

2015-17 Omnibus Operating Budget
Administrative Hearings
LEAP Omnibus Document 92G - 2015
March 26, 2015
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
Attorney General	Legal Serv Rev Acct - State	-1	
Health Care Auth	General Fund - State	-11	-2
	General Fund - Federal	-12	-2
	St Hlth Care Admn Ac - State	-2	-1
OMWBE	Minority & Business - State	-1	
Liquor Control Board	Liquor Revolving Acc - State	-1	-1
Dept Labor & Indust	General Fund - State	-2	
	Electrical License - State	-3	
	Accident Account - State	-4	-1
	Plumbing Certificate - State		-1
DSHS	General Fund - State	-138	-19
	General Fund - Federal	-30	-4
Public Schools	General Fund - State	-14	-2
Dept Early Learning	General Fund - State	-1	
	General Fund - Federal	-3	-1
Employment Security	General Fund - Federal	-10	-2
	General Fund - Local	-2	
	Unemploy Comp Admin - Federal	-125	-18
	Admin Contingen Acct - State	-19	-3
	Employment Service - State	-21	-4
Totals By Fund			
	General Fund-State	-166	-23
	General Fund-Federal	-55	-9
	General Fund-Local	-2	0
	Other Funds	-177	-29
	Total	-400	-61