

PROPOSED SENATE 2015-17 CAPITAL BUDGET

STRIKING AMENDMENT TO EHB 1115

SENATE CHAIR

SENATE WAYS & MEANS COMMITTEE APRIL 8, 2015

http://www.leg.wa.gov/Senate/Committees/WM/Pages/default.aspx

By Senators Honeyford and Keiser

EHB 1115 - S COMM AMD By Committee on Ways & Means

1 Strike everything after the enacting clause and insert the 2 following:

Sec. 1. (1) A capital budget is hereby adopted 3 "NEW SECTION. 4 and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be 5 б sufficient to accomplish the purposes designated, are hereby 7 appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and 8 9 ending June 30, 2017, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act 11 unless the context clearly requires otherwise.

(a) "Fiscal year 2016" or "FY 2016" means the period beginningJuly 1, 2015, and ending June 30, 2016.

(b) "Fiscal year 2017" or "FY 2017" means the period beginningJuly 1, 2016, and ending June 30, 2017.

16 (c) "Lapse" or "revert" means the amount shall return to an 17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent 19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any 21 portion of an amount provided solely for a specified purpose that is 22 not expended subject to the specified conditions and limitations to 23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only 25 and do not constitute legislative approval of these amounts. "Prior 26 27 biennia" typically refers to the immediate prior biennium for 28 reappropriations, but may refer to multiple biennia in the case of 29 specific projects. A "future biennia" amount is an estimate of what 30 may be appropriated for the project or program in the 2017-2019 31 biennium and the following three biennia; an amount of zero does not 32 necessarily constitute legislative intent to not provide funding for 33 the project or program in the future.

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S-2942.5/15 5th draft

1 (5) "Reappropriations" in this act are appropriations and, unless 2 the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to 3 appropriations. shall be limited to the unexpended balances 4 Reappropriations remaining on June 30, 2015, from the 2013-2015 biennial 5 б appropriations for each project. 7 PART 1 GENERAL GOVERNMENT 8 NEW SECTION. Sec. 1001. FOR THE DEPARTMENT OF COMMERCE 9 10 Local and Community Projects (20064008) 11 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 12 provisions in section 131, chapter 488, Laws of 2005. 13 14 Reappropriation: 15 State Building Construction Account—State. \$434,000 16 17 \$0 18 19 NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE 20 Rural Washington Loan Fund (20064010) 21 Reappropriation: 22 Rural Washington Loan Account—State. \$2,383,000 23 24 \$0 25 NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE 26 27 Rural Washington Loan Fund (20074008) 28 Reappropriation: 29 Rural Washington Loan Account—State. \$1,822,000 30 31 \$0 32

2

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1 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE 2 Housing Assistance, Weatherization, and Affordable Housing (20074009)3 4 Reappropriation: 5 State Taxable Building Construction Account-6 7 Washington Housing Trust Account—State. \$86,000 8 9 10 \$0 11 12 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE Job Development Fund Grants (20074010) 13 14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 1032, chapter 520, Laws of 2007 and section 16 17 1005, chapter 36, Laws of 2010 1st sp. sess. 18 Reappropriation: State Building Construction Account—State. \$3,987,000 19 20 21 \$0 22 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE 23 24 Community Development Fund (20084850) 25 Reappropriation: 26 State Building Construction Account—State. \$1,213,000 27 28 \$0 29 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE 30 31 Building for the Arts (3000006) 32 Reappropriation: 33 State Building Construction Account—State. \$1,594,000

1 2 3	Prior Biennia (Expenditures). \$8,481,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,075,000
4 5 6	<u>NEW SECTION.</u> Sec. 1008. FOR THE DEPARTMENT OF COMMERCE Housing Assistance, Weatherization, and Affordable Housing (30000013)
7	Reappropriation:
8	Washington Housing Trust Account—State \$276,000
9	Prior Biennia (Expenditures)
10 11	Future Biennia (Projected Costs). \$0 TOTAL. \$130,000,000
12	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
13	2010 Local and Community Projects (30000082)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The projects must comply with RCW
16 17	43.63A.125 and other requirements for community projects administered by the department.
18	Reappropriation:
19	State Building Construction Account—State \$1,991,000
20	Prior Biennia (Expenditures) \$11,431,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE
24	Drinking Water State Revolving Fund Loan Program (30000095)
25	Reappropriation:
26	Drinking Water Assistance Account—State \$6,451,000
27	Drinking Water Assistance Repayment Account—State \$90,368,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures) \$10,863,000
30	Future Biennia (Projected Costs). \$0
31	TOTAL
32	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
33	Community Economic Revitalization Board (30000097)

1	Reappropriation:
2	Public Facility Construction Loan Revolving Account
3	State
4 5	Prior Biennia (Expenditures)
6	TOTAL
7	NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE
8	Housing Assistance, Weatherization, Affordable Housing Trust Fund
9	(3000098)
10	The reappropriation in this section is subject to the following
11 12	conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.
13	Reappropriation:
14	State Taxable Building Construction Account—State \$5,506,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE
18 19	<u>NEW SECTION.</u> Sec. 1013. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Program (30000103)
19 20 21	Public Works Assistance Account Program (30000103) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	Public Works Assistance Account Program (30000103) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.
19 20 21 22 23	Public Works Assistance Account Program (30000103) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess. Reappropriation:
19 20 21 22 23 24	Public Works Assistance Account Program (30000103) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess. Reappropriation: Public Works Assistance Account—State \$90,734,000
19 20 21 22 23 24 25	Public Works Assistance Account Program (30000103) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess. Reappropriation: Public Works Assistance Account—State
19 20 21 22 23 24 25 26	Public Works Assistance Account Program (30000103)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.Reappropriation: Public Works Assistance Account—State \$90,734,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	Public Works Assistance Account Program (30000103) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess. Reappropriation: Public Works Assistance Account—State
19 20 21 22 23 24 25 26	Public Works Assistance Account Program (30000103)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.Reappropriation: Public Works Assistance Account—State \$90,734,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27	Public Works Assistance Account Program (30000103)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.Reappropriation: Public Works Assistance Account—State
19 20 21 22 23 24 25 26 27 28	Public Works Assistance Account Program (30000103)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.Reappropriation:Public Works Assistance Account—State \$90,734,000Prior Biennia (Expenditures) \$233,851,000Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	Public Works Assistance Account Program (30000103)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.Reappropriation:Public Works Assistance Account—State \$90,734,000Prior Biennia (Expenditures) \$233,851,000Future Biennia (Projected Costs) \$324,585,000NEW SECTION.Sec. 1014. FOR THE DEPARTMENT OF COMMERCE Local and Community Projects (30000166)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the following
19 20 21 22 23 24 25 26 27 28 29 30	Public Works Assistance Account Program (30000103)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.Reappropriation: Public Works Assistance Account—State \$90,734,000 Prior Biennia (Expenditures) \$233,851,000 Future Biennia (Projected Costs) \$324,585,000NEW SECTION. Local and Community Projects (30000166) The reappropriation in this section is subject to the following
19 20 21 22 23 24 25 26 27 28 29 30 31	Public Works Assistance Account Program (30000103)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.Reappropriation:Public Works Assistance Account—State \$90,734,000Prior Biennia (Expenditures) \$233,851,000Future Biennia (Projected Costs) \$324,585,000NEW SECTION.Sec. 1014. FOR THE DEPARTMENT OF COMMERCE Local and Community Projects (30000166)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the following

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1	State Building Construction Account—State \$1,887,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE
6	Clean Energy Partnership (30000175)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is provided solely for implementation of
10	the recommendations of the clean energy leadership council by
11	providing state matching funds for projects that:
12	(a) Integrate energy efficiency and renewable energy in
13	buildings;
14	(b) Integrate renewable energy into the regional electrical grid;
15	(c) Advance bioenergy in the state.
16	(2) State funding must not exceed fifty percent of the total
17	program or project funds.
18	(3) Eligible projects must:
19	(a) Involve a majority of companies that are located in
20	Washington state;
21	(b) Represent a substantially new solution that is not widely
22	-
23	(c) Be designed to generate solutions that are applicable both
24	inside and outside of the state.
25	Reappropriation:
26	Public Facility Construction Loan Revolving Account—
27	State
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL

- 31 <u>NEW SECTION.</u> Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
- 32 Financing Energy/Water Efficiency (30000180)
- 33 Reappropriation:

34	Public Works	Assistance	Account	—Sta	ite.	•	•	•••	•	•	•	•	\$4,886,000
35	Prior Biennia	a (Expendit	ures)										\$114,000

1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
4	Public Works Assistance Account Program 2013 Loan List (30000184)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.
8	Reappropriation:
9	Public Works Assistance Account—State \$82,786,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$82,786,000
13	<u>NEW SECTION.</u> Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
14	Youth Recreational Facilities Grants (30000185)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 1062, chapter 19, Laws of 2013 2nd sp. sess.
18	provided that the "New Life Community Development Agency" project may
19	be combined with the "New Life CDA" project in project number
20	30000188.
21	Reappropriation:
22	State Building Construction Account—State \$2,568,000
23 24 25	Prior Biennia (Expenditures). \$1,563,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,131,000
26	<u>NEW SECTION.</u> Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
27	Building for the Arts Grants (30000186)
28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1063, chapter 19, Laws of 2013 2nd sp. sess.
31	Reappropriation:
32	State Building Construction Account—State \$3,301,000
33	Prior Biennia (Expenditures) \$6,903,000

1 2	Future Biennia (Projected Costs)
3	<u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
4	Building Communities Fund Grants (30000188)
5	The reappropriation in this section is subject to the following
6	conditions and limitations: The reappropriation is subject to the
7	provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess.
8	provided that the "New Life CDA" project may be combined with the
9	"New Life Community Development Agency" project in project number
10	30000185.
11 12 13 14 15	<pre>Reappropriation: State Building Construction Account—State \$2,692,000 Prior Biennia (Expenditures)</pre>
16	<u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE
17	Drinking Water State Revolving Fund Loan Program (30000189)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: For projects involving repair,
20	replacement, or improvement of a clean water infrastructure facility
21	or other public works facility for which an investment grade
22	efficiency audit is obtainable, the public works board must require
23	as a contract condition that the project sponsor undertake an
24	investment grade efficiency audit. The project sponsor may finance
25	the costs of the audit as part of its drinking water state revolving
26	fund program loan.
27	Reappropriation:
28	Drinking Water Assistance Account—State\$4,400,000
29	Drinking Water Assistance Repayment Account—
30	State\$200,000,000
31	Subtotal Reappropriation\$204,400,000
32 33 34	Prior Biennia (Expenditures). \$8,800,000 Future Biennia (Projected Costs). \$0 TOTAL. \$213,200,000

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NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

2 Community Economic Revitalization Board (30000190)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	Public Facility Construction Loan Revolving Account—
8	State
9	Prior Biennia (Expenditures) \$3,948,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 1023. FOR THE DEPARTMENT OF COMMERCE 13 Weatherization (30000192)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State \$4,291,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL

22 <u>NEW SECTION.</u> Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

23 2013-2015 Energy Efficiency Grants (30000193)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State	\$21,714,000
29	Prior Biennia (Expenditures)	\$3,286,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$25,000,000

32 <u>NEW SECTION.</u> Sec. 1025. FOR THE DEPARTMENT OF COMMERCE

33 Local and Community Projects (20084001)

1	Reappropriation:
2	State Building Construction Account—State \$113,000
3	Prior Biennia (Expenditures) \$127,577,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
7	Renton Aerospace Training Center (30000724)
8	Reappropriation:
9	State Building Construction Account—State \$10,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE
14	Weatherization (91000247)
15	Reappropriation:
16	State Taxable Building Construction Account—State \$5,313,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$25,000,000
20	NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE
21	ARRA SEP Revolving Loans (30000725)
22	Appropriation:
23	Energy Recovery Act Account—State \$2,500,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$10,000,000
26	TOTAL
27	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE
28	Building for the Arts Program (30000731)
29	The appropriation in this section is subject to the following
30	conditions and limitations:
31	(1) The appropriation is subject to the provisions of RCW
32	43.63A.750.

(2) The appropriation is provided solely for the following list 1 2 of projects: 3 4 5 Kirkland arts center - capital improvements project. . . . \$48,000 б Uniontown creativity center addition and site 7 8 \$650,000 9 KidsQuest children's museum - good to grow capital 10 11 12 ACT theatre eagles auditorium restoration and renovation. . \$303,000 13 Music works northwest park 118 building renovation. \$64,000 14 15 Appropriation: 16 State Building Construction Account—State. \$3,538,000 17 18 Future Biennia (Projected Costs). \$21,600,000 19 20 NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE 21 Youth Recreational Facilities Program (30000792) 22 The appropriation in this section is subject to the following 23 conditions and limitations: 24 (1) The appropriation is subject to the provisions of RCW 43.63A.135. 25 26 (2) The appropriation is provided solely for the following list of projects: 27 28 Youth activity wing at the Tom Taylor family YMCA. \$515,000 29 30 BGCB hidden valley fieldhouse project. \$1,200,000 31 \$340,000 32 33 YMCA camp Terry environmental recreation center. \$500,000 34 35 Lummi youth wellness center renovation project. \$1,200,000 36

37 Appropriation:

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1	State Building Construction Account—State \$7,355,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$13,600,000
4	TOTAL
5	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
б	Building Communities Fund Program (30000803)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The appropriation is subject to the provisions of RCW
10	43.63A.125.
11	(2) The appropriation is provided solely for the following list
12	of projects:
13	Rainier Beach urban farm and wetlands \$307,000
14	Whatcom county emergency food hub.
15	Hopelink Redmond integrated services center
16	Riverside drive building purchase
17	Centerforce
18	Eritrean association community kitchen
19	Tonasket food bank building acquisition
20	Building for the future
21	Entiat Valley community services resource center \$100,000
22	Pike market neighborhood center
23	Opportunity council renovation project \$170,000
24	FareStart facility expansion to the Pacific tower \$438,000
25	Walla Walla community teen center \$475,000
26	El Centro de la Raza community access & parking
27	improvements
28	Good ground capital campaign
29	Renewed hope capital campaign \$66,000
30	Casa latina: A home for opportunity \$150,000
31	Centerstone building renovation \$1,500,000
32	PSRS office building conversion \$212,000
33	Prairie oaks
34	Leschi center renovation \$1,000,000
35	TOTAL
36	Appropriation:
37	State Building Construction Account—State \$9,609,000
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1	Prior Biennia (Expenditures)	
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$49,609,000

<u>NEW SECTION.</u> Sec. 1032. FOR THE DEPARTMENT OF COMMERCE
 Housing Trust Fund Appropriation (30000833)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for the 9 department to award loans and grants on a competitive basis to 10 affordable housing projects statewide that will produce, at a 11 minimum, a total of 1,640 homes and 100 seasonal beds, in the 12 following categories and amounts:

13 (a) For people with chronic mental illness, 275 homes;

(b) For homeless families with children or families with childrenat risk of homelessness, 500 homes;

16 (c) For people with disabilities, developmental disabilities, 17 veterans, and others, 275 homes; of that number, a minimum of 100 18 must be for veterans;

19

(d) For homeless youth, 100 homes;

20 (e) For farmworkers, 100 homes and 100 seasonal beds;

21 (f) For seniors, 240 homes;

22 (g) For homes provided through home ownership programs, 150 23 homes.

(2) If upon review of completed applications, the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other lowincome and special needs populations; however, those projects are located in an area with an identified need for the type of housing proposed.

30 (3) Grants for homes for families with children specified in 31 subsection (1)(b) of this section must be for projects for which the affordable housing organization has developed agreements with the 32 33 local school district to support school district recommended activities to improve educational outcomes for students living in the 34 affordable housing facility. The agreements must include specific 35 36 expectations of the parent or guardian to support the child's education. 37

38 Appropriation:

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1	State Taxable Building Construction Account—State \$65,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$300,000,000
4	TOTAL
5	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
6	2015-2017 Community Economic Revitalization Board Program
7	(30000834)
8	Appropriation:
9	Public Facility Construction Loan Revolving Account—
10	State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$28,000,000

 12
 Future Biennia (Projected Costs).
 \$28,000,000

 13
 TOTAL.
 \$38,600,000

14NEW SECTION.sec. 1034.FOR THE DEPARTMENT OF COMMERCE15Energy Efficiency Grants (92000244)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

(1)(a) \$24,500,000 for fiscal year 2016 is provided solely for 18 grants to be awarded in competitive rounds to local agencies, public 19 20 higher education institutions, and state agencies for operational cost savings improvements to facilities and related projects that 21 result in energy and operational cost savings, and 22 for energy efficiency improvements to minor works and stand-alone projects at 23 24 state-owned facilities that repair or replace existing building systems including but not limited to HVAC, lighting, insulation, 25 windows, and other mechanical systems. Eligibility for this funding 26 27 is dependent analysis using the office of financial on an 28 management's life cycle cost tool that compares project design 29 alternatives for initial and long-term cost-effectiveness. Assuming a 30 reasonable return on investment, the cost to improve the project's energy efficiency compared to the original project request will be 31 32 added to the project appropriation after construction bids are received. The department of commerce shall coordinate with the office 33 34 of financial management to develop a process for project submittal, review, approval criteria, tracking project budget adjustments, and 35 36 performance measures.

1 (b) At least ten percent of each competitive grant round must be 2 awarded to small cities or towns with a population of five thousand 3 or fewer residents.

4 (c) In each competitive round, the higher the leverage ratio of 5 nonstate funding sources to state grant and the higher the energy 6 savings, the higher the project ranking.

7 (2) \$500,000 is provided solely for resource conservation 8 managers in the department of enterprise services to coordinate with 9 state agencies to assess and adjust existing building systems and 10 operations to optimize the efficiency in use of energy and other 11 resources in state-owned facilities. The department of commerce will 12 oversee an interagency agreement with the department of enterprise 13 services to fund the resource conservation managers.

14 Appropriation:

15	State Building Construction Account—State	\$25,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$25,000,000

19 <u>NEW SECTION.</u> Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

20 Weatherization Matchmaker Program (30000838)

21 Appropriation:

22	State Building Construction Account—State \$20,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$60,000,000
25	TOTAL

26 <u>NEW SECTION.</u> Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
 27 2015-2017 Drinking Water State Revolving Fund Loan Program

28 (30000840)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,400,000 of the drinking water assistance account for fiscal year 2016 and \$4,400,000 of the drinking water assistance account for fiscal year 2017 is provided as state match for federal safe drinking water funds.

35 (2) For projects involving repair, replacement, or improvement of
 36 a clean water infrastructure facility or other public works facility

1 for which an investment grade efficiency audit is obtainable, the 2 public works board must require as a contract condition that the 3 project sponsor undertake an investment grade efficiency audit. The 4 project sponsor may finance the costs of the audit as part of its 5 drinking water state revolving fund program loan.

6 (3) The agency must encourage local government use of federally7 funded drinking water infrastructure programs operated by the United
8 States department of agriculture - rural development.

9 Appropriation:

10	Drinking Water Assistance Account—State	\$135,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$480,000,000
13	TOTAL	\$615,000,000

14 <u>NEW SECTION.</u> Sec. 1037. FOR THE DEPARTMENT OF COMMERCE

15 Energy Efficiency Grants for Local Governments (91000241)

16 The reappropriation in this section is subject to the following 17 conditions and limitations: The reappropriation is subject to the 18 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State	. \$1,732,000
21	Prior Biennia (Expenditures)	\$16,268,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$18,000,000

24 <u>NEW SECTION.</u> Sec. 1038. FOR THE DEPARTMENT OF COMMERCE

25 Energy Efficiency Grants for Higher Education (91000242)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30	State Building Construction Account—State	. \$5,077,000
31	Prior Biennia (Expenditures)	\$14,923,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$20,000,000

34 <u>NEW SECTION.</u> Sec. 1039. FOR THE DEPARTMENT OF COMMERCE

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1 Public Works Pre-Construction Loan Program (91000319)

2 Reappropriation:

3	Public Works Assistance Account—State \$767,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL

NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE
 Housing for Families with Children (91000409)

9 The reappropriation in this section is subject to the following 10 conditions and limitations: The reappropriation is subject to the 11 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

12 Reappropriation:

13	State Taxable Building Construction Account—State	\$2,472,000
14	Prior Biennia (Expenditures)	\$5,778,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$8,250,000

17 <u>NEW SECTION.</u> Sec. 1041. FOR THE DEPARTMENT OF COMMERCE

Housing for Seniors and People with Physical Disabilities (91000411)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

23 Reappropriation:

24	State Taxable Building Construction Account—State	\$4,350,000
25	Prior Biennia (Expenditures)	\$5,316,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$9,666,000

28 <u>NEW SECTION.</u> sec. 1042. FOR THE DEPARTMENT OF COMMERCE
 29 Housing for People with Chronic Mental Illness (91000412)

30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

17

33 Reappropriation:

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1	State Taxable Building Construction Account—State \$190,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 1043. FOR THE DEPARTMENT OF COMMERCE 6 Housing for the Homeless (91000413)

7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

10 Reappropriation:

11	State Taxable Building Construction Account—State \$5,996,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL

15 <u>NEW SECTION.</u> Sec. 1044. FOR THE DEPARTMENT OF COMMERCE
 16 Housing for Farmworkers (91000414)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

20 Reappropriation:

21	State Taxable Building Construction Account—State	\$5,160,000
22	Prior Biennia (Expenditures)	\$1,055,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$6,215,000

25 <u>NEW SECTION.</u> Sec. 1045. FOR THE DEPARTMENT OF COMMERCE
 26 Housing for People At Risk of Homelessness (91000415)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	State Taxable Building Construction Account—State \$959,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

2 3	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE Housing for Low-Income Households (91000416)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.
7	Reappropriation:
8	State Taxable Building Construction Account—State \$2,689,000
9 10 11	Prior Biennia (Expenditures). \$293,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,982,000
12 13	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE 2012 Local and Community Projects (91000417)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.
17	Reappropriation:
18	State Building Construction Account—State \$1,889,000
19 20 21	Prior Biennia (Expenditures). \$7,734,000 Future Biennia (Projected Costs). \$0 TOTAL. \$9,623,000
22 23	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE Local and Community Projects 2012 (91000437)
24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.
27	Reappropriation:
28	State Taxable Building Construction Account—State \$1,800,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE

1

Pacific Medical Center (91000445)

2 The appropriation in this section is subject to the following 3 conditions and limitations: The appropriation in this section is 4 provided solely for window repair, replacement, and weatherization.

5 Reappropriation:

6	State Taxable Building Construction Account—State \$2,405,000
7	State Building Construction Account—State \$9,818,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 1050. FOR THE DEPARTMENT OF COMMERCE 13 Sand Point Building 9 (91000446)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18	State Taxable Building Construction Account—State	\$9,802,000
19	Prior Biennia (Expenditures)	\$4,198,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$14,000,000

NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE Mental Health Beds (91000447)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State	\$3,644,000
29	Prior Biennia (Expenditures)	\$1,356,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$5,000,000

32 <u>NEW SECTION.</u> Sec. 1052. FOR THE DEPARTMENT OF COMMERCE

33 Housing for Homeless Veterans (91000455)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess. 4 Reappropriation: 5 State Taxable Building Construction Account—State. . . \$9,001,000 б Prior Biennia (Expenditures). \$366,000 7 \$0 8 9 NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE Housing for Farmworkers (91000457) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess. 13 14 Reappropriation: 15 State Taxable Building Construction Account—State. . \$19,723,000 16 17 \$0 18 19 NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE 20 Housing for People with Developmental Disabilities (91000458) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess. 23 24 Reappropriation: 25 State Taxable Building Construction Account—State. . . \$6,392,000 26 27 \$0 28 29 NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE 30 Housing for People with Chronic Mental Illness (91000459) 31 Reappropriation: State Taxable Building Construction Account—State. . . \$5,735,000 32 33 \$329,000 Code Rev/AL:akl 21 S-2942.5/15 5th draft

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE
4	Public Works Assistance Account Project Backfill (91000581)
5	Reappropriation:
6	State Building Construction Account—State \$3,263,000
7	Prior Biennia (Expenditures) \$154,737,000
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE
11	Clean Energy and Energy Freedom Program (91000582)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.
15	Reappropriation:
16	Energy Recovery Act Account—State \$4,000,000
17 18	State Taxable Building Construction Account—State \$8,924,000 State Building Construction Account—State \$19,069,000
19	Subtotal Reappropriation \$31,993,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$40,000,000
23	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE
24	Innovation Partnership Zones - Facilities and Infrastructure
25	(9200089)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.
29	Reappropriation:
30	State Building Construction Account—State \$3,725,000
31	Prior Biennia (Expenditures)
32 33	Future Biennia (Projected Costs)
55	TOTAL

NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

Community Economic Revitalization Board Administered Economic
 Development, Innovation, and Export Grants (92000096)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

7 Reappropriation:

8	State Building Construction Account—State \$4,267,000
9	Public Works Assistance Account—State \$14,595,000
10	Subtotal Reappropriation \$18,862,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$32,598,000

14 <u>NEW SECTION.</u> Sec. 1060. FOR THE DEPARTMENT OF COMMERCE
 15 Main Street Improvement Grants (92000098)

16 The reappropriations in this section are subject to the following 17 conditions and limitations: The reappropriations are subject to the 18 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20	Public Works Assistance Account—State \$355,000
21	State Building Construction Account—State \$3,115,000
22	Subtotal Reappropriation \$3,470,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL

26 <u>NEW SECTION.</u> Sec. 1061. FOR THE DEPARTMENT OF COMMERCE
 27 Brownfield Redevelopment Grants (92000100)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for redevelopment of the Bellingham waterfront.

31 Reappropriation:

32	Local Toxics Control Account—State	\$1,194,000
33	Prior Biennia (Expenditures)	\$306,000
34	Future Biennia (Projected Costs)	\$0

2 3	<u>NEW SECTION.</u> Sec. 1062. FOR THE DEPARTMENT OF COMMERCE Port and Export Related Infrastructure (92000102)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.
7	Reappropriation:
8	State Building Construction Account—State \$13,603,000
9	Prior Biennia (Expenditures) \$19,547,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE
13	Projects for Jobs and Economic Development (92000151)
14	The reappropriations in this section are subject to the following
15	conditions and limitations: The reappropriations are subject to the
16	provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.
17	Reappropriation:
18	Public Facility Construction Loan Revolving
19	Account—State
20	State Building Construction Account—State \$22,256,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$37,109,000
25	NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE
26	Projects that Strengthen Youth and Families (92000227)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.
30	Reappropriation:
31	State Building Construction Account—State \$12,695,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

24

2	NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE
3 4	Projects that Strengthen Communities and Quality of Life (92000230)
5	The reappropriations in this section are subject to the following
6	conditions and limitations: The reappropriations are subject to the
7	provisions of section 1078, chapter 19, Laws of 2013 2nd sp. sess.
8	Reappropriation:
9	Environmental Legacy Stewardship Account—State \$395,000
10	State Building Construction Account—State \$23,372,000
11	Subtotal Reappropriation \$23,767,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE
16	Building Communitites Fund Grants (30000102)
17	Reappropriation:
18	State Building Construction Account—State \$1,534,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE
23	Grants to Improve Safety and Access at Fairs (92000245)
24	Appropriation:
25	State Building Construction Account—State \$3,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE
30	Local Government Infrastructure Grants (92000246)
31	The appropriations in this section are subject to the following
32	conditions and limitations:

1

1 (1) The department may not expend the appropriations in this 2 section unless and until the nonstate share of project costs have 3 been either expended, or firmly committed, or both, in an amount 4 sufficient to complete the project or a distinct phase of the project 5 that is useable to the public for the purpose intended by the 6 legislature. This requirement does not apply to projects where a 7 share of the appropriation is released for design costs only.

8 (2) Prior to receiving funds, project recipients must demonstrate 9 that the project site is under control for a minimum of ten years, 10 either through ownership or a long-term lease. This requirement does 11 not apply to appropriations for preconstruction activities or 12 appropriations whose sole purpose is to purchase real property that 13 does not include a construction or renovation component.

14 (3) Projects funded in this section may be required to comply 15 with Washington's high performance building standards as required by 16 chapter 39.35D RCW.

17 (4) Project funds are available on a reimbursement basis only,18 and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

25 (7) The appropriation is provided solely for the following list 26 of projects:

27	Basin 3 sewer rehabilitation	\$1,500,000
28	Bonney Lake SR 410 - 214th Ave E intersection	
29	improvements	\$5,200,000
30	Brewster reservoir replacement	\$1,500,000
31	Camas NW 6th Ave rehabilitation	\$1,900,000
32	City of Olympia - Percival landing renovation	\$1,000,000
33	City of Pateros water system	\$2,175,000
34	Cross Kirkland corridor trail connection 52nd St	\$1,069,000
35	Duvall SR 203 safety improvements & road reconstruction Coe	
36	Clemens creek	\$1,500,000
37	Grays Harbor navigation improvement project	\$2,000,000
38	Kahlotus highway sewer force main	\$2,500,000
39	Kelso Yew street reconstruction	\$1,410,000

1	Kennewick southridge area infrastructure development \$4,000,000
2	Longview Washington way bridge replacement \$1,380,000
3	Main street revitalization project
4	Marine terminal rail investments
5	Marine terminar fair investments
	-
6	-
7	Okanogan emergency communications
8	Othello SR 24 industrial area sewer system improvements \$3,000,000
9	Port of Sunnyside demolish the Carnation building \$450,000
10	Quincy water reuse
11	Redmond downtown park
12	Redondo boardwalk repairs
13	Rockford wastewater treatment
14	Snoqualmie riverfront project, phase 1 \$1,520,000
15	South 228th street inter-urban trail connector \$500,000
16	Steilacoom sentinel way repairs \$450,000
17	Sunland water district water metering \$325,000
18	Tulalip water pipeline, (final of 8 segments) \$1,000,000
19	Vancouver, Columbia waterfront project \$2,500,000
20	Waitsburg main street bridge replacement \$1,700,000
21	Walla Walla AMI water meter replacement \$3,000,000
22	Water reservoir and transmission main \$500,000
23	White River restoration project \$850,000
24	WSU LID frontage - local and economic benefits \$500,000
25	Total\$58,829,000
26	Appropriation:
27	State Building Construction Account—State \$58,829,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$58,829,000
31	NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE
32	Grant for Communities (92000283)
33	The appropriations in this section are subject to the following
34	conditions and limitations:
34	conditions and limitations:

35 (1) The department may not expend the appropriations in this 36 section unless and until the nonstate share of project costs have 37 been either expended, or firmly committed, or both, in an amount 38 sufficient to complete the project or a distinct phase of the project Code Rev/AL:akl 27 S-2942.5/15 5th draft 1 that is useable to the public for the purpose intended by the 2 legislature. This requirement does not apply to projects where a 3 share of the appropriation is released for design costs only.

4 (2) Prior to receiving funds, project recipients must demonstrate 5 that the project site is under control for a minimum of ten years, 6 either through ownership or a long-term lease. This requirement does 7 not apply to appropriations for preconstruction activities or 8 appropriations whose sole purpose is to purchase real property that 9 does not include a construction or renovation component.

10 (3) Projects funded in this section may be required to comply 11 with Washington's high performance building standards as required by 12 chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

18 (6) Projects funded in this section, including those that are 19 owned and operated by nonprofit organizations, are generally required 20 to pay state prevailing wages.

21 (7) The appropriations for the Lake Chelan land use plan is provided for costs relating to conducting a facilitated community 22 regarding future land uses for agriculture, tourism, 23 process recreation, residential, commercial, and other uses around Lake 24 25 Chelan. This appropriation requires that at least \$75,000 in 26 additional funds be secured as matching funds for this purpose. The facilitated community process must include 27 broad public and stakeholder participation. 28

(8) \$1,500,000 of the appropriation in this section is provided 29 solely for the Fairchild air force base protection and community 30 31 empowerment project. Of that amount, \$200,000 is provided for the purchase of twenty acres of land for development of affordable 32 housing. The remaining \$1,300,000 is provided for the county's 33 purchase of mobile home parks in order to reduce the use of the 34 accident potential zone for residential purposes. If the county 35 36 subsequently rezones, develops, and leases the mobile home park property for commercial or industrial uses contrary to the allowed 37 38 uses in the accident potential zone, the county must repay to the state the \$1,300,000 appropriation in its entirety within ten years. 39

1 (9) The appropriation is provided solely for the following list 2 of projects: 3 Bellevue downtown park inspiration playground and Sensory 4 5 б \$1,200,000 7 Carnegie library improvements for the rapid recidivism 8 9 Cavelero park - regional park facility/skateboard park. . . \$325,000 10 CDM careqiving services: Clark county aging resource 11 12 Chambers creek regional park pier extension and moorage. . \$1,000,000 13 City of La Center parks & rec community center. \$500,000 14 Classroom door barricade-nightlock. \$45,000 15 16 \$10,000 17 Drug abuse and prevention center - Castle Rock. \$96,000 18 Edmonds center for the arts: Gym climate control & critical 19 20 Edmonds senior & community center. \$1,000,000 21 Fairchild air force base protection and community 22 23 Filipino community of Seattle village (innovative learning 24 \$1,200,000 25 \$800,000 26 \$2,000,000 27 \$1,000,000 28 \$1,047,000 29 30 \$75,000 31 \$500,000 32 \$660,000 33 34 Mercy housing and health center at Sand Point. \$1,250,000 35 36 Mountains to Sound Greenway Tiger mountain state forest 37 38 \$800,000 New Shoreline medical-dental clinic. \$1,500,000 39

1	Nordic heritage museum
2	North Kitsap fishline food bank \$500,000
3	Northwest native canoe center project \$250,000
4	Opera house ADA elevator
5	Orcas Island library expansion
6	Perry technical school
7	Port of Centralia - Centralia station phase 2 \$500,000
8	Renovate senior center
9	Support, advocacy & resource center for victims of
10	violence
11	SE Seattle financial & economic opportunity center \$2,000,000
12	SeaTac international marketplace & transit-oriented
13	community
14	Spokane women's club
15	Stan & Joan Cross park
16	Stilly Valley youth project Arlington B&G club \$2,242,000
17	Sunset neighborhood park
18	Twin bridges museum rehab Lyle Wa \$65,000
19	Thurston county food bank phase 2 \$500,000
20	Tri-tech skills center core growth \$325,000
21	Vantage point senior apartments \$2,000,000
22	Veteran shelter at surplus western state hospital
23	building
24	Washougal roof repair
25	Yakima SunDome
26	Yelm community center
27	Yelm senior center
28	Youth wellness campus gymnasium renovation \$1,000,000
29	Total
30	Appropriation:
31	State Building Construction Account—State \$46,794,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$46,794,000
35	NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE
36	Community Behavioral Health Bed - Acute & Residential (92000344)
37	The appropriation in this section is subject to the following

38 conditions and limitations:

1 (1) The appropriation in this section is provided solely for the 2 department of commerce, in collaboration with the department of social and health services, to issue grants to hospitals or other 3 entities to establish new community hospital inpatient psychiatric 4 beds, free-standing evaluation and treatment facilities, enhanced 5 6 services facilities, triage facilities, or crisis stabilization 7 facilities with sixteen or fewer beds for the purpose of providing short-term detention services through the publicly funded mental 8 health system. Funds may be used for construction and equipment costs 9 associated with establishment of the community hospital inpatient 10 psychiatric beds, free-standing evaluation and treatment facilities, 11 enhanced services facilities, triage facilities, or 12 crisis stabilization facilities. These funds may not be used for operating 13 14 costs associated with the treatment of patients using these services. The department shall establish criteria and requirements for the 15 issuance of grants and priority must be given to those proposals to 16 establish new community hospital inpatient psychiatric beds or free-17 standing evaluation and treatment facilities in areas of the state 18 with the greatest unmet need for acute mental health treatment 19 services. The criteria must include: 20

(a) Evidence that the application was developed in collaboration with one or more regional support networks, as defined in RCW 71.24.025;

(b) Evidence that the applicant has assessed and would meet gaps
 in geographical access to short-term detention services under chapter
 71.05 RCW in their region;

(c) A commitment by applicants to serve persons who are publicly
 funded and persons detained under the involuntary treatment act under
 chapter 71.05 RCW;

30 (d) A commitment by the applicant to maintain the beds or 31 facility for at least a ten-year period;

32 (e) The date upon which structural modifications or construction33 would begin and the anticipated date of completion of the project;

34 (f) A detailed estimate of the costs associated with opening the 35 beds; and

36 (g) The applicant's commitment to work with local courts and 37 prosecutors to ensure that prosecutors and courts in the area served 38 by the hospital or facility will be available to conduct involuntary 39 commitment hearings and proceedings under chapter 71.05 RCW.

