2015-17 Omnibus Operating Budget OFM Central Services LEAP Omnibus Document 92R - 2015 June 24, 2015 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	FY 2016	FY 2017
House of Reps	General Fund - State	23	20
Senate	General Fund - State	17	14
Leg Audit & Review	General Fund - State	2	1
LEAP Committee	General Fund - State	1	
State Actuary	Retirmnt Sys Expense - State	1	1
Leg Support Services	General Fund - State	3	2
Joint Leg Syst Comm	General Fund - State	3	3
Statute Law Comm	General Fund - State	2	2
Supreme Court	General Fund - State	4	4
State Law Library	General Fund - State	1	
Court of Appeals	General Fund - State	9	8
Judicial Conduct	General Fund - State	1	
Admin Office Courts	General Fund - State	27	24
Public Defense	General Fund - State	1	1
Governor	General Fund - State	3	3
Lieutenant Governor	General Fund - State	1	
Public Disclosure	General Fund - State	1	1
Secretary of State	General Fund - State	6	6
,	Public Records Effic - State	5	5
	Local Gov Archives - State	2	2
State Treasurer	Treasurer's Service - State	4	4
State Auditor	General Fund - State	1	
	Auditing Svcs Revolv - State	3	3
Attorney General	General Fund - State	7	6
	Public Srvc Revlv - State	1	
	Legal Serv Rev Acct - State	71	62
Caseload Forecast	General Fund - State	1	
Dept Commerce	General Fund - State	8	6
	General Fund - Federal	5	5
	General Fund - Local	2	2
	Public Works Assist - State	1	1
	Drinking Water Asst - State	1	
	Home Security Fund - State	1	1
	Comm Economic Devel - State	1	
	Wa Housing Trust Acc - State	2	1
	Pub Facil Const Loan - State	1	
Econ & Rev Forecast	General Fund - State	1	
OFM	General Fund - State	11	9
	Personnel Svc Acct - State	3	2
	Data Processing Rev - State	2	1

Health Care Auth	Agency	<u>Fund</u>	FY 2016	FY 2017
Admin Hearings St HIth Care Admn Ac - State 1 1 1 Admin Hearings Revol - State 12 11<	Health Care Auth	General Fund - State	30	25
Admin Hearings Admin Hearings Revol - State 12 11 State Lottery Comm Lottery Admin Acct - State 9 8 Human Rights Comm General Fund - State 2 1 Retirement Systems Retirmnt Sys Expense - State 15 12 Invest Bd Expense Ac - State 5 5 Revenue General Fund - State 70 61 Tax Appeals Board General Fund - State 1 3 Tax Appeals Board General Fund - State 1 1 OMWBE Minority & Business - State 1 1 Bd of Accountancy CPA Account - State 1 1 Forensic Investigatin Death Investigations - State 1 1 Horse Racing Comm Horse Racing Commsn - State 1 1 Indust Insur Appeals Accident Account - State 5 5 Liquor Control Board Liquor Revolving Acc - State 16 13 Utilities/Transport General Fund - Local 1 1 Utilities/Transport General Fun		General Fund - Federal	34	30
State Lottery Comm Lottery Admin Acct - State 9 8 Human Rights Comm General Fund - State 2 1 Retirement Systems Retirment Systems 15 12 Investment Board Invest Bd Expense Ac - State 15 5 Revenue General Fund - State 70 61 Tax Appeals Board General Fund - State 1 3 TAX Appeals Board General Fund - State 1 4 3 TAX Appeals Board General Fund - State 1 1 1 OMWMBE Minority & Business - State 1 1 1 Forensic Investigaton Death Investigations - State 1 1 1 Forensic Investigaton Death Investigations - State 1 1 1 Horse Racing Comm Horse Racing Comms - State 1 1 1 Horse Racing Comm Horse Racing Comms - State 1 1 1 Liquor Control Board Liquor Reacidal Account - State 1 1 1 <t< td=""><td></td><td>St Hlth Care Admn Ac - State</td><td>6</td><td>5</td></t<>		St Hlth Care Admn Ac - State	6	5
Human Rights Comm General Fund - State 1	Admin Hearings	Admin Hearings Revol - State	12	11
Retirement Systems Retirmnt Sys Expense - State 15 12 Investment Board Invest Bd Expense Ac - State 5 5 Revenue General Fund - State 70 61 Timber Tax Distr Act - State 2 2 Business License - State 4 3 Tax Appeals Board General Fund - State 1 OMWBE Minority & Business - State 1 Bd of Accountary CPA Account - State 19 16 Forensic Investigatin Death Investigations - State 1 1 1 Horse Racing Comm Horse Racing Commsn - State 1 <	State Lottery Comm	Lottery Admin Acct - State	9	8
