

2015-17 Omnibus Operating Budget
 Legal Services
 LEAP Omnibus Document 92E - 2015
 May 22, 2015
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
House of Reps	General Fund - State		1
Leg Audit & Review	General Fund - State		1
State Actuary	Retirmnt Sys Expense - State		1
Supreme Court	General Fund - State	3	3
Court of Appeals	General Fund - State		1
Admin Office Courts	General Fund - State	6	6
Governor	General Fund - State		1
Public Disclosure	General Fund - State	6	7
Secretary of State	General Fund - State	2	3
	Public Records Effic - State	2	2
	Local Gov Archives - State		1
State Treasurer	Treasurer's Service - State	12	12
State Auditor	General Fund - State		1
	Auditing Svcs Revolv - State	2	2
Caseload Forecast	General Fund - State	1	1
Dept Commerce	General Fund - State	4	5
	General Fund - Federal	3	3
	General Fund - Local	1	1
	Public Works Assist - State		1
	Drinking Water Asst - State		1
	Home Security Fund - State		1
	Comm Economic Devel - State		1
	Wa Housing Trust Acc - State	1	1
OFM	General Fund - State	7	7
	Personnel Svc Acct - State	1	2
	Data Processing Rev - State	1	1
Health Care Auth	General Fund - State	52	0
	General Fund - Federal	33	28
	St Hlth Care Admn Ac - State	5	6
Admin Hearings	Admin Hearings Revol - State	3	3
State Lottery Comm	Lottery Admin Acct - State	1	2
Human Rights Comm	General Fund - State	6	7
Retirement Systems	Retirmnt Sys Expense - State	1	2
Investment Board	Invest Bd Expense Ac - State	14	15
Revenue	General Fund - State	96	103
	Timber Tax Distr Act - State	3	3
	Business License - State	5	6
OMWBE	Minority & Business - State	5	6
Insurance Commission	Insurance Comm Regul - State	15	16

Bd of Accountancy	CPA Account - State	2	2
Horse Racing Comm	Horse Racing Commsn - State	1	2
Indust Insur Appeals	Accident Account - State	1	1
	Medical Aid Account - State	1	1
Liquor Control Board	Liquor Revolving Acc - State	39	42
	Dedicated Marijuana - State	0	0
Utilities/Transport	Public Srvc Revlv - State	78	84
	Pipeline Safety - State	4	4
Bd Volun Firefighter	Volun Firefighters - State	2	3
State Patrol	General Fund - State	7	7
Criminal Justice Trn	General Fund - State	6	7
Dept Labor & Indust	General Fund - State	11	11
	Electrical License - State	9	10
	Public Works Admin - State	4	4
	Accident Account - State	426	457
	Medical Aid Account - State	369	394
Licensing	Business Professions - State	4	5
Military Dept	Enhanced 911 Account - State	11	12
Public Empl Relation	General Fund - State	1	1
	Personnel Svc Acct - State	1	1
DSHS	General Fund - State	1,077	1,153
	General Fund - Federal	237	253
Dept of Health	General Fund - State	29	32
	General Fund - Federal	7	8
	General Fund - Local	14	16
	Health Prfessns Acct - State	133	142
Veterans' Affairs	General Fund - Federal	1	2
	General Fund - Local		1
Corrections	General Fund - State	204	218
Student Achievement	General Fund - State		1
Public Schools	General Fund - State	25	26
Child Deaf Hrng Loss	General Fund - State		1
Workforce Trng/Ed Bd	General Fund - State		1
	General Fund - Federal		1
Arch/Historic Preser	General Fund - State	3	3
Dept Early Learning	General Fund - State	2	3
	General Fund - Federal	25	26
	Home Visiting Svcs - Federal		1
U W	General Fund - State	229	232
W S U	General Fund - State	16	17
E W U	General Fund - State	5	5
C W U	General Fund - State	4	4
T E S C	General Fund - State	2	3
W W U	General Fund - State	5	5
Historical Society	General Fund - State	1	1
East WA St Hist	General Fund - State		1
Dept of Ecology	General Fund - State	43	46

	Waste Reduct/Recycle - State	5	6
	State Toxics Control - State	81	86
	Water Quality Permit - State	32	34
	Hazardous Waste - State	5	5
	Oil Spill Prevn Acct - State	3	3
	Environ Legacy Stwd - State	15	16
	Radioactive Mixed - State	11	12
Pollution Liab Insur	Pollution Liab Insur - State		1
Parks & Rec Comm	Parks Renewal Acct - State	11	11
Rec & Conservation	Recreation Resources - State		1
Env & Land Use Hrg	General Fund - State	1	1
Conservation Comm	General Fund - State		1
Fish & Wildlife	General Fund - State	13	14
	General Fund - Federal	20	22
	General Fund - Local	11	12
	State Wildlife Acct - State	19	21
DNR	General Fund - State	62	65
	Forest Development - State	29	30
	ORV/Nonhiwy Veh Acct - State	5	5
	Aquatic Lands Acct - State	7	8
	Res Mgmt Cost Acct - State	121	125
	Surface Mining Recl - State	17	18
Agriculture	General Fund - State	2	3
	General Fund - Federal	2	2
	Aquatic Lands Acct - State		1
	State Toxics Control - State		1
Employment Security	General Fund - Federal	3	4
	General Fund - Local	1	1
	Unemploy Comp Admin - Federal	42	45
	Admin Contingen Acct - State	7	7
	Employment Service - State	7	8
CTCS	General Fund - State	51	54
Totals By Fund			
	General Fund-State	1,982	2,063
	General Fund-Federal	331	349
	General Fund-Local	27	31
	Other Funds	1,573	1,694
	Total	3,909	4,141