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1 (2) To accommodate the emergent need for inpatient psychiatric 2 services, the department of health and the department of commerce, in collaboration with the department of social and health services shall 3 establish a concurrent and expedited process for the purpose of grant 4 applicants meeting any applicable regulatory requirements necessary 5 б to operate inpatient psychiatric beds, free-standing evaluation and enhanced 7 facilities, services facilities, treatment triage facilities, or crisis stabilization facilities. 8 9 (3) \$18,000,000 is provided for the following list of projects: 10 11 12 Parkside conversion to behavioral health beds. \$4,000,000 13 Navos behavioral health center for children, youth & 14 Central Washington comprehensive mental health. \$2,000,000 15 16 Multicare-Fransciscan joint venture. \$2,000,000 17 Appropriation: 18 State Building Construction Account—State. \$30,000,000 19 \$0 20 \$0 21 22 NEW SECTION. Sec. 1071. FOR THE OFFICE OF FINANCIAL MANAGEMENT 23 Cowlitz River Dredging (20082856) 24 Reappropriation: State Building Construction Account—State. \$246,000 25 26 27 \$0 28 29 NEW SECTION. Sec. 1072. FOR THE OFFICE OF FINANCIAL MANAGEMENT Catastrophic Flood Relief (20084850) 30 31 The appropriation in this section is subject to the following 32 conditions and limitations: (1) Up to \$26,800,000 of the appropriation is for advancing the 33 34 long-term strategy for the Chehalis basin projects to reduce flood 35 damage and restore aquatic species including a programmatic

environmental impact statement, data collection, engineering design

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of future construction projects, feasibility analysis, and engagement
 of state agencies, tribes, and other parties.

3 (2) Up to \$23,200,000 of the appropriation is for construction of
4 local priority flood protection and habitat restoration projects.

5 (3) Up to one percent of the appropriation provided in this б section may be used by the recreation and conservation office to 7 administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited 8 to: Drafting and amending contracts, reviewing and 9 approving invoices, tracking expenditures, and performing field inspections to 10 11 assess project status when conducting similar assessments related to 12 other agency contracts in the same geographic area.

13 Reappropriation:

 14
 State Building Construction Account—State.
 \$12,484,000

 15
 Appropriation:

 16
 State Building Construction Account—State.
 \$50,000,000

 17
 Prior Biennia (Expenditures).
 \$25,203,000

 18
 Future Biennia (Projected Costs).
 \$120,000,000

 19
 TOTAL.
 \$207,687,000

20 <u>NEW SECTION.</u> Sec. 1073. FOR THE OFFICE OF FINANCIAL MANAGEMENT 21 Statewide Master Plan for Museums and Historical Societies 22 (30000044)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for developing a master plan for museums and research facilities to address the statewide need for providing storage, research, and display space for collections of art and artifacts, archaeological research materials, DNA tissue samples, tribal artifacts, and other related items of an historical nature.

The office of financial management will identify the 31 (2) following: (a) Types of space needed to store, research, and display 32 items and collections depending on types of items; (b) an inventory 33 of existing spaces that the state may utilize to fill storage, 34 35 research, and display needs; (c) recommendations regarding the 36 highest and best use of the capital museum in Olympia; (d) collections and other state assets that 37 may be divested or

transferred to more appropriate entities for storage, research, and display; (e) database systems used or needed to inventory collections of items of an historical nature and the ability to display those collections on the internet; and (f) other items related to the storage, research, and display of collections of an historical nature.

7 (3) The office of the financial management or its contractor must 8 consult with the following agencies in developing the statewide 9 master plan for museums and research centers: (a) The Washington 10 state historical society; (b) state parks and recreation; (c) the 11 burke museum; (d) the eastern Washington state historical society; 12 and (e) other entities as necessary.

13 (4) The office of financial management must present the statewide 14 museum master plan to the house of representatives capital budget 15 committee and the senate ways and means committee by December 31, 16 2015.

17 Appropriation:

18	Enterprise Services Account—State \$250,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL

22 <u>NEW SECTION.</u> Sec. 1074. FOR THE OFFICE OF FINANCIAL MANAGEMENT 23 Office of Financial Management Capital Budget Staff (30000045)

24 Appropriation:

25	State Building Construction Account—State \$1	1,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs) \$4	4,000,000
28	TOTAL\$5	5,000,000

29 <u>NEW SECTION.</u> Sec. 1075. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 30 Oversight of State Facilities (30000046)

31 Appropriation:

32	State Building Construction Account—State \$2,080,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$8,320,000
35	TOTAL

1NEW SECTION.Sec. 1076.FOR THE OFFICE OF FINANCIAL MANAGEMENT2Construction Contingency Pool (90000300)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation in this section is provided solely for construction projects that confront emergent and 5 unavoidable costs in excess of the construction contingency included б in the project appropriation. For requests occurring during a 7 legislative session, an agency must notify the legislative fiscal 8 9 committees before requesting contingency funds from the office of 10 financial management. Eligible agencies that may apply to the pool include higher education institutions, the department of corrections, 11 the department of social and health services, the department of 12 13 enterprise services, the criminal justice training commission, the department of veterans affairs, and the department of fish and 14 wildlife. Eligible construction projects are only projects that had 15 cost reductions as kept on file with the office of financial 16 management. The office of financial management must notify the 17 legislative evaluation and accountability program committee, the 18 19 house capital budget committee, and senate ways and means committee as projects are approved for funding. 20

21 Appropriation:

22	State Building Construction Account—State \$8,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL

26 <u>NEW SECTION.</u> Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT 27 Emergency Repairs (90000301)

28 The appropriation in this section is subject to the following 29 conditions and limitations: Emergency repair funding is provided 30 solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the 31 facility. To be eligible for funds from the emergency repair pool, an 32 emergency declaration signed by the affected agency director must be 33 submitted to the office of financial management and the appropriate 34 legislative fiscal committees. The emergency declaration must include 35 a description of the health and safety hazard, the possible cause, 36 37 the proposed scope of emergency repair work and related cost

1 estimate, and identification of other funding that may be applied to the project. For emergencies occurring during a legislative session, 2 an agency must notify the legislative fiscal committees before 3 requesting emergency funds from the office of financial management. 4 The office of financial management must notify the legislative 5 б evaluation and accountability program committee, the house capital 7 budget committee, and senate ways and means committee as emergency projects are approved for funding. 8

9 Appropriation:

10	State Building Construction Account—State	\$5,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$5,000,000

14 <u>NEW SECTION.</u> Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT 15 Emergency Repair Pool for K-12 Public Schools (90000302)

The appropriation in this section is subject to the following 16 17 conditions and limitations: Emergency repair funding is provided solely to address unexpected and imminent health and safety hazards 18 at K-12 public schools, including skill centers, that will impact the 19 20 day-to-day operations of the school facility. To be eligible for funds from the emergency repair pool, an emergency declaration must 21 22 signed by the school district board of directors and the be superintendent of public instruction, and submitted to the office of 23 financial management for consideration. The emergency declaration 24 25 must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and 26 related cost estimate, and identification of local funding to be 27 applied to the project. Grants of emergency repair moneys must be 28 conditioned upon the written commitment and plan of the school 29 30 district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. The 31 office of financial management must notify the legislative evaluation 32 and accountability program committee, the house capital budget 33 34 committee, and the senate ways and means committee as emergency 35 projects are approved for funding.

36 Appropriation:

37

State Building Construction Account—State. \$5,000,000

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1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1 TOTAL. \$5,000,000
4 5	<u>NEW SECTION.</u> Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT Chehalis River Basin Flood Relief Projects (91000398)
6	Reappropriation:
7	State Building Construction Account—State \$206,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	<u>NEW SECTION.</u> Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT
12	Construction Contingency Pool (91000428)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.
16	Reappropriation:
17	State Building Construction Account—State \$1,875,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT
22	Culverts in Three State Agencies (92000004)
23	Reappropriation:
24	State Building Construction Account—State \$4,516,000
25 26	Prior Biennia (Expenditures)
26 27	Future Biennia (Projected Costs). \$0 TOTAL. \$7,000,000
<u> </u>	101AH
28	NEW SECTION. Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT
29	Two Capital Studies - Equipment Benchmarks & School Space Survey
30	(9200010)
31	The appropriation in this section is subject to the following
2.0	

32 conditions and limitations:

The appropriation is for the following capital budget studies:

(1) The office of financial management shall submit a higher 2 education capital project equipment cost study to the governor and 3 the appropriate legislative fiscal committees by December 1, 2015. 4 The study must include benchmarks for standard ranges of fixed and 5 б nonfixed equipment expenditures in different types of facilities, an examination of alternatives for financing equipment costs where the 7 equipment has a life expectancy that is less than the length of bond 8 financing. The alternative analysis must include a life-cycle cost 9 analysis of the competing alternatives to determine the most cost-10 11 effective options to the state bond and general fund budget.

(2)(a) The office of financial management must submit a report to the governor, the office of the superintendent of public instruction and the appropriate committees of the legislature by September 1, 2016, regarding the space allocations in public schools. The report must show the results of a survey of actual square footage in a significant stratified sample of public schools.

18

(b) The survey must determine actual square footage devoted to:

(i) Classrooms including, but not limited to, labs, shops, computer rooms, art, and music classrooms. For this purpose, a music classroom is not a room designed to seat an audience;

22 (ii) Libraries;

23

(iii) Cafeteria and kitchen space;

24 (iv) Gymnasiums, locker rooms, and other indoor athletic 25 facilities;

26 (v) Auditoriums and other performing arts space;

(vi) Administrative offices, and space used primarily by staff;and

(vii) Bathrooms, general circulation, mechanical rooms, and thebalance of the total facility square footage;

31

(b) The survey must sample a valid sample of:

32 (i) Elementary, middle, and high schools;

33 (ii) In urban, suburban, and rural communities;

34 (iii) In districts with low, average, and high property values; 35 and

36 (iv) Schools of various ages.

37 (3) The survey may access school mapping data if square footage38 can accurately be determined.

39 (4) The survey results must be compared to data in the inventory
 40 and condition of schools system maintained by the office of the
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 38 S-2942.5/15 5th draft

superintendent of public instruction. A report of significant
 variance between the two sets of data must be included in the report
 and the inventory and condition of schools must be corrected.

4 Appropriation:

5	State Building Construction Account—State \$750,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL

9 <u>NEW SECTION.</u> Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT 10 Appropriations to Public Works Account for Previously Authorized 11 Loans (92000011)

12 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 13 provided solely for expenditure into the public works assistance 14 account-state. The office of financial management will consult with 15 16 state treasurer's office to determine the timing the of the 17 expenditures into the public works assistance account to return it to a positive balance and accommodate authorized expenditures and 18 transfers from the account. 19

20 Appropriation:

21	State Building Construction Account—State \$140,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 1084. FOR THE DEPARTMENT OF ENTERPRISE
26 SERVICES

27 East Plaza - Water Infiltration and Elevator Repairs (30000548)

28 Reappropriation:

29	State Building Construction Account—State \$500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL

33 <u>NEW SECTION.</u> Sec. 1085. FOR THE DEPARTMENT OF ENTERPRISE
 34 SERVICES

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1	NRB Garage Fire Suppression System Repairs (30000578)
2	Reappropriation:
3	State Building Construction Account—State \$500,000
4	Prior Biennia (Expenditures) \$1,738,000
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE
8	SERVICES
9	Minor Works Preservation (30000635)
10	Reappropriation:
11	State Building Construction Account—State \$1,477,000
12	Thurston County Capital Facilities Account—State \$501,000
13	Subtotal Reappropriation \$1,978,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE
17 18	NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
18 19	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs
18	SERVICES
18 19	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs
18 19 20	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719)
18 19 20 21	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation:
18 19 20 21 22	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State\$8,077,000
18 19 20 21 22 23	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State \$8,077,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	<pre>SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State \$8,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,516,000 TOTAL \$9,593,000</pre>
18 19 20 21 22 23 24 25 26	<pre>SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State \$8,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,516,000</pre>
18 19 20 21 22 23 24 25	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 1088.
18 19 20 21 22 23 24 25 26 27	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State \$8,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,516,000 TOTAL
18 19 20 21 22 23 24 25 26 27 28	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State \$8,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State \$8,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State \$8,077,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES NRB Garage Fire Suppression Systems and Critical Repairs (30000719) Appropriation: State Building Construction Account—State \$8,077,000 Prior Biennia (Expenditures)

1 Sec. 1089. NEW SECTION. FOR THE DEPARTMENT OF ENTERPRISE 2 SERVICES Minor Works Preservation (30000722) 3 4 Appropriation: 5 Thurston County Capital Facilities Account—State. . . . \$379,000 State Building Construction Account—State. \$7,358,000 6 7 \$0 8 9 10 \$26,737,000 11 NEW SECTION. Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE 12 SERVICES Old Capitol - Exterior and Interior Repairs (30000724) 13 14 Appropriation: 15 Thurston County Capital Facilities Account—State. . . \$1,000,000 16 State Building Construction Account—State. \$2,000,000 17 \$3,000,000 18 \$0 19 \$0 20 21 NEW SECTION. Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE 22 SERVICES 23 Modular Building - Critical Repairs and Upgrades (30000725) 24 The appropriation in this section is provided solely for 25 development of a plan that identifies the existing building 26 deficiencies and recommended project specific improvements with cost 27 estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other 28 29 projects in the department of enterprise services' minor works 30 project list. 31 Appropriation: 32 Thurston County Capital Facilities Account—State. . . . \$100,000 33 \$0 \$0 34 35

1	NEW SECTION. Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Dolliver - Critical Building Repairs (30000726)
4	The appropriation in this section is provided solely for
5	development of a plan that identifies the existing building
6	deficiencies and recommended project specific improvements with cost
7	estimates to be completed as funding becomes available. Urgent
8	repairs to this building will be prioritized against the other
9	projects in the department of enterprise services' minor works
10	project list.
11	Appropriation:
12	Enterprise Services Account—State \$50,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE
17	SERVICES
18	West Campus Historic Buildings Exterior Preservation (30000727)
19	Appropriation:
20	Thurston County Capital Facilities Account—State \$100,000
21	State Building Construction Account—State \$3,860,000
22	Subtotal Appropriation \$3,960,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	NEW SECTION. Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE
27	SERVICES
28	Temple of Justice Building Systems Renewal and Upgrades
29	(30000729)
30	Appropriation:
31	Thurston County Capital Facilities Account—State \$1,500,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

1	NEW SECTION. Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Capitol Campus Heating Systems Repairs - Phase 1 (30000730)
4	Appropriation:
5	State Building Construction Account—State \$2,727,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	East Campus Chilled Water Loop (30000735)
12	Appropriation:
13	State Building Construction Account—State \$750,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$7,085,000
16	TOTAL
17	NEW SECTION. Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE
18	SERVICES
19 20	Capitol Court Major Exterior and Building Systems Renewal
20	(30000738)
21	The appropriation in this section is provided solely for
22	development of a plan that identifies the existing building
23	deficiencies and recommended project specific improvements with cost
24 25	estimates to be completed as funding becomes available. Urgent repairs to this building will be prioritized against the other
26	projects in the department of enterprise services' minor works
27	project list.
28	Appropriation:
20 29	Enterprise Services Account—State
30	Prior Biennia (Expenditures)
31 22	Future Biennia (Projected Costs). \$1,220,000 TOTAL \$1,270,000
32	TOTAL
33	NEW SECTION. Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE
34	SERVICES

Capitol Lake Longterm Management Planning (30000740)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation is provided solely for the development of a conceptual plan for the future of Capitol Lake and the Deschutes 5 Estuary that is designed to meet multiple objectives, including б achieving broad community support and preliminary commitments from 7 state and local funding sources to share costs. The appropriation 8 9 must be used to develop a financially feasible conceptual plan, including general cost estimates, which incorporate, and achieve 10 compromise between key features of the most widely discussed 11 12 concepts.

13

14

(2) The plan must address these multiple objectives:

(a) Some improvement of estuary functions and fish habitat;

(b) Retention of portions of the northern portion of the lake, inaccordance with the historic features of the Capitol campus design;

(c) Improvement of water quality of the lake sufficient to expand water-related recreation opportunities, which improvement strategies shall take into account information gathered to date through the department of ecology's Deschutes river TMDL study, storm water runoff from Interstate 5 and State Route No. 101, and from Olympia and Tumwater and Thurston county sources;

(d) A conceptual plan for shared financing of the plan between state and local agencies, based on both benefits received and liabilities contributed, potentially using the state's lake management district legislation as a model, together with an assessment of whether federal funds might be available; and

28 (e) A conceptual plan for shared governance.

29

(3) Public input must be sought as the plan is developed.

30 (4) The plan must be submitted to the state capitol committee and
 31 appropriate committees of the legislature by November 1, 2017.

32 Appropriation:

33	Enterprise Services Account—State \$250,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
36	TOTAL

37 <u>NEW SECTION.</u> Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE 38 SERVICES

SERVICES

Code Rev/AL:akl

Engineering and Architectural Services: Staffing (30000762)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for
5 architectural and engineering services to manage public works
6 contracting for all state facilities pursuant to RCW 43.19.450.

7 (2) The service charge is increased from 2.15 percent to 2.27 percent of total project costs to reduce the number of projects 8 9 assigned to each manager. The intended results of the increased fee are improved accountability, reduced project delays, and reduced the 10 number and cost of change orders. At the end of each fiscal year, the 11 department must report to the office of financial management and the 12 13 fiscal committees of the legislature on performance improvements 14 resulting from the increased management fee, including the following:

15 (a) The number of projects managed by each manager compared to 16 previous biennia;

(b) Projects that were not completed on schedule and the reasonsfor delays; and

19 (c) The number and cost of the change orders and the reason for 20 each change order.

(3) If the director of the department of enterprise services, in consultation with the office of financial management, determines that it is in the best interest of the state for the former northern state hospital property to be annexed by the city of Sedro-Woolley, the architect and engineering staff must prepare the appropriate documents to support such an annexation. The legislature confirms that the director has such authority under chapter 35A.14 RCW.

28 Appropriation:

29	State Building Construction Account—State	\$16,200,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$62,052,000
32	TOTAL	\$78,252,000

33 <u>NEW SECTION.</u> Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE 34 SERVICES

35 Campus Steam System and Chiller Upgrades (91000014)

S-2942.5/15 5th draft

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess. 3 4 Reappropriation: 5 Thurston County Capital Facilities Account—State. . . \$1,074,000 State Building Construction Account—State. \$1,802,000 6 7 8 9 \$0 10 11 Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 12 SERVICES 13 Archives Building and Capitol Court HVAC Upgrades (91000015) The reappropriation in this section is subject to the following 14 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess. 17 Reappropriation: 18 State Building Construction Account—State. \$70,000 19 20 \$0 21 22 NEW SECTION. Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE 23 SERVICES 24 Update Predesign for Newhouse Replacement (92000009) 25 Appropriation: State Building Construction Account—State. \$75,000 26 27 \$0 28 \$0 29 \$75,000 30 NEW SECTION. Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE 31 SERVICES 32 Feasibility Study for Restoring Skylights in Legislative Building (9200010)33

The appropriation in this section is subject to the following 1 2 conditions and limitations: The appropriation in this section is provided solely for a study to determine the feasibility and 3 4 requirements of replacing the materials covering the original skylight openings that are located above the house of representatives 5 and senate chambers in the legislative building with safety glass to б allow as much natural light as possible into the chambers 7 as originally intended. The study must determine the cost, including the 8 9 relocation of existing equipment; the impact upon the sound, HVAC 10 system(s) and light levels within each chamber; any other requirements needed to replace the materials with safety glass; and 11 12 an estimated schedule needed for the work. The replacement glass must 13 be of a quality that will provide for a reasonable assurance of 14 safety in the event of an earthquake.

15 Appropriation:

16	State Building Construction Account—State \$125,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL

20 <u>NEW SECTION.</u> Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE 21 SERVICES

22 Predesign for Archive/Library Construction of Lease (92000011)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a predesign or modified predesign to determine construction or lease options for necessary archives and state library space. The predesign must consider projected efficiencies of electronic document storage in determining necessary space.

29 Appropriation:

30	State Building Construction Account—State \$100,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

34 <u>NEW SECTION.</u> Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE
 35 SERVICES

36 Capitol Campus Utility Renewal Plan (92000012)

Code Rev/AL:akl

1 The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation is provided solely for 3 assessing the current condition of underground utilities on the 4 Capitol campus and developing a plan of renewal that stages the work so that the systems and segments at highest risk of failure are 5 replaced or repaired in a sequence of work that is the most cost б effective. The plan must be submitted to the appropriate committees 7 of the legislature by October 1, 2016. 8

9 Appropriation:

10	State Building Construction Account—State \$650,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL

14NEW SECTION.Sec. 1106.FOR THE DEPARTMENT OF ENTERPRISE15SERVICES

16 Capital Furnishings Preservation Committee Projects (92000013)

17 Appropriation:

18	State Building Construction Account—State \$68,00	0
19	Prior Biennia (Expenditures)	0
20	Future Biennia (Projected Costs)	0
21	TOTAL	0

22 <u>NEW SECTION.</u> Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE 23 SERVICES

24 Expansion of Legislative Gift Center (92000014)

25 The appropriation in this section is provided solely for building modifications and space improvements required for the purpose of 26 27 expanding the retail space allocated to the legislative gift center 28 created in chapter 44.73 RCW in the legislative building. The 29 department of enterprise services, the office of legislative support 30 services and the senate shall cooperate to accomplish this expansion within the existing space allocations, up to and including the use of 31 all or part of room 112, on the first floor of the legislative 32 building no later than October 30, 2015. 33

- 34 Appropriation:
- 35 State Building Construction Account—State. \$150,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	NEW SECTION. Sec. 1108. FOR THE MILITARY DEPARTMENT
5	Pierce County Readiness Center (30000593)
6	Reappropriation:
7	Military Department Capital Account—State \$2,758,000
8	State Building Construction Account—State \$3,269,000
9	General Fund—Federal
10	Subtotal Reappropriation \$30,903,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 1109. FOR THE MILITARY DEPARTMENT
15	Thurston County Readiness Center (30000594)
16	Reappropriation:
17	State Building Construction Account—State \$2,750,000
18	Appropriation:
19	State Building Construction Account—State \$7,883,000
20	General Fund—Federal
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$44,890,000
25	NEW SECTION. Sec. 1110. FOR THE MILITARY DEPARTMENT
26	Washington Youth Academy Platoon Dormitory (30000599)
27	Appropriation:
28	State Building Construction Account—State \$3,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 1111. FOR THE MILITARY DEPARTMENT
33	Minor Works Preservation - 2013-2015 Biennium (30000602)
	Code Rev/AL:akl49S-2942.5/15 5th draft

1	Reappropriation:
2	State Building Construction Account—State \$307,000
3	General Fund—Federal
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$3,837,000
6	Future Biennia (Projected Costs) \$2,500,000
7	TOTAL
8	NEW SECTION. Sec. 1112. FOR THE MILITARY DEPARTMENT
9	Minor Works Program - 2013-2015 Biennium (30000605)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$4,032,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 1113. FOR THE MILITARY DEPARTMENT
16	Minor Works Preservation - 2015-2017 Biennium (30000702)
17	Appropriation:
18	State Building Construction Account—State \$5,110,000
19	General Fund—Federal
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$12,598,000
24	NEW SECTION. Sec. 1114. FOR THE MILITARY DEPARTMENT
25	Minor Works Program - 2015-2017 Biennium (30000744)
26	Appropriation:
27	State Building Construction Account—State \$5,663,000
28	General Fund—Federal
29	Subtotal Appropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 1115. FOR THE MILITARY DEPARTMENT

1 2	Montesano Readiness Center Roof Replacement and Tenant Improvements (30000805)
3	Appropriation:
4	General Fund—Federal
5	State Building Construction Account—State \$3,750,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 1116. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
11	HISTORIC PRESERVATION
12	Historic Courthouse Preservation Grants (92000001)
13	Reappropriation:
14	State Building Construction Account—State \$1,696,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
19	HISTORIC PRESERVATION
20	Heritage Barn Preservation Program (92000002)
21	Reappropriation:
22	State Building Construction Account—State \$256,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 1118. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
27	HISTORIC PRESERVATION
28	Heritage Barn Preservation Program (30000009)
29	Appropriation:
30	State Building Construction Account—State \$450,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$2,000,000
33	TOTAL

1	NEW SECTION. Sec. 1119. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
2	HISTORIC PRESERVATION
3	Historic County Courthouse Grants Program (30000010)
4	Appropriation:
5	State Building Construction Account—State \$3,597,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 1120. FOR THE CRIMINAL JUSTICE TRAINING
9 10	NEW SECTION. Sec. 1120. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
10	COMMISSION
10 11	COMMISSION Omnibus Minor Works (30000017)
10 11 12	COMMISSION Omnibus Minor Works (30000017) Appropriation:
10 11 12 13	COMMISSION Omnibus Minor Works (30000017) Appropriation: State Building Construction Account—State \$456,000
10 11 12 13 14	COMMISSION Omnibus Minor Works (30000017) Appropriation: State Building Construction Account—State \$456,000 Prior Biennia (Expenditures)

(End of part)

1	PART 2
2	HUMAN SERVICES
3 4	NEW SECTION. Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4 5	Naselle Youth Camp-Three Cottages: Renovation (20081222)
6	Reappropriation:
7	State Building Construction Account—State \$1,703,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs). \$197,000
10	TOTAL\$1,900,000
11	NEW SECTION. Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12 13	SERVICES Western State Hospital New Kitchen and Commissary Building
14	(20081319)
15	The appropriation in this section is subject to the following
16	conditions and limitations: The appropriation is provided solely for
17	construction of the new kitchen, pharmacy, medical supply and
18	commissary building at western state hospital, and for necessary
19	modification at the special commitment center to achieve efficiencies
20	in the cost of preparing and providing meals to state hospital
21 22	patients and residents of the special commitment center. Cost savings must reach at least two million per year once the new facility if
23	functional.
24	Appropriation:
25	State Building Construction Account—State \$29,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$29,828,000
29	NEW SECTION. Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Medical Lake Campus-Laundry Building: New Construction (20082371)
32	Appropriation:
33	State Building Construction Account—State \$150,000
34	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs) \$10,100,000 TOTAL
3	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Fircrest School Backup Power and Electrical Feeders (30000415)
6	The appropriation in this section is provided solely for
7	electrical service rehabilitation and improvements on campus. The
8	department of social and health services will also coordinate with
9 10	the department of health to install a new and separate electrical service for the public health laboratory.
11	Appropriation:
12	State Building Construction Account—State \$5,200,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18	Minor Works Program Projects: Statewide (30001859)
18	Minor Works Program Projects: Statewide (30001859)
18 19	Minor Works Program Projects: Statewide (30001859) Appropriation:
18 19 20	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$905,000
18 19 20 21	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	<pre>Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$905,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$905,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	<pre>Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$905,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27	Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$905,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$905,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$905,000 Prior Biennia (Expenditures) \$20,000,000 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Minor Works Program Projects: Statewide (30001859) Appropriation: State Building Construction Account—State \$905,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL</pre>

1	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Lakeland Village: Code Required Campus Infrastructure Upgrades
4	(30002238)
5	Appropriation:
6	State Building Construction Account—State \$1,300,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$20,250,000
9	TOTAL
10	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 12	SERVICES Child Study and Treatment Center-Orcas: Acute Treatment Addition
13	(30002733)
14	
14 15	Appropriation: State Building Construction Account—State
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs)
10	TOTAL
19	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	SERVICES
20 21	SERVICES Western State Hospital-South Hall: Building Systems Replacement
20 21 22	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735)
20 21 22 23	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation:
20 21 22 23 24	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000
20 21 22 23 24 25	<pre>SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000 Prior Biennia (Expenditures) \$0</pre>
20 21 22 23 24 25 26 27	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Western State Hospital-South Hall: Building Systems Replacement (30002735) Appropriation: State Building Construction Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Eastern State Hospital-Westlake: Nurse Call System (30002739)
6	Appropriation:
7	State Building Construction Account—State \$1,200,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	Rainier School: Campus Master Plan and Forest Management Plan
14	(30002740)
15	Appropriation:
16	Charitable, Educational, Penal, and Reformatory
17	Institutions Account—State \$200,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Yakima Valley School-Main Building: Roofing Replacement
24	(30002742)
25	Appropriation:
26	State Building Construction Account—State \$1,500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Juvenile Rehab: New Acute Mental Health Beds (92000013)
33	Appropriation:

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1	State Building Construction Account—State \$5,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7 8	Western State Hospital-Forensic Services: Two Wards Addition (30002765)
9	Appropriation:
10	State Building Construction Account—State \$1,800,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$20,700,000
13	TOTAL
14	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Western State Hospital-East Campus: Psychiatric Intensive Care
17	Unit and Competency Restoration (30002773)
18	Appropriation:
19	State Building Construction Account—State \$2,200,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Eastern State Hospital-Water System: Improvements (30003215)
26	Appropriation:
27	State Building Construction Account—State \$2,115,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Yakima Valley School: Center for Excellence (30003236)
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1 2	Appropriation: Charitable, Educational, Penal, and Reformatory
3	Institutions Account—State \$200,000
4 5 6	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$200,000
7	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9 10	Western State Hospital-South Hall: Wards Preservation and Renewal (30003240)
11	Appropriation:
12	State Building Construction Account—State \$1,350,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)
15	TOTAL
16	NEW SECTION. Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
17 18 19	SERVICES Western State Hospital-East Campus: Wards Preservation and Renewal (30003241)
18	Western State Hospital-East Campus: Wards Preservation and
18 19	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241)
18 19 20	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation:
18 19 20 21	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State\$1,600,000
18 19 20 21 22	<pre>Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$0</pre>
18 19 20 21 22 23	<pre>Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22 23 24 25	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State. \$1,600,000 Prior Biennia (Expenditures). \$1,600,000 Future Biennia (Projected Costs). \$1,600,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18 19 20 21 22 23 24 25 26	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State. \$1,600,000 Prior Biennia (Expenditures). \$1,600,000 Future Biennia (Projected Costs). \$1,600,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18 19 20 21 22 23 24 25 26 27	Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State. \$1,600,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,600,000 NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-East Campus: Building Systems Replacement
18 19 20 21 22 23 24 25 26 27 28	<pre>Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$1,600,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Western State Hospital-East Campus: Wards Preservation and Renewal (30003241) Appropriation: State Building Construction Account—State \$1,600,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>

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1 NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES Eastern State Hospital and Western State Hospital-All Wards: 3 4 Patient Safety Improvements (91000019) 5 Reappropriation: Charitable, Educational, Penal, and Reformatory 6 7 Appropriation: 8 9 Charitable, Educational, Penal, and Reformatory 10 \$2,569,000 11 \$2,800,000 12 Future Biennia (Projected Costs). \$3,180,000 13 14 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 15 SERVICES ESH-15 Bed Addition for SB 5889 (92000016) 16 17 Appropriation: 18 State Building Construction Account—State. \$1,400,000 19 \$0 20 \$0 21 22 NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF HEALTH 23 Newborn Screening Wing Addition (30000301) 24 Appropriation: State Building Construction Account—State. \$3,049,000 25 26 \$0 27 \$O 28 29 NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF HEALTH 30 Newborn Screening Lab Conversion (30000302) 31 Appropriation: 32 State Building Construction Account—State. \$1,141,000 33 \$0

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 2026. FOR THE DEPARTMENT OF HEALTH Minor Works - Program (30000315)
5	Appropriation:
б	State Building Construction Account—State \$322,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs). \$0 TOTAL. \$322,000
10	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF HEALTH
11	Drinking Water Assistance Program (30000323)
12	Reappropriation:
13	Drinking Water Assistance Account—Federal \$23,225,000
14	Prior Biennia (Expenditures) \$5,575,000
15	Future Biennia (Projected Costs). \$0 TOTAL \$0
16	TOTAL
17	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH
17 18	<u>NEW SECTION.</u> Sec. 2028. FOR THE DEPARTMENT OF HEALTH Minor Works - Facility Preservation (30000328)
18	Minor Works - Facility Preservation (30000328)
18 19 20 21	Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State
18 19 20 21 22	Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State
18 19 20 21	Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State
18 19 20 21 22	Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	<pre>Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State \$277,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28 29	Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334) Appropriation: Drinking Water Assistance Repayment Account—State. Prior Biennia (Expenditures). Prior Biennia (Projected Costs). State Preconstruction Loans Drinking Water Assistance Repayment Account—State. State Building Water Projected Costs). State State Building Construction Costs). State Building Construction Costs). State Building Construction Costs). State Building Construction Costs). State Building Costs). State Building Construction Costs). State Building Construction Costs). State State Building Construction Costs). State State Building Construction Costs).
18 19 20 21 22 23 24 25 26 27 28	<pre>Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28 29	Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (30000334) Appropriation: Drinking Water Assistance Repayment Account—State. Prior Biennia (Expenditures). Prior Biennia (Projected Costs). State Preconstruction Loans Drinking Water Assistance Repayment Account—State. State Building Water Projected Costs). State State Building Construction Costs). State Building Construction Costs). State Building Construction Costs). State Building Construction Costs). State Building Costs). State Building Construction Costs). State Building Construction Costs). State State Building Construction Costs). State State Building Construction Costs).
18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Facility Preservation (30000328) Appropriation: State Building Construction Account—State. \$277,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$277,000 NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH Drinking Water Preconstruction Loans (3000334) Appropriation: Drinking Water Assistance Repayment Account—State. \$6,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$30,000,000