Investment Board Invest Bd Expense Ac - State 5 5 6 Revenue General Fund - State 70 61 Timber Tax Distr Act - State 2 2 Business License - State 4 3 Tax Appeals Board General Fund - State 1 OMWBE Minority & Business - State 1 OMWBE Minority & Business - State 1 Forensic Investigatin Death Investigations - State 1 Horse Racing Comm Horse Racing Commsn - State 1 Indust Insur Appeals Accident Account - State 5 5 Medical Aid Account - State 5 5 Iquor Control Board Liquor Revolving Acc - State 1 1 Indust Insur Appeals Dedicated Marijuana - State 1 1 Indust Insur Appeals Dedicated Marijuana - State 1 1 Utilities/Transport General Fund - Local 1 Public Srvc Reviv - State 9 7 Pipeline Safety - State 1 1 State Patrol General Fund - State 3 3 3 Criminal Justice Trn General Fund - State 2 2 Dept Labor & Indust General Fund - State 2 2 2 Electrical License - State 3 3 3 Dept Labor & Indust General Fund - State 2 2 2 Licensing Business Professions - State 1 1 Dept General Fund - State 2 2 2 Licensing Business Professions - State 1 1 1 Public Empl Relation General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 Dept of Health General Fund - State 1 1 1 1 Dept of Health General Fund - State 1 1 1 1 Dept of Health General Fund - State 1 1 1	Human Rights Comm	General Fund - State	2	1
Revenue General Fund - State Tax Distr Act - State Tax Distr Act - State Business License - State Business License - State 1 2 3 3 3 3 3 3 3 4 3 3 3 4 4 3 3 3 4 4 3 3 3 4 4 3 3 3 4 4 4 3 3 3 4 4 4 3 3 3 3 4 4 4 3 3 3 3 4 4 3 3 3 3 3 4 4 3 3 3 3 4 4 3 3 3 4 4 3 3 3 4 4 3 3 3 4 4 3<	Retirement Systems	Retirmnt Sys Expense - State	15	12
Timber Tax Distr Act - State 2 2 Business License - State 4 3 Tax Appeals Board General Fund - State 1 OMWBE Minority & Business - State 2 1 Bd of Accountancy CPA Account - State 19 16 Forensic Investigatn Death Investigations - State 1 1 Horse Racing Comm Horse Racing Comms - State 1 1 Indust Insur Appeals Accident Account - State 5 5 Medical Aid Account - State 16 13 Liquor Control Board Liquor Revolving Acc - State 16 13 Liquor Control Board Liquor Revolving Acc - State 16 13 Liquor Control Board Liquor Revolving Acc - State 16 13 Liquor Control Board Liquor Revolving Acc - State 16 13 Liquor Control Board Liquor Revolving Acc - State 16 13 Liquor Revolving Acc - State 16 13 Liquor Revolving Acc - State 16 13 Liquor Rev	Investment Board	Invest Bd Expense Ac - State	5	5
Tax Appeals Board Business License - State 4 3 OMWBE Minority & Business - State 1	Revenue	General Fund - State	70	61
Tax Appeals Board General Fund - State 1 OMWBE Minority & Business - State 2 1 Bd of Accountancy CPA Account - State 19 16 Forensic Investigatin Death Investigations - State 1 1 Horse Racing Comm Horse Racing Commsn - State 1 1 Indust Insur Appeals Accident Account - State 5 5 Medical Aid Account - State 5 5 Liquor Control Board Liquor Revolving Acc - State 16 13 Dedicated Marijuana - State 3 3 3 Utilities/Transport General Fund - Local 1 1 Pipeline Safety - State 1 1 1 State Patrol General Fund - State 3 3 3 State Patrol General Fund - State 3 2		Timber Tax Distr Act - State	2	2
OMWBE Minority & Business - State 2 1 Bd of Accountancy CPA Account - State 19 16 Forensic Investigatn Death Investigations - State 1 1 Horse Racing Comm Horse Racing Commsn - State 1 1 Indust Insur Appeals Accident Account - State 5 5 Liquor Control Board Liquor Revolving Acc - State 16 13 Liquor Control Board Liquor Revolving Acc - State 16 13 Utilities/Transport General Fund - Local 1 1 Public Srvc Revlv - State 9 7 Pipeline Safety - State 9 7 State Patrol General Fund - State 3 2 Criminal Justice Trn General Fund - State 2 2 Electrical License - State 2 2 2 Licensing Business Professions - State 5 4 Medical Aid Account - State 9 85 Licensing Business Professions - State 5 4		Business License - State	4	3
