

2015-17 Omnibus Operating Budget
 Audit Services
 LEAP Omnibus Document 92D - 2015
 June 24, 2015
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
State Treasurer	Treasurer's Service - State		-1
Health Care Auth	General Fund - State	-1	-2
	General Fund - Federal	-1	-2
Investment Board Revenue	Invest Bd Expense Ac - State		-1
	General Fund - State		-1
Liquor Control Board	Liquor Revolving Acc - State		-1
Dept Labor & Indust	Accident Account - State		-1
	Medical Aid Account - State		-1
	Enhanced 911 Account - State		-1
Military Dept DSHS	General Fund - State	-6	-7
	General Fund - Federal	-2	-2
Dept of Health	General Fund - Federal		-1
Corrections	General Fund - State		-1
Public Schools	General Fund - State		-1
Dept Early Learning	General Fund - Federal		-1
U W	General Fund - State		-1
W S U	General Fund - State		-1
Employment Security	Unemploy Comp Admin - Federal	-3	-3
	Admin Contingen Acct - State		-1
	Employment Service - State		-1
CTCS	General Fund - State	-2	-2
Totals By Fund			
	General Fund-State	-9	-16
	General Fund-Federal	-3	-6
	Other Funds	-3	-11
	Total	-15	-33