1	Appropriation:
2	Drinking Water Assistance Account—Federal \$32,000,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$128,000,000
5	TOTAL
6	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF HEALTH
7	Safe Reliable Drinking Water Grants (92000002)
8	Reappropriation:
9	State Building Construction Account—State \$1,428,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS
14	Walla Walla Nursing Facility (20082008)
15	Reappropriation:
16	State Building Construction Account—State \$14,357,000
17	General Fund—Federal
18	Subtotal Reappropriation \$38,357,000
19	Prior Biennia (Expenditures) \$2,568,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS
23	Minor Works Facilities Preservation (30000094)
24	Reappropriation:
25	State Building Construction Account—State \$675,000
26	Prior Biennia (Expenditures) \$638,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS
30	Washington Veterans Home: Buildings 6 and 7 Demolition and
31	Grounds Improvement (30000002)
32	Appropriation:

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1	State Building Construction Account—State \$2,600,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF VETERANS AFFAIRS
6	Feasibility Study/Predesign for Western State Hospital Skilled
7	Nursing Replacement (30000090)
8	Appropriation:
9	Charitable, Educational, Penal, and Reformatory
10	Institutions Account—State \$125,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF VETERANS AFFAIRS
15	Minor Works Facilities Preservation (30000174)
16	Appropriation:
17	State Building Construction Account—State \$3,095,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$9,690,000
20	TOTAL
0.1	
21 22	<u>NEW SECTION.</u> Sec. 2037. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Program (30000131)
23	Appropriation:
23 24	State Building Construction Account—State
25	Prior Biennia (Expenditures)
25 26	Future Biennia (Projected Costs)
27	TOTAL
28	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF VETERANS AFFAIRS
29	South Central Washington State Veterans Cemetery Feasibility
30	(3000151)
31	Appropriation:
32 33	Charitable, Educational, Penal, and Reformatory Institutions Account—State
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS Eastern Washington Cemetery Upgrade (30000152)
6	Appropriation:
7	State Building Construction Account—State \$270,000
8	General Fund—Federal
9	Subtotal Appropriation \$2,692,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$2,692,000
13	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS
14	Monroe Correctional Complex: Close Sewer Lagoon (20082022)
15	Reappropriation:
16	State Building Construction Account—State
17 18 19	Prior Biennia (Expenditures). \$1,177,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,391,000
20	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS
21 22	Washington Corrections Center: Transformers and Switches (30000143)
23	Appropriation:
24	State Building Construction Account—State \$150,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$12,699,000
27	TOTAL
28 29 30	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Roof and Equipment Replacement (30000195)
31	Appropriation:
32	State Building Construction Account—State \$5,300,000

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS
5	Clallam Bay Corrections Center: MSC and Rec Building Roofs
6	(30000548)
7	Appropriation:
8	State Building Construction Account—State \$1,808,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,808,000
12	<u>NEW SECTION.</u> Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS
13	Monroe Correctional Complex: WSR Replace Fire Alarm System
14	(30000724)
15	Reappropriation:
16	State Building Construction Account—State \$2,001,000
17 18 19	Prior Biennia (Expenditures). \$615,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,616,000
20	<u>NEW SECTION.</u> Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS
21	Airway Heights Corrections Center: Replace Fire Alarm System
22	(30000725)
23	Reappropriation:
24	State Building Construction Account—State \$1,950,000
25 26 27	Prior Biennia (Expenditures). \$1,449,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,399,000
28	<u>NEW SECTION.</u> Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS
29	Airway Heights Corrections Center: Security Electronics
30	Renovations (30000726)
31	Reappropriation:
32	State Building Construction Account—State \$3,830,000

1 2 3	Prior Biennia (Expenditures). \$1,217,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,047,000
4 5 6	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center for Women: Replace Fire Alarm System (30000727)
7	Reappropriation:
8	State Building Construction Account—State \$950,000
9 10 11	Prior Biennia (Expenditures). \$1,619,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,649,000
12 13 14	<u>NEW SECTION.</u> Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: TRU Support Building Repair Fire Detection System (30000733)
15	Reappropriation:
16	State Building Construction Account—State \$250,000
17 18 19	Prior Biennia (Expenditures). \$808,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,058,000
20 21	<u>NEW SECTION.</u> Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Security Video System (30000791)
22	Reappropriation:
23	State Building Construction Account—State \$4,363,000
24 25 26	Prior Biennia (Expenditures). \$2,609,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,972,000
27 28	<u>NEW SECTION.</u> Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS Monroe Correctional Complex: WSR Security Video System (30000795)
29	Reappropriation:
30	State Building Construction Account—State \$3,843,000
31 32	Prior Biennia (Expenditures) \$1,390,000 Future Biennia (Projected Costs) \$0

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2	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS
3	Statewide Minor Works - Preservation Projects (30000734)
4	Reappropriation:
5	State Building Construction Account—State \$1,500,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$10,100,000
9	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS
10	Clallam Bay Corrections Center: Security Video System (30000800)
11	Appropriation:
12	State Building Construction Account—State \$5,700,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS
17	Monroe Correctional Complex: TRU Security Video System (30000801)
18	Reappropriation:
19	State Building Construction Account—State \$2,908,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS
24	Washington Corrections Center for Women: Security Video System
25	(3000802)
26	Reappropriation:
27	State Building Construction Account—State \$2,150,000
28	Prior Biennia (Expenditures) \$1,271,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS
32	Monroe Correctional Complex: SOU IMU Security Video (30000803)
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1	Reappropriation:
2	State Building Construction Account—State \$1,806,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS
7	Washington State Penitentiary: Education Building Roof (30000820)
8	Appropriation:
9	State Building Construction Account—State \$1,525,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
14	Airway Heights Corrections Center: Security Video System
15	(30000838)
16	Appropriation:
17	State Building Construction Account—State \$8,300,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS
22	Monroe Correctional Complex: MSU Bathroom Renovation (30000975)
23	Appropriation:
24	State Building Construction Account—State \$1,720,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
29	Statewide: Minor Works - Programmatic Projects (30001004)
30	Appropriation:
31	State Building Construction Account—State \$640,000
32	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs) \$18,816,000 TOTAL
3	NEW SECTION. Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS
4	Statewide: Minor Works - Preservation Projects (30001013)
5	Appropriation:
6	State Building Construction Account—State \$11,396,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs). \$65,095,000 TOTAL. \$76,491,000
)	
10	NEW SECTION. Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS
11	Monroe Correctional Complex: MSU Heat Exchanger Replacement
12	(30001074)
13	Appropriation:
14	State Building Construction Account—State \$2,342,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs). \$0 TOTAL \$0
17	TOTAL
18	NEW SECTION. Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS
19	Clallam Bay Corrections Center: Access Road Culvert Replacement
20	and Road Resurfacing (30001078)
21	Appropriation:
22	State Building Construction Account—State \$4,500,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS
27	Washington State Penitentiary: Program and Support Building
28	(30001101)
29	Appropriation:
30	State Building Construction Account—State \$1,900,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$15,014,000
33	TOTAL

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	Water Supply Facilities (19742006)
5	Reappropriation:
6	State and Local Improvements Revolving Account (Water
7	Supply Facilities)—State\$345,000
8	Prior Biennia (Expenditures) \$20,205,000
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
12	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
13	Reappropriation:
14	Site Closure Account—State \$10,917,000
15	Appropriation:
16	Site Closure Account—State \$3,675,000
17	Prior Biennia (Expenditures) \$4,516,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
21	Twin Lake Aquifer Recharge Project (20042951)
22	Reappropriation:
23	State Building Construction Account—State \$156,000
24	Prior Biennia (Expenditures) \$594,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
28	Water Supply Facilities (20044006)
29	Reappropriation:
30	State and Local Improvements Revolving Account (Water
31	Supply Facilities)—State
32	Prior Biennia (Expenditures) \$13,468,000

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (20052852)
5	Reappropriation:
б	State Building Construction Account—State \$421,000
7	Prior Biennia (Expenditures) \$1,179,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
11	Watershed Plan Implementation and Flow Achievement (20062003)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions in section 136, chapter 371, Laws of 2006.
15	Reappropriation:
16	State Building Construction Account—State \$317,000
17	Prior Biennia (Expenditures) \$12,483,000
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
21	Columbia River Basin Water Supply Development Program (20062950)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.
25	Reappropriation:
26	Columbia River Basin Taxable Bond Water Supply
27	Development Account—State
28	Columbia River Basin Water Supply Development Account—
29 30	State
31 22	Prior Biennia (Expenditures) \$83,655,000
32 33	Future Biennia (Projected Costs). \$0 TOTAL. \$91,500,000
25	

1 2	<u>NEW SECTION.</u> Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY Transfer of Water Rights for Cabin Owners (20081951)
3	Reappropriation:
4	State Building Construction Account—State \$161,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
9	Remedial Action Grants (20084008)
10	Reappropriation:
11	State Building Construction Account—State \$11,754,000
12	Prior Biennia (Expenditures) \$81,121,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
16	Centennial Clean Water Program (20084010)
17	Reappropriation:
18	Water Quality Capital Account—State \$43,000
18 19	Water Quality Capital Account—State \$43,000 State Toxics Control Account—State \$570,000
18	Water Quality Capital Account—State \$43,000
18 19 20 21	<pre>Water Quality Capital Account—State</pre>
18 19 20 21 22	<pre>Water Quality Capital Account—State</pre>
18 19 20 21	<pre>Water Quality Capital Account—State</pre>
18 19 20 21 22	<pre>Water Quality Capital Account—State</pre>
18 19 20 21 22 23	<pre>Water Quality Capital Account—State</pre>
18 19 20 21 22 23 24	Water Quality Capital Account—State. \$43,000 State Toxics Control Account—State. \$570,000 Subtotal Reappropriation. \$613,000 Prior Biennia (Expenditures). \$66,036,000 Future Biennia (Projected Costs). \$66,649,000 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
18 19 20 21 22 23 24 25	<pre>Water Quality Capital Account—State</pre>
18 19 20 21 22 23 24 25 26	<pre>Water Quality Capital Account—State</pre>
18 19 20 21 22 23 24 25 26 27	<pre>Water Quality Capital Account—State \$43,000 State Toxics Control Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>Water Quality Capital Account—State \$43,000 State Toxics Control Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>Water Quality Capital Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Water Quality Capital Account—State</pre>

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions in section 3035, chapter 497, Laws of 2009. 4 Reappropriation: 5 State Building Construction Account—State. \$82,000 б 7 \$0 8 NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY 9 Watershed Plan Implementation and Flow Achievement (20084029) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions in section 3054, chapter 520, Laws of 2007. 14 Reappropriation: 15 State Building Construction Account—State. \$1,456,000 16 17 \$0 18 19 NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY 20 Water Pollution Control Revolving Fund Program (30000007) 21 Reappropriation: 22 Water Pollution Control Revolving Account—Federal 23 Water Pollution Control Revolving Account—State. . . . \$3,970,000 24 25 \$4,736,000 26 27 \$0 28 29 NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY 30 Centennial Clean Water Program (3000008) 31 Reappropriation: State Building Construction Account—State. \$3,838,000 32 33

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
4	Watershed Plan Implementation and Flow Achievement (30000028)
5	Reappropriation:
6	State Building Construction Account—State \$715,000
7 8 9	Prior Biennia (Expenditures). \$5,285,000 Future Biennia (Projected Costs). \$6,000,000 TOTAL. \$6,000,000
10	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
11	Kittitas Groundwater Study (30000029)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.
15	Reappropriation:
16	State and Local Improvements Revolving Account (Water
17	Supply Facilities)—State
18 19 20	Prior Biennia (Expenditures). \$624,000 Future Biennia (Projected Costs). \$0 TOTAL. \$700,000
21	<u>NEW SECTION.</u> Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
22	Remedial Action Grant Program (30000039)
23 24 25	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.
26	Reappropriation:
27	State Building Construction Account—State \$1,327,000
28	Local Toxics Control Account—State \$9,165,000
29	Subtotal Reappropriation
30 31 32	Prior Biennia (Expenditures)
22	

33 <u>NEW SECTION.</u> Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Fund Program (30000142)

2 Reappropriation:

3	Water Pollution Control Revolving Account—Federal \$1,792,000
4	Water Pollution Control Revolving Account—State \$21,050,000
5	Subtotal Reappropriation
6	Prior Biennia (Expenditures) \$14,158,000
7	Future Biennia (Projected Costs)
8	TOTAL

9 <u>NEW SECTION.</u> Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
 10 Clean Up Toxics Sites - Puget Sound (30000144)

11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

14 Reappropriation:

15	Cleanup Settlement Account—State	\$1,959,000
16	State Toxics Control Account—State	\$3,666,000
17	Subtotal Reappropriation	\$5,625,000
18	Prior Biennia (Expenditures)	\$35,573,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$41,198,000

21 NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

22 Settlement Funding to Clean Up Toxic Sites (30000145)

23 Reappropriation:

24	Cleanup Settlement Account—State \$185,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
 29 Centennial Clean Water Program (30000208)

30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

33 Reappropriation:

1	State Toxics Control Account—State \$12,341,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$34,100,000
5	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
6	Water Pollution Control Revolving Fund Program (30000209)
7	Reappropriation:
8	Water Pollution Control Revolving Account—Federal \$51,095,000
9	Water Pollution Control Revolving Account—State \$85,631,000
10	Subtotal Reappropriation \$136,726,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
15	Watershed Plan Implementation and Flow Achievement (30000213)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.
19	Reappropriation:
20	State Building Construction Account—State \$2,254,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL
24	NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY
25	Remedial Action Grant Program (30000216)
26	Reappropriation:
27	Local Toxics Control Account—State \$32,216,000
28	Prior Biennia (Expenditures) \$31,618,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$63,834,000
31	NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
32	Eastern Washington Clean Sites Initiative (30000217)

1	Reappropriation:
2	State Toxics Control Account—State \$2,117,000
3	Prior Biennia (Expenditures) \$3,883,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY
7	Safe Soils Remediation Program - Central Washington (30000263)
8	Reappropriation:
9	State Toxics Control Account—State \$682,000
10	Prior Biennia (Expenditures) \$3,029,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
14	Clean Up Toxics Sites - Puget Sound (30000265)
15	Reappropriation:
16	State Toxics Control Account—State \$1,896,000
17	Prior Biennia (Expenditures) \$14,504,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
21	Local Toxics Grants for Cleanup and Prevention (20064008)
22	Reappropriation:
23	State Building Construction Account—State \$8,296,000
24	Prior Biennia (Expenditures) \$90,604,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY
28	Yakima Basin Integrated Water Management Plan Implementation
29	(3000278)
30	Reappropriation:
31	State Building Construction Account—State \$208,000
32	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)
5	Reappropriation:
6	Cleanup Settlement Account—State \$6,841,000
7	Prior Biennia (Expenditures) \$13,806,000
8	Future Biennia (Projected Costs)
9	TOTAL
10	NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY
11	Padilla Bay Federal Capital Projects (30000282)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs). \$0
16	TOTAL
17	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY
17 18	NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY Coastal Wetlands Federal Funds Administration (30000283)
18	Coastal Wetlands Federal Funds Administration (30000283)
18 19 20 21	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation:
18 19 20 21 22	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29 30	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	Coastal Wetlands Federal Funds Administration (30000283) Reappropriation: General Fund—Federal

1 \$30,000,000 TOTAL. . . . NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY 2 3 Waste Tire Pile Cleanup and Prevention (30000322) 4 Reappropriation: 5 Waste Tire Removal Account—State. \$388,000 6 7 \$0 8 NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY 9 10 Mercury Switch Removal (30000323) 11 Reappropriation: 12 State Toxics Control Account—State. \$365,000 13 14 \$0 15 16 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY 17 Reducing Toxic Diesel Emissions (30000324) 18 Reappropriation: 19 State Toxics Control Account—State. \$2,380,000 20 21 \$0 22 23 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY 24 Reducing Toxic Wood Stove Emissions (30000325) 25 Reappropriation: State Toxics Control Account—State. \$2,180,000 26 27 28 \$0 29

30 <u>NEW SECTION.</u> Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY
 31 Centennial Clean Water Program (30000326)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess. 4 Reappropriation: 5 Environmental Legacy Stewardship Account—State. . . . \$36,634,000 6 7 \$O 8 9 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Program (30000327) 10 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess. 14 Reappropriation: 15 Water Pollution Control Revolving Account—Federal. . \$50,000,000 16 Water Pollution Control Revolving Account-State. . . \$184,110,000 17 18 19 \$0 20 21 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY 22 Coastal Wetlands Federal Funds (30000328) 23 Reappropriation: 24 25 \$0 26 \$0 27 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY 28 29 Watershed Plan Implementation and Flow Achievement (30000331) 30 Reappropriation: 31 State Building Construction Account—State. \$8,695,000 32 33 \$0

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2 3 4	<u>NEW SECTION.</u> Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000332)
5	Reappropriation:
6	State Building Construction Account—State \$3,048,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10 11	NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply and Mitigation (30000333)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.
15	Reappropriation:
16	State Building Construction Account—State \$2,003,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY
21	ASARCO Cleanup (30000334)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 3072, chapter 19, Laws of 2013 2nd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$717,000
27	Cleanup Settlement Account—State \$26,672,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures) \$7,271,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY
33	Padilla Bay Federal Capital Projects - Programmatic (30000335)

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1	Reappropriation:
2	General Fund—Federal
3 4 5	Prior Biennia (Expenditures)
6	NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY
7	Clean Up Toxics Sites - Puget Sound (30000337)
8	Reappropriation:
9	Environmental Legacy Stewardship Account—State \$19,100,000
10 11 12	Prior Biennia (Expenditures). \$12,400,000 Future Biennia (Projected Costs). \$0 TOTAL. \$31,500,000
13	NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY
14	Eastern Washington Clean Sites Initiative (30000351)
15	Reappropriation:
16	Environmental Legacy Stewardship Account—State \$6,735,000
17 18 19	Prior Biennia (Expenditures). \$3,565,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,300,000
20	NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY
21	Columbia River Water Supply Development Program (30000372)
22	Reappropriation:
23	Columbia River Basin Water Supply Development Account—
24	State
25	Columbia River Basin Taxable Bond Water Supply
26	Development Account—State \$28,113,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures) \$30,335,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL
31	NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY
32	 Yakima River Basin Water Supply (30000373)

1	Reappropriation:
2	State Building Construction Account—State \$12,162,000
3	Prior Biennia (Expenditures) \$19,938,000
4	Future Biennia (Projected Costs)
5	TOTAL\$32,100,000
6	NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY
7	Remedial Action Grants (30000374)
8	Reappropriation:
9	Local Toxics Control Account—State \$45,779,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$62,537,000
13	NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY
14	Water Irrigation Efficiencies Program (30000389)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.
18	Reappropriation:
19	State Building Construction Account—State \$3,804,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY
24	Coordinated Prevention Grants (CPG) (30000426)
25	Appropriation:
26	Local Toxics Control Account—State \$29,600,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$120,000,000
29	TOTAL
30	NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY
31	Centennial Clean Water Program (30000427)

1 The appropriations in this section are subject to the following 2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of 4 a wastewater treatment plant or other public works facility for which 5 an investment grade efficiency audit is obtainable, the department of 6 ecology must require as a contract condition that the project sponsor 7 undertake an investment grade efficiency audit. The project sponsor 8 may finance the costs of the audit as part of its centennial clean 9 water program grant.

10 (2) The agency must encourage local government use of federally 11 funded water pollution control infrastructure programs operated by 12 the United States Department of Agriculture - Rural Development.

13 Appropriation:

14	Local Toxics Control Account—State	\$40,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$160,000,000
17	TOTAL	\$200,000,000

18 <u>NEW SECTION.</u> Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY

19 Reducing Toxic Diesel Emissions (30000428)

20 Appropriation:

21	State Toxics Control Account—State		\$2,000,00	00
22	Prior Biennia (Expenditures)	•		\$0
23	Future Biennia (Projected Costs)		\$8,000,00	00
24	TOTAL	Ś	\$10,000,00	00

25 <u>NEW SECTION.</u> Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY

26 Reducing Toxic Woodstove Emissions (30000429)

27 Appropriation:

28	State Toxics Control Account—State	\$2,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$8,000,000
31	TOTAL	\$10,000,000

32 <u>NEW SECTION.</u> Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY

33 Waste Tire Pile Cleanup and Prevention (30000431)

1	Appropriation:
2	Waste Tire Removal Account—State \$1,000,000
3 4 5	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$5,000,000
6 7	<u>NEW SECTION.</u> Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
8	Appropriation:
9	State Toxics Control Account—State \$11,000,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$13,772,000 TOTAL. \$24,772,000
13 14	<u>NEW SECTION.</u> Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grants (30000458)
15	Appropriation:
16	Local Toxics Control Account—State \$79,900,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$300,000,000 TOTAL. \$379,900,000
20 21	<u>NEW SECTION.</u> Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY Leaking Tank Model Remedies (30000490)
22	Appropriation:
23 24 25 26	State Toxics Control Account—State\$2,000,000 Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$8,000,000 TOTAL
27 28	<u>NEW SECTION.</u> Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Program (30000534)
29 30 31 32	The appropriations in this section are subject to the following conditions and limitations: (1) \$12,000,000 of the state building construction account is provided solely as state match for federal clean water funds.

1 (2) For projects involving repair, replacement, or improvement of 2 a wastewater treatment plant or other public works facility for which 3 an investment grade efficiency audit is obtainable, the department of 4 ecology must require as a contract condition that the project sponsor 5 undertake an investment grade efficiency audit. The project sponsor 6 may finance the costs of the audit as part of its water pollution 7 control program loan.

8 (3) The agency must encourage local government use of federally 9 funded water pollution control infrastructure programs operated by 10 the United States Department of Agriculture - Rural Development.

11 Appropriation:

12	Water Pollution Control Revolving Account—Federal \$50,000,000
13	Water Pollution Control Revolving Account—State \$153,000,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$800,000,000
17	TOTAL

18 <u>NEW SECTION.</u> Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY

19 Stormwater Financial Assistance Program (30000535)

20 Appropriation:

21	Environmental Legacy Stewardship Account—State	\$29,600,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$280,000,000
24	TOTAL	\$309,600,000

25 <u>NEW SECTION.</u> Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY

26 Coastal Wetlands Federal Funds (30000536)

27 Appropriation:

28	General Fund—Federal	\$10,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$40,000,000
31	TOTAL	\$50,000,000

32 <u>NEW SECTION.</u> Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY 33 ASARCO Cleanup (30000538)

34 Appropriation:

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1	Cleanup Settlement Account—State \$12,146,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$67,900,000
4	TOTAL
5	NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY
6	Cleanup Toxics Sites - Puget Sound (30000542)
7	Appropriation:
8	State Toxics Control Account—State \$40,219,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$72,763,000
11	TOTAL
12	NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY
13	Minor Works - Programmatic (30000578)
14	Appropriation:
15	State Building Construction Account—State \$30,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY
20	Water Irrigation Efficiencies Program (30000587)
21	The appropriation in this section is subject to the following
22	conditions and limitations:
23	(1) The appropriation is provided solely for technical assistance
24	and grants to conservation districts for the purpose of implementing
25	water conservation measures and irrigation efficiencies. The
26	department of ecology and the state conservation commission shall
27	give preference in order of priority to projects located in the 16
28	fish critical basins, other water short basins, and basins with
29	significant water resource and instream flow problems. Projects that
30	are not within basins as described in this subsection are also
31	eligible to receive funding.
32 22	(2) Conservation districts statewide are eligible for grants
33 24	listed in subsection (1) of this section. A conservation district
34	receiving funds shall manage each grant to ensure that a portion of

1 the water saved by the water conservation measure or irrigation 2 efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved 3 water placed in the trust water rights program must be equal to the 4 percentage of the public investment in the conservation measure or 5 6 irrigation efficiency. The percentage of the public investment may 7 not exceed eighty-five percent of the total cost of the conservation measure or irrigation efficiency. 8

9 (3) Up to \$300,000 of the appropriation in this section may be 10 allocated for the purchase and installation of flow meters that are 11 implemented in cooperation with the Washington State Department of 12 Fish and Wildlife fish screening program authorized under RCW 13 77.57.070.

14 Appropriation:

20

15	State Building Construction Account—State	. \$4,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$16,000,000
18	TOTAL	\$20,000,000

19 <u>NEW SECTION.</u> Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

Columbia River Water Supply Development Program (30000588)

The appropriations in this section are subject to the following conditions and limitations: \$2,000,000 of the Columbia River basin water supply development account—state is provided solely for the Sullivan Lake water supply project to replace funds that were diverted to fund repairs to the Moses Lake irrigation and reclamation district dam.

27 Appropriation:

28	State Building Construction Account—State \$7,600,000
29	Columbia River Basin Water Supply Revenue Recovery
30	Account—State
31	Columbia River Basin Water Supply Development Account—
32	State
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$19,761,000
36	TOTAL

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1	NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY
2	Sunnyside Valley Irrigation District Water Conservation
3	(3000589)
4	Appropriation:
5	State Building Construction Account—State \$3,055,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$15,600,000
8	TOTAL
9	NEW SECTION. Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY
10	Yakima River Basin Water Supply (30000590)
11	Appropriation:
12	State Building Construction Account—State \$30,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$120,000,000
15	TOTAL
16	NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY
17	Watershed Plan Implementation and Flow Achievement (30000591)
18	Appropriation:
19	State Building Construction Account—State \$5,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$20,000,000
22	TOTAL\$25,000,000
23	NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY
24	HQ - Preservation Projects (30000596)
25	Appropriation:
26	State Building Construction Account—State \$610,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY
31	Habitat Mitigation (91000007)
32	Reappropriation:

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1	State Building Construction Account—State \$3,051,000
2	Prior Biennia (Expenditures) \$1,349,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY
6	Clean Up Toxics Sites - Puget Sound (91000032)
7	Reappropriation:
8	State Toxics Control Account—State \$6,637,000
9	Prior Biennia (Expenditures) \$2,633,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY
13	FY 2012 Statewide Stormwater Grant Program (91000053)
14	Reappropriation:
15	Local Toxics Control Account—State \$14,789,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY
20	Stormwater Retrofit and LID Competitive Grants (91000054)
21	Reappropriation:
22	Local Toxics Control Account—State \$6,952,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY
27	Skagit Mitigation (91000181)
28	Reappropriation:
29	State Building Construction Account—State \$1,423,000
30	Prior Biennia (Expenditures) \$802,000
31	Future Biennia (Projected Costs)
32	TOTAL

1 2	<u>NEW SECTION.</u> Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY Protect Communities from Flood and Drought (92000002)
3	Reappropriation:
4	State Building Construction Account—State \$228,000
5	Prior Biennia (Expenditures) \$14,747,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY
9	Wastewater Treatment and Water Reclamation (92000041)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.
13	Reappropriation:
14	State Building Construction Account—State \$151,000
15	Prior Biennia (Expenditures) \$3,279,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY
19	Flood Levee Improvements (92000057)
20	The reappropriations in this section are subject to the following
21	conditions and limitations: The reappropriations are subject to the
22	provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.
23	Reappropriation:
24	State Building Construction Account—State \$301,000
25	Local Toxics Control Account—State \$2,510,000
26	Subtotal Reappropriation \$2,811,000
27	Prior Biennia (Expenditures) \$5,689,000
28	Future Biennia (Projected Costs) \$0
29	
	TOTAL
30	TOTAL
30 31	
	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

1	State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY
6	Storm Water Improvements (92000076)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.
10	Reappropriation:
11	Environmental Legacy Stewardship Account—State \$91,456,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY
16	Floodplain Management and Control Grants (92000078)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	State Building Construction Account—State \$40,389,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL
0.5	
25 26	<u>NEW SECTION.</u> Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY
	Lower Yakima GWMA Program Development (92000085)
27	Reappropriation:
28	State Building Construction Account—State \$1,614,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL
32	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY

1	Drought Response (92000142)
2	Appropriation:
3	State Building Construction Account—State \$18,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
б	TOTAL
7	NEW SECTION. Sec. 3086. FOR THE STATE PARKS AND RECREATION
8	COMMISSION
9	Peace Arch - Restoration (30000095)
10	Appropriation:
11	State Building Construction Account—State \$164,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 3087. FOR THE STATE PARKS AND RECREATION
16 17	COMMISSION Fort Flagler - WWI Historic Facilities Preservation (30000100)
± /	Fore Fragier www miscorie factifies freservation (50000100)
18	Appropriation:
19	State Building Construction Account—State \$430,000
19 20	State Building Construction Account—State
19 20 21	State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures). \$100,000 Future Biennia (Projected Costs). \$100,000
19 20	State Building Construction Account—State
19 20 21	State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures). \$100,000 Future Biennia (Projected Costs). \$100,000
19 20 21 22	State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures). \$5,540,000 Future Biennia (Projected Costs). \$5,540,000 TOTAL. \$5,970,000
19 20 21 22 23	State Building Construction Account—State.
19 20 21 22 23 24	State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures). \$100,000 Future Biennia (Projected Costs). \$100,000 TOTAL. \$5,540,000 NEW SECTION. Sec. 3088. For THE STATE PARKS AND RECREATION COMMISSION
19 20 21 22 23 24 25	State Building Construction Account—State.
19 20 21 22 23 24 25 26	State Building Construction Account—State.
19 20 21 22 23 24 25 26 27	State Building Construction Account—State.
19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,540,000 TOTAL. \$5,970,000 NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION Spencer Spit Water System Replacement (30000140) Reappropriation: State Building Construction Account—State. \$695,000 Prior Biennia (Expenditures). \$288,000
19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,540,000 TOTAL. \$5,970,000 NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION Spencer Spit Water System Replacement (30000140) Reappropriation: State Building Construction Account—State. \$695,000 Prior Biennia (Expenditures). \$288,000 Future Biennia (Projected Costs). \$0
19 20 21 22 23 24 25 26 27 28 29 30 31	State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,540,000 TOTAL. \$5,970,000 NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION Spencer Spit Water System Replacement (30000140) Reappropriation: State Building Construction Account—State. \$695,000 Prior Biennia (Expenditures). \$288,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. \$ec. 3089.
19 20 21 22 23 24 25 26 27 28 29 30 31 32	State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,540,000 TOTAL. \$5,970,000 NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION Spencer Spit Water System Replacement (30000140) Reappropriation: State Building Construction Account—State. \$695,000 Prior Biennia (Expenditures). \$288,000 Future Biennia (Projected Costs). \$288,000 Future Biennia (Projected Costs). \$983,000 NEW SECTION. Sec. 3089. FOR THE STATE PARKS AND RECREATION COMMISSION
19 20 21 22 23 24 25 26 27 28 29 30 31	State Building Construction Account—State. \$430,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$5,540,000 TOTAL. \$5,970,000 NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION Spencer Spit Water System Replacement (30000140) Reappropriation: State Building Construction Account—State. \$695,000 Prior Biennia (Expenditures). \$288,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. \$ec. 3089.

1	Appropriation:
2	State Building Construction Account—State \$921,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$2,858,000
5	TOTAL
6	NEW SECTION. Sec. 3090. FOR THE STATE PARKS AND RECREATION
7 8	COMMISSION
	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
9	Appropriation:
10	State Building Construction Account—State \$402,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs). \$3,951,000
13	TOTAL
14	NEW SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
17	Appropriation:
18	State Building Construction Account—State \$248,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$1,448,000
21	TOTAL
22	NEW SECTION. Sec. 3092. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
25	(30000519)
26	Appropriation:
27	State Building Construction Account—State \$1,633,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$3,082,000
30	TOTAL
31	NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Cape Disappointment North Head Parking (30000522)
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1	Appropriation:	
2	State Building Construction Account—State	\$1,365,000
3	Prior Biennia (Expenditures)	\$925,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,290,000
6	NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND	RECREATION
7	COMMISSION	
8	Dosewallips Wastewater Treatment System (30000523)	
9	Reappropriation:	
10	State Building Construction Account—State	. \$27,000
11	Prior Biennia (Expenditures)	\$4,505,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,532,000
14	NEW SECTION. Sec. 3095. FOR THE STATE PARKS AND	RECREATION
15	COMMISSION	
16	Lewis and Clark Replace Wastewater System (30000544)	
17	Reappropriation:	
18	State Building Construction Account—State	. \$695,000
19	Prior Biennia (Expenditures)	\$382,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,077,000
22	NEW SECTION. Sec. 3096. FOR THE STATE PARKS AND	RECREATION
23	COMMISSION	
24	Mount Spokane Road Improvements, Stage 2D (30000693)	
25	Appropriation:	
26	State Building Construction Account—State	\$2,400,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,400,000
30	NEW SECTION. Sec. 3097. FOR THE STATE PARKS AND	RECREATION
31	COMMISSION	
32	Goldendale Observatory - Phase 3 Expansion (30000709)	

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1	Appropriation:
2	State Building Construction Account—State \$2,649,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$2,650,000
5	TOTAL
6	NEW SECTION. Sec. 3098. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Steamboat Rock Build Dunes Campground (30000729)
9	Appropriation:
10	State Building Construction Account—State \$3,499,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3099. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Deception Pass - Kukutali Access and Interpretation (30000774)
17	Reappropriation:
18	State Building Construction Account—State \$161,000
19	Prior Biennia (Expenditures) \$64,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3100. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Camano Island Day Use Access and Facility Renovation (30000782)
25	Reappropriation:
26	State Building Construction Account—State \$107,000
27	Appropriation:
28	State Building Construction Account—State \$1,347,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL

1 2	NEW SECTION. Sec. 3101. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Flaming Geyser State Park Infrastructure (30000810)
4	Reappropriation:
5	State Building Construction Account—State \$848,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3102. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Minor Works - Facility and Infrastructure Preservation (30000845)
12	Reappropriation:
13	State Building Construction Account—State \$1,797,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
1 7	
17 18	NEW SECTION. Sec. 3103. FOR THE STATE PARKS AND RECREATION COMMISSION
17 18 19	NEW SECTION. Sec. 3103. FOR THE STATE PARKS AND RECREATION COMMISSION Wallace Falls Footbridge (91000047)
18	COMMISSION
18 19	COMMISSION Wallace Falls Footbridge (91000047)
18 19 20	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation:
18 19 20 21	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State \$150,000
18 19 20 21 22	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures) \$336,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Wallace Falls Footbridge (91000047) Reappropriation: State Building Construction Account—State \$150,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3105. FOR THE STATE PARKS AND RECREATION
2 3	COMMISSION Dosewallips Replace Failing Electrical Supply (30000814)
4	Appropriation:
5	State Building Construction Account—State \$1,040,000
6	Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
0	TOTAL
9	NEW SECTION. Sec. 3106. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Flagler - Replace Failing Electrical Power Historic District
12	(30000815)
13	Appropriation:
14	State Building Construction Account—State \$1,303,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18 19	NEW SECTION. Sec. 3107. FOR THE STATE PARKS AND RECREATION
19 20	COMMISSION Blake Island Dredge Marina (30000818)
21 22	Appropriation:
	State Building Construction Account—State \$583,000
23	Prior Biennia (Expenditures)
24 25	Future Biennia (Projected Costs). \$5,846,000 TOTAL \$6,420,000
25	TOTAL
26	NEW SECTION. Sec. 3108. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Kopachuck Day Use Development (30000820)
29	Reappropriation:
30	State Building Construction Account—State \$10,000
31	Prior Biennia (Expenditures) \$309,000
32	Future Biennia (Projected Costs)
33	TOTAL

1 2	NEW SECTION. Sec. 3109. FOR THE STATE PARKS AND RECREATION COMMISSION
3 4	Millersylvania Replace Environmental Learning Center Cabins (30000821)
5	Reappropriation:
6	State Building Construction Account—State \$481,000
7 8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 3110. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Flaming Geyser Day Use Renovation (30000832)
13 14	Reappropriation: State Building Construction Account—State \$642,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL
18 19	NEW SECTION. Sec. 3111. FOR THE STATE PARKS AND RECREATION COMMISSION
20	Minor Works - Health and Safety (30000839)
21	Appropriation:
22	State Building Construction Account—State \$5,662,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 3112. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	Twanoh State Park Stormwater Improvements (30000851)
29	Reappropriation:
30	State Building Construction Account—State \$160,000
31	Prior Biennia (Expenditures) \$194,000
32	Future Biennia (Projected Costs). \$0
33	TOTAL

1	NEW SECTION. Sec. 3113. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Rocky Reach - Trail Development (30000853)
4	Reappropriation:
5	State Building Construction Account—State \$535,000
б	Prior Biennia (Expenditures) \$3,220,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$3,755,000
9	NEW SECTION. Sec. 3114. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fish Barrier Removal (30000854)
12	Reappropriation:
13	State Building Construction Account—State \$767,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 3115. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Clean Vessel Boating Pump-Out Grants (30000856)
20	Appropriation:
21	General Fund—Federal
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$10,400,000
24	TOTAL
25	NEW SECTION. Sec. 3116. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Local Grant Authority (30000857)
28	Appropriation:
29	Parks Renewal and Stewardship Account—Private/Local \$1,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$4,000,000

1 2	NEW SECTION. Sec. 3117. FOR THE STATE PARKS AND RECREATION COMMISSION
3	Federal Grant Authority (30000858)
4	Appropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$3,000,000
8	TOTAL
9	NEW SECTION. Sec. 3118. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Worden - Replace Failing Sewer Lines (30000860)
12	Appropriation:
13	State Building Construction Account—State \$234,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$2,406,000
16	TOTAL
17	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3119. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861)
18 19 20	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation:
18 19 20 21 22 23	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation: State Building Construction Account—State \$1,247,000
18 19 20 21 22	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation: State Building Construction Account—State \$1,247,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation: State Building Construction Account—State \$1,247,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation: State Building Construction Account—State \$1,247,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation: State Building Construction Account—State \$1,247,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation: State Building Construction Account—State \$1,247,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation: State Building Construction Account—State \$1,247,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Sequim Bay Address Failing Retaining Wall (3000861) Appropriation: State Building Construction Account—State \$1,247,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Sequim Bay Address Failing Retaining Wall (30000861) Appropriation: State Building Construction Account—State \$1,247,000 Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 3121. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Iron Horse - Tunnel 46 and 47 Repairs (30000870)
4	Appropriation:
5	State Building Construction Account—State \$1,481,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$1,600,000
8	TOTAL
9	NEW SECTION. Sec. 3122. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lake Sammamish Dock Grant Match (30000872)
12	Appropriation:
13	State Building Construction Account—State \$1,100,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3123. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Birch Bay - Replace Failing Bridge (30000876)
18 19 20	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation:
18 19 20 21	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$213,000
18 19 20 21 22	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3124. FOR THE STATE PARKS AND RECREATION COMMISSION
18 19 20 21 22 23 24 25	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$213,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State \$213,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Birch Bay - Replace Failing Bridge (30000876) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3124. For The STATE PARKS AND RECREATION COMMISSION Fort Worden-Roof Replacement on NCO Housing and Other Structures (30000879) Appropriation: State Building Construction Account—State. State Building Construction Account—State.