Bd of Accountancy CPA Account - State 19 16 Forensic Investigatin Death Investigations - State 1 1 Horse Racing Comm Horse Racing Commsn - State 1 1 Indust Insur Appeals Accident Account - State 5 5 Liquor Control Board Liquor Revolving Acc - State 16 13 Dedicated Marijuana - State 3 3 Utilities/Transport General Fund - Local 1 Public Srvc Revlv - State 9 7 Pipeline Safety - State 1 3 State Patrol General Fund - State 3 3 Criminal Justice Trn General Fund - State 2 2 Electrical License - State 2 2 2 Accident Account - State 2 2 2 Business Professions - State 5 4 Melitary Dept Enhanced 911 Account - State 2 1 Public Empl Relation General Fund - State 9 88 Boeneral Fund - State 9	Tax Appeals Board	General Fund - State	1	
Forensic Investigatn Death Investigations - State 1 Horse Racing Comm Horse Racing Commsn - State 1 1 Indust Insur Appeals Accident Account - State 5 5 Liquor Control Board Liquor Revolving Acc - State 16 13 Utilities/Transport General Fund - Local Public Srvc Revlv - State 9 7 Pipeline Safety - State 9 7 Pipeline Safety - State 1 3 3 Criminal Justice Trn General Fund - State 3 2 2 Dept Labor & Indust General Fund - State 2 2 2 Dept Labor & Indust General Fund - State 2 2 2 Dept Labor & Indust General Fund - State 2 2 2 2 2 Licensing Business Professions - State 2	OMWBE	Minority & Business - State	2	1
Horse Racing Comm Horse Racing Commsn - State 1 1 Indust Insur Appeals Accident Account - State 5 5 Liquor Control Board Liquor Revolving Acc - State 16 13 Liquor Control Board Liquor Revolving Acc - State 16 13 Dedicated Marijuana - State 3 3 Utilities/Transport General Fund - Local 1 Public Srvc Revlv - State 9 7 Pipeline Safety - State 1 3 State Patrol General Fund - State 34 30 Criminal Justice Trn General Fund - State 3 2 Dept Labor & Indust General Fund - State 2 2 2 Licensing Business Professions - State 2	Bd of Accountancy	CPA Account - State	19	16
Indust Insur Appeals	Forensic Investigatn	Death Investigations - State	1	
Liquor Control Board Liquor Revolving Acc - State pedicated Marijuana - State 16 13 Utilities/Transport General Fund - Local public Srvc Revlv - State 9 7 Pipeline Safety - State 9 7 State Patrol General Fund - State 34 30 Criminal Justice Trn General Fund - State 3 2 Dept Labor & Indust General Fund - State 2 2 Electrical License - State 2 2 2 Accident Account - State 99 85 Medical Aid Account - State 88 75 Licensing Business Professions - State 5 4 Military Dept Enhanced 911 Account - State 1 1 Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 1 1 Dept of Health General Fund - State 1 1 Dept of Health General Fund - Federal 10 11 General Fund - Federal 16 13 General	Horse Racing Comm	Horse Racing Commsn - State	1	1
Liquor Control Board Liquor Revolving Acc - State 16 13 Dedicated Marijuana - State 3 3 Utilities/Transport General Fund - Local 1 Public Srvc Revlv - State 9 7 Pipeline Safety - State 1 3 State Patrol General Fund - State 34 30 Criminal Justice Trn General Fund - State 3 2 Dept Labor & Indust General Fund - State 2 2 Licensing Medical Aid Account - State 99 85 Medical Aid Account - State 99 85 Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 1 1 Dept of Health General Fund - State 1 11 Dept of Health General Fund - Federal 16 48 General Fund - Federal 16 48 General Fund - State 1 1 D	Indust Insur Appeals	Accident Account - State	5	5
Dedicated Marijuana - State 3 3 Utilities/Transport General Fund - Local Public Srvc Revlv - State 9 7 Pipeline Safety - State 1 1 State Patrol General Fund - State 34 30 Criminal Justice Trn General Fund - State 2 2 Dept Labor & Indust General Fund - State 2 2 Electrical License - State 2 2 2 Accident Account - State 99 85 Medical Aid Account - State 99 85 Medical Aid Account - State 99 85 Military Dept Enhanced 911 Account - State 2 19 Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 95 824 Millitary Dept Enhanced 911 Account - State 95 824 Millitary Dept Enhanced 911 Account - State 1 1 DSHS General Fund - State 95 824 Dept of Health General Fund - Federal		Medical Aid Account - State	5	5
