

2015-17 Omnibus Operating Budget
Archives/Records Management
LEAP Omnibus Document 92C - 2015
March 26, 2015
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
House of Reps	General Fund - State		1
Senate	General Fund - State	1	1
Supreme Court	General Fund - State		1
Court of Appeals	General Fund - State	1	2
Admin Office Courts	General Fund - State		1
Secretary of State	General Fund - State		1
	Public Records Effic - State		1
Attorney General	General Fund - State		1
	Legal Serv Rev Acct - State	7	8
Health Care Auth	General Fund - State	1	2
	General Fund - Federal	2	2
State Lottery Comm	Lottery Admin Acct - State		1
Retirement Systems	Retirmnt Sys Expense - State	1	2
Revenue	General Fund - State	1	1
Insurance Commission	Insurance Comm Regul - State		1
Indust Insur Appeals	Accident Account - State		1
	Medical Aid Account - State		1
Liquor Control Board	Liquor Revolving Acc - State	2	2
Utilities/Transport	Public Srvc Revlv - State		1
State Patrol	General Fund - State	1	1
Dept Labor & Indust	Accident Account - State	3	4
	Medical Aid Account - State	3	3
Military Dept	Enhanced 911 Account - State		1
DSHS	General Fund - State	24	25
	General Fund - Federal	5	5
Dept of Health	General Fund - State	1	1
	General Fund - Federal	5	5
	General Fund - Local	1	1
	Health Prfessns Acct - State	1	1
Veterans' Affairs	General Fund - Federal		1
Corrections	General Fund - State	9	10
Public Schools	General Fund - State	1	1
Dept Early Learning	General Fund - Federal	1	1
U W	General Fund - State	9	9
W S U	General Fund - State	3	3
E W U	General Fund - State		1
C W U	General Fund - State		1
T E S C	General Fund - State		1
W W U	General Fund - State		1

Dept of Ecology	General Fund - State		1
	State Toxics Control - State	1	1
	Water Quality Permit - State		1
Parks & Rec Comm	Parks Renewal Acct - State	1	1
Fish & Wildlife	General Fund - State		1
	General Fund - Federal		1
	General Fund - Local		1
	State Wildlife Acct - State		1
DNR	General Fund - State		1
	Forest Development - State		1
	Res Mgmt Cost Acct - State	1	1
Employment Security	Unemploy Comp Admin - Federal	3	4
	Admin Contingen Acct - State		1
	Employment Service - State		1
CTCS	General Fund - State	11	12
Totals By Fund			
	General Fund-State	63	80
	General Fund-Federal	13	15
	General Fund-Local	1	2
	Other Funds	23	39
	Total	100	136