1 2	NEW SECTION. Sec. 3125. FOR THE STATE PARKS AND RECREATION COMMISSION
2 3 4	Statewide - Cabins, Yurts, and Associated Park Improvement (30000883)
5 6	Appropriation: State Building Construction Account—State \$1,153,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 3126. FOR THE STATE PARKS AND RECREATION COMMISSION
12	Fish Barrier Removal (Lawsuit) (30000944)
13	Appropriation:
14	State Building Construction Account—State \$2,034,000
15	Prior Biennia (Expenditures)
16 17	Future Biennia (Projected Costs). \$0 TOTAL. \$2,034,000
18 19 20 21	NEW SECTION. Sec. 3127. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946)
19 20	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946)
19 20 21	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction
19 20 21 22	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation:
19 20 21 22 23	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State\$6,000,000
19 20 21 22 23 24	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL
19 20 21 22 23 24 25 26 27	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL
19 20 21 22 23 24 25 26 27 28	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$20,000,000 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 3128. FOR THE STATE PARKS AND RECREATION COMMISSION Minor Works - Facilities and Infrastructures (30000947) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Propriation: State Building Construction Account—State. Prior Biennia (Expenditures). State Building Construction Account—State. State Building Construction Account—State. Prior Biennia (Expenditures). State Building Construction Account—State.
19 20 21 22 23 24 25 26 27 28 29 30 31 31	COMMISSION Statewide - Facility and Infrastructure Backlog Reduction (30000946) Appropriation: State Building Construction Account—State \$6,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

1	NEW SECTION. Sec. 3129. FOR THE STATE PARKS AND RECREATION
2 3	COMMISSION Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)
4	Appropriation:
5	State Building Construction Account—State \$1,365,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3130. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Field Spring Replace Failed Sewage System and Non-ADA Comfort
12	Station (30000951)
13	Appropriation:
14	State Building Construction Account—State \$101,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$959,000
17	TOTAL
18	NEW SECTION. Sec. 3131. FOR THE STATE PARKS AND RECREATION
19	COMMISSION
20	Larrabee-Clayton Beach Rail Road Crossing and Trail Improvements
21	(3000952)
22	Appropriation:
23	State Building Construction Account—State \$237,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs). \$2,700,000
26	TOTAL
27	NEW SECTION. Sec. 3132. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
30	(3000962)
31	Appropriation:
32	State Building Construction Account—State \$750,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs) \$881,000
	Code Rev/AL:akl104S-2942.5/155th draft

1	TOTAL
2 3	NEW SECTION. Sec. 3133. FOR THE STATE PARKS AND RECREATION COMMISSION
4 5	Statewide - Depression Era Structures Restoration Assessment (30000966)
6 7	Appropriation: State Building Construction Account—State \$121,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$4,963,000 TOTAL. \$5,084,000
11 12 13 14	NEW SECTION. Sec. 3134. FOR THE STATE PARKS AND RECREATION COMMISSION Cape Disappointment - Replace Non-Compliant Comfort Stations (30000969)
15 16	Appropriation:
17 18 19	State Building Construction Account—State. \$1,486,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,487,000 TOTAL. \$2,973,000
20 21 22	<u>NEW SECTION.</u> Sec. 3135. FOR THE STATE PARKS AND RECREATION COMMISSION Ocean City - Replace Noncompliant Comfort Stations (30000970)
23	Appropriation:
24 25 26 27	State Building Construction Account—State.
28 29 30	<u>NEW SECTION.</u> Sec. 3136. FOR THE STATE PARKS AND RECREATION COMMISSION Riverside Fisk Property Lake Spokane (Long Lake) Initial Park
31	Access (30000971)
32 33	Appropriation: State Building Construction Account—State \$1,072,000
	Code Rev/AL:akl 105 S-2942.5/15 5th draft

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 3137. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
б	Dash Point - Replace Bridge (Pedestrian) (30000972)
7	Appropriation:
8	State Building Construction Account—State \$165,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$1,443,000
11	TOTAL
12	NEW SECTION. Sec. 3138. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	Minor Works - Program (30000975)
15	Appropriation:
16	State Building Construction Account—State \$1,262,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	NEW SECTION. Sec. 3139. FOR THE STATE PARKS AND RECREATION
21	
_	COMMISSION
22	COMMISSION Parkland Acquisition (30000976)
22	Parkland Acquisition (30000976)
22 23	Parkland Acquisition (30000976) The appropriation in this section is subject to the following
22 23 24	Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: The appropriation is to acquire land that
22 23 24 25	Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: The appropriation is to acquire land that is adjacent or within existing state parks. For this purpose,
22 23 24 25 26	Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: The appropriation is to acquire land that is adjacent or within existing state parks. For this purpose, adjacent means a parcel of real property that shares a border with a
22 23 24 25 26 27	Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: The appropriation is to acquire land that is adjacent or within existing state parks. For this purpose, adjacent means a parcel of real property that shares a border with a state park. The state parks and recreation commission must dispose of
22 23 24 25 26 27 28	Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: The appropriation is to acquire land that is adjacent or within existing state parks. For this purpose, adjacent means a parcel of real property that shares a border with a state park. The state parks and recreation commission must dispose of property that is surplus to the needs of the state parks and
22 23 24 25 26 27 28 29	Parkland Acquisition (30000976) The appropriation in this section is subject to the following conditions and limitations: The appropriation is to acquire land that is adjacent or within existing state parks. For this purpose, adjacent means a parcel of real property that shares a border with a state park. The state parks and recreation commission must dispose of property that is surplus to the needs of the state parks and recreation commission by June 30, 2017. Disposal may include sale of

32 management unit of the department of natural resources. The 33 commission and the department must agree on an appropriate management 34 fee for the department's land management services.

1	Appropriation:
2	Parkland Acquisition Account—State \$2,000,000
3 4 5	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$8,000,000 TOTAL. \$10,000,000
6	NEW SECTION. Sec. 3140. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Backlog Repairs and Enhanced Amenities (92000007)
9	Reappropriation:
10	State Building Construction Account—State \$794,000
11	Prior Biennia (Expenditures) \$8,610,000
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 3141. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Westport Park Connection (92000010)
17	Appropriation:
18	State Building Construction Account—State \$900,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 3142. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Washington Wildlife Recreation Grants (20084011)
25	The reappropriations in this section are subject to the following
26	conditions and limitations: The reappropriations are subject to the
27	provisions of section 3146, chapter 520, Laws of 2007.
28	Reappropriation:
29	Outdoor Recreation Account—State \$291,000
30	Habitat Conservation Account—State
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)

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2	NEW SECTION. Sec. 3143. FOR THE RECREATION AND CONSERVATION
3	FUNDING BOARD
4	Salmon Recovery Funding Board Programs (20084851)
5	Reappropriation:
б	State Building Construction Account—State \$639,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$60,000,000
10	NEW SECTION. Sec. 3144. FOR THE RECREATION AND CONSERVATION
11	FUNDING BOARD
12	Washington Wildlife Recreation Grants (30000002)
13	Reappropriation:
14	Farmlands Preservation Account—State \$257,000
15	Outdoor Recreation Account—State \$307,000
16	Riparian Protection Account—State \$911,000
17	Habitat Conservation Account—State \$3,672,000
18	Subtotal Reappropriation \$5,147,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 3145. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Puget Sound Acquisition and Restoration (30000080)
25	Reappropriation:
26	State Building Construction Account—State \$366,000
27	Prior Biennia (Expenditures) \$32,634,000
28	Future Biennia (Projected Costs)
29	TOTAL\$33,000,000
30	NEW SECTION. Sec. 3146. FOR THE RECREATION AND CONSERVATION
31	FUNDING BOARD
32	Boating Facilities Program (30000138)
33	Reappropriation:

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1	Recreation Resources Account—State \$1,589,000
2	
∠ 3	Prior Biennia (Expenditures) \$6,411,000 Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 3147. FOR THE RECREATION AND CONSERVATION
6	FUNDING BOARD
7	Washington Wildlife Recreation Grants (30000139)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 3074, chapter 49, Laws of 2011 1st sp. sess.
11	Reappropriation:
12	Farmlands Preservation Account—State \$195,000
13	Outdoor Recreation Account—State \$3,694,000
14	Habitat Conservation Account—State \$3,985,000
15	Subtotal Reappropriation \$7,874,000
16	Prior Biennia (Expenditures) \$34,126,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 3148. FOR THE RECREATION AND CONSERVATION
20	FUNDING BOARD
20 21	
20 21 22	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation:
20 21 22 23	<pre>FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State \$3,497,000</pre>
20 21 22 23 24	<pre>FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State \$3,497,000 General Fund—Federal \$23,169,000</pre>
20 21 22 23	<pre>FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State \$3,497,000</pre>
20 21 22 23 24	<pre>FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State \$3,497,000 General Fund—Federal \$23,169,000</pre>
20 21 22 23 24 25	<pre>FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State \$3,497,000 General Fund—Federal</pre>
20 21 22 23 24 25 26	<pre>FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State \$3,497,000 General Fund—Federal \$23,169,000 Subtotal Reappropriation \$26,666,000 Prior Biennia (Expenditures) \$43,396,000</pre>
20 21 22 23 24 25 26 27 28	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State. General Fund—Federal. Subtotal Reappropriation. Subtotal Reappropriation. Prior Biennia (Expenditures). State Biennia (Projected Costs). State Biennia (\$70,062,000
20 21 22 23 24 25 26 27 28 29	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. General Fund—Federal. Jubotal Reappropriation. Subtotal Reappropriation. Prior Biennia (Expenditures). State Biennia (Projected Costs). State Biennia (Projected Costs). NEW SECTION. Sec. 3149.
20 21 22 23 24 25 26 27 28 29 30	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. General Fund—Federal. Federal Fund—Federal. Subtotal Reappropriation. Subtotal Reappropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3149. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
20 21 22 23 24 25 26 27 28 29 30 31	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. General Fund—Federal. Future Biennia (Expenditures). Stute Biennia (Projected Costs). NEW SECTION. Sec. 3149. FOR THE RECREATION AND CONSERVATION FUNDING BOARD Land and Water Conservation Fund (3000142)
20 21 22 23 24 25 26 27 28 29 30 31 32	FUNDING BOARD Salmon Recovery Funding Board Programs (3000140) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. General Fund—Federal. — Federal Fund—Federal. Subtotal Reappropriation. Subtotal Reappropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3149. FOR THE RECREATION AND CONSERVATION PUNDING BOARD Land and Water Conservation Fund (30000142) Reappropriation:
20 21 22 23 24 25 26 27 28 29 30 31 32 33	FUNDING BOARD Salmon Recovery Funding Board Programs (30000140) Reappropriation: State Building Construction Account—State. General Fund—Federal. — Federal. Subtotal Reappropriation. Subtotal Reappropriation. Subtotal Reappropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. Subtotal Fund (30000142) Reappropriation: General Fund—Federal. General Fund—Federal.
20 21 22 23 24 25 26 27 28 29 30 31 32	FUNDING BOARD Salmon Recovery Funding Board Programs (3000140) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. General Fund—Federal. — Federal Fund—Federal. Subtotal Reappropriation. Subtotal Reappropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3149. FOR THE RECREATION AND CONSERVATION PUNDING BOARD Land and Water Conservation Fund (30000142) Reappropriation:

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
3	NEW SECTION. Sec. 3150. FOR THE RECREATION AND CONSERVATION
4	FUNDING BOARD
5	Aquatic Lands Enhancement Account (30000143)
6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
8	provisions of section 3070, chapter 48, Laws of 2011 1st sp. sess.
9	Reappropriation:
10	Aquatic Lands Enhancement Account—State \$845,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
7.4	
14 15	NEW SECTION. Sec. 3151. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
15 16	Recreational Trails Program (30000146)
17	Reappropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs). \$1000 \$3,672,000
21	TOTAL
22	NEW SECTION. Sec. 3152. FOR THE RECREATION AND CONSERVATION
23	FUNDING BOARD
24	Puget Sound Restoration (30000147)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3072, chapter 49, Laws of 2011 1st sp. sess.
28	Reappropriation:
29	State Building Construction Account—State \$2,975,000
30	Prior Biennia (Expenditures) \$12,025,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 NEW SECTION. Sec. 3153. FOR THE RECREATION AND CONSERVATION 2 FUNDING BOARD Puget Sound Estuary and Salmon Restoration Program (30000148) 3 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 3070, chapter 49, Laws of 2011 1st sp. sess. б 7 Reappropriation: 8 State Building Construction Account—State. \$560,000 9 10 \$0 11 12 NEW SECTION. Sec. 3154. FOR THE RECREATION AND CONSERVATION 13 FUNDING BOARD 14 Washington Wildlife Recreation Grants (30000205) 15 The reappropriations in this section are subject to the following 16 conditions and limitations: The reappropriations are subject to the 17 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess. 18 Reappropriation: 19 Farmlands Preservation Account—State. \$3,218,000 20 Riparian Protection Account—State. \$4,973,000 Habitat Conservation Account—State. \$14,918,000 21 22 Outdoor Recreation Account—State. \$14,918,000 23 24 25 \$0 26 27 Sec. 3155. FOR THE RECREATION AND CONSERVATION NEW SECTION. 28 FUNDING BOARD Salmon Recovery Funding Board Programs (30000206) 29 The reappropriations in this section are subject to the following 30 31 conditions and limitations: The reappropriations are subject to the provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess. 32 33 Reappropriation: 34 State Building Construction Account—State. \$7,886,000 35 Code Rev/AL:akl 111 S-2942.5/15 5th draft

1	Subtotal Reappropriation	
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs) \$0	
4	TOTAL	
5	NEW SECTION. Sec. 3156. FOR THE RECREATION AND CONSERVATION	
6	FUNDING BOARD	
7	Boating Facilities Program (30000207)	
8	Reappropriation:	
9	Recreation Resources Account—State \$3,309,000	
10	Prior Biennia (Expenditures) \$3,054,000	
11	Future Biennia (Projected Costs) \$0	
12	TOTAL	
13	NEW SECTION. Sec. 3157. FOR THE RECREATION AND CONSERVATION	
14	FUNDING BOARD	
15	Nonhighway Off-Road Vehicle Activities (30000208)	
16	Reappropriation:	
17	NOVA Program Account—State \$5,100,000	
18	Prior Biennia (Expenditures) \$3,400,000	
19	Future Biennia (Projected Costs)	
20	TOTAL	
21	NEW SECTION. Sec. 3158. FOR THE RECREATION AND CONSERVATION	
22	FUNDING BOARD	
23	Aquatic Lands Enhancement Account (30000210)	
24	The reappropriations in this section are subject to the following	
25	conditions and limitations: The reappropriations are subject to the	
26	provisions of section 3165, chapter 19, Laws of 2013 2nd sp. sess.	
27	Reappropriation:	
28	Aquatic Lands Enhancement Account—State \$3,900,000	
29	Prior Biennia (Expenditures)	
30	Future Biennia (Projected Costs)	
31	TOTAL	
32	NEW SECTION. Sec. 3159. FOR THE RECREATION AND CONSERVATION	
33	FUNDING BOARD	

1	Puget Sound Acquisition and Restoration (30000211)
2	Reappropriation:
3	State Building Construction Account—State \$44,058,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
б	TOTAL\$70,000,000
7	NEW SECTION. Sec. 3160. FOR THE RECREATION AND CONSERVATION
8	FUNDING BOARD
9	Puget Sound Estuary and Salmon Restoration Program (30000212)
10	Reappropriation:
11	State Building Construction Account—State \$5,500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 3161. FOR THE RECREATION AND CONSERVATION
16	FUNDING BOARD
17	Firearms and Archery Range Recreation (30000213)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.
21	Reappropriation:
22	Firearms Range Account—State \$315,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 3162. FOR THE RECREATION AND CONSERVATION
27	FUNDING BOARD
28	Recreational Trails Program (30000214)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures) \$3,500,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL

1	<u>NEW SECTION.</u> Sec. 3163. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Boating Infrastructure Grants (30000215)
4	Reappropriation:
5	General Fund—Federal
б	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3164. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Land and Water Conservation (30000216)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$600,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 3165. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
18 19	FUNDING BOARD Family Forest Fish Passage Program (30000218)
19	Family Forest Fish Passage Program (30000218)
19 20	Family Forest Fish Passage Program (30000218) Reappropriation:
19 20 21	Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$990,000
19 20 21 22	<pre>Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$990,000 Prior Biennia (Expenditures) \$1,010,000</pre>
19 20 21 22 23	<pre>Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$990,000 Prior Biennia (Expenditures) \$1,010,000 Future Biennia (Projected Costs) \$0</pre>
19 20 21 22 23 24	<pre>Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$990,000 Prior Biennia (Expenditures)</pre>
19 20 21 22 23 24 25	Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State. \$990,000 Prior Biennia (Expenditures). \$1,010,000 Future Biennia (Projected Costs). \$0 TOTAL.
19 20 21 22 23 24 25 26	Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3166. FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19 20 21 22 23 24 25 26 27	<pre>Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$990,000 Prior Biennia (Expenditures) \$1,010,000 Future Biennia (Projected Costs) \$1,010,000 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$990,000 Prior Biennia (Expenditures) \$1,010,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29	<pre>Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$990,000 Prior Biennia (Expenditures) \$1,010,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30	<pre>Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$990,000 Prior Biennia (Expenditures) \$1,010,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>Family Forest Fish Passage Program (30000218) Reappropriation: State Building Construction Account—State \$990,000 Prior Biennia (Expenditures) \$1,010,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

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1	Outdoor Recreation Account—State \$45,667,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$280,000,000
5	TOTAL\$331,943,000
6	NEW SECTION. Sec. 3167. FOR THE RECREATION AND CONSERVATION
7	FUNDING BOARD
8	Salmon Recovery Funding Board Programs (30000221)
9	Appropriation:
10	State Building Construction Account—State \$16,500,000
11	General Fund—Federal
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$400,000,000
15	TOTAL
16	NEW SECTION. Sec. 3168. FOR THE RECREATION AND CONSERVATION
17	FUNDING BOARD
18	Boating Facilities Program (30000222)
19	Appropriation:
20	Recreation Resources Account—State \$9,360,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$37,800,000
23	TOTAL
24	NEW SECTION. Sec. 3169. FOR THE RECREATION AND CONSERVATION
25	FUNDING BOARD
26	Nonhighway Off-Road Vehicle Activities (30000223)
27	Appropriation:
28	NOVA Program Account—State
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$34,770,000
31	TOTAL
32	NEW SECTION. Sec. 3170. FOR THE RECREATION AND CONSERVATION
33	FUNDING BOARD

1 Youth Athletic Facilities (30000224)

2 The appropriation in this section is subject to the following 3 conditions and limitations: The appropriation is provided solely for 4 grants for acquisition, development or renovation of youth athletic 5 fields. The recreation conservation office must require grant recipients of youth recreation field grants to have a fee waiver б 7 policy for youth athletic clubs who use the fields acquired, developed or renovation with funds from this appropriation. The fee 8 9 waiver policy must discount or waive fees based on the youth athletic 10 club's rates charged and scholarships provided to low-income athletes compared to other clubs using the fields. \$7,000,000 of 11 the 12 appropriation is provided for grants awarded through the recreation 13 conservation office's competitive grant program. \$3,000,000 of the 14 appropriation is provided for the following projects:

22NEW SECTION.Sec. 3171.FOR THE RECREATION AND CONSERVATION23FUNDING BOARD

24 Aquatic Lands Enhancement Account (30000225)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the list of projects in LEAP capital document No. 28 2016-20, developed April 7, 2015.

29 Appropriation:

30	Aquatics Lands Enhancement Account—State	\$5,269,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$14,400,000
33	TOTAL	\$19,669,000

34 <u>NEW SECTION.</u> Sec. 3172. FOR THE RECREATION AND CONSERVATION 35 FUNDING BOARD

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1 Puget Sound Acquisition and Restoration (30000226) 2 The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for 3 4 restoration projects that benefit the health of Puget Sound. 5 Appropriation: State Building Construction Account—State. \$25,000,000 6 7 \$0 8 Future Biennia (Projected Costs). \$200,000,000 9 NEW SECTION. Sec. 3173. FOR THE RECREATION AND CONSERVATION 10 11 FUNDING BOARD 12 Puget Sound Estuary and Salmon Restoration Program (30000227) 13 Appropriation: 14 State Building Construction Account—State. \$5,000,000 15 \$0 16 Future Biennia (Projected Costs). \$40,000,000 17 18 NEW SECTION. Sec. 3174. FOR THE RECREATION AND CONSERVATION 19 FUNDING BOARD 20 Firearms and Archery Range Recreation (30000228) 21 Appropriation: 22 23 \$0 24 Future Biennia (Projected Costs). \$2,320,000 25 26 <u>NEW SECT</u>ION. Sec. 3175. FOR THE RECREATION AND CONSERVATION FUNDING BOARD 27 28 Recreational Trails Program (30000229) 29 Appropriation: 30 31 \$0 32 Future Biennia (Projected Costs). \$20,000,000 33

1	NEW SECTION. Sec. 3176. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Boating Infrastructure Grants (30000230)
4	Appropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$8,800,000
8	TOTAL
9	NEW SECTION. Sec. 3177. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Land and Water Conservation (30000231)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$16,000,000
16	TOTAL
17	NEW SECTION. Sec. 3178. FOR THE RECREATION AND CONSERVATION
18	FUNDING BOARD
19	Family Forest Fish Passage Program (30000233)
20	Appropriation:
21	State Building Construction Account—State \$5,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$40,000,000
24	TOTAL\$45,000,000
25	NEW SECTION. Sec. 3179. FOR THE RECREATION AND CONSERVATION
26	FUNDING BOARD
27	Family Forest Fish Passage Program (91000097)
28	Reappropriation:
29	State Toxics Control Account—State \$1,118,000
30	Prior Biennia (Expenditures) \$8,882,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1	NEW SECTION. Sec. 3180. FOR THE RECREATION AND CONSERVATION
2	FUNDING BOARD
3	Youth Recreation Grants (92000055)
4	Reappropriation:
5	State Building Construction Account—State \$1,942,000
6	Prior Biennia (Expenditures) \$1,688,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3181. FOR THE RECREATION AND CONSERVATION
10	FUNDING BOARD
11	Coastal Restoration Grants (91000448)
12	Appropriation:
13	State Building Construction Account—State \$5,180,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	The appropriation in this section is subject to the following
18	conditions and limitations: The appropriation is provided solely for
19	the following list of coastal restoration projects:
20	Quinault River Restoration
21	Sullivan Ponds Restoration
22	Rue Creek Salmon Restoration
23	Moses Prairie Restoration
24	West Fork Satsop Culvert Correction \$96,000
25	Scammon Creek Barrier Removal
26	Restoration of Elochoman and Grays River Basins \$535,000
27	Middle Fork Satsop Culvert Correction \$97,000
28	Middle Fork Hoquiam Culvert Correction \$76,000
29	Makah Tribe Salmon Restoration
30	Greenhead Slough Barrier Removal
31	Ellsworth Creek Watershed Restoration \$950,000
32	NEW SECTION. Sec. 3182. FOR THE STATE CONSERVATION COMMISSION
33	CREP Riparian Cost Share - State Match (30000009)
34	Reappropriation:
35	State Building Construction Account—State \$800,000

1	Appropriation:
2	State Building Construction Account—State \$2,600,000
3	Prior Biennia (Expenditures) \$1,790,000
4	Future Biennia (Projected Costs) \$11,400,000
5	TOTAL
6	NEW SECTION. Sec. 3183. FOR THE STATE CONSERVATION COMMISSION
7	Natural Resources Investment for the Economy and Environment
8	(3000010)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The appropriation is provided solely for
11	grants to complete natural resource enhancement projects necessary to
12	improve water quality in non-shellfish growing areas.
13	Reappropriation:
14	General Fund—Federal \$1,000,000
15	State Building Construction Account—State \$1,250,000
16	Subtotal Reappropriation
17	Appropriation:
18	State Building Construction Account—State \$4,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 3184. FOR THE STATE CONSERVATION COMMISSION
23	CREP PIP Loan Program (30000011)
24	Reappropriation:
25	Conservation Assistance Revolving Account—State \$150,000
26	Appropriation:
27	Conservation Assistance Revolving Account—State \$100,000
28	Prior Biennia (Expenditures) \$30,000
29	Future Biennia (Projected Costs) \$400,000
30	TOTAL
31	NEW SECTION. Sec. 3185. FOR THE STATE CONSERVATION COMMISSION
32	CREP Riparian Contract Funding (30000012)
33	Reappropriation:

1	State Building Construction Account—State	\$500,000
2	Appropriation:	
3	State Building Construction Account—State	. \$2,231,000
4	Prior Biennia (Expenditures)	\$1,731,000
5	Future Biennia (Projected Costs)	\$8,924,000
6	TOTAL	\$13,386,000

NEW SECTION. Sec. 3186. FOR THE STATE CONSERVATION COMMISSION
 Match for Federal RCPP Program (30000017)

9 The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely for 10 11 the state's match of a United States department of agriculture grant 12 of up to \$20,000,000 for the regional conservation partnership program. The state match is for implementation of projects that 13 14 include United States department of agriculture approved activities. 15 The regional conservation partnership program encourages coordination 16 between the natural resource conservation service and local partners 17 or to deliver conservation assistance to agricultural producers and 18 landowners. Ιf none of the eight proposals from entities in 19 Washington state are approved by the United States department of 20 agriculture by July 1, 2015, this section is null and void.

21 Appropriation:

22	State Building Construction Account—State \$4,000,000
23	General Fund—Federal
24	Subtotal Appropriation \$24,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

28 <u>NEW SECTION.</u> Sec. 3187. FOR THE STATE CONSERVATION COMMISSION 29 Improve Shellfish Growing Areas (30000018)

30 The appropriation in this section is subject to the following 31 conditions and limitations: The appropriation is provided solely for 32 grants to complete natural resource enhancement projects necessary to 33 improve water quality in shellfish growing areas.

34 Appropriation:

35 State Building Construction Account—State. \$4,000,000

1 2 3	Prior Biennia (Expenditures)
4	<u>NEW SECTION.</u> Sec. 3188. FOR THE STATE CONSERVATION COMMISSION
5	Conservation Commission Ranchland Preservation Projects
6	(92000004)
7	The appropriation in this section is subject to the following
8	conditions and limitations: The appropriation is provided solely for
9	the following list of ranch land preservation projects:
10 11 12	Lust Family Farm and Ranch Preservation.\$1,619,000Imrie Ranches Rock Creek Agricultural Easement.\$4,913,000Kelley Ranches Agricultural Easement.\$2,316,000
13	Appropriation:
14	State Building Construction Account—State \$8,848,000
15 16 17	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$8,848,000
18	<u>NEW SECTION.</u> Sec. 3189. FOR THE STATE CONSERVATION COMMISSION
19	R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water
20	(92000008)
21	The appropriation in this section is subject to the following
22	conditions and limitations: The appropriation is provided solely for
23	a grant to support the continued development of a deep furrow
24	conservation drill to conserve soil and water in areas of wheat
25	farming susceptible to soil erosion.
26	Appropriation:
27	State Building Construction Account—State \$350,000
28 29 30	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$350,000
31	<u>NEW SECTION.</u> Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Deschutes Watershed Center (20062008)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.
4 5	Reappropriation: State Building Construction Account—State \$7,004,000
6 7 8	Prior Biennia (Expenditures). \$3,491,000 Future Biennia (Projected Costs). \$31,454,000 TOTAL. \$41,949,000
9 10	<u>NEW SECTION.</u> Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE Voights Creek Hatchery (20081003)
11	Reappropriation:
12	State Building Construction Account—State \$3,398,000
13 14 15	Prior Biennia (Expenditures). \$11,899,000 Future Biennia (Projected Costs). \$0 TOTAL. \$15,297,000
16 17	<u>NEW SECTION.</u> Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE Migratory Waterfowl Habitat (20082045)
18	Appropriation:
19	State Wildlife Account—State \$600,000
20 21 22	Prior Biennia (Expenditures). \$1,080,000 Future Biennia (Projected Costs). \$2,400,000 TOTAL. \$4,080,000
23 24	<u>NEW SECTION.</u> Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funding (20082048)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.
28	Reappropriation:
29	State Wildlife Account—State \$500,000
30	Special Wildlife Account—Private/Local \$1,077,000
31	General Fund—Private/Local
32 33	General Fund—Federal

1	Appropriation:
2	State Wildlife Account—State \$500,000
3	General Fund—Private/Local \$1,000,000
4	Special Wildlife Account—Federal \$1,000,000
5	Special Wildlife Account—Private/Local \$1,000,000
6	General Fund—Federal
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$54,000,000
10	TOTAL
11	NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Lake Rufus Woods Fishing Access (30000241)
13	Appropriation:
14	State Building Construction Account—State \$1,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$2,000,000
17	TOTAL
18	
19	<u>NEW SECTION.</u> Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (30000727)
19 20	Minor Works Preservation (30000727) Appropriation:
19 20 21	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State \$9,230,000
19 20 21 22	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State \$9,230,000 State Wildlife Account—State \$300,000
19 20 21	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State \$9,230,000
19 20 21 22	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State \$9,230,000 State Wildlife Account—State \$300,000
19 20 21 22 23	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State \$9,230,000 State Wildlife Account—State
19 20 21 22 23 24	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State \$9,230,000 State Wildlife Account—State \$300,000 Subtotal Appropriation
19 20 21 22 23 24 25	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	<pre>Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State</pre>
19 20 21 22 23 24 25 26 27	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State. State Wildlife Account—State. State Wildlife Account—State. Subtotal Appropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. NEW SECTION. Sec. 3196.
19 20 21 22 23 24 25 26 27 28	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State. \$9,230,000 State Wildlife Account—State. \$300,000 Subtotal Appropriation. \$9,530,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$80,000,000 TOTAL. \$89,530,000 NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Renovate Adult Handling Facilities
19 20 21 22 23 24 25 26 27 28 29	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State. \$9,230,000 State Wildlife Account—State. \$300,000 Subtotal Appropriation. \$9,530,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$80,000,000 TOTAL. \$89,530,000 NEW SECTION. Sec. 3196. For The DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Renovate Adult Handling Facilities (30000480)
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State \$9,230,000 State Wildlife Account—State \$300,000 Subtotal Appropriation
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State. State Wildlife Account—State. Subtotal Appropriation. Subtotal Appropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State. State. State. NEW SECTION. Sec. State Building Construction Account—State. State Building Construction Account—State.
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Minor Works Preservation (30000727) Appropriation: State Building Construction Account—State. State Wildlife Account—State. Subtotal Appropriation. Subtotal Appropriation. Prior Biennia (Expenditures). Future Biennia (Projected Costs). State Section. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Renovate Adult Handling Facilities (30000480) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). State Building Construction Account—State. Kalama Falls (Expenditures).