Utilities/Transport General Fund - Local 1 Public Srvc Revlv - State 9 7 Pipeline Safety - State 1 1 State Patrol General Fund - State 34 30 Criminal Justice Trn General Fund - State 3 2 Dept Labor & Indust General Fund - State 2 2 Licensing Business Professions - State 99 85 Medical Aid Account - State 99 85 Medical Aid Account - State 99 85 Military Dept Enhanced 911 Account - State 2 19 Public Empl Relation General Fund - State 1 1 Dest General Relation General Fund - State 1 1 Dest General Fund - State 958 824 Dept of Health General Fund - State 12 11 Dept of Health General Fund - State 12 11 Dept of Health General Fund - State 16 13 Dept of Health General Fund - State 16 <	Liquor Control Board	Liquor Revolving Acc - State	16	13
Public Srvc Revlv - State 9 7 Pipeline Safety - State 1 1 State Patrol General Fund - State 34 30 Criminal Justice Trn General Fund - State 3 2 Dept Labor & Indust General Fund - State 2 2 Licensing General Fund - State 99 85 Medical Aid Account - State 99 85 Medical Aid Account - State 88 75 Licensing Business Professions - State 5 4 Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 1 DSHS General Fund - State 1 1 1 Dept of Health General Fund - State 958 824 General Fund - Federal 20 181 Dept of Health General Fund - State 1 1 General Fund - Federal 56 48 General Fund - State 1 1		Dedicated Marijuana - State	3	3
State Patrol General Fund - State 34 30 Criminal Justice Trn General Fund - State 3 2 Dept Labor & Indust General Fund - State 2 2 Electrical License - State 2 2 2 Accident Account - State 99 85 Medical Aid Account - State 98 75 Medical Aid Account - State 5 4 Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 1 1 Dept of Health General Fund - State 958 824 General Fund - State 12 11 Dept of Health General Fund - State 12 11 Dept of Health General Fund - State 1 1 Drinking Water Assis - Federal 1	Utilities/Transport	General Fund - Local	1	
State Patrol General Fund - State 34 30 Criminal Justice Trn General Fund - State 2 2 Dept Labor & Indust General Fund - State 2 2 Electrical License - State 2 2 Electrical License - State 99 85 Accident Account - State 98 87 Medical Aid Account - State 88 75 Licensing Business Professions - State 5 4 Millitary Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 1 Personnel Svc Acct - State 1 1 1 1 DSHS General Fund - State 958 824 General Fund - State 958 824 General Fund - State 12 11 Dept of Health General Fund - Federal 16 48 General Fund - State 16 48 General Fund - Local 14 12 Health Prfessns Acct -		Public Srvc Revlv - State	9	7
Criminal Justice Trn General Fund - State 3 2 Dept Labor & Indust General Fund - State 2 2 Electrical License - State 2 2 Accident Account - State 99 85 Medical Aid Account - State 88 75 Licensing Business Professions - State 5 4 Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 1 Personnel Svc Acct - State 1<		Pipeline Safety - State	1	
Dept Labor & Indust General Fund - State 2 2 Electrical License - State 2 2 Accident Account - State 99 85 Medical Aid Account - State 88 75 Licensing Business Professions - State 5 4 Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 Personnel Svc Acct - State 1 1 1 DSHS General Fund - State 958 824 General Fund - Federal 210 181 Dept of Health General Fund - State 12 11 General Fund - Federal 12 11 Health Prfessns Acct - State 16 13 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Med Test Site Licen - State 1 1 Veterans' Affairs General Fund - State 7 5 </td <td>State Patrol</td> <td>General Fund - State</td> <td>34</td> <td>30</td>	State Patrol	General Fund - State	34	30
