 0            | 0            | 0            | 0             | 0          | 0            | 63            |
|   |         | Transportation Partnership Account - State                           |          | 28,488        | 2            | 0            | 0            | 0             | 0          | 0            | 28,490        |

**LEAP Transportation Document 2015-1 as developed March 29, 2015**  
**2015-17 Biennium**  
**Highway Preservation Program (P)**  
**Transportation 2003 (Nickel) Account and/or 2005 Transportation Partnership Account (TPA)**  
(Dollars In Thousands)

| <b>Rte</b>                | <b>Project</b> | <b>Project Title</b> | <b>Leg Dist</b> | <b>Pre 2013-15</b> | <b>2013-15</b>   | <b>2015-17</b>   | <b>2017-19</b> | <b>2019-21</b> | <b>2021-23</b> | <b>Future</b>  | <b>Total</b>      |
|---------------------------|----------------|----------------------|-----------------|--------------------|------------------|------------------|----------------|----------------|----------------|----------------|-------------------|
| <b>Total All Projects</b> |                |                      |                 | <b>9,010,477</b>   | <b>2,461,047</b> | <b>1,838,111</b> | <b>472,597</b> | <b>297,657</b> | <b>67,996</b>  | <b>570,145</b> | <b>14,718,030</b> |