<u>NEW SECTION.</u> Sec. 3197. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 Wooten Wildlife Area Improve Flood Plain (30000481)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State	. \$106,000
8	General Fund—Federal	\$1,000,000
9	Subtotal Reappropriation	\$1,106,000
10	Appropriation:	
11	General Fund—Federal	\$2,600,000
12	State Building Construction Account—State	\$4,000,000
13	Subtotal Appropriation	\$6,600,000
14	Prior Biennia (Expenditures)	\$1,994,000
15	Future Biennia (Projected Costs)	\$12,722,000
16	TOTAL	\$22,422,000

17 <u>NEW SECTION.</u> Sec. 3198. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 18 Clarks Creek Hatchery Rebuild (92000038)

19 The appropriation in this section is subject to the following 20 conditions and limitations: The appropriation is provided solely to 21 substantially rebuild the Clarks creek (Puyallup) hatchery and 22 fulfill Washington department of transportation (WSDOT) mitigation 23 requirements as agreed to with the Puyallup Indian nation for the 24 widening of Interstate 5. The new hatchery must be devoted to salmon 25 production. The department must relocate trout production to other 26 hatcheries.

27 Appropriation:

28	State Building Construction Account—State	\$10,500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$10,500,000

32 <u>NEW SECTION.</u> Sec. 3199. FOR THE DEPARTMENT OF FISH AND WILDLIFE 33 Replace Fire Damaged Fencing (30000655)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3208, chapter 19, Laws of 2013 2nd sp. sess.
4	Reappropriation:
5	State Building Construction Account—State \$1,225,000
б	Prior Biennia (Expenditures) \$387,000
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 3200. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Soos Creek Hatchery Renovation (30000661)
11	Appropriation:
12	State Building Construction Account—State \$15,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs). \$0
15	TOTAL
16	NEW SECTION. Sec. 3201. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Edmonds Pier Renovation (30000664)
18	Appropriation:
19	State Building Construction Account—State \$1,465,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)
25	Appropriation:
26	State Building Construction Account—State \$2,293,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Fir Island Farm Estuary Restoration Project (30000673)
32	Appropriation:

1	State Building Construction Account—State \$500,000
2	General Fund—Federal
3	Subtotal Appropriation \$16,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
б	TOTAL
7	NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Minor Works - Programmatic (30000682)
9	Appropriation:
10	State Building Construction Account—State \$300,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Eells Springs Production Shift (30000723)
16	Appropriation:
17	State Building Construction Account—State \$4,620,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22	Mitchell Act Federal Grant (91000021)
23	Reappropriation:
24	General Fund—Federal
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Fishway Improvements/Diversions (91000033)
30	Reappropriation:
31	State Building Construction Account—State \$7,003,000
32	Prior Biennia (Expenditures) \$997,000

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 3208. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Improvements (91000036)
5	Reappropriation:
6	State Building Construction Account—State \$16,109,000
7	Prior Biennia (Expenditures) \$18,666,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$34,775,000
10	NEW SECTION. Sec. 3209. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Minor Works - Access Sites (91000044)
12	Reappropriation:
13	State Building Construction Account—State \$2,518,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 18	<u>NEW SECTION.</u> Sec. 3210. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works - Fish Passage Barriers (Culverts) (91000045)
18	 Minor Works - Fish Passage Barriers (Culverts) (91000045)
18 19	Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation:
18 19 20	Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State
18 19 20 21	Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State
18 19 20 21 22	Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	<pre>Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25 26	Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3211. For The DEPARTMENT OF FISH AND WILDLIFE Leque Island Highway 532 Road Protection (9200019) Reappropriation:
18 19 20 21 22 23 24 25 26 27	<pre>Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28 29	Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3211. For The DEPARTMENT OF FISH AND WILDLIFE Leque Island Highway 532 Road Protection (92000019) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account—State. Prior Biennia (Expenditures). State Building Construction Account—State. Reappropriation: State Building Construction Account—State. State Building (Projected Costs). State Biennia (Expenditures).
18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works - Fish Passage Barriers (Culverts) (91000045) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3211. FOR THE DEPARTMENT OF FISH AND WILDLIFE Leque Island Highway 532 Road Protection (92000019) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). State Building Construction Account—State. State Biennia (Expenditures). State Biennia (Projected Costs). State Biennia (Projected Costs). State Biennia (Projected Costs). State Biennia (Projected Costs).

1	Reappropriation:
2	State Building Construction Account—State \$640,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Beebe Springs (92000034)
8	Reappropriation:
9	State Building Construction Account—State \$497,000
10	Prior Biennia (Expenditures) \$3,000
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14	Minor Works Preservation (30000479)
15	Reappropriation:
16	State Building Construction Account—State \$2,500,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$9,975,000
20	NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	State Land Development, Restoration, and Enhancement (92000039)
22	Appropriation:
23	State Building Construction Account—State \$1,801,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 3216. FOR THE PUGET SOUND PARTNERSHIP
28	Community Partnership Restoration Grants (30000007)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures) \$430,000
32	Future Biennia (Projected Costs)

1 \$1,600,000 TOTAL. . . . NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES 2 3 Land Acquisition Grants (20052021) 4 Reappropriation: 5 6 Appropriation: 7 8 9 Future Biennia (Projected Costs). \$20,000,000 10 11 NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES 12 Forest Legacy (3000060) 13 Reappropriation: 14 15 Appropriation: 16 17 18 Future Biennia (Projected Costs). \$56,000,000 19 \$91,000,000 20 NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF NATURAL RESOURCES 21 Forest Riparian Easement Program (30000198) 22 Appropriation: 23 State Building Construction Account—State. \$3,500,000 24 25 Future Biennia (Projected Costs). \$14,000,000 26 \$20,499,000 27 NEW SECTION. Sec. 3220. FOR THE DEPARTMENT OF NATURAL RESOURCES 28 Trust Land Transfer (30000200) The appropriation in this section is subject to the following 29 30 conditions and limitations: The appropriation is provided solely for 31 the list of projects in LEAP capital document No. 2015-22, developed 32 April 7, 2015.

1	Appropriation:
2	State Building Construction Account—State \$9,784,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$240,000,000
5	TOTAL
б	NEW SECTION. Sec. 3221. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	Sustainable Recreation (30000207)
8	Appropriation:
9	State Building Construction Account—State \$1,500,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$6,000,000
12	TOTAL
13	NEW SECTION. Sec. 3222. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Trust Land Replacement (30000222)
15	Appropriation:
16	Comm/Tech College Forest Reserve Account—State \$500,000
17	Nat Res Real Property Replacement—State \$30,000,000
18	Resources Management Cost Account—State \$30,000,000
19	Subtotal Appropriation \$60,500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$242,000,000
22	TOTAL
23	NEW SECTION. Sec. 3223. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	State Forest Land Replacement (30000223)
25	Appropriation:
26	State Building Construction Account—State \$6,000,000
27	Prior Biennia (Expenditures) \$1,500,000
28	Future Biennia (Projected Costs) \$6,000,000
29	TOTAL\$13,500,000
30	NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Forest Hazard Reduction (30000224)

The appropriation in this section is subject to the following
 conditions and limitations:

(1)(a) \$9,000,000 is provided solely for forest health hazard 3 reduction treatments on state, federal, and small nonindustrial 4 private timber lands. The appropriation may be used for mechanical 5 б treatments, project planning, site preparation, permitting, or 7 prescribed burning. Forest treatments to reduce insect, disease and wildfire hazards on private lands shall require a contract with the 8 department of natural resources to provide at least a one-to-one 9 nonstate or in-kind fund match, and to provide a fifteen-year 10 landowner maintenance agreement. Satisfaction of the maintenance 11 12 requirement at fifteen years is defined, at minimum, as returning the property's forest conditions to the original contract specifications 13 for tree spacing and fuel loading. A landowner failing to meet the 14 maintenance requirement is responsible for recompensing the full 15 16 amount of state funding received.

(b)(i) A minimum of \$800,000 of this appropriation must be spent on restoration activities on department of fish and wildlife managed lands. The department of natural resources must work with the department of fish and wildlife to prioritize and conduct these forest hazard reduction treatments.

(ii) Not more than \$4,000,000 of this amount may be expended 22 until the department of natural resources submits a report and draft 23 legislation that recommends a feasible funding mechanism to equitably 24 25 share the costs of forest health hazard reduction treatments between the general public and landowners. The goal of this plan must be to 26 generate an additional \$5,000,000 each fiscal year. The department 27 shall submit the report and draft legislation to the governor and 28 29 fiscal committees of the legislature by October 15, 2015. If this report is not submitted the amount provided in this subsection 30 31 lapses.

\$1,000,000 is provided solely 32 for (2) grants to local communities, counties, fire districts, and conservation districts to 33 establish new firewise communities and complete near-term actions to 34 increase public safety. The department must implement policies and 35 procedures to follow by local communities, counties, fire districts, 36 and conservation districts that seek to enroll in the firewise 37 38 program.

39 Appropriation:

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1	State Building Construction Account—State \$10,000,000
2	Prior Biennia (Expenditures) \$4,000,000
3	Future Biennia (Projected Costs) \$40,000,000
4	TOTAL
5	NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF NATURAL RESOURCES
б	DNR Olympic Region Shop Fire Recovery (30000225)
7	Appropriation:
8	State Building Construction Account—State \$1,471,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Blanchard Working Forest (30000231)
14	Appropriation:
15	State Building Construction Account—State \$2,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$5,500,000
18	TOTAL
19	NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	2015-2017 Minor Works Programmatic (30000237)
21	Appropriation:
22	State Building Construction Account—State \$250,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF NATURAL RESOURCES
27	2015-2017 Minor Works Preservation (30000238)
28	Appropriation:
29	State Building Construction Account—State \$3,836,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

<u>NEW SECTION.</u> Sec. 3229. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Contaminated Sites Cleanup and Settlement (30000240)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) \$261,000 is provided solely for the state's share of 6 liability under the model toxics control act for the cleanup of lead 7 contamination at a rock pit now owned by plum creek timber company.

8 (2) \$95,000 is provided solely for the contaminated soils cleanup9 at the Cedar creek correction center.

10 (3) \$125,000 is provided solely for the webster nursery 11 pesticides and groundwater cleanup.

(4) \$375,000 is provided solely for the underground storage tank cleanup of contaminated soils of an old fueling station at the department of natural resources, SE region headquarters' parking lot that is within the city of Ellensburg new drinking water supply wellhead protection area.

17 Appropriation:

18	Environmental Legacy Stewardship Account—State \$	856,000
19	Prior Biennia (Expenditures)	. \$0
20	Future Biennia (Projected Costs)	. \$0
21	TOTAL	856,000

NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Natural Areas Facilities Preservation and Access (30000241)

24 Appropriation:

25	State Building Construction Account—State \$1,000,0	000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs) \$8,000,0	000
28	TOTAL	000

29 <u>NEW SECTION.</u> Sec. 3231. FOR THE DEPARTMENT OF NATURAL RESOURCES 30 Road Maintenance and Abandonment Plan (RMAP) (91000040)

31 Appropriation:

32	State Building Construction Account—State	. \$3,000,000
33	Prior Biennia (Expenditures)	\$6,834,000
34	Future Biennia (Projected Costs)	\$4,024,000
35	TOTAL	\$13,858,000

<u>NEW SECTION.</u> sec. 3232. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Puget Sound Corps (91000046)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation is provided solely for 5 the Puget Sound corps projects. Portions of the appropriation may be 6 used by the Puget Sound corps to install fishing line collection and 7 recycling devices, provided that the department of fish and wildlife 8 design and supply the devices, and specify where they should be 9 installed.

10 Reappropriation:

11	Aquatic Lands Enhancement Account—State	\$200,000
12	Appropriation:	
13	State Building Construction Account—State	. \$8,000,000
14	Prior Biennia (Expenditures)	\$12,800,000
15	Future Biennia (Projected Costs)	\$32,000,000
16	TOTAL	\$53,000,000

- 17 <u>NEW SECTION.</u> Sec. 3233. FOR THE DEPARTMENT OF NATURAL RESOURCES
 18 Barbeque Flats Road Access (91000081)
- 19 Reappropriation:

20	State Building Construction Account—State \$480,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL

24NEW SECTION.Sec. 3234.FOR THE DEPARTMENT OF NATURAL RESOURCES25Quinault Coastal Forest and Watershed Restoration Grant

- 26 (92000019)
- 27 Reappropriation:

28	State Building Construction Account—State	. \$500,000
29	Prior Biennia (Expenditures)	\$1,300,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,800,000

32 <u>NEW SECTION.</u> Sec. 3235. FOR THE DEPARTMENT OF NATURAL RESOURCES
 33 Road Maintenance and Abandonment Plans (RMAP) (30000211)

1	Reappropriation:
2	State Building Construction Account—State \$138,000
3	Prior Biennia (Expenditures) \$1,862,000
4	Future Biennia (Projected Costs)
5	TOTAL
6	NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF NATURAL RESOURCES
7	State Land Development, Restoration, and Enhancement (92000022)
8	Appropriation:
9	State Building Construction Account—State \$636,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF AGRICULTURE
14	Animal Disease Traceability (91000004)
15	Reappropriation:
16	Public Facility Construction Loan Revolving
17	Account—State
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL

(End of part)

1	PART 4
2	TRANSPORTATION
3 4	<u>NEW SECTION.</u> Sec. 4001. FOR THE WASHINGTON STATE PATROL FTA Access Road Reconstruction (30000059)
5	Appropriation:
б	Fire Service Training Account—State \$900,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs) \$950,000 TOTAL
10	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL
11	Fire Training Academy Burn Building Replacement (30000071)
12	Reappropriation:
13	Fire Service Training Account—State \$200,000
14	Prior Biennia (Expenditures) \$1,300,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
18	Fire Training Academy Emergency Preservation and Repair
19	(3000100)
20	Appropriation:
21 22	State Building Construction Account—State \$50,000
22	Fire Service Training Account—State.State
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL
27	FTA Campus Communication Infrastructure Improvement (30000101)
29	Appropriation:
30	Fire Service Training Account—State \$400,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL
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1	NEW SECTION. Sec. 4005. FOR THE WASHINGTON STATE PATROL
2	FTA Master Plan Phase I Projects Design and Construction
3	(3000103)
4	Appropriation:
5	Fire Service Training Account—State \$40,000
б	State Building Construction Account—State \$60,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$4,900,000
10	TOTAL

(End of part)

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Pierce County Skills Center (20084856)
6 7 8 9 10	Reappropriation: State Building Construction Account—State
11 12 13	Prior Biennia (Expenditures). \$30,083,000 Future Biennia (Projected Costs). \$30,083,000 TOTAL. \$35,545,000
14	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2009-11 School Construction Asst. Grant Program (3000031)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.
20	Reappropriation:
21	Common School Construction Account—State \$7,968,000
22 23 24	Prior Biennia (Expenditures). \$508,627,000 Future Biennia (Projected Costs). \$0 TOTAL. \$516,595,000
25	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2011-13 School Construction Assistance Program (30000071)
28	<pre>Reappropriation:</pre>
29	Common School Construction Account—State \$60,935,000
30	Prior Biennia (Expenditures) \$496,257,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1	NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	Yakima Valley Technical Skills Center (30000076)
4	Reappropriation:
5	State Building Construction Account—State \$2,161,000
6	Prior Biennia (Expenditures) \$23,282,000
7	Future Biennia (Projected Costs). \$0
8	TOTAL
9	NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)
12	Reappropriation:
13	State Building Construction Account—State \$338,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC
18	INSTRUCTION
19	Grant County Branch Campus of Wenatchee Valley Skills Center
20	(3000091)
21	Reappropriation:
22	State Building Construction Account—State \$1,183,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
	·····
26	<u>NEW SECTION.</u> Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC
27 28	INSTRUCTION Clark County Skills Center (30000093)
29 20	Reappropriation:
30	State Building Construction Account—State \$1,100,000
31	Prior Biennia (Expenditures)
32 33	Future Biennia (Projected Costs)
33	TOTAL

1 Sec. 5008. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2 School Construction Assistance Program - Maintenance 2013-15 3 4 (3000145)5 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 6 7 provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess. 8 Reappropriation: State Building Construction Account—State. \$154,741,000 9 10 Common School Construction Account—State. \$100,456,000 11 12 13 \$0 14 15 Sec. 5009. NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 16 INSTRUCTION 17 Tri-Tech Skills Center East (30000159) 18 Appropriation: 19 State Building Construction Account—State. \$4,800,000 20 \$0 21 \$0 22 23 NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC 24 INSTRUCTION Clark County Building 100 Modernization (30000160) 25 26 Appropriation: 27 State Building Construction Account—State. \$1,146,000 28 \$0 29 Future Biennia (Projected Costs). \$9,054,000 30 Sec. 5011. 31 NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 32 INSTRUCTION 33 West Sound Technical Skills Center (30000162) 34 Appropriation:

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1	State Building Construction Account—State	. \$3,259,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$25,989,000
4	TOTAL	\$29,248,000

5 <u>NEW SECTION.</u> Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC 6 INSTRUCTION

7 Capital Program Administration (30000165)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

(1) The superintendent of public instruction will publish to its 10 web site and report to the office of financial management, the 11 appropriate committees of the legislature, and the 12 legislative evaluation and accountability program a list of local school district 13 14 projects submitted for school construction assistance within seven 15 business days of the grant program deadline. The report must be updated within seven days following the superintendent of public 16 17 instruction's final grant award decisions. Prior versions of the 18 report must be maintained on the web site in order to monitor changes 19 in estimates as the grant process progresses. The report must include, but not be limited to: 20

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(a) School district;

22 (b) Project name;

23 (c) Estimated square footage by proposed project type;

24 (d) Estimated total of all project costs and estimated total25 construction contract cost;

26 (e) Funding sources and election dates, if applicable; and

27 (f) Intent to front-fund the project.

(2) The superintendent of public instruction will provide to the office of financial management and the legislative evaluation and accountability program committee in electronic database form the following:

32 (a) Study and survey information beginning with grants awarded33 July 1, 2015; and

34 (b) All available inventory and condition of schools data.

35 (3) The superintendent of public instruction must consult with 36 the appropriate committees of the legislature, the office of 37 financial management, and the community and technical colleges to 38 develop an evaluation process and criteria that will provide

1 information necessary to prioritize skills center requests. The 2 process and criteria must be developed by December 1, 2015, and 3 include at least the following criteria with regard to new skills 4 center development or major renovation: 5 (a) Location;

- 6 (b) Programs;
- 7 (c) Reasonableness of construction costs;
- 8 (d) Life cycle costs;
- 9 (e) Demand; and
- 10 (f) Other relevant factors.

11 Appropriation:

12	Common School Construction Account—State	\$2,924,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$12,244,000
15	TOTAL	\$15,168,000

16 <u>NEW SECTION.</u> Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC 17 INSTRUCTION

18 2015-17 School Construction Assistance Program (30000169)

19 The appropriations in this section are subject to the following 20 conditions and limitations:

21 (1) \$1,355,000 of the common school construction account-state 22 appropriation is provided solely for study and survey grants and for 23 completing inventory and building condition assessments for all public school districts once every six years. The office of the 24 superintendent of public instruction will update data in 25 the 26 inventory and condition of school system database to reflect the 27 studies and surveys submitted by school districts receiving grants in the 2015-2017 fiscal biennium. 28

(2) \$771,000 of the common school construction account—state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.

34 (3) The office of the superintendent of public instruction, in 35 consultation with the technical advisory committee, must develop a 36 formula-based method of allocating energy incentives that would be 37 administered through the school construction assistance program to

1 increase energy efficiency and the use of renewable resources. The 2 recommended formula-based method must be submitted to the office of 3 financial management, the senate ways and means committee, and the 4 house capital budget committee by December 31, 2015.

5 (4) The superintendent of public instruction must weight and 6 prioritize grant requests on the following criteria and in the 7 following order: (a) Will provide facility capacity needs to reduce 8 kindergarten through third grade class sizes at high poverty schools; 9 (b) will provide facility capacity needs to reduce kindergarten 10 through third grade class sizes in remaining schools.

11 Appropriation:

12	State Building Construction Account—State \$389,028,000
13	Common School Construction Account—State \$218,935,000
14	Common School Construction Account—Federal \$4,650,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$3,638,207,000
18	TOTAL

19NEW SECTION.Sec. 5014.FOR THE SUPERINTENDENT OF PUBLIC20INSTRUCTION

21 Energy Efficiency Grants for K-12 Schools (91000017)

22 Reappropriation:

23	State Building Construction Account—State	. \$415,000
24	Prior Biennia (Expenditures)	39,585,000
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$40,000,000

27NEW SECTION.Sec. 5015.FOR THE SUPERINTENDENT OF PUBLIC28INSTRUCTION

29 Distressed Schools (91000024)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5021, chapter 19, Laws of 2013 2nd sp. sess.

33 Reappropriation:

34	State	Building	Construction	Account-	-State.	•	•	•	•	•	\$ 10	,0	00,	000
35	Prior	Biennia ((Expenditures))		•	•	•	•		•	•	•	\$0

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1 2	Future Biennia (Projected Costs)
3 4 5	<u>NEW SECTION.</u> Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Energy Efficiency Grants for K-12 Schools (91000025)
6	Reappropriation:
7	State Building Construction Account—State \$4,186,000
8 9 10	Prior Biennia (Expenditures). \$2,814,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,000,000
11	NEW SECTION. Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC
12 13 14	INSTRUCTION San Juan Island School District STEM Vocational Bldg Renovation (91000027)
15	Reappropriation:
16	State Building Construction Account—State \$278,000
17 18 19	Prior Biennia (Expenditures). \$722,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
20 21 22	<u>NEW SECTION.</u> Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Wenatchee Valley Skills Center (92000004)
23	Reappropriation:
24	State Building Construction Account—State \$4,124,000
25	Prior Biennia (Expenditures)
26 27	Future Biennia (Projected Costs)
28 29	NEW SECTION. Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
30 31	NEWTECH Skill Center (Spokane Area Professional-Technical) (92000005)
32 33	Reappropriation: State Building Construction Account—State \$7,786,000
-	Code Rev/AL:akl145S-2942.5/155th draft

1	Appropriation:
2	State Building Construction Account—State \$7,493,000
3	School Construction and Skill Centers Building
4	Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$21,837,000
9	NEW SECTION. Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	Puget Sound Skills Center (92000007)
12	Reappropriation:
13	State Building Construction Account—State \$59,000
14	Appropriation:
15	State Building Construction Account—State \$19,433,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	NEW SECTION. Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
21	Distressed Schools (92000009)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 602, chapter 1, Laws of 2012 2nd sp. sess.
25	Reappropriation:
26	State Building Construction Account—State \$531,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	Yakima Valley Technical Skills Center Sunnyside Satellite
33	(92000013)

1	Reappropriation:
2	State Building Construction Account—State \$374,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
б	NEW SECTION. Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	2007-09 School Construction Assistance Grant Program (20084200)
9	Reappropriation:
10	Common School Construction Account—State \$283,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	Northeast King County Skills Center (20084855)
17	Reappropriation:
18	School Construction and Skill Centers Building Account
19	(Bonds)—State\$41,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC
24	INSTRUCTION
25	School Security Improvement Grants (92000015)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5025, chapter 19, Laws of 2013 2nd sp. sess.
29	Reappropriation:
30	State Building Construction Account—State \$9,231,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL

1 Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 2 INSTRUCTION Delta High School (92000017) 3 4 Reappropriation: 5 State Building Construction Account—State. \$3,228,000 6 7 \$0 8

9 <u>NEW SECTION.</u> Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION

11 STEM Facility Improvements (92000036)

12 The appropriation in this section is subject to the following 13 conditions and limitations: The appropriation is provided solely for 14 grants to public school districts for the modernization and upgrade 15 of specialized science, technology, engineering and math (STEM) 16 facilities in high schools.

17 The specialized STEM facility grant program must (1)be 18 administered by the superintendent of public instruction in 19 consultation with the STEM education innovation alliance specified in 20 RCW 28A.188.030 and the statewide STEM organization specified in RCW 28A.188.050. The superintendent of public instruction must develop 21 22 grant application materials in consultation with the statewide STEM 23 organization, must review applications for accuracy and financial 24 reasonableness, and must administer awarded grants. With funds 25 specifically appropriated for this purpose, the superintendent of public instruction must contract with the statewide STEM organization 26 27 specified in RCW 28A.188.050 to evaluate applications against the criteria specified in subsection (3) of this section and recommend a 28 29 single rank-ordered list of grant applications. The superintendent of 30 public instruction may modify the rank-ordered list received by the 31 statewide STEM organization to prepare a preliminary grant award list for submission to the office of financial management as part of the 32 required allotment request. The preliminary award list must also be 33 submitted to the appropriate committees of the legislature with the 34 35 original ranking by the statewide STEM organization with explanations 36 for any changes made to the ranking. The office of financial 37 management must not approve requested allotments for the proposed

grant awards for thirty days following the allotment request to allow
 review of the proposed grant award list by interested parties.

3 (2) One hundred percent of project costs are eligible for grants4 under this program for:

5 (a) Facilities owned by public school districts or public charter6 schools used for grades nine through twelve;

7 (b) Facilities built or modernized more than ten years prior to 8 the grant application; and

9 (c) Project costs for design, construction, project management, 10 capitalized and noncapitalized equipment and fixtures, and necessary 11 utility and information technology systems upgrades to support the 12 specialized STEM facilities.

(3) The criteria listed in this subsection must be used to rank 13 grant requests. In applying these criteria, the statewide STEM 14 organization should seek to recommend funding for projects that 15 16 modernize the most inadequate facilities, to be used by the most 17 qualified STEM teachers, expected to result in the greatest gains in STEM literacy for the greatest number of students for the aggregate 18 amount of proposed grant funding, while improving specialized STEM 19 facilities in rural, suburban, and urban districts in all parts of 20 21 the state. The criteria are:

(a) The extent that existing STEM facilities are inadequate
 including the lack of adequate STEM facilities to meet graduation
 requirements in RCW 28A.150.220;

(b) A demonstration that existing STEM faculty are in place and are qualified to deliver an interactive, project-based STEM curriculum in the proposed specialized STEM facilities, or a plan and budget are in place to recruit or train such STEM faculty;

(c) The expected gains in STEM literacy that are expected from the proposed specialized STEM facilities in comparison to the proposed project costs; and

32 (d) A broad distribution of grants across the state benefiting33 rural, suburban, and urban districts.

(4) Modernized spaces funded with this grant program in the prior ten years are not eligible to receive state funding for modernization through this grant program or the school construction assistance program for the space that has been modernized with this grant program. The office of the superintendent of public instruction shall write rules to ensure new space added with funding provided by this

1 grant is included in the eligible inventory for the school 2 construction assistance program.

(5) The office of the superintendent of public instruction, in 3 consultation with the STEM education innovation alliance, must 4 prepare a plan for evaluating the student performance outcomes 5 б resulting from the STEM facility grant program. The evaluation plan 7 and estimated cost must be submitted to the appropriate committees of the legislature by January 1, 2017. The evaluation plan must provide 8 9 an initial evaluation report on student outcomes by January 1, 2021. The report must also consider options for expanding the grant program 10 11 to improve specialized STEM facilities for middle and elementary 12 schools.

13 Appropriation:

14	State Building Construction Account—State \$10,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL

18NEW SECTION.Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC19INSTRUCTION

20 Spokane Valley Tech Skills Center Addition (92000038)

21 Appropriation:

22	State Building Construction Account—State \$1,100,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL

26 <u>NEW SECTION.</u> Sec. 5029. FOR THE STATE SCHOOL FOR THE BLIND 27 General Campus Preservation (30000033)

28 Reappropriation:

29	State Building Construction Account—State	\$100,000
30	Prior Biennia (Expenditures)	\$400,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$500,000

33 <u>NEW SECTION.</u> Sec. 5030. FOR THE STATE SCHOOL FOR THE BLIND
 34 Independent Living Cottage (30000001)

1	Appropriation:
2	State Building Construction Account—State \$506,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$3,651,000
5	TOTAL

6 <u>NEW SECTION.</u> Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND

7 General Campus Preservation (3000088)

8 Appropriation:

9	State Building Construction Account—State	. \$640,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$1,920,000
12	TOTAL	\$2,560,000

13 <u>NEW SECTION.</u> Sec. 5032. FOR THE WASHINGTON STATE CENTER FOR 14 CHILDHOOD DEAFNESS AND HEARING LOSS

15 New Education and Physical Education Building (30000022)

The appropriation in this section is subject to the following 16 conditions and limitations: (1) The center for childhood deafness and 17 18 hearing loss shall update the predesign for a new education and 19 physical education building; (2) upon completion of the predesign study, the center for childhood deafness and hearing loss shall enter 20 21 into an interagency agreement with the office of financial management 22 to provide funding for a budget evaluation study. The office of 23 financial management shall use a budget evaluation study team approach using value engineering techniques and life cycle cost 24 analysis in conducting the study. The office of financial management 25 26 shall select the budget evaluation team members, contract for the study, and report the results to the legislature and the center for 27 childhood deafness and hearing loss in a timely manner following 28 29 completion of the study. The study must also include a review of specific facility needs that provide support in educating students 30 31 with deafness or hearing loss.

32 Appropriation:

33	State Building Construction Account—State \$230,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$22,850,000

2 3 4	<u>NEW SECTION.</u> Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS Minor Public Works (30000023)
5	Reappropriation:
6	State Building Construction Account—State \$924,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 5034. FOR THE WASHINGTON STATE CENTER FOR
11	CHILDHOOD DEAFNESS AND HEARING LOSS
12	Minor Works - Preservation (30000025)
13	Appropriation:
14	State Building Construction Account—State \$500,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$2,000,000
17	TOTAL
18	NEW SECTION. Sec. 5035. FOR THE WASHINGTON STATE CENTER FOR
19	CHILDHOOD DEAFNESS AND HEARING LOSS
20	Cottage HVAC Replacement (30000028)
21	Appropriation:
22	State Building Construction Account—State \$2,160,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON
27	Denny Hall Renovation (20081002)
28	Reappropriation:
29	State Building Construction Account—State \$27,300,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$32,890,000

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1 2	NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON Lewis Hall Renovation (20081003)
3	Reappropriation:
4	State Building Construction Account—State \$150,000
5	Prior Biennia (Expenditures) \$3,915,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON
9	Burke Museum (20082850)
10	Reappropriation:
11	State Building Construction Account—State \$650,000
12	Appropriation:
13	State Building Construction Account—State \$46,200,000
14	Prior Biennia (Expenditures) \$3,150,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON
17 18	<u>NEW SECTION.</u> Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Education Phase I - T-Wing Renovation/Addition
18	Health Sciences Education Phase I - T-Wing Renovation/Addition
18 19	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486)
18 19 20	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486) Appropriation:
18 19 20 21	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486) Appropriation: State Building Construction Account—State
18 19 20 21 22	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Health Sciences Education Phase I - T-Wing Renovation/Addition(30000486)Appropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.\$94,000,000
18 19 20 21 22 23 24 25	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486) Appropriation: State Building Construction Account—State. \$623,000 Prior Biennia (Expenditures). \$93,377,000 Future Biennia (Projected Costs). \$93,377,000 TOTAL. \$94,000,000
18 19 20 21 22 23 24 25 26	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. School of Nursing Simulation Learning Lab (30000600)
18 19 20 21 22 23 24 25 26 27	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486) Appropriation: State Building Construction Account—State. \$623,000 Prior Biennia (Expenditures). \$93,377,000 Future Biennia (Projected Costs). \$93,377,000 TOTAL. \$94,000,000 NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON School of Nursing Simulation Learning Lab (3000600) Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. School of Nursing Simulation Learning Lab (30000600) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). School of Nursing Simulation Learning Lab (30000600) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account—State. Prior Biennia (Expenditures). State Building Construction Account—State. State Building (Projected Costs). State Building (Projected Costs).
18 19 20 21 22 23 24 25 26 27 28 29	Health Sciences Education Phase I - T-Wing Renovation/Addition (30000486) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). YotAL. NEW SECTION. School of Nursing Simulation Learning Lab (30000600) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures).