Electrical License - State 2 2 Accident Account - State 99 85 Medical Aid Account - State 88 75 Licensing Business Professions - State 5 4 Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 958 824 General Fund - State 958 824 General Fund - State 12 11 Dept of Health General Fund - Federal 12 11 General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 1 1 Drinking Water Assis - Federal 3 3 Safe Drink Wtr Acct - State 1 1 Med Test Site Licen - State 1 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - State	Criminal Justice Trn	General Fund - State	3	2
Accident Account - State 99 85 Licensing Business Professions - State 5 4 Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 958 824 General Fund - Federal 210 181 Dept of Health General Fund - State 12 11 Dept of Health General Fund - State 12 11 General Fund - State 12 11 12 Med Test Sire Licen - State 16 13 3 Safe Drink Wtr Acct - State 1 1 1 Veterans' Affairs General Fund - State 1 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 565 487	Dept Labor & Indust	General Fund - State	2	2
Licensing Medical Aid Account - State 88 75 Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 958 824 Dept of Health General Fund - Federal 210 181 Dept of Health General Fund - State 12 11 General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1 1		Electrical License - State	2	2
Licensing Business Professions - State 5 4 Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 958 824 Dept of Health General Fund - Federal 210 181 Dept of Health General Fund - State 12 11 General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1 1		Accident Account - State	99	85
Military Dept Enhanced 911 Account - State 22 19 Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 958 824 Dept of Health General Fund - Federal 210 181 Dept of Health General Fund - State 12 11 General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1		Medical Aid Account - State	88	75
Public Empl Relation General Fund - State 1 1 DSHS General Fund - State 958 824 Dept of Health General Fund - Federal 210 181 Dept of Health General Fund - State 12 11 General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 1 Wed Test Site Licen - State 1 1 Veterans' Affairs General Fund - State 7 5 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1	Licensing	Business Professions - State	5	4
DSHS General Fund - State 958 824 Dept of Health General Fund - Federal 210 181 Dept of Health General Fund - State 12 11 General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 1 Weterans' Affairs General Fund - State 1 Veterans' Affairs General Fund - State 7 5 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1 1	Military Dept	Enhanced 911 Account - State	22	19
DSHS General Fund - State 958 824 Dept of Health General Fund - Federal 210 181 Dept of Health General Fund - State 12 11 General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 1 Weterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1 1	Public Empl Relation	General Fund - State	1	1
Dept of Health General Fund - Federal 210 181 General Fund - State 12 11 General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 1 Med Test Site Licen - State 1 5 Veterans' Affairs General Fund - State 7 5 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1 1		Personnel Svc Acct - State	1	1
Dept of Health General Fund - State 12 11 General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 1 Med Test Site Licen - State 1 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1	DSHS	General Fund - State	958	824
General Fund - Federal 56 48 General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 Med Test Site Licen - State 1 Med Test Site Licen - State 1 State 7 5 General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1 1		General Fund - Federal	210	181
General Fund - Local 14 12 Health Prfessns Acct - State 16 13 Safe Drink Wtr Acct - State 1 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 1 Med Test Site Licen - State 1 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Federal 29 26 General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1 1	Dept of Health	General Fund - State	12	11