1 Health Sciences Interprofessional Education Classroom Phase I 2 (3000602)3 Appropriation: 4 State Building Construction Account—State. \$2,710,000 5 \$0 6 \$0 7 NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON 8 9 Computer Science and Engineering Expansion (30000603) 10 The appropriation in this section is subject to the following 11 condition and limitation: The appropriation is provided solely for 12 the construction of a new computer science and engineering building built in a location consistent with the preferred site as recommended 13 14 by the CSE II feasibility study produced by LMN architects and 15 analyzed in the 2015 environmental impact study. 16 Appropriation: 17 State Building Construction Account—State. \$32,500,000 18 \$0 19 \$0 20 21 NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON 22 University of Washington Minor Capital Repairs - Preservation 23 (30000604)24 Appropriation: 25 University of Washington Building Account—State. . . \$43,175,000 26 \$0 27 Future Biennia (Projected Costs). \$172,700,000 28 29 NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON 30 Minor Capital Repairs - Preservation (30000494) 31 Reappropriation: University of Washington Building Account—State. . . . \$4,200,000 32 33

1 2	Future Biennia (Projected Costs)
3 4 5	<u>NEW SECTION.</u> Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs (30000714)
6 7	Appropriation: University of Washington Building Account—State \$25,825,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$103,300,000 TOTAL. \$129,125,000
11 12 13	<u>NEW SECTION.</u> Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON University of Washington Tacoma Urban/Science Education Facility (91000014)
14 15	Reappropriation: State Building Construction Account—State \$500,000
16 17 18	State Building Constituction Account—State
19 20 21	<u>NEW SECTION.</u> Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON University of Washington Tacoma Campus Soil Remediation (92000002)
22	Appropriation:
23 24	State Toxics Control Account—State \$1,000,000
25 26	Prior Biennia (Expenditures). \$5,000,000 Future Biennia (Projected Costs). \$4,000,000 TOTAL. \$10,000,000
25	Prior Biennia (Expenditures)
25 26 27 28 29 30	<pre>Prior Biennia (Expenditures)</pre>
25 26 27 28 29	<pre>Prior Biennia (Expenditures)</pre>

2 3	<u>NEW SECTION.</u> Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY Washington State University Pullman - Troy Hall Renovation
4	(20061030)
5	Reappropriation:
6	State Building Construction Account—State \$850,000
7	Washington State University Building Account—State \$400,000
8	Subtotal Reappropriation \$1,250,000
9	Appropriation:
10	State Building Construction Account—State \$30,282,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY
15	Clean Technology Laboratory (30000069)
16	Reappropriation:
17	State Building Construction Account—State \$8,000,000
18	Prior Biennia (Expenditures) \$24,835,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$32,835,000
21	NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY
22	2015-17 Minor Works - Preservation (30001188)
23	Appropriation:
24	Washington State University Building Account—
25	State
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$134,340,000
28	TOTAL
29	NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY
30	Washington State University Tri-Cities - Academic Building
31	(30001190)
32	Appropriation:
33	State Building Construction Account—State \$400,000
	Code Rev/AL:akl 156 S-2942.5/15 5th draft

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$68,600,000 TOTAL. \$69,000,000
4 5 6	<u>NEW SECTION.</u> Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY Preventive Facility Maintenance and Building System Repairs (30001324)
7	Appropriation:
8	Washington State University Building Account—
9	State
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY
14	Everett University Center (91000026)
15	Reappropriation:
16	State Building Construction Account—State \$4,000,000
17	Appropriation:
18	State Building Construction Account—State \$50,317,000
19	Prior Biennia (Expenditures) \$6,000,000
20	Future Biennia (Projected Costs). \$0
21	TOTAL
22	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY
23	Washington State University Pullman - Plant Sciences Building
24	(REC#5) (30000519)
25	Appropriation:
26	Washington State University Building Account—State \$6,600,000
27	Prior Biennia (Expenditures) \$500,000
28	Future Biennia (Projected Costs) \$58,900,000
29	TOTAL
30	NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY
31	2013-15 Minor Works - Preservation, Safety, Infrastructure
32	(30000849)
33	Reappropriation:

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1 2 3	State Building Construction Account—State \$650,000 Washington State University Building Account—State \$1,720,000 Subtotal Reappropriation
4 5 6	Prior Biennia (Expenditures). \$26,194,000 Future Biennia (Projected Costs). \$0 TOTAL. \$28,564,000
7 8	<u>NEW SECTION.</u> Sec. 5057. FOR THE WASHINGTON STATE UNIVERSITY Dairy Research and Teaching Facility (30001168)
9	Appropriation:
10	Washington State University Building Account—State \$8,300,000
11 12 13	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$8,300,000
14 15	<u>NEW SECTION.</u> Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY University Science Center - Science I (30000001)
16 17 18 19 20 21 22 23 24 25 26 27 28 29	The appropriations in this section are subject to the following conditions and limitations: By September 1, 2016, the university shall provide to the governor and the legislative fiscal committees, enrollment and utilization projections for each of the proposed science I, science II, and science building renovation projects. The projections must include current enrollment and utilization of the major courses that will be offered in each building. The projections must be for twenty five years from the start of the buildings' occupancy. Appropriation: State Building Construction Account—State \$4,791,000 Prior Biennia (Expenditures)
30 31	<u>NEW SECTION.</u> Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY Upgrade/Repair Campus Water System (30000422)
32	Reappropriation:
33	State Building Construction Account—State \$3,683,000
34	Eastern Washington University Capital Projects Account—

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1	State
2	Subtotal Reappropriation
3	Prior Biennia (Expenditures) \$1,825,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
б	NEW SECTION. Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY
7	Infrastructure Renewal I (30000506)
8	Appropriation:
9	State Building Construction Account—State \$9,949,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY
14	Renovate Science (30000507)
15	Appropriation:
16	State Building Construction Account—State \$350,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$52,000,000
19	TOTAL
20	NEW SECTION. Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY
21	Minor Works - Facility Preservation (30000513)
22	Appropriation:
23	State Building Construction Account—State \$4,000,000
24	Eastern Washington University Capital Projects
25	Account—State
26	Subtotal Appropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY
31	Minor Works - Program (30000516)
32	Appropriation:
33	Eastern Washington University Capital Projects Account—

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1	State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$16,000,000
4	TOTAL
5	NEW SECTION. Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY
6	Preventive Maintenance and Building System Repairs (30000547)
7	Appropriation:
8	Eastern Washington University Capital Projects Account—
9	State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$8,868,000
12	TOTAL
13	NEW SECTION. Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY
14	Eastern Washington University Minor Works Preservation (30000468)
15	Reappropriation:
16	State Building Construction Account—State \$23,000
17	Eastern Washington University Capital Projects
18	Account—State
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY
24	Science Building (30000045)
25	Reappropriation:
26	State Building Construction Account—State \$42,000,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$63,771,000
30	NEW SECTION. Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY
31	Samuelson Communication and Technology Center (SCTC) (30000451)
32	Reappropriation:
33	State Building Construction Account—State \$1,600,000
	Code Rev/AL:akl 160 S-2942.5/15 5th draft

1	Appropriation:
2	State Building Construction Account—State \$52,451,000
3	Prior Biennia (Expenditures) \$3,400,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6 7	NEW SECTION. Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY Nutrition Science (30000456)
8	Appropriation:
9	State Building Construction Account—State \$4,300,000
10	Prior Biennia (Expenditures) \$281,000
11	Future Biennia (Projected Costs) \$44,400,000
12	TOTAL
13	NEW SECTION. Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY
14	Minor Works Preservation (30000684)
15	Appropriation:
16	State Building Construction Account—State \$4,000,000
17	Central Washington University Capital Projects Account—
18	State
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$18,640,000
22	TOTAL
23	NEW SECTION. Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY
24	Bouillon Hall Renovation (30000711)
25	Appropriation:
26	State Building Construction Account—State \$4,977,000
27	Prior Biennia (Expenditures)
27 28	Prior Biennia (Expenditures)
	-
28	Future Biennia (Projected Costs)
28 29	Future Biennia (Projected Costs). \$0 TOTAL. \$4,977,000

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1	Central Washington University Capital Projects Account
2	State
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$4,768,000
5	TOTAL
6	NEW SECTION. Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY
7	Lind Hall Renovation (30000738)
8	Appropriation:
9	State Building Construction Account—State \$4,900,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY
14	Combined Utilities (30000740)
15	Appropriation:
16	State Building Construction Account—State \$8,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$32,000,000
19	TOTAL
20	NEW SECTION. Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY
21	Old Heat - Plant Annex (30000767)
22	Appropriation:
23	State Building Construction Account—State \$3,590,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY
28	Preventive Maintenance and Building System Repairs (30000770)
29	Appropriation:
30	Central Washington University Capital Projects Account—
31	State
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY Combined Utilities (30000448)
5	Reappropriation:
6	State Building Construction Account—State \$430,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs). \$0
9	TOTAL
10	NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY
11	Minor Works Preservation (30000615)
12	Reappropriation:
13	Central Washington University Capital Projects Account-
14	State
15	Prior Biennia (Expenditures)
16 17	Future Biennia (Projected Costs). \$0 TOTAL. \$7,000,000
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18	NEW SECTION. Sec. 5078. FOR THE EVERGREEN STATE COLLEGE
19	Science Center - Lab II, 2nd Floor Renovation (30000117)
20	Reappropriation:
21	State Building Construction Account—State \$575,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE
26	Science Center - Lab I Basement Renovation (30000118)
27	Reappropriation:
28	State Building Construction Account—State \$1,525,000
29	Appropriation:
30	State Building Construction Account—State \$3,240,000
31	Prior Biennia (Expenditures) \$280,000
32	Future Biennia (Projected Costs) \$0

2 3	<u>NEW SECTION.</u> Sec. 5080. FOR THE EVERGREEN STATE COLLEGE Seminar I Renovation (30000125)
4	Appropriation:
4 5	State Building Construction Account—State \$400,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE
10	Facilities Preservation (30000457)
11	Appropriation:
12	State Building Construction Account—State \$2,770,000
13	The Evergreen State College Capital Projects Account—
14	State
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$39,955,000
18	TOTAL
19	NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE
20	Minor Works Program (30000487)
21	Appropriation:
22	The Evergreen State College Capital Projects
23	Account—State
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$9,140,000
26	TOTAL
27	NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE
28	Lecture Hall Remodel (30000493)
29	Reappropriation:
29 30	State Building Construction Account—State \$300,000
31	Appropriation:
32	State Building Construction Account—State \$16,310,000

1 2 3	Prior Biennia (Expenditures)
4	<u>NEW SECTION.</u> Sec. 5084. FOR THE EVERGREEN STATE COLLEGE
5	Preventive Facility Maintenance and Building System Repairs
6	(30000612)
7	Appropriation:
8	The Evergreen State College Capital Projects Account—
9	State\$783,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,132,000 TOTAL. \$3,915,000
13	<u>NEW SECTION.</u> Sec. 5085. FOR THE EVERGREEN STATE COLLEGE
14	Facilities Preservation (30000084)
15	Reappropriation:
16	The Evergreen State College Capital Projects Account—
17	State\$100,000
18 19 20	Prior Biennia (Expenditures). \$6,600,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,700,000
21	NEW SECTION. Sec. 5086. FOR THE WESTERN WASHINGTON UNIVERSITY
22	Carver Academic Renovation (20081060)
23	Reappropriation:
24	State Building Construction Account—State \$323,000
25	Appropriation:
26	State Building Construction Account—State \$58,600,000
27	Western Washington University Capital Projects
28	Account—State\$5,400,000
29	Subtotal Appropriation\$64,000,000
30 31 32	Prior Biennia (Expenditures). \$7,051,000 Future Biennia (Projected Costs). \$0 TOTAL. \$71,374,000
33	NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY

1	North Campus Utility Upgrade (30000426)
2	Reappropriation:
3	State Building Construction Account—State \$600,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
б	TOTAL\$3,582,000
7	NEW SECTION. Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY
8	Performing Arts Exterior Renewal (30000428)
9	Reappropriation:
10	State Building Construction Account—State \$387,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY
15	Classroom and Lab Upgrades Phase 2 (30000518)
16	Reappropriation:
17	State Building Construction Account—State \$1,800,000
18	Western Washington University Capital Projects Account—
19	State
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$2,546,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL
24	NEW SECTION. Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY
25	Minor Works - Preservation (30000615)
26	Appropriation:
27	State Building Construction Account—State \$3,572,000
28	Western Washington University Capital Projects
29	Account—State
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
2.2	
32	Future Biennia (Projected Costs) \$64,422,000

1 NEW SECTION. Sec. 5091. FOR THE WESTERN WASHINGTON UNIVERSITY 2 Preventive Facility Maintenance and Building System Repairs 3 (30000757)4 Appropriation: 5 Western Washington University Capital Projects Account-6 7 \$O 8 Future Biennia (Projected Costs). \$14,456,000 9 10 NEW SECTION. Sec. 5092. FOR THE WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation (30000524) 11 12 Reappropriation: 13 Western Washington University Capital Projects Account-14 15 16 \$0 17 18 NEW SECTION. Sec. 5093. FOR THE WASHINGTON STATE HISTORICAL 19 SOCIETY 20 Washington Heritage Grants (20074004) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: 23 (1) The reappropriation in this section is subject to the 24 provisions of RCW 27.34.330. (2) The reappropriation in this section is subject to the project 25 list in section 5137, chapter 520, Laws of 2007. 26 27 (3) The reappropriation in this section is subject to the 28 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess. 29 Reappropriation: 30 State Building Construction Account—State. \$340,000 31 32 \$0 33

1 NEW SECTION. Sec. 5094. FOR THE WASHINGTON STATE HISTORICAL 2 SOCIETY Washington Heritage Project Capital Grants (30000011) 3 4 The reappropriation in this section is subject to the following conditions and limitations: 5 The reappropriation in this section is subject to the 6 (1) provisions of section 5120, chapter 497, Laws of 2009. 7 The reappropriation in this section is subject to the 8 (2) 9 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess. 10 Reappropriation: 11 State Building Construction Account—State. \$200,000 12 13 \$0 14 15 NEW SECTION. Sec. 5095. FOR THE WASHINGTON STATE HISTORICAL SOCIETY 16 17 Washington Heritage Grants (30000117) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: 20 The reappropriation in this section is subject to the (1)21 provisions of RCW 27.34.330. 22 The reappropriation in this section is subject to the (2) 23 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess. 24 Reappropriation: 25 State Building Construction Account—State. \$300,000 26 27 \$0 28 29 NEW SECTION. Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL 30 SOCIETY 31 Heritage Capital Grants Projects (30000170) 32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation in this section is subject to the 34 (1) provisions of RCW 27.34.330. 35

1 (2) The reappropriation in this section is subject to the project 2 list in section 5093, chapter 19, Laws of 2013 2nd sp. sess; however, 3 the reappropriation for the Highline heritage museum may be used to 4 renovate an existing building.

5 Reappropriation:

6	State Building Construction Account—State	\$4,700,000
7	Prior Biennia (Expenditures)	\$5,131,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$9,831,000

10 NEW SECTION. Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL 11 SOCIETY 12 Facilities Preservation - Minor Works Projects (30000164) 13 Reappropriation: 14 State Building Construction Account—State. \$830,000 15 16 \$0 17

18 <u>NEW SECTION.</u> Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL 19 SOCIETY

20 History Museum Membrane System Replacement (30000220)

21 Appropriation:

22	State Building Construction Account—State	\$1,805,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,805,000

26NEW SECTION.Sec. 5099.FOR THE WASHINGTON STATE HISTORICAL27SOCIETY

28 Facilities Preservation - Minor Works Projects (30000222)

29 Appropriation:

30	State Building Construction Account—State	\$2,515,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$10,000,000
33	TOTAL	\$12,515,000

1 NEW SECTION. Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL 2 SOCIETY Washington Heritage Grants (30000237) 3 4 The appropriation in this section is subject to the following 5 conditions and limitations: 6 The appropriation is subject to the provisions of (1)RCW 27.34.330. 7 (2) The appropriation is provided solely for the following list 8 9 of projects: 10 Project Authorized Amount Pantages centennial: Facade restoration. 11 \$685,000 12 \$66,000 13 \$750,000 Renovation heating of interior space of Balfour dock. . . \$1,000,000 14 15 Town hall historic restoration: Phase one of construction. \$1,000,000 16 \$452,000 17 Rehabilitation of Ritzville library for ADA compliance. . . \$138,000 18 Quartermaster and dental surgery renovation project. . . . \$309,000 19 20 \$129,000 21 Prairie line trail historic interpretation project. . . . \$400,000 2.2 \$662,000 23 Chimney, gutter, and kitchen restoration. \$11,000 24 \$920,000 25 Preservation of the Colville Indian agency cabin in Chewelah. \$33,000 26 Arthur Foss preservation and restoration. \$166,000 27 Seaport landing development - renovation of building #8. . \$1,000,000 28 Si View community center rehabilitation project. \$130,000 29 Revitalization to historic Wells house for community use. . . \$26,000 30 \$108,000 31 Historic community center, library & city hall restoration. \$185,000 32 Sea Mar latino history and cultural center. \$654,000 33 Olympia Waldorf school - the next 100 years. \$20,000 34 35 \$244,000 36 \$100,000 El Centro de la Raza community access & security project. . 37 \$199,000 38 The artifact/exhibit environmental conservation project. . . . \$8,000 39 \$41,000

1	Henderson house & Tumwater historic district interpretive \$50,000
2	Carnegie library renovation
3	Total
4	Appropriation:
5	State Building Construction Account—State \$10,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Research Center HVAC Replacement (30000238)
12	Appropriation:
13	State Building Construction Account—State \$1,925,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 5102. FOR THE EASTERN WASHINGTON STATE
17 18	<u>NEW SECTION.</u> Sec. 5102. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY
18 19	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036)
18	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation:
18 19 20 21	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State \$200,000
18 19 20 21 22	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State
18 19 20 21 22	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28 29	<pre>HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>HISTORICAL SOCIETY Exhibit Hall/Cowles Center Renovation (30000036) Appropriation: State Building Construction Account—State \$200,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1	NEW SECTION. Sec. 5103. FOR THE EASTERN WASHINGTON STATE
2	HISTORICAL SOCIETY
3	Minor Works - Preservation (30000038)
4	Appropriation:
5	State Building Construction Account—State \$467,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL
9	NEW SECTION. Sec. 5104. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Spokane Falls Community College: Campus Classrooms (20062696)
12	Reappropriation:
13	State Building Construction Account—State \$417,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
17	NEW SECTION. Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19	South Puget Sound Community College: Learning Resource Center
20	(20062698)
21	Reappropriation:
22	State Building Construction Account—State \$953,000
23	Prior Biennia (Expenditures) \$32,708,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL
26	NEW SECTION. Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Clover Park Technical College: Allied Health Care Facility
29	(20062699)
30	Reappropriation:
31	State Building Construction Account—State \$944,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1	NEW SECTION. Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2 3	SYSTEM Spokane Community College: Technical Education Building
3 4	Spokane Community College: Technical Education Building (20081220)
5	Reappropriation:
6	State Building Construction Account—State \$3,294,000
7	Prior Biennia (Expenditures) \$23,136,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	NEW SECTION. Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Everett Community College: Index Hall Replacement (20081221)
13	Reappropriation:
14	State Building Construction Account—State \$1,194,000
15	Prior Biennia (Expenditures) \$35,120,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
1.0	
18 19	NEW SECTION. Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
20	Green River Community College: Trades and Industry Building
21	(20081222)
22	Reappropriation:
23	State Building Construction Account—State \$11,606,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL
0.7	
27	NEW SECTION. Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28 29	SYSTEM Grays Harbor College: Science and Math Building (20081226)
30	Reappropriation:
31	State Building Construction Account—State \$14,700,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs). \$0
34	TOTAL
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1 2	NEW SECTION. Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
2 3	Tacoma Community College: Health Careers Center (20082701)
4	Reappropriation:
5	State Building Construction Account—State \$7,639,000
6	Prior Biennia (Expenditures) \$33,534,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Bellevue Community College: Health Science Building (20082702)
12	Reappropriation:
13	State Building Construction Account—State \$9,636,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs). \$0
16	TOTAL\$31,726,000
17	NEW SECTION. Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE
18	SYSTEM
19 20	Bates Technical College: Mohler Communications Technology Center
20	(20082703)
21	Reappropriation:
	State Building Construction Account—State \$15,428,000
23	Prior Biennia (Expenditures)
24 25	Future Biennia (Projected Costs). \$0 TOTAL. \$26,447,000
23	
26	NEW SECTION. Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Columbia Basin College: Social Science Center (20082704)
29	Reappropriation:
30	State Building Construction Account—State \$595,000
31	Appropriation:
32	State Building Construction Account—State \$14,505,000
33	Prior Biennia (Expenditures) \$481,000
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5 6	Clark College: Health and Advanced Technologies Building (20082705)
7	Reappropriation:
8	State Building Construction Account—State \$29,979,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL
12	NEW SECTION. Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Peninsula College: Fort Worden Building 202 (30000114)
15	Reappropriation:
16	State Building Construction Account—State \$3,876,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL
20	NEW SECTION. Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Seattle Central Community College: Seattle Maritime Academy
23	(30000120)
24	Reappropriation:
25	State Building Construction Account—State \$14,590,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Yakima Valley Community College: Palmer Martin Building
32	(30000121)
33	Reappropriation:

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1	State Building Construction Account—State \$5,947,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL
5	NEW SECTION. Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6 7	SYSTEM Olympic College: College Instruction Center (30000122)
8	Reappropriation:
9	State Building Construction Account—State \$1,152,000
10	Appropriation:
11	State Building Construction Account—State \$42,209,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17	Centralia Community College: Student Services (30000123)
18	Reappropriation:
19	State Building Construction Account—State \$631,000
20	Appropriation:
21	State Building Construction Account—State \$32,089,000
22	Prior Biennia (Expenditures) \$1,886,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Peninsula College: Allied Health and Early Childhood Development
28	Center (30000126)
29	Reappropriation:
30	State Building Construction Account—State \$903,000
31	Appropriation:
32	State Building Construction Account—State \$23,790,000
33	Prior Biennia (Expenditures) \$907,000
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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	South Seattle Community College: Cascade Court (30000128)
6 7	Reappropriation: State Building Construction Account—State \$983,000
8	Appropriation:
9	State Building Construction Account—State \$28,231,000
10	Prior Biennia (Expenditures)
11 12	Future Biennia (Projected Costs). \$0 TOTAL. \$30,318,000
13 14	NEW SECTION. Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
15 16	North Seattle Community College: Technology Building Renewal (30000129)
17	Reappropriation:
18	State Building Construction Account—State \$1,922,000
19	Prior Biennia (Expenditures)
20 21	Future Biennia (Projected Costs). \$0 TOTAL. \$25,419,000
22 23	NEW SECTION. Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
24 25	Renton Technical College: Automotive Complex Renovation (30000134)
26	Reappropriation:
27	State Building Construction Account—State \$449,000
28	Appropriation:
29	State Building Construction Account—State \$15,250,000
30 31 32	Prior Biennia (Expenditures). \$928,000 Future Biennia (Projected Costs). \$0 TOTAL. \$16,627,000

1 2	NEW SECTION. Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Edmonds Community College: Science, Engineering, Technology
4	Building (30000137)
5	Reappropriation:
6	State Building Construction Account—State \$6,581,000
7	Prior Biennia (Expenditures) \$1,239,000
8	Future Biennia (Projected Costs). \$0 TOTAL \$0
9	TOTAL
10	NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Whatcom Community College: Learning Commons (30000138)
13	Reappropriation:
14	State Building Construction Account—State \$1,029,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Big Bend: Professional-Technical Education Center (30000981)
21	Appropriation:
22	State Building Construction Account—State \$2,040,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$34,490,000
25	TOTAL
26	NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Spokane: Main Building South Wing Renovation (30000982)
29	Appropriation:
30	State Building Construction Account—State \$2,823,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$24,742,000
33	TOTAL

1 NEW SECTION. Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE 2 SYSTEM Highline: Health and Life Sciences (30000983) 3 4 Appropriation: 5 State Building Construction Account—State. \$2,932,000 6 \$0 Future Biennia (Projected Costs). \$23,850,000 7 8 NEW SECTION. Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE 9 10 SYSTEM 11 Clover Park: Center for Advanced Manufacturing Technologies 12 (30000984)13 Appropriation: 14 State Building Construction Account—State. \$3,144,000 15 \$0 16 Future Biennia (Projected Costs). \$33,497,000 17 NEW SECTION. Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE 18 19 SYSTEM 20 Minor Works - Program (30001038) 21 Appropriation: 22 State Building Construction Account—State. \$22,456,000 23 Community/Technical College Capital Projects Account-24 25 26 \$0 27 \$0 28 \$24,200,000 NEW SECTION. Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE 29 30 SYSTEM 31 Minor Works - Preservation (30001106) 32 Appropriation: 33 Community/Technical College Capital Projects Account-34 State \$19,360,000

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	NEW SECTION. Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Roof Repairs (30001155)
7	Appropriation:
8	Community/Technical College Capital Projects Account—
9	State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$12,534,000
13	NEW SECTION. Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Facility Repairs (30001182)
16	Appropriation:
17	Community/Technical College Capital Projects Account—
18	State
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$20,733,000
22	NEW SECTION. Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Site Repairs (30001216)
25	Appropriation:
26	Community/Technical College Capital Projects Account—
27	State
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Preventive Maintenance and Building System Repairs (30001286)
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1	Appropriation:
2	Community/Technical College Capital Projects Account—
3	State
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
б	TOTAL
7	NEW SECTION. Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Minor Works - Program (30000723)
10	Reappropriation:
11	Community/Technical College Capital Projects Account—
12	State
13	Community/Technical College Forest Reserve Account—
14	State
15	Gardener-Evans Higher Education Construction
16	Account—State
17	Subtotal Reappropriation \$1,940,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Minor Works - Preservation (30000779)
24	
24 25	Reappropriation: Community/Technical College Capital Projects Account—
26	State
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs). \$0 TOTAL \$17
29	TOTAL
30	NEW SECTION. Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Roof Repairs (30000844)
33	Reappropriation:
34	Community/Technical College Capital Projects Account—
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1	State
2	Prior Biennia (Expenditures) \$7,231,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	NEW SECTION. Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Facility Repairs (30000897)
8	Reappropriation:
9	State Building Construction Account—State \$2,905,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13	NEW SECTION. Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14 15	SYSTEM
	Site Repairs (30000941)
16	Reappropriation:
17	Community/Technical College Capital Projects Account-
18	State
19	Prior Biennia (Expenditures) \$2,503,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL
22	NEW SECTION. Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Edmonds Community College: WATR Center (30000979)
25	
26	Reappropriation:
26	Reappropriation: State Building Construction Account—State \$840,000
26 27	Reappropriation: State Building Construction Account—State
26	Reappropriation: State Building Construction Account—State \$840,000

(End of part)

1 PART 6 2 2015 SUPPLEMENTAL CAPITAL BUDGET Sec. 6001. A new section is added to 2013 2nd 3 NEW SECTION. sp.s. c 19 (uncodified) to read as follows: 4 5 FOR THE DEPARTMENT OF COMMERCE 6 Building for the Arts Grants (3000006) 7 The reappropriation in this section is subject to the following 8 conditions and limitations: (1) The reappropriation in this section is subject to the 9 provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess. 10 11 (2) The reappropriation in this section is provided solely for 12 the Federal Way performing arts center. 13 Reappropriation: State Building Construction Account—State. \$218,000 14 15 16 \$0 17 Sec. 6002. 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to 18 19 read as follows: FOR THE DEPARTMENT OF COMMERCE 20 Drinking Water State Revolving Fund Loan Program (30000189) 21 22 The appropriations in this section are subject to the following 23 conditions and limitations: 24 (1) ((\$4,400,000 for fiscal year 2014 and)) \$4,400,000 from the drinking water assistance account-state for fiscal year 2015 is 25 provided solely as state match for federal safe drinking water funds. 26 27 (2) For projects involving repair, replacement, or improvement of 28 a clean water infrastructure facility or other public works facility 29 for which an investment grade efficiency audit is obtainable, the 30 public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The 31 32 project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. 33 34 Appropriation: 35 ((State Building Construction Account—State. \$8,800,000)) Drinking Water Assistance Account—State. \$4,400,000 36

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Drinking Water Assistance Repayment Account-1 2 3 4 \$204,400,000 5 \$0 Future Biennia (Projected Costs). \$680,000,000 6 7 \$884,400,000 8 9 Sec. 6003. 2013 3rd sp.s. c 1 s 3 (uncodified) is amended to 10 read as follows: 11 FOR THE DEPARTMENT OF COMMERCE 12 Renton Aerospace Training Center Construction (((92000151))) 13 (30000724) The appropriation in this section is subject to the following 14 15 conditions and limitations: The appropriation in this section is provided solely for construction of the Renton aerospace training 16 17 center. Appropriation: 18 19 State Building Construction Account—State. ((\$5,000,000)) 20 \$10,000,000 21 \$0 22 \$0 23 24 \$10,000,000 25 Sec. 6004. 2013 2nd sp.s. c 19 s 1074 (uncodified) is amended to 26 read as follows: 27 FOR THE DEPARTMENT OF COMMERCE 28 Clean Energy and Energy Freedom Program (91000582) 29 The appropriations in this section are subject to the following 30 conditions and limitations: 31 (1) All expenditures from the state taxable building construction account-state appropriation in this section must be used for projects 32 33 that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save 34 35 energy and reduce energy costs, reduce harmful air emissions or state. All 36 otherwise increase energy independence for the

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expenditures must be used for projects that develop and acquire assets that have a useful life of at least thirteen years. These requirements must be specified in funding agreements issued by the department.

5 (2) For any project funded from the state taxable building 6 construction account—state appropriation in this section, state funds 7 must not exceed fifty percent of the estimated cost of a project, and 8 funding preference must be provided to projects that offer a higher 9 percentage of nonstate match funds.

10 (3)(a) \$15,000,000 of the state taxable building construction 11 account—state appropriation in this section is provided solely to 12 create a revolving loan fund to support the widespread use of proven 13 building energy efficiency and renewable energy technologies now 14 inhibited by lack of access to capital.

(b) To create the loan fund, the department shall provide grant funds to a competitively selected nonprofit lender that will provide matching private capital and will administer the loan fund. The department must select the loan fund administrator through a competitive process, with scoring conducted by a group of qualified experts, applying criteria specified by the department.

21 The department must establish guidelines for the lender (C) 22 applicant eligibility, the screening process, related to and 23 evaluation and selection criteria. The criteria must include requiring evidence of support for the proposed project from the 24 25 impacted community and consistency with economic growth strategies and plans of the affected local governments. Applications for loans 26 from the revolving fund must disclose all sources of public funding 27 28 to be provided for a project. The nonprofit lender must use the 29 revolving loan fund to make affordable loans for projects including, but not limited to: Residential and commercial energy retrofits, 30 residential and community-scale 31 solar installations, anaerobic digesters to treat dairy and organic waste, and combined heat and 32 33 power projects using woody biomass as a fuel source.

(d) The department must conduct due diligence activities
 associated with the use of public funds, including oversight of the
 project selection process and project monitoring.

37 (e) Projects seeking financing of solar installations under this 38 section must agree in contract to not participate in the cost-39 recovery program under RCW 82.16.120.

1 (4) \$15,000,000 of the state taxable building construction 2 account-state appropriation in this section is provided solely for grants to advance renewable energy technologies by public and private 3 electrical utilities that serve retail customers in the state. The 4 department shall work with utilities to offer matching grants for 5 projects that demonstrate new smart grid technologies. The department б 7 shall develop a grant application process to competitively select projects for grant awards, to include scoring conducted by a group of 8 qualified experts with application of criteria specified by the 9 10 department. Applications for grants must disclose all sources of public funding to be provided for a project. The grant funds must be 11 12 used to fund projects that demonstrate how to: Integrate intermittent 13 renewables through energy storage and information technology, 14 dispatch energy storage resources from utility control rooms, use the thermal properties and electric load of commercial buildings and 15 16 district energy systems to store energy, or otherwise improve the 17 reliability and reduce the costs of intermittent or distributed 18 renewable energy.

19 (5) \$6,000,000 of the state taxable building construction account -state appropriation in this section is provided solely for grants to 20 match federal funds used to develop and demonstrate clean energy 21 22 technologies. The department shall work with the University of 23 Washington, Washington State University, and the Pacific Northwest National Laboratory to offer matching funds for projects including, 24 25 but not limited to: Advancing energy storage and solar technologies, 26 and federal manufacturing innovation centers related to use of lightweight carbon fiber components to advance energy efficiency in the 27 28 aeronautical, automotive, and marine sectors.

(6) The department must report on number and results of projects funded through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2014.

(7) The energy recovery act account—federal appropriation in this section is provided solely for loans, loan guarantees, and grants that encourage the establishment of innovative and sustainable industries for renewable energy and energy efficiency technology, consistent with provisions of RCW 43.325.040 (energy freedom account).

39 Appropriation:

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1 State Taxable Building Construction Account-2 Energy Recovery Act Account—((Federal)) State. . . . \$4,000,000 3 4 5 \$0 6 \$0 7

8 **Sec. 6005.** 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to 9 read as follows:

10 FOR THE DEPARTMENT OF COMMERCE

11 Projects for Jobs and Economic Development (92000151)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

14 (1) Except as directed otherwise prior to the effective date of 15 this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs 16 17 have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 18 19 that is useable to the public for the purpose intended by the 20 legislature. This requirement does not apply to projects where a share of the appropriations are released for design costs only. 21

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards as required by
 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only,32 and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

(6) Projects funded in this section, including those that are
 owned and operated by nonprofit organizations, are generally required
 to pay state prevailing wages.

(7) The appropriations are provided solely for the following list
 of projects:

3	Projects for Jobs & Economic Development	Authorized Amount
4	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
5	Fairchild Airforce Base	\$2,700,000
6	City of Lynnwood Main Street Improvements	\$250,000
7	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
8	Kittitas County Infrastructure and Facilities	\$5,000,000
9	City of Kennewick Industrial Land	\$1,000,000
10	Perry Tech Institute Building	\$1,000,000
11	City of Buckley Drinking Water Improvements	\$350,000
12	((Coronado)) Carbonado Reservoir Replacement	\$525,000
13	Hopelink Cleveland Street Project	\$1,000,000
14	Redmond Connector	\$1,300,000
15	Washougal ((Storm Water Decant Facility)) Wastewater Treatment Plant	\$1,000,000
16	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
17	Everett/Tulalip Water Pipeline Construction	\$1,000,000
18	((Renton Aerospace Training Center Construction	\$5,000,000))
19	Renton Riverview Bridge Replacement	\$1,100,000
20	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
21	Harper Pier Replacement	\$800,000
22	University Place Main Street Redevelopment	\$975,000
23	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
24	Quincy Industrial Water Reclamation & Reuse	\$700,000
25	NW Medical School	\$136,000
26	Ione - 8th St Lift Station Replacement	\$165,000
27	Stevens PUD Projects	\$532,000
28	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
29	Dekalb Pier - Phase 2	\$255,000
30	Kenmore Village	\$300,000
31	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
32	Washington Agriculture Discovery Center	\$100,000

1	Mountlake Terrace Mainstreet Grant\$2,000,000
2	Issaquah - North Roadway Network Improvement \$5,000,000
3	TRIDEC Development of Small Modular Reactor Proposal \$500,000
4	City of Shelton Wastewater \$1,500,000
5	Port of Moses Lake Firefighting System \$300,000
6	Seattle Chinatown/ID Development \$500,000
7	
8	TOTAL ((\$42,109,000))
9	<u>\$37,109,000</u>
10	Appropriation:
11	State Building Construction Account—State ((\$35,009,000))
12	\$30,009,000
13	Public Facility Construction Loan Revolving
14	Account—State
15	Subtotal Appropriation
16	\$37,109,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL
20	\$37,109,000
21	Sec. 6006. 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to
22	read as follows:
23	FOR THE DEPARTMENT OF COMMERCE
24	Projects That Strengthen Communities and Quality of Life
25	(92000230)
26	The appropriations in this section are subject to the following
27	conditions and limitations:
28	(1) Except as directed otherwise prior to the effective date of
29	this section, the department shall not expend the appropriation ir
30	this section unless and until the nonstate share of project costs
31	have been either expended, or firmly committed, or both, in an amount
32	sufficient to complete the project or a distinct phase of the project
33	that is useable to the public for the purpose intended by the
34	legislature. This requirement does not apply to projects where a
35	share of the appropriation is released for design costs only.

1 (2) Prior to receiving funds, project recipients must demonstrate 2 that the project site is under control for a minimum of ten years, 3 either through ownership or a long-term lease. This requirement does 4 not apply to appropriations for preconstruction activities or 5 appropriations whose sole purpose is to purchase real property that 6 does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high performance building standards as required by
9 chapter 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only,11 and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(6).

15 (6) Projects funded in this section, including those that are 16 owned and operated by nonprofit organizations, are generally required 17 to pay state prevailing wages.

(7) \$1,500,000 of the appropriation in this section from the 18 state building construction account-state is provided solely for 19 design development to align ongoing planning for the replacement of 20 21 the Seattle multimodal terminal at Colman dock with the creation of a 22 public park. The scope of work must provide a design plan that includes an elevated park and corresponding amenities above the 23 24 terminal. Design development shall be delivered through the city of 25 Seattle. The scope of this project does not preclude any current plans for Colman dock to replace or seismically upgrade the facility, 26 27 nor does it reduce the amount of general and commercial traffic, high occupancy vehicles, transit, bicyclist and pedestrian movement. 28

(8) \$500,000 of the appropriation from the environmental legacy stewardship account—state is provided solely for an investigation of possible contaminated soils around the Colman dock.

32 (9) The appropriation is provided solely for the following list 33 of projects:

34	Projects that Strengthen Communities & Quality of Life	Authorized Amount
35	Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
36	LaConner Boardwalk	\$1,600,000
37	Kent Interurban Trail Connector	\$750,000
38	Town of Concrete Public Safety Building	\$785,000

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1	Complete Development of Ashford Park Facilities	\$1,000,000
2	Jackson Park Renovation	\$1,000,000
3	South Whatcom Library Construction	\$90,000
4	Guemes Channel Trail Project	\$700,000
5	Seabrook Trail	\$437,000
6	Vashon Island Allied Arts	\$2,000,000
7	Federal Way Performing Arts	\$2,000,000
, 8	Japanese Gulch Land Acquisition	\$1,000,000
9		
10	Milton - Triangle Park ADA Upgrades	\$225,000
11	Langston Hughes Performing Arts Center - Storage	\$150,000
	Wood Pellet Heat in Schools Pilot	\$500,000
12	Snohomish County Sheriff's Office South Precinct	\$1,000,000
13	Ravensdale Park	\$650,000
14	Worthington Park	\$210,000
15	Eastside Tacoma Community Center	\$400,000
16	((228th Street Trail	\$500,000))
17	Institute for Community Leadership	\$275,000
18	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
19	Yelm Community Center	\$1,000,000
20	Ellensburg Depot	\$500,000
21	Roslyn City Hall	\$400,000
22	Northwest Carriage Museum	\$375,000
23	People's Community Center and Pool	\$500,000
24	((Town of Concrete Fire and Life Safety Facility	\$500,000))
25	Chehalis Pool	\$250,000
26	Mount Rainier Park Ranger Memorial	\$60,000
27	McAllister Air Museum	\$500,000
28	Repairs to Stevenson Grange	\$50,000
29	Meydenbauer Park Improvements	\$3,000,000
30	Sixty Acres Park Enhancements	\$750,000
31	Covington Community Park Phase 2	\$2,100,000
32	Johnson Farm Museum - Anderson Island	\$250,000

-	
1	Nikolai Project \$40,000
2	Ft. Steilacoom Building Preservation\$250,000
3	Plaza Roberto Maestas - Building the Beloved Community\$1,000,000
4	Seattle Multimodal Terminal at Colman Dock/Public Park \$2,000,000
5	Confluence Project \$747,000
6	Castle Rock Citywide Residential Street Project \$504,000
7	UWAVE \$30,000
8	Transit-Community Center \$800,000
9	Mt. Spokane Lodge \$250,000
10	
11	TOTAL ((\$33,128,000))
12	\$32,128,000
1.0	
13	Appropriation:
14	State Building Construction Account—State ((\$32,628,000))
15	<u>\$31,628,000</u>
16	Environmental Legacy Stewardship Account—
17	State
18	Subtotal Appropriation
19	\$32,128,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	\$32,128,000
24	Sec. 6007. 2013 2nd sp.s. c 19 s 1090 (uncodified) is amended to
25	read as follows:
26	FOR THE OFFICE OF FINANCIAL MANAGEMENT
27	Higher Education Preservation Information (91000427)
28	((The appropriations in this section are subject to the following
29	conditions and limitations: The appropriations are provided solely to
30	refresh preservation information that resides in the state's
31	comparable framework for higher education buildings including any
32	necessary revisions or adjustments that will enable more direct
33	translation of information, updates for last renewal or replacement
34	of major systems, and quality assurance field sampling. In executing
35	this continued capital study, the office of financial management
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shall consult the legislative fiscal committees about its workplan to 1 ensure field sampling of facilities prioritized for renovation or 2 replacement, and timely delivery of assembled facilities information 3 and related capital models in an easy to understand format.)) The 4 appropriations in this section are subject to the following 5 6 conditions and limitations: Funding is provided solely to further develop a comparable framework methodology to equalize the facility 7 condition assessments by higher education institutions. The 8 methodology will improve upon the existing state facility inventory 9 10 and condition assessment systems to collect and convey the information. The inventory system may include facility system 11 replacement or renewals including costs, quality assurance field 12 sampling data, and tracking of condition rating adjustments. As a 13 general condition, upon appropriations provided to higher education 14 agencies in this act, the state board for community and technical 15 16 colleges and each state baccalaureate institution shall provide 17 requested facilities information in a timely manner to enable the office of financial management to complete the tasks and oversight 18 19 assigned in this section.

20 Appropriation:

21	University of Washington Building Account—State ((\$130,000))
22	\$116,000
23	Washington State University Building
-	
24	Account—State
25	<u>\$85,000</u>
26	Eastern Washington University Capital Projects
27	Account—State
28	<u>\$21,000</u>
29	Central Washington University Capital Projects
30	Account—State
31	<u>\$17,000</u>
32	The Evergreen State College Capital Projects
33	Account—State
34	<u>\$12,000</u>
35	Western Washington University Capital Projects
36	Account—State
37	<u>\$19,000</u>
38	Subtotal Appropriation
39	<u>\$270,000</u>

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL
4	<u>\$270,000</u>

5 **Sec. 6008.** 2013 2nd sp.s. c 19 s 1091 (uncodified) is amended to 6 read as follows:

7 FOR THE OFFICE OF FINANCIAL MANAGEMENT

8 Construction Contingency Pool (91000428)

9 The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is 10 11 provided solely for construction projects that confront emergent and unavoidable costs in excess of the construction contingency and 12 13 management reserves included in the project appropriation. For requests occurring during a legislative session, 14 an agency must legislative fiscal committees 15 notify the before requesting 16 contingency funds from the office of financial management. Eligible 17 agencies that may apply to the pool include higher education 18 institutions, the state parks and recreation commission, the 19 department of corrections, the department of enterprise services, and 20 the department of health. Eligible construction projects are only 21 projects that had project cost reductions. The office of financial management must notify the legislative evaluation and accountability 22 program committee, the house capital budget committee, and senate 23 24 ways and means committee as projects are approved for funding.

25 Appropriation:

26	State Building Construction Account—State ((\$4,000,000))
27	<u>\$1,875,000</u>
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL
31	<u>\$1,875,000</u>

32 **Sec. 6009.** 2013 2nd sp. s. c 19 s 1093 (uncodified) is amended 33 to read as follows:

34 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

35 Natural Resource Building Roof Replacement/Exterior Foam 36 Insulation Repairs (30000546)

1 Reappropriation: 2 State Building Construction Account—State. ((\$510,000)) 3 \$33,000 4 5 \$4,409,000 Future Biennia (Projected Costs). 6 \$0 7 8 \$4,442,000 Sec. 6010. 2013 2nd sp.s. c 19 s 1099 (uncodified) is amended to 9 10 read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 11 12 Legislative Building Critical Hydronic Loop Repairs (30000584) 13 Reappropriation: 14 State Building Construction Account—State. ((\$1,075,000)) 15 \$1,013,000 16 Appropriation: 17 State Building Construction Account—State. ((\$851,000)) 18 \$410,000 19 20 \$166,000 21 Future Biennia (Projected Costs). \$0 22 23 \$1,589,000 24 Sec. 6011. 2013 2nd sp.s. c 19 s 1108 (uncodified) is amended to read as follows: 25 26 FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Exterior Repairs (30000604) 27 28 Appropriation: State Building Construction Account—State. ((\$1,000,000)) 29 30 \$1,075,000 31 \$0 32 \$0 33 34 \$1,075,000

1 Sec. 6012. 2013 2nd sp.s. c 19 s 1104 (uncodified) is amended to 2 read as follows: FOR THE DEPARTMENT OF ENTERPRISE SERVICES 3 4 Capitol Campus Underground Utility Repairs (30000687) 5 Appropriation: State Building Construction Account—State. ((\$1,983,000)) б 7 \$2,613,000 8 Future Biennia (Projected Costs). \$8,827,000 9 10 11 \$11,440,000 12 Sec. 6013. 2013 2nd sp.s. c 19 s 1105 (uncodified) is amended to read as follows: 13 FOR THE DEPARTMENT OF ENTERPRISE SERVICES 14 15 Natural Resource Building Repairs Phase 1 (91000009) 16 The appropriations in this section are subject to the following 17 conditions and limitations: The natural resource building repairs phase 1 project must include at a minimum the multipurpose room water 18 19 infiltration project and the roof project. After this work is 20 completed, the department may include work that was in the 21 department's 2013-2015 capital budget request for other repairs to 22 the building. 23 Appropriation: State Building Construction Account—State. ((\$4,161,000)) 24 25 \$4,041,000 26 Thurston County Capital Facilities Construction 27 28 29 \$4,981,000 30 \$0 31 \$0 32 33 \$4,981,000

34 **Sec. 6014.** 2013 2nd sp.s. c 19 s 2024 (uncodified) is amended to 35 read as follows:

36 FOR THE DEPARTMENT OF CORRECTIONS

1 Monroe Corrections Center: WSR Living Units Roofs (30000542) 2 Appropriation: 3 State Building Construction Account—State. ((\$1,785,000)) 4 \$1,868,000 5 \$0 6 \$0 7 8 \$1,868,000 Sec. 6015. 2013 2nd sp.s. c 19 s 2028 (uncodified) is amended to 9 10 read as follows: FOR THE DEPARTMENT OF CORRECTIONS 11 12 Washington Corrections Center for Women: Replace Fire Alarm 13 System (30000727) 14 Appropriation: 15 State Building Construction Account—State. ((\$2,569,000)) 16 \$2,649,000 17 18 \$0 19 20 \$2,649,000 21 Sec. 6016. 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to 22 read as follows: FOR THE DEPARTMENT OF ECOLOGY 23 24 Water Pollution Control Revolving Program (30000327) 25 The appropriations in this section are subject to the following conditions and limitations: 26 (1) ((\$7,750,000 for fiscal year 2014 and \$7,750,000)) 27 \$15,500,000 for fiscal year 28 2015 of the ((state building construction)) water pollution control revolving account—state is 29 30 provided solely as state match for federal clean water funds. (2) For projects involving repair, replacement, or improvement of 31 a wastewater treatment plant or other public works facility for which 32 33 an investment grade efficiency audit is obtainable, the department of 34 ecology must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor 35

1 may finance the costs of the audit as part of its water pollution 2 control <u>loan</u> program ((loan)).

3 Appropriation:

4	((State Building Construction Account—State \$15,500,000))
5	Water Pollution Control Revolving Account—
6	State
7	<u>\$200,000,000</u>
8	Water Pollution Control Revolving
9	Account—Federal
10	Subtotal Appropriation
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$510,000,000
13	TOTAL

14 **Sec. 6017.** 2013 2nd sp.s. c 19 s 3058 (uncodified) is amended to 15 read as follows:

16 FOR THE DEPARTMENT OF ECOLOGY

17 Skagit Mitigation (91000181)

The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation in this section is 19 provided solely for the department to develop mitigation options and 20 alternative water sources or tools to make water available for stream 21 22 flows and for rural domestic permit-exempt uses within the 23 ((Carpenter/Fisher, East Nookachamps, and Upper Nookachamps 24 subbasins)) Skagit River watershed. Up to \$500,000 of the amount specified shall be used to develop a rural domestic demonstration 25 26 project to determine if surface or groundwater infiltration can mitigate for ground water use during low flow periods to meet the 27 28 mitigation requirements of chapter 173-503 WAC.

29 Reappropriation:

30	State Building Construction Account—State \$2,156,	000
31	Prior Biennia (Expenditures)	000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL\$2,225,	000

34 Sec. 6018. 2013 2nd sp.s. c 19 s 3101 (uncodified) is amended to 35 read as follows:

36 FOR THE STATE PARKS AND RECREATION COMMISSION

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1 Dosewallips: Wastewater Treatment System (30000523) 2 Appropriation: 3 State Building Construction Account—State. ((\$4,079,000)) 4 \$4,532,000 5 \$0 6 7 8 \$4,532,000 Sec. 6019. 2013 2nd sp.s. c 19 s 3190 (uncodified) is amended to 9 10 read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 11 12 Mitchell Act Federal Grant (91000021) 13 Reappropriation: 14 15 Appropriation: 16 17 18 \$0 19 20 \$7,000,000 21 Sec. 6020. 2013 2nd sp.s. c 19 s 3212 (uncodified) is amended to read as follows: 22 FOR THE PUGET SOUND PARTNERSHIP 23 24 Community Partnership Restoration Grants (3000007) 25 Reappropriation: 26 27 \$1,575,000 28 29 \$50,000 30 \$0 31 32 \$1,625,000 33 Sec. 6021. 2013 2nd sp.s. c 19 s 5007 (uncodified) is amended to 34 read as follows:

1 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2 Yakima Valley Technical Skills Center (30000076) 3 Reappropriation: State Building Construction Account—State. . . . ((\$12,962,000)) 4 5 \$11,082,000 6 7 8 9 \$23,563,000

10 **Sec. 6022.** 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to 11 read as follows:

12 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

13 2013-2015 School Construction Assistance Program - Maintenance
14 (30000145)

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) \$1,340,000 of the common school construction account—state appropriation is provided solely for study and survey grants and for completing inventory and building condition assessments for all public school districts once every six years.

(2) \$933,000 of the common school construction account—state appropriation is provided solely for mapping the design of new facilities and remapping the design of facilities to be remodeled, for school construction projects funded through the school construction assistance program.

(3) The office of the superintendent of public instruction must improve web-based access by taxpayers to school capacity and actual enrollment in order to understand possible opportunities to increase efficiency through consolidation. The office of the superintendent of public instruction must post this capacity and enrollment information on its web site.

(4) Funds from this appropriation may be used to match federal
 dollars provided by the office of economic adjustment for school
 replacement facilities located on military bases.

35 (5) The office of the superintendent of public instruction must 36 expedite allocation and distribution of any eligible funds under the 37 school construction assistance grant program to the Evergreen (Clark

County) School District to address the school construction emergency
 resulting from the fire that destroyed the Crestline School.

3 (6) The space allocations for state funding assistance purposes 4 for districts with senior or four-year high schools with fewer than 5 four hundred students, as outlined in WAC 392-343-035, must be 6 computed in accordance with the following formula:

7	Number of Headcount	Maximum Space
8	Student-Grades 9-12	Allocation Per Facility
9	0-200	42,000 square feet
10	201-300	48,000 square feet
11	301-or more	52,000 square feet

12 Appropriation:

13	State Building Construction Account—State \$285,355,000
14	Common School Construction Account—State ((\$208,232,000))
15	<u>\$100,593,000</u>
16	Common School Construction Account—Federal \$1,500,000
17	Subtotal Appropriation ((\$495,087,000))
18	<u>\$387,448,000</u>
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) ((\$3,099,310,000))
21	<u>\$3,099,270,000</u>
22	TOTAL
23	\$3,486,718,000

24 **Sec. 6023.** 2013 2nd sp.s. c 19 s 5015 (uncodified) is amended to 25 read as follows:

26 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

27 WA-NIC (Washington Network for Innovative Careers) Skills Center 28 - Snoqualmie Valley School District/Bellevue Community College 29 (92000006)

30 Reappropriation:

31	State Building Const	ruction Account—State.	((\$1,715,000))
32			<u>\$31,000</u>
33	Prior Biennia (Exper	nditures)	\$0
34	Future Biennia (Pro	jected Costs)	\$0
35	TOTAL		••••••••••••••••••••••••••••••••••••••
36			<u>\$31,000</u>
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1 Sec. 6024. 2013 2nd sp.s. c 19 s 5025 (uncodified) is amended to 2 read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 3 4 School Security Improvement Grants (92000015) The appropriation in this section is subject to the following 5 conditions and limitations: The appropriation is provided solely for 6 7 nonrecurring costs associated with school facility safety projects consistent with chapter 233, Laws of 2013 (Second Engrossed 8 9 Substitute Senate Bill No. 5197). 10 Appropriation: 11 State Building Construction Account—State. . . . ((\$10,000,000)) 12 \$6,656,000 13 \$0 14 \$O 15 16 \$6,656,000 17 **Sec. 6025.** 2013 2nd sp.s. c 19 s 5055 (uncodified) is amended to read as follows: 18 FOR THE WASHINGTON STATE UNIVERSITY 19 20 Washington State University Pullman Pedestrian Bridge (91000028) 21 Appropriation: 22 Washington State University Building 23 24 <u>\$0</u> 25 \$0 26 \$0 27 28 \$0 29 Sec. 6026. 2013 2nd sp.s. c 19 s 5108 (uncodified) is amended to 30 read as follows: 31 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 32 Bates Technical College: Mohler Communications Technology Center (20082703)33 34 Reappropriation: 35 State Building Construction Account—State. \$219,000

1 Appropriation: 2 State Building Construction Account—State. . . . ((\$23,808,000)) 3 \$24,519,000 4 5 6 7 \$26,447,000 8 Sec. 6027. 2013 2nd sp.s. c 19 s 5110 (uncodified) is amended to read as follows: 9 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 10 11 Clark College: Health and Advanced Technologies Building 12 (20082705)13 Reappropriation: 14 State Building Construction Account—State. \$1,335,000 15 Appropriation: 16 State Building Construction Account—State. . . . ((\$33,784,000)) 17 \$34,478,000 18 19 Future Biennia (Projected Costs). \$0 20 21 \$37,052,000 22 **Sec. 6028.** 2013 2nd sp.s. c 19 s 7043 (uncodified) is amended to 23 read as follows: 24 FOR THE STATE TREASURER—TRANSFERS 25 State Toxic Control Account: For transfer to the 26 27 Environmental Legacy Stewardship Account: For 28 transfer to the Local Toxic Control Account. . . . \$12,000,000 29 State Taxable Building Construction Account: For transfer to the drinking water assistance 30 31 account, \$4,400,000 for fiscal year 2015. \$4,400,000 State Taxable Building Construction Account: For 32 33 transfer to the water pollution control revolving account, \$15,500,000 for fiscal 34 35

1 Sec. 6029. RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
2 each amended to read as follows:

There shall be a fund in the state treasury known as the public 3 facilities construction loan revolving account, which shall consist 4 of all moneys collected under this chapter 5 and any monevs б appropriated to it by law. Disbursements from the revolving account shall be on authorization of the board. In order to maintain an 7 effective expenditure and revenue control, the public facilities 8 construction loan revolving account shall be subject in all respects 9 to chapter 43.88 RCW. ((During the 2009-2011 biennium, sums in the 10 11 public facilities construction loan revolving account may be used for 12 community economic revitalization board export assistance grants and loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for 13 14 matching funds for the federal energy regional innovation cluster in section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the 15 2013-2015 biennium, amounts in the public facilities construction 16 17 loan revolving account may be used for the animal disease traceability project in section 3247, chapter 19, Laws of 2013 2nd 18 19 sp. sess., administered by the department of agriculture. During the 2013-2015 biennium, sums in the public facilities construction loan 20 revolving account may be used for the clean energy partnership 21 22 project in section 1038, chapter 19, Laws of 2013 2nd sp. sess.

23 <u>NEW SECTION.</u> Sec. 6030. A new section is added to 2013 2nd 24 sp.s. c 19 (uncodified) to read as follows:

25 To the extent that any appropriation authorizes expenditures of state funds from the state building construction account, or from any 26 27 other capital project account in the state treasury, for a capital project or program that is specified to be funded with proceeds from 28 sale of bonds, the legislature declares that 29 the anv such 30 expenditures for that project or program made prior to the issue date 31 of the applicable bonds are intended to be reimbursed from proceeds 32 of those bonds in a maximum amount equal to the amount of such 33 appropriation.

34 <u>NEW SECTION.</u> Sec. 6031. 2013 2nd sp.s. c 19 s 7013 (uncodified) 35 is repealed.

(End of part)

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1 2

PART 7 MISCELLANEOUS

Sec. 7001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are thirty-eight million dollars 6 for the 2015-2017 biennium, two hundred thirty million dollars for 7 the 2017-2019 biennium, and three hundred twenty-eight million 8 9 dollars for the 2019-2021 biennium.

10 7002. NEW SECTION. Sec. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 11 12 may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in 13 14 more than the principal amounts indicated, plus not financing 15 expenses and required reserves pursuant to chapter 39.94 RCW. When 16 securing properties under this section, agencies shall use the most 17 economical financial contract option available, including long-term 18 leases, lease-purchase agreements, lease-development with option to 19 purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the 20 indicated purposes before the issue date of the authorized financial 21 22 contract and any certificates of participation therein are intended 23 to be reimbursed from proceeds of the financial contract and any 24 certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee. 25

State agencies may enter into agreements with the department of enterprise services and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

31 noninstructional facilities (2)Those of higher education institutions authorized in this section to enter into 32 financial 33 contracts are not eligible for state funded maintenance and 34 operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce 35 36 training programs may be eligible for state funded maintenance and 37 operations.

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(3) Central Washington University: Enter into a financing
 contract for up to \$8,414,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to construct a welcome center.
 (4) The Evergreen State College: Enter into a financing contract
 for up to \$12,500,000 plus financing expenses and required reserves

6 pursuant to chapter 39.94 RCW to purchase a permanent location for 7 the Tacoma program.

8 (5) Western Washington University: Enter into a financing 9 contract for up to \$6,000,000 plus financing expenses and required 10 reserves pursuant to chapter 39.94 RCW for the carver building 11 renovation.

12 (6) Department of corrections: Enter into a financing contract 13 for up to \$2,163,000 plus financing expenses and required reserves 14 for the remodel of the correctional industry's food factory.

(7) Washington State Patrol: Enter into a financing contract for 15 16 up to \$13,700,000 plus financing expenses and required reserves 17 pursuant to chapter 39.94 RCW to replace the fire training academy burn building, however, local agencies that use the burn building 18 must have indicated support for required fee increases to pay for the 19 debt service for the financing contract. Indication of support means 20 21 at least sixty percent of local agencies which have used the facility within the prior ten years support the fee increase. 22

23

(8) Community and technical colleges:

(a) Enter into a financing contract on behalf of Centralia
 Community College for up to \$5,000,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW to renovate the
 student services building.

(b) Enter into a financing contract on behalf of Centralia Community College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct student housing.

(c) Enter into a financing contract on behalf of Clark College
 for up to \$8,500,000 plus financing expenses and required reserves
 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

35 (d) Enter into a financing contract on behalf of Clark College 36 for up to \$35,000,000 plus financing expenses and required reserves 37 pursuant to chapter 39.94 RCW to design and construct a student 38 recreation center.

39 (e) Enter into a financing contract on behalf of Columbia Basin
 40 College for up to \$7,000,000 plus financing expenses and required
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reserves pursuant to chapter 39.94 RCW to design and construct a
 health science center.

3 (f) Enter into a financing contract on behalf of Green River 4 College for up to \$15,000,000 plus financing expenses and required 5 reserves pursuant to chapter 39.94 RCW to construct the new Auburn 6 center.

7 (g) Enter into a financing contract on behalf of Highline College
8 for up to \$1,500,000 plus financing expenses and required reserves
9 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
10 building.

(h) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate the main building.

(i) Enter into a financing contract on behalf of Lower Columbia
College for up to \$3,000,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to renovate and expand the
Myklebust gymnasium.

(j) Enter into a financing contract on behalf of Tacoma Community Ocllege for up to \$12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to expand a health and wellness center.

(k) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a workforce and business development center.

<u>NEW SECTION.</u> Sec. 7003. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

33 (2) Each project is defined as proposed in the legislative budget34 notes or in the governor's budget document.

35 <u>NEW SECTION.</u> Sec. 7004. (1) The office of financial management 36 may authorize a transfer of appropriation authority provided for a 37 capital project that is in excess of the amount required for the 38 completion of such project to another capital project for which the Code Rev/AL:akl 207 S-2942.5/15 5th draft

appropriation is insufficient. No such transfer may be used to expand 1 the capacity of any facility beyond that intended in making the 2 appropriation. Such transfers may be effected only between capital 3 appropriations to a specific department, commission, 4 agency, or institution of higher education and only between capital projects 5 6 that are funded from the same fund or account. No transfers may occur 7 between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such 8 transfers are specifically authorized by the implementing statutes 9 that govern the grants. 10

11 (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only 12 if: (a) The project as defined in the notes to the budget document is 13 substantially complete and there are funds remaining; or (b) bids 14 have been let on a project and it appears to a substantial certainty 15 16 that the project as defined in the notes to the budget document can 17 completed within the biennium for be less than the amount 18 appropriated in this act.

19 (3) For the purposes of this section, the intent is that each 20 project be defined as proposed to the legislature in the governor's 21 budget document, unless it clearly appears from the legislative 22 history that the legislature intended to define the scope of a 23 project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

Sec. 7005. (1) It is expected that projects be 31 NEW SECTION. ready to proceed in a timely manner depending on the type or phase of 32 the project or program that is the subject of the appropriation in 33 this act. Except for major projects that customarily may take more 34 35 than two biennia to complete from predesign to the end of 36 construction, or large infrastructure grant or loan programs 37 supporting projects that often take more than two biennia to 38 complete, the legislature generally does not intend to reappropriate

funds more than once, particularly for smaller grant programs, local/
 community projects, and minor works.

3 (2) Agencies shall expedite the expenditure of reappropriations 4 and appropriations in this act in order to: (a) Rehabilitate 5 infrastructure resources; (b) accelerate environmental rehabilitation 6 and restoration projects for the improvement of the state's natural 7 environment; (c) reduce additional costs associated with acquisition 8 and construction inflationary pressures; and (d) provide additional 9 employment opportunities associated with capital expenditures.

10 (3) To the extent feasible, agencies are directed to accelerate 11 expenditure rates at their current level of permanent employees and 12 shall use contracted design and construction services wherever 13 necessary to meet the goals of this section.

14 (4) The office of financial management, in fulfilling its duties under RCW 43.88.030(5)(h) to estimate total costs, shall require 15 16 higher education agencies to submit supplemental information where 17 the square footage costs of any project exceed the square footage cost range, adjusted for inflation, as established in the section 3, 18 chapter 205, Laws of 2008 cost study. The supplemental information 19 shall include reasons for exceeding the cost range, alternatives to 20 21 reduce the project cost to be within the acceptable square footage range, or other revenue sources in lieu of state bonds to finance 22 those costs in excess of the cost study range. All two and four year 23 colleges and universities shall provide this data as part of their 24 25 budget request.

26 <u>NEW SECTION.</u> Sec. 7006. State agencies, including institutions 27 of higher education, shall allot and report full-time equivalent 28 staff for capital projects in a manner comparable to staff reporting 29 for operating expenditures.

30 <u>NEW SECTION.</u> Sec. 7007. Executive Order No. 05-05, 31 archaeological and cultural resources, was issued effective November 32 10, 2005. Agencies and higher education institutions shall comply 33 with the requirements set forth in this executive order.

34NEW SECTION.Sec. 7008.PUGET SOUND PROTECTION AND RESTORATION.35Consistent with RCW 90.71.340, when expending appropriations under36this act that contribute to Puget Sound protection and recovery,37agencies shall consult with the Puget Sound partnership to ensureCode Rev/AL:akl209S-2942.5/155th draft

that projects and expenditures are either in, or consistent with the 1 2020 action agenda. These consultations shall include the exchange of 2 information on specific actions, projects, associated funding, 3 performance measures, and other information necessary to track 4 project implementation and ensure alignment with the action agenda. 5 6 In situations where the Puget Sound partnership finds that a project 7 is not in, or is not consistent with the action agenda, Puget Sound partnership shall document this finding and report back to the 8 governor and legislative fiscal committees. 9

10 <u>NEW SECTION.</u> Sec. 7009. FOR THE ARTS COMMISSION—ART WORK 11 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 12 act for original construction of school plant facilities is provided 13 solely for the purposes of RCW 28A.335.210.

14 (2) One-half of one percent of moneys appropriated in this act 15 for original construction or any major renovation or remodel work 16 exceeding \$200,000 by colleges or universities is provided solely for 17 the purposes of RCW 28B.10.027.

18 (3) One-half of one percent of moneys appropriated in this act 19 for original construction of any public building by a state agency 20 identified in RCW 43.17.020 is provided solely for the purposes of 21 RCW 43.17.200.

(4) At least eighty-five percent of the moneys spent by the 22 Washington state arts commission during the 2015-2017 biennium for 23 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 24 expended solely for direct acquisition of works of art. Art 25 26 allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$100,000 of this amount to conserve or 27 maintain existing pieces in the state art collection pursuant to RCW 28 28A.335.210. 29

(5) The executive director of the arts commission shall appoint a 30 31 study group to review the operations of the one-half of one percent for works of art purchased or commissioned as required by RCW 32 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review 33 must be reported annually to the office of financial management and 34 the fiscal committees of the legislature by August 15th. The review 35 36 must include, but is not limited to, the following: (a) Projects 37 purchased or commissioned per biennium; (b) partner agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) administrative 38 costs; (f) collection care costs; and (g) project status. 39

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1 **Sec. 7010.** RCW 27.34.330 and 2006 c 371 s 232 are each amended 2 to read as follows:

3 The Washington state historical society shall establish а competitive process to solicit proposals for and prioritize heritage 4 capital projects for potential funding in the state capital budget. 5 6 The society shall adopt rules governing project eligibility and evaluation criteria. Application for funding of specific projects may 7 be made to the society by local governments, public development 8 authorities, nonprofit corporations, tribal governments, and other 9 entities, as determined by the society. The society, with the advice 10 of leaders in the heritage field, including but not limited to 11 12 representatives from the office of the secretary of state, the eastern Washington state historical society, and the department of 13 archaeology and historic preservation, shall establish and submit a 14 prioritized list of heritage capital projects to the governor and the 15 16 legislature in the society's biennial capital budget request. The list shall include a description of each project, the amount of 17 recommended state funding, and documentation of nonstate funds to be 18 19 used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed ten million 20 21 dollars. The prioritized list shall be developed through open and public meetings and the amount of state funding shall not exceed 22 thirty-three and thirty-three one hundredths percent of the total 23 cost of the project. The nonstate portion of the total project cost 24 25 may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions. The department 26 shall not sign contracts or otherwise financially obligate funds 27 under this section until the legislature has approved a specific list 28 29 of projects. In contracts for grants authorized under this section, society shall include provisions requiring 30 the that capital 31 improvements be held by the grantee for a specified period of time 32 appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be 33 out of compliance with provisions of the contract, the grantee shall 34 repay to the state general fund the principal amount of the grant 35 interest calculated at the rate of interest on state of 36 plus Washington general obligation bonds issued most closely to the date 37 of authorization of the grant. 38

<u>NEW SECTION.</u> Sec. 7011. To carry out the provisions of this
 act, the governor may assign responsibility for predesign, design,
 construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 7012. If any federal moneys appropriated by 4 5 this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may б replace the federal moneys with funds available from private or local 7 sources. No replacement may occur under this section without the 8 prior approval of the director of financial 9 management in 10 consultation with the senate ways and means committee and the house of representatives capital budget committee. 11

12 <u>NEW SECTION.</u> Sec. 7013. (1) Unless otherwise stated, for all 13 appropriations under this act that require a match of nonstate money 14 or in-kind contributions, the following requirement, consistent with 15 RCW 43.88.150, shall apply: Expenditures of state money shall be 16 timed so that the state share of project expenditures never exceeds 17 the intended state share of total project costs.

18 (2) Provision of the full amount of required matching funds is 19 not required to permit the expenditure of capital budget 20 appropriations for phased projects if a proportional amount of the 21 required matching funds is provided for each distinct, identifiable 22 phase of the project.

23 **Sec. 7014.** RCW 79A.15.030 and 2009 c 341 s 2 are each amended to 24 read as follows:

25 (1) Moneys appropriated for this chapter shall be divided as 26 follows:

(a) Appropriations for a biennium of forty million dollars or
 less must be allocated equally between the habitat conservation
 account and the outdoor recreation account.

30 If appropriations for a biennium total more than forty (b) million dollars, the money must be allocated as follows: (i) Twenty 31 million dollars to the habitat conservation account and twenty 32 33 million dollars to the outdoor recreation account; (ii) any amount over forty million dollars up to fifty million dollars shall be 34 allocated as follows: (A) Ten percent to the habitat conservation 35 account; (B) ten percent to the outdoor recreation account; (C) forty 36 percent to the riparian protection account; and (D) forty percent to 37 Code Rev/AL:akl 212 S-2942.5/15 5th draft the farmlands preservation account; and (iii) any amounts over fifty million dollars must be allocated as follows: (A) Thirty percent to the habitat conservation account; (B) thirty percent to the outdoor recreation account; (C) thirty percent to the riparian protection account; and (D) ten percent to the farmlands preservation account.

6 (c) During the 2015-2017 fiscal biennium, notwithstanding (a) and 7 (b) of this subsection, moneys appropriated for this chapter must be 8 allocated as follows:

9 <u>(i) Three million seven hundred thirty-one thousand dollars to</u> 10 <u>the farmland preservation account;</u>

11 (ii) Four million three hundred one thousand dollars to the 12 riparian easement account;

13 (iii) The balance of the appropriation to the outdoor recreation 14 account.

15 (2) Except as otherwise provided in chapter 303, Laws of 2005, 16 moneys deposited in these accounts shall be invested as authorized 17 for other state funds, and any earnings on them shall be credited to 18 the respective account.

(3) All moneys deposited in the habitat conservation, outdoor 19 recreation, riparian protection, and farmlands preservation accounts 20 shall be allocated as provided under RCW 79A.15.040, 79A.15.050, 21 79A.15.120, and 79A.15.130 as grants to state or local agencies or 22 nonprofit nature conservancy organizations or associations for 23 acquisition, development, and renovation within the jurisdiction of 24 25 those agencies, subject to legislative appropriation. The board may 26 use or permit the use of any funds appropriated for this chapter as matching funds where federal, local, or other funds are made 27 28 available for projects within the purposes of this chapter. Moneys 29 appropriated to these accounts that are not obligated to a specific project may be used to fund projects from lists of alternate projects 30 31 from the same account in biennia succeeding the biennium in which the moneys were originally appropriated. 32

(4) Projects receiving grants under this chapter that are
 developed or otherwise accessible for public recreational uses shall
 be available to the public.

(5) The board may make grants to an eligible project from the
habitat conservation, outdoor recreation, riparian protection, and
farmlands preservation accounts and any one or more of the applicable
categories under such accounts described in RCW 79A.15.040,
79A.15.050, 79A.15.120, and 79A.15.130.

1 (6) The board may accept private donations to the habitat 2 conservation account, the outdoor recreation account, the riparian 3 protection account, and the farmlands preservation account for the 4 purposes specified in this chapter.

5 (7) The board may apply up to three percent of the funds 6 appropriated for this chapter for its office for the administration 7 of the programs and purposes specified in this chapter.

8 (8) Habitat and recreation land and facilities acquired or 9 developed with moneys appropriated for this chapter may not, without 10 prior approval of the board, be converted to a use other than that 11 for which funds were originally approved. The board shall adopt rules 12 and procedures governing the approval of such a conversion.