Health Prfessns Acct - State		General Fund - Federal	56	48
Safe Drink Wtr Acct - State 1 Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 Med Test Site Licen - State 1 Weterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1 1		General Fund - Local	14	12
Drinking Water Assis - Federal 3 3 State Toxics Control - State 1 Med Test Site Licen - State 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1		Health Prfessns Acct - State	16	13
State Toxics Control - State 1 Med Test Site Licen - State 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1		Safe Drink Wtr Acct - State	1	
Veterans' Affairs Med Test Site Licen - State 1 Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1		Drinking Water Assis - Federal	3	3
Veterans' Affairs General Fund - State 7 5 General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1		State Toxics Control - State	1	
General Fund - Federal 29 26 General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1		Med Test Site Licen - State	1	
General Fund - Local 13 10 Corrections General Fund - State 565 487 Svcs for the Blind General Fund - State 1 1	Veterans' Affairs	General Fund - State	7	5
CorrectionsGeneral Fund - State565487Svcs for the BlindGeneral Fund - State11		General Fund - Federal	29	26
Svcs for the Blind General Fund - State 1 1			13	10
		General Fund - State	565	487
General Fund - Federal 4 4	Svcs for the Blind		1	1
		General Fund - Federal	4	4

<u>Agency</u>	<u>Fund</u>	FY 2016	FY 2017
Student Achievement	General Fund - State	3	3
	General Fund - Federal	1	
Public Schools	General Fund - State	26	23
School for the Blind	General Fund - State	6	6
Child Deaf Hrng Loss	General Fund - State	8	6
Workforce Trng/Ed Bd	General Fund - State	1	1
	General Fund - Federal	1	
Arch/Historic Preser	General Fund - State	1	1
Dept Early Learning	General Fund - State	2	1
	General Fund - Federal	15	13
	Home Visiting Svcs - Federal	1	
UW	General Fund - State	680	585
WSU	General Fund - State	200	173
E W U	General Fund - State	46	40
CWU	General Fund - State	54	47
TESC	General Fund - State	20	17
WWU	General Fund - State	59	50
Arts Commission	General Fund - State	1	1
Historical Society	General Fund - State	3	2
East WA St Hist	General Fund - State	2	1
Dept of Ecology	General Fund - State	24	20
	Waste Reduct/Recycle - State	3	2
	State Toxics Control - State	44	38
	Water Quality Permit - State	17	15
	Hazardous Waste - State	3	2
	Oil Spill Prevn Acct - State	2	1
	Environ Legacy Stwd - State	8	7
	Radioactive Mixed - State	6	5
Pollution Liab Insur	Pollution Liab Insur - State	1	
Parks & Rec Comm	Parks Renewal Acct - State	42	37
Rec & Conservation	General Fund - State	1	1
	Recreation Resources - State	2	2
Env & Land Use Hrg	General Fund - State	1	1
Conservation Comm	General Fund - State	1	1
Fish & Wildlife	General Fund - State	25	21
	General Fund - Federal	39	33
	General Fund - Local	21	18
December Construction	State Wildlife Acct - State	36	31
Puget Sound Partner	General Fund - State	1	1
DAID	General Fund - Federal	2	1
DNR	General Fund - State	22	19
	Forest Development - State	18 2	16
	Aquatic Lands Acct - State		2
	Res Mgmt Cost Acct - State Surface Mining Recl - State	39 1	33 1
	Agric College Trst - State	1	1
	Forest Practices App - State	1	1
	i orest Fractices App - state	1	

<u>Agency</u>	<u>Fund</u>	FY 2016	FY 2017
Agriculture	General Fund - State	10	8
	General Fund - Federal	8	6
	Aquatic Lands Acct - State	1	1
	State Toxics Control - State	2	1
Employment Security	General Fund - Federal	6	6
	General Fund - Local	2	1
	Unemploy Comp Admin - Federal	77	67
	Admin Contingen Acct - State	12	11
	Employment Service - State	13	12
CTCS	General Fund - State	781	672
Totals By Fund			
	General Fund-State	3,798	3,261
	General Fund-Federal	410	353
	General Fund-Local	53	43
	Other Funds	785	667
	Total	5,046	4,324