13 **Sec. 7015.** RCW 79A.15.050 and 2007 c 241 s 30 are each amended 14 to read as follows:

15 (1) Moneys appropriated for this chapter to the outdoor 16 recreation account shall be distributed in the following way:

17 Not less than thirty percent to the state parks and (a) 18 recreation commission for the acquisition and development of state parks, with at least fifty percent of the money for acquisition 19 costs; however, during the 2015-2017 fiscal biennium, the amount 20 21 allocated to the state parks and recreation commission must be zero. 22 The legislature intends to appropriate money for state park development projects through the state parks and recreation 23 24 commission capital budget to ensure transparency and coordination with other capital budget appropriations for state parks; 25

26 (b) Not less than thirty percent for the acquisition, 27 development, and renovation of local parks, with at least fifty percent of this money for acquisition costs; however, during the 28 2015-2017 fiscal biennium, the allocation to local parks must be that 29 30 balance of the outdoor recreation account after deducting the amounts 31 specified in subsections (c) and (d) of this section, and provided further one hundred percent of the money for local parks must be for 32 the prioritized list of projects prepared by the board without regard 33 to whether they are development or acquisition; 34

35 (c) Not less than twenty percent for the acquisition, renovation, 36 or development of trails; however, during the 2015-2017 fiscal 37 biennium, the allocation for the acquisition, renovation and 38 development of trails must be twelve million one hundred eighty 39 thousand dollars;

1 (d) Not less than fifteen percent for the acquisition, 2 renovation, or development of water access sites, with at least 3 seventy-five percent of this money for acquisition costs; however, 4 <u>during the 2015-2017 fiscal biennium, the allocation for the</u> 5 <u>acquisition, renovation and development of water access sites must be</u> 6 seven million two hundred eighty thousand dollars; and

7 (e) Not less than five percent for development and renovation projects on state recreation lands. Only the department of natural 8 resources and the department of fish and wildlife may apply for these 9 funds to be used on their existing recreation lands; however, during 10 the 2015-2017 fiscal biennium, the allocation for the development and 11 renovation projects on state recreation lands must be zero. The 12 legislature intends to appropriate money for development and 13 renovation of state recreation lands through the respective state 14 agency capital budgets to ensure transparency and coordination with 15 other capital budget appropriations for state recreation lands. 16

17 (2)(a) In distributing these funds, the board retains discretion 18 to meet the most pressing needs for state and local parks, trails, 19 and water access sites, and is not required to meet the percentages 20 described in subsection (1) of this section in any one biennium; 21 <u>however, during the 2015-2017 fiscal biennium, the allocations</u> 22 <u>specified in subsection (1) of this section must be used to</u> 23 <u>distribute these funds</u>.

(b) If not enough project applications are submitted in a category within the outdoor recreation account to meet the percentages described in subsection (1) of this section in any biennium, the board retains discretion to distribute any remaining funds to the other categories within the account.

(3) Only local agencies may apply for acquisition, development,
 or renovation funds for local parks under subsection (1)(b) of this
 section.

32 (4) Only state and local agencies may apply for funds for trails33 under subsection (1)(c) of this section.

34 (5) Only state and local agencies may apply for funds for water35 access sites under subsection (1)(d) of this section.

36 <u>NEW SECTION.</u> Sec. 7016. NONTAXABLE AND TAXABLE BOND PROCEEDS.
37 Portions of the appropriation authority granted by this act from the
38 state building construction account, or any other account receiving
39 bond proceeds, may be transferred to the state taxable building
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1 construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules 2 and regulations pertaining to the use of nontaxable bond proceeds. 3 Portions of the general obligation bond proceeds authorized by 4 chapter . . ., Laws of 2015 (Senate Bill No. 5095, the general 5 6 obligation bond bill) for deposit into the state taxable building 7 construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall 8 be deposited into the state building construction account. The state 9 treasurer shall submit written notification to the director 10 of financial management if it is determined that a 11 shift of 12 appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state 13 14 taxable building construction account is necessary, or that a shift appropriation authority from the state taxable 15 of building 16 construction account to the state building construction account may 17 be made.

Sec. 7017. COLUMBIA RIVER BASIN NONTAXABLE AND 18 NEW SECTION. TAXABLE BOND PROCEEDS. Portions of the appropriation authority 19 20 granted by this act from the Columbia river basin water supply 21 development account may be transferred to the Columbia river basin taxable bond water supply development account as deemed necessary by 22 the state finance committee to comply with the federal internal 23 24 revenue service rules and regulations pertaining to the use of 25 nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it 26 is 27 determined that a shift of appropriation authority between the 28 Columbia river basin water supply development account and the Columbia river basin taxable bond water supply development account is 29 30 necessary, or that a shift of appropriation authority from the 31 Columbia river basin taxable bond water supply development account to 32 the Columbia river basin water supply development account may be 33 made.

34 <u>NEW SECTION.</u> Sec. 7018. The office of financial management, in 35 consultation with the fiscal committees of the legislature, may 36 select capital projects that have completed predesign to undergo a 37 budget evaluation study. The budget evaluation study team approach 38 using value engineering techniques and life cycle cost analysis must Code Rev/AL:akl 216 S-2942.5/15 5th draft be utilized by the office of financial management in conducting the studies. The office of financial management shall select the budget evaluation team members, contract for the study, and report the results to the legislature and agencies in a timely manner following the study. Funds from the project appropriation must be used by the office of financial management through an interagency agreement with the affected agencies to cover the cost of the study.

8 **Sec. 7019.** RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are 9 each amended to read as follows:

10 The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity with any bonds being issued;

13 (2) To authorize the investing of moneys in the bond retirement 14 fund and any reserve account therein;

15 (3) To authorize the transfer of money from the University of 16 Washington building account to the bond retirement fund when 17 necessary to prevent a default in the payments required to be made 18 out of such fund;

19 (4) To create a reserve account or accounts in the bond 20 retirement fund to secure the payment of the principal of and 21 interest on any bonds;

(5) To authorize the transfer to the University of Washington 22 23 building account of any money on deposit in the bond retirement fund 24 in excess of debt service for a period of three years from the date 25 of such transfer on all outstanding bonds payable out of such fund. However, during the 2011-2013 fiscal biennium, the legislature may 26 transfer to the University of Washington building account moneys that 27 are in excess of the debt service due within one year of the date of 28 transfer on all outstanding bonds payable out of the bond retirement 29 30 fund. However, during the 2013-2015 fiscal biennium, the legislature may transfer to the University of Washington building account moneys 31 that are in excess of the debt service due within the 2013-2015 32 fiscal biennium from the date of such transfer on all outstanding 33 bonds payable out of the bond retirement fund. However, during the 34 35 2015-2017 fiscal biennium, the legislature may transfer to the University of Washington building account moneys that are in excess 36 of the debt service due within the 2015-2017 fiscal biennium from the 37 date of such transfer on all outstanding bonds payable out of the 38 bond retirement fund. 39

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1 **Sec. 7020.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are 2 each amended to read as follows:

3 Within thirty-five days from the date of collection thereof, all 4 building fees shall be paid and credited as follows: To the 5 Washington State University bond retirement fund, one-half or such 6 larger portion as may be necessary to prevent a default in the 7 payments required to be made out of such bond retirement fund; and 8 the remainder thereof to the Washington State University building 9 account.

The sum so credited to the Washington State University building 10 11 account shall be expended by the board of regents for buildings, 12 equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests 13 14 the university, and for certificates of participation under of chapter 39.94 RCW, except for any sums transferred as authorized by 15 16 law. During the 2011-2013 biennium, sums credited to the Washington State University building account shall also be used for routine 17 18 facility maintenance and utility costs. During the 2013-2015 biennium, sums credited to the Washington State University building 19 account shall also be used for routine facility maintenance, utility 20 21 costs, and facility condition assessments. During the 2015-2017 biennium, sums credited to the Washington State University building 22 account shall also be used for routine facility maintenance, utility 23 costs, and facility condition assessments. Expenditures so made shall 24 25 be accounted for in accordance with existing law and shall not be 26 expended until appropriated by the legislature.

The sum so credited to the Washington State University bond retirement fund shall be used to pay and secure the payment of the principal of and interest on building bonds issued by the university, except for any sums which may be transferred out of such fund as authorized by law.

32 **Sec. 7021.** RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are 33 each amended to read as follows:

Within thirty-five days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

1 One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond 2 retirement fund to the "University of Washington bond retirement 3 fund" and the remainder thereof to the "University of Washington 4 building account." The sum so credited to the University of 5 б Washington building account shall be used exclusively for the purpose 7 erecting, altering, maintaining, equipping, or of furnishing buildings, and for certificates of participation under chapter 39.94 8 except for any sums transferred 9 as authorized in RCW RCW, 28B.20.725(3). The sum so credited to the University of Washington 10 11 bond retirement fund shall be used for the payment of principal of 12 and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). 13 14 During the 2013-2015 biennium, sums credited to the University of Washington building account shall also be used for routine facility 15 maintenance, utility costs, and facility condition assessments. 16 17 During the 2015-2017 biennium, sums credited to the University of Washington building account shall also be used for routine facility 18 maintenance, utility costs, and facility condition assessments. 19

20 Sec. 7022. RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are 21 each amended to read as follows:

22 The board is hereby empowered:

(1) To reserve the right to issue bonds later on a parity withany bonds being issued;

(2) To authorize the investing of moneys in the bond retirementfund and any reserve account therein;

(3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;

31 (4) To create a reserve account or accounts in the bond 32 retirement fund to secure the payment of the principal of and 33 interest on any bonds;

(5) To authorize the transfer to the Washington State University
building account of any money on deposit in the bond retirement fund
in excess of debt service for a period of three years from the date
of such transfer on all outstanding bonds payable out of such fund.
However, during the 2011-2013 fiscal biennium, the legislature may
transfer to the Washington State University building account moneys
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1 that are in excess of the debt service due within one year of the date of transfer on all outstanding bonds payable out of the bond 2 retirement fund. However, during the 2013-2015 fiscal biennium, the 3 legislature may transfer to the Washington State University building 4 account moneys that are in excess of the debt service due within the 5 6 2013-2015 fiscal biennium from the date of such transfer on all outstanding bonds payable out of the bond retirement fund. During the 7 2015-2017 fiscal biennium, the legislature may transfer to the 8 Washington State University building account moneys that are in 9 excess of the debt service due within the 2015-2017 fiscal biennium 10 from the date of such transfer on all outstanding bonds payable out 11 12 of the bond retirement fund.

13 **Sec. 7023.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are 14 each amended to read as follows:

Within thirty-five days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:

20 (1) On or before June 30th of each year the board of trustees of each regional university and The Evergreen State College, if issuing 21 bonds payable out of its building fees and above described normal 22 school fund revenues, shall certify to the state treasurer the 23 24 amounts required in the ensuing twelve months to pay and secure the 25 payment of the principal of and interest on such bonds. The amounts so certified by each regional university and The Evergreen State 26 27 College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. 28 The state treasurer shall thereupon deposit the amounts so certified 29 30 in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western 31 Washington University capital projects account, or The Evergreen 32 State College capital projects account respectively, which accounts 33 are hereby created in the state treasury. The amounts deposited in 34 the respective capital projects accounts shall be used to pay and 35 secure the payment of the principal of and interest on the building 36 bonds issued by such regional universities and The Evergreen State 37 College as authorized by law. If in any twelve month period it shall 38 appear that the amount certified by any such board of trustees is 39 Code Rev/AL:akl 220 S-2942.5/15 5th draft

insufficient to pay and secure the payment of the principal of and interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer shall notify the board of trustees and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.

(2) All normal school fund revenue pursuant to RCW 28B.35.751 8 shall be deposited in the Eastern Washington University capital 9 projects account, the Central Washington University capital projects 10 11 account, the Western Washington University capital projects account, 12 or The Evergreen State College capital projects account respectively, which accounts are hereby created in the state treasury. The sums 13 deposited in the respective capital projects accounts shall be 14 appropriated and expended to pay and secure the payment of the 15 16 principal of and interest on bonds payable out of the building fees 17 and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of 18 buildings and other capital assets, and the acquisition of sites, 19 rights-of-way, easements, improvements or appurtenances in relation 20 21 thereto except for any sums transferred therefrom as authorized by law. During the 2011-2013 biennium, sums in the respective capital 22 accounts shall also be used for routine facility maintenance and 23 utility costs. During the 2013-2015 biennium, sums in the respective 24 25 capital accounts shall also be used for routine facility maintenance, 26 utility costs, and facility condition assessments. During the 2015-2017 biennium, sums in the respective capital accounts shall 27 also be used for routine facility maintenance, utility costs, and 28 29 facility condition assessments.

30 (3) Funds available in the respective capital projects accounts 31 may also be used for certificates of participation under chapter 32 39.94 RCW.

33 **Sec. 7024.** RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are 34 each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

1 (1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state 2 treasurer the amounts required in the ensuing twelve-month period to 3 pay and secure the payment of the principal of and interest on such 4 bonds. The state treasurer shall thereupon deposit the amounts so 5 6 certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and 7 technical college capital projects account as are necessary to pay 8 and secure the payment of the principal of and interest on the 9 building bonds issued by the college board as authorized by this 10 11 chapter shall be devoted to that purpose. If in any twelve-month 12 period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and 13 14 interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate 15 16 so that all requirements of moneys to pay and secure the payment of 17 the principal and interest on all such bonds then outstanding shall be fully met at all times. 18

(2) The community and technical college capital projects account 19 is hereby created in the state treasury. The sums deposited in the 20 21 capital projects account shall be appropriated and expended to pay and secure the payment of the principal of and interest on bonds 22 payable out of the building fees and for the 23 construction, reconstruction, erection, 24 equipping, maintenance, demolition and 25 major alteration of buildings and other capital assets owned by the 26 state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, 27 easements, improvements or appurtenances in relation thereto, 28 engineering and architectural services provided by the department of 29 enterprise services, and for the payment of principal of and interest 30 31 on any bonds issued for such purposes. During the 2011-2013 biennium, 32 sums in the capital projects account shall also be used for routine facility maintenance and utility costs. During the 2013-2015 33 biennium, sums in the capital projects account shall also be used for 34 routine facility maintenance and utility costs. During the 2015-2017 35 biennium, sums in the capital projects account shall also be used for 36 routine facility maintenance and utility costs. 37

38 (3) Funds available in the community and technical college 39 capital projects account may also be used for certificates of 40 participation under chapter 39.94 RCW.

1 Sec. 7025. RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
2 amended to read as follows:

3 The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance 4 account from the proceeds of bonds when authorized by the legislature 5 6 or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees 7 to local governments for public works projects. Moneys in the account 8 may also be appropriated to provide for state match requirements 9 under federal law for projects and activities conducted and financed 10 by the board under the drinking water assistance account. Not more 11 12 than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated 13 14 for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than 15 16 ten percent of the biennial capital budget appropriation may be 17 expended for emergency loans and not more than one percent of the 18 biennial capital budget appropriation may be expended for capital 19 facility planning loans. During the ((2011-2013 and 2013-2015)) 2015-2017 fiscal biennium, the legislature may transfer from the 20 21 public works assistance account to the general fund, the water pollution control revolving account, and the drinking 22 water assistance account such amounts as reflect the excess fund balance of 23 the account. During the ((2011-2013)) 2015-2017 fiscal biennium, the 24 25 legislature may appropriate moneys from the account ((for economic 26 development, innovation, and export grants, including brownfields; main street improvement grants; and the loan program consolidation 27 28 board)) to fund the 2016 local and community projects administered by the department of commerce. During the 2013-2015 fiscal biennium, the 29 legislature may transfer from the public works assistance account to 30 31 the education legacy trust account such amounts as specified by the 32 legislature.

33 **Sec. 7026.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and 34 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as 35 follows:

36 (1) The state toxics control account and the local toxics control37 account are hereby created in the state treasury.

38 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as 39 follows: Fifty-six percent to the state toxics control account under Code Rev/AL:akl 223 S-2942.5/15 5th draft

1 subsection (3) of this section and forty-four percent to the local toxics control account under subsection (4) of this section. When the 2 cumulative amount of deposits made to the state and local toxics 3 control accounts under this section reaches the limit during a fiscal 4 year as established in (b) of this subsection, the remainder of the 5 б moneys collected under RCW 82.21.030 during that fiscal year must be 7 deposited into the environmental legacy stewardship account created in RCW 70.105D.170. 8

9 (b) The limit on distributions of moneys collected under RCW 10 82.21.030 to the state and local toxics control accounts for the 11 fiscal year beginning July 1, 2013, is one hundred forty million 12 dollars.

(c) In addition to the funds required under (a) of this subsection, the following moneys must be deposited into the state toxics control account: (i) The costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (ii) penalties collected or recovered under this chapter; and (iii) any other money appropriated or transferred to the account by the legislature.

19 (3) Moneys in the state toxics control account must be used only 20 to carry out the purposes of this chapter, including but not limited 21 to the following activities:

(a) The state's responsibility for hazardous waste planning,
 management, regulation, enforcement, technical assistance, and public
 education required under chapter 70.105 RCW;

(b) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;

28 (c) The hazardous waste clean-up program required under this 29 chapter;

(d) State matching funds required under federal cleanup law;

31 (e) Financial assistance for local programs in accordance with 32 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

33 (f) State government programs for the safe reduction, recycling, 34 or disposal of paint and hazardous wastes from households, small 35 businesses, and agriculture;

36 (g) Oil and hazardous materials spill prevention, preparedness, 37 training, and response activities;

38 (h) Water and environmental health protection and monitoring 39 programs;

40 (i) Programs authorized under chapter 70.146 RCW;

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(j) A public participation program;

(k) Public funding to assist potentially liable persons to pay 2 for the costs of remedial action in compliance with clean-up 3 standards under RCW 70.105D.030(2)(e) but only when the amount and 4 terms of such funding are established under a settlement agreement 5 6 under RCW 70.105D.040(4) and when the director has found that the 7 funding will achieve both: (i) A substantially more expeditious or enhanced cleanup than would otherwise occur; and (ii) the prevention 8 or mitigation of unfair economic hardship; 9

10 (1) Development and demonstration of alternative management 11 technologies designed to carry out the hazardous waste management 12 priorities of RCW 70.105.150;

13 (m) State agriculture and health programs for the safe use, 14 reduction, recycling, or disposal of pesticides;

(n) Storm water pollution control projects and activities that protect or preserve existing remedial actions or prevent hazardous clean-up sites;

18 (o) Funding requirements to maintain receipt of federal funds 19 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et 20 seq.);

(p) Air quality programs and actions for reducing public exposureto toxic air pollution;

(q) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70.105D.030(2)(e) if:

26 (i) The facility is located within a redevelopment opportunity 27 zone designated under RCW 70.105D.150;

(ii) The amount and terms of the funding are established under a
 settlement agreement under RCW 70.105D.040(5); and

30 (iii) The director has found the funding meets any additional 31 criteria established in rule by the department, will achieve a 32 substantially more expeditious or enhanced cleanup than would 33 otherwise occur, and will provide a public benefit in addition to 34 cleanup commensurate with the scope of the public funding;

35 (r) Petroleum-based plastic or expanded polystyrene foam debris 36 cleanup activities in fresh or marine waters;

37 (s) Appropriations to the local toxics control account or the 38 environmental legacy stewardship account created in RCW 70.105D.170, 39 if the legislature determines that priorities for spending exceed 40 available funds in those accounts;

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(t) During the 2013-2015 fiscal biennium, the department of
 ecology's water quality, shorelands, environmental assessment,
 administration, and air quality programs;

4 (u) During the 2013-2015 fiscal biennium, actions at the state
5 conservation commission to improve water quality for shellfish;
6 ((and))

7 (v) During the 2013-2015 fiscal biennium, actions at the
8 University of Washington for reducing ocean acidification;

9 (w) For the 2013-2015 fiscal biennium, moneys in the state toxics 10 control account may be spent on projects in section 3159, chapter 19, 11 Laws of 2013 2nd sp. sess. and for transfer to the local toxics 12 control account; ((and))

13 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics 14 control account may be transferred to the radioactive mixed waste 15 account; and

16 (y) For the 2015-2017 fiscal biennium, moneys in the state toxics 17 control account may be used for the University of Washington Tacoma 18 soil remediation.

19 (4)(a) The department shall use moneys deposited in the local 20 toxics control account for grants or loans to local governments for 21 the following purposes in descending order of priority:

(i) Extended grant agreements entered into under (((c)[(e)])) (e)
(i) of this subsection;

(ii) Remedial actions, including planning for adaptive reuse of properties as provided for under ((c)[(e)])) <u>(e)</u>(iv) of this subsection. The department must prioritize funding of remedial actions at:

(A) Facilities on the department's hazardous sites list with a
 high hazard ranking for which there is an approved remedial action
 work plan or an equivalent document under federal cleanup law;

(B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;

35 (iii) Storm water pollution source projects that: (A) Work in 36 conjunction with a remedial action; (B) protect completed remedial 37 actions against recontamination; or (C) prevent hazardous clean-up 38 sites;

39 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

(v) Solid waste plans and programs under chapters 70.95, 70.95C,
 70.95I, and 70.105 RCW;

3 (vi) Petroleum-based plastic or expanded polystyrene foam debris
4 cleanup activities in fresh or marine waters; and

5 (vii) Appropriations to the state toxics control account or the 6 environmental legacy stewardship account created in RCW 70.105D.170, 7 if the legislature determines that priorities for spending exceed 8 available funds in those accounts.

9 (b) Funds for plans and programs must be allocated consistent 10 with the priorities and matching requirements established in chapters 11 70.105, 70.95C, 70.95I, and 70.95 RCW.

12 (c) During the 2013-2015 fiscal biennium, the local toxics 13 control account may also be used for local government storm water 14 planning and implementation activities.

(d) During the 2013-2015 fiscal biennium, the legislature may transfer from the local toxics control account to the state general fund, such amounts as reflect the excess fund balance in the account.

18 (e) To expedite cleanups throughout the state, the department may 19 use the following strategies when providing grants to local 20 governments under this subsection:

(i) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds twenty million dollars. The agreement is subject to the following limitations:

26 (A) The initial duration of such an agreement may not exceed ten 27 years. The department may extend the duration of such an agreement 28 upon finding substantial progress has been made on remedial actions 29 at the facility;

(B) Extended grant agreements may not exceed fifty percent of the
 total eligible remedial action costs at the facility; and

32 (C) The department may not allocate future funding to an extended 33 grant agreement unless the local government has demonstrated to the 34 department that funds awarded under the agreement during the previous 35 biennium have been substantially expended or contracts have been 36 entered into to substantially expend the funds;

37 (ii) Enter into a grant agreement with a local government 38 conducting a remedial action that provides for periodic reimbursement 39 of remedial action costs as they are incurred as established in the 40 agreement;

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1 (iii) Enter into a grant agreement with a local government prior 2 to it acquiring a property or obtaining necessary access to conduct 3 remedial actions, provided the agreement is conditioned upon the 4 local government acquiring the property or obtaining the access in 5 accordance with a schedule specified in the agreement;

6 (iv) Provide integrated planning grants to local governments to 7 fund studies necessary to facilitate remedial actions at brownfield properties and adaptive reuse of properties following remediation. 8 Eligible activities include, but are not limited to: Environmental 9 site assessments; remedial investigations; health assessments; 10 11 feasibility studies; site planning; community involvement; land use 12 and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under 13 14 chapter 43.21C RCW;

(v) Provide grants to local governments for remedial actions related to area-wide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;

20 (vi) The director may alter grant matching requirements to create 21 incentives for local governments to expedite cleanups when one of the 22 following conditions exists:

(A) Funding would prevent or mitigate unfair economic hardshipimposed by the clean-up liability;

(B) Funding would create new substantial economic development,
 public recreational opportunities, or habitat restoration
 opportunities that would not otherwise occur; or

(C) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70.105D.040(5) that would not otherwise occur;

(vii) When pending grant applications under (((c)[(e)])) (e)(iv) and (v) of this subsection (4) exceed the amount of funds available, designated redevelopment opportunity zones must receive priority for distribution of available funds.

35 (((d) [(f)])) (f) To expedite multiparty clean-up efforts, the 36 department may purchase remedial action cost-cap insurance. For the 37 2013-2015 fiscal biennium, moneys in the local toxics control account 38 may be spent on projects in sections 3024, 3035, 3036, and 3059, 39 chapter 19, Laws of 2013 2nd sp. sess.

(5) Except for unanticipated receipts under RCW 43.79.260 through
 43.79.282, moneys in the state and local toxics control accounts may
 be spent only after appropriation by statute.

(6) No moneys deposited into either the state or local toxics 4 control account may be used for: Natural disasters where there is no 5 6 hazardous substance contamination; high performance buildings; solid 7 incinerator facility feasibility studies, construction, waste maintenance, or operation; or after January 1, 2010, for projects 8 designed to address the restoration of Puget Sound, funded in a 9 competitive grant process, that are in conflict with the action 10 11 agenda developed by the Puget Sound partnership under RCW 90.71.310. 12 However, this subsection does not prevent an appropriation from the state toxics control account to the department of revenue to enforce 13 14 compliance with the hazardous substance tax imposed in chapter 82.21 15 RCW.

16 (7) Except during the 2011-2013 fiscal biennium, one percent of 17 the moneys collected under RCW 82.21.030 shall be allocated only for public participation grants to persons who may be adversely affected 18 by a release or threatened release of a hazardous substance and to 19 not-for-profit public interest organizations. The primary purpose of 20 21 these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or 22 threatened releases of hazardous substances and to implement the 23 state's solid and hazardous waste management priorities. No grant may 24 25 exceed sixty thousand dollars. Grants may be renewed annually. Moneys 26 appropriated for public participation that are not expended at the close of any biennium revert to the state toxics control account. 27

28 (8) The department shall adopt rules for grant or loan issuance 29 and performance. To accelerate both remedial action and economic recovery, the department may expedite the adoption of rules necessary 30 31 implement chapter 1, Laws of 2013 2nd sp. sess. using the to expedited procedures in RCW 34.05.353. The department shall initiate 32 the award of financial assistance by August 1, 2013. To ensure the 33 adoption of rules will not delay financial assistance, the department 34 may administer the award of financial assistance through interpretive 35 guidance pending the adoption of rules through July 1, 2014. 36

(9) Except as provided under subsection (3)(k) and (q) of this section, nothing in chapter 1, Laws of 2013 2nd sp. sess. ((effects [affects])) affects the ability of a potentially liable person to receive public funding.

Code Rev/AL:akl

1 (10) During the ((2013-2015)) 2015-2017 fiscal biennium the local 2 toxics control account may also be used for the centennial clean 3 water program ((and for storm water grants)) administered by the 4 department of ecology.

5 NEW SECTION. Sec. 7027. (1) Funds appropriated in this act for minor works may not be allotted until final project lists are б submitted to the office of financial management. Revisions to the 7 project lists are allowed for projects not anticipated at the time of 8 budget development but must be submitted to the office of financial 9 10 management, the house of representatives capital budget committee, 11 and the senate ways and means committee for review and comment and must include an explanation of variances from the prior lists before 12 funds may be expended on the revisions. Any project list revisions 13 must be approved by the office of financial management before funds 14 15 may be expended from the minor works appropriation.

16 (2)(a) Minor works project lists are single line appropriations 17 that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of 18 higher education minor works projects that may be valued up to 19 20 \$2,000,000. All projects must meet the criteria included in this subsection (2)(a). These projects should be completed within two 21 years of the appropriation with the funding provided. Agencies are 22 prohibited from including projects on their minor works lists that 23 24 are a phase of a larger project, and that if combined over a 25 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility 26 27 in compliance with the Americans with disabilities act may be included in any of the minor works categories. 28

(b) Minor works appropriations may not be used for the following: 29 30 Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; 31 planning; design outside the scope of work on a minor works list; 32 moveable, temporary, and traditionally funded operating equipment not 33 in compliance with the equipment criteria established by the office 34 of financial management; software not dedicated to control of a 35 specialized system; moving expenses; land or facility acquisition; 36 rolling stock; computers; or to supplement funding for projects with 37 38 funding shortfalls unless expressly authorized. The office of financial management may make an exception to the limitations 39 Code Rev/AL:akl 230 S-2942.5/15 5th draft 1 described in this subsection (2)(b) for exigent circumstances after 2 notifying the legislative fiscal committees and waiting ten days for 3 comments by the legislature regarding the proposed exception.

4 (c) Minor works preservation projects may include program
5 improvements of no more than twenty-five percent of the individual
6 minor works preservation project cost.

7 NEW SECTION. Sec. 7028. FOR THE STATE TREASURER-TRANSFERS Public works assistance account—state: For transfer 8 9 to the water pollution control revolving account, 10 \$6,000,000 for fiscal year 2016 and \$6,000,000 for 11 Public works assistance account—state: For transfer 12 13 to the drinking water assistance account, \$4,400,000 14 for fiscal year 2016 and \$4,400,000 for fiscal 15 State toxics control account: For transfer to the 16 17 environmental legacy trust account. \$12,000,000 18 Local toxics control account: For transfer to the 19

20 The state treasure is authorized to modify these transfer amounts 21 throughout the 2015-2017 fiscal biennium in order to maintain positive account balances in the three accounts. The state treasure, 22 23 in consultation with the department of ecology and the office of 24 financial management is further authorized to transfer amounts from 25 the cleanup settlement account established in RCW 70.105D.130 to the 26 state toxics control account, the local toxics control account or the 27 environmental legacy trust account to maintain positive account 28 balances. Any transfers from the cleanup settlement account must be 29 considered an inter fund loan and must be repaid to the cleanup 30 settlement account.

31 <u>NEW SECTION.</u> Sec. 7029. RESEARCH ON TRANSFER OF FEDERAL LANDS 32 TO WASHINGTON STATE. Staff from the appropriate legislative 33 committees shall use existing studies and available literature to 34 research the potential costs, revenues, and policy impacts of 35 transferring federal lands to state ownership. The research must 36 include:

1 (1) Costs to the state of: (a) Land management related to 2 wildfires, forest health, invasive species management, and public 3 access; (b) addressing deferred forest health issues and ongoing 4 maintenance; (c) payments in lieu of taxes; (d) state program 5 development; and (e) other potential costs.

6 (2) Revenues to the state from: (a) Current and increased timber
7 cut-rates; (b) mineral lease revenues; (c) recreation fees; (d)
8 grazing fees; (e) permanent common school account investment income;
9 and (f) other potential revenues.

10 (3) Policy research related to the endangered species act, the 11 mining law of 1872, and other federal-state impacts.

(4) The research may not include consideration of revenues orcosts of transferring public lands into private ownership status.

14 (5) A report on this research must be provided to appropriate15 legislative committees by December 1, 2015.

16 <u>NEW SECTION.</u> Sec. 7030. (1) The legislature recognizes that 17 school districts are responsible for siting, building, and maintaining school facilities that provide a learning environment 18 supportive of student achievement, and that schools are integral to 19 20 the communities they serve. The legislature intends to create the legislative task force on school siting, as provided in subsection 21 (2) of this section, to review school facility challenges created by 22 23 enrollment increases and recent education reforms, including 24 expansion of full-day kindergarten and smaller class sizes.

(2) A legislative task force on school siting is established,
with members as provided in this subsection. All member appointments
or selections must be made by July 1, 2015.

(a) The president of the senate shall appoint two members fromeach of the two largest caucuses of the senate.

30 (b) The speaker of the house of representatives shall appoint two 31 members from each of the two largest caucuses of the house of 32 representatives.

33 (c) The governor shall appoint one member who represents 34 environmental concerns related to school siting and one member who 35 represents the building industry.

36 (d) The task force must also include:

37 (i) A representative of the association of Washington cities;

38 (ii) A representative of the Washington state association of 39 counties;

1 (iii) Two representatives of school districts, who represent 2 school districts that serve students in urban areas and currently are 3 experiencing difficulty finding suitable siting locations, selected 4 by the Washington association of school administrators;

5 (iv) Two representatives of school districts, who represent 6 school districts that serve students in rural areas and currently are 7 experiencing difficulty finding suitable siting locations, selected 8 by the Washington association of school administrators; and

9 (v) A representative of the Washington state association of 10 county and regional planning directors.

11 (3) The task force shall choose its chair from among its 12 legislative membership. The chair shall convene at least three 13 meetings of the task force.

14 (4) The task force shall review the issue of siting schools 15 inside and outside of urban growth areas. In reviewing this issue, 16 the task force must balance the planning goals and requirements set 17 forth in chapter 36.70A RCW with the needs of school districts facing 18 capacity issues and the infrastructure needs of local governments.

19 (5) Staff from the office of superintendent of public instruction 20 and from affected school districts, counties, and cities must support 21 the task force by providing local information as needed. Support 22 provided by staff from the office of superintendent of public 23 instruction must be provided within existing resources.

(6) Staff support for the task force must be provided by senate
 committee services and the house of representatives office of program
 research.

(7) Legislative members of the task force must be reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members, except those representing an employer or organization, are entitled to be reimbursed for travel expenses in accordance with RCW 43.03.050 and 43.03.060.

32 (8) The expenses of the task force must be paid jointly by the 33 senate and the house of representatives. Task force expenditures are 34 subject to approval by the senate facilities and operations committee 35 and the house of representatives executive rules committee, or their 36 successor committees.

37 (9) The task force shall provide a summary of the task force's
38 discussions and any recommendations to the appropriate committees of
39 the legislature by December 1, 2015.

(10) This section expires January 1, 2016.

1 <u>NEW SECTION.</u> Sec. 7031. A legislative task force is established 2 to work with the department of enterprise services and the state 3 building code council, within existing funding, to study all aspects 4 of the council's administration and operations for managing and 5 conducting updates to the codes specified in chapters 19.27 and 6 19.27A RCW.

7 (a) The membership of the task force must be comprised of the 8 four ex officio legislative members assigned to the council, two 9 members of the department of enterprise services, four members of the 10 council, of which two represent local government, with one local 11 government member representing building code enforcement officials, 12 and a variety of stakeholders who work with the council on a regular 13 basis. The task force, at a minimum, must:

14 (i) Consult with other directors and representatives of state 15 agencies who interact with the council;

16 (ii) Gather input from current councilmembers and former members 17 who recently served on the council;

18 (iii) Review past legislation and other documents regarding the 19 function of the council; and

(iv) Study the workforce level needed for rule making, conducting stakeholder processes, holding open meetings, processing code amendments, and addressing policy issues for the codes the legislature has charged the council to maintain.

(b) Staff support for the task force must be provided by the capital budget staff of senate committee services and the office of program research.

(c) By December 18, 2015, and in compliance with RCW 43.01.036, 27 any findings and recommendations made by the task force must be 28 29 reported to the governor and the appropriate committees of the legislature. If work cannot be completed by December 18, 2015, a 30 31 report on the status of the task force work must be provided with any recommended actions followed by a second report that must be 32 submitted to the governor and the appropriate committees of the 33 legislature by December 16, 2016. 34

35 <u>NEW SECTION.</u> **Sec. 7032.** This act is necessary for the immediate 36 preservation of the public peace, health, or safety, or support of 37 the state government and its existing public institutions, and takes 38 effect immediately."

EHB 1115 - S COMM AMD By Committee on Ways & Means

On page 1, line 2 of the title, after "improvements;" strike the 1 remainder of the title and insert "amending RCW 43.160.080, 2 3 27.34.330, 79A.15.030, 79A.15.050, 28B.20.725, 28B.15.310, 28B.15.210, 28B.30.750, 28B.35.370, 28B.50.360, and 43.155.050; 4 amending 2013 2nd sp.s. c 19 ss 1073, 1074, 1077, 1078, 1090, 1091, 5 1093, 1099, 1108, 1104, 1105, 2024, 2028, 3067, 3058, 3101, 3190, б 3212, 5007, 5020, 5015, 5025, 5055, 5108, 5110, and 7 7043 (uncodified); amending 2013 3rd sp.s. c 1 s 3 (uncodified); 8 reenacting and amending RCW 70.105D.070; adding new sections to 2013 9 2nd sp.s. c 19 (uncodified); creating a new section; repealing 2013 10 2nd sp.s. c 19 s 7013 (uncodified); providing an expiration date; and 11 12 declaring an emergency."

EFFECT: Modifies Capital Budget appropriations.

(End of Bill)

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