

2015-17 Omnibus Operating Budget
Self-Insurance Liability Premium
LEAP Omnibus Document 92X - 2015
June 24, 2015
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
House of Reps	General Fund - State	-9	-9
Senate	General Fund - State	-4	-5
Joint Leg Syst Comm	General Fund - State	-12	-13
Supreme Court	General Fund - State	-2	-2
Governor	General Fund - State		-1
Public Disclosure	General Fund - State	-2	-3
Attorney General	General Fund - State	-1	-2
	Legal Serv Rev Acct - State	-15	-15
Health Care Auth	General Fund - State	-1	-2
	General Fund - Federal	-1	-2
	St Hlth Care Admn Ac - State		-1
Admin Hearings	Admin Hearings Revol - State	-2	-3
State Lottery Comm	Lottery Admin Acct - State	-3	-3
Retirement Systems	Retirmnt Sys Expense - State		-1
Revenue	General Fund - State	-4	-4
OMWBE	Minority & Business - State	-2	-2
Insurance Commission	Insurance Comm Regul - State	-6	-7
Bd of Accountancy	CPA Account - State		-1
Horse Racing Comm	Horse Racing Commsn - State	-2	-2
Liquor Control Board	Liquor Revolving Acc - State	-25	-25
	Dedicated Marijuana - State	-5	-6
State Patrol	General Fund - State	-77	-77
Criminal Justice Trn	General Fund - State	-7	-8
Dept Labor & Indust	General Fund - State		-1
	Electrical License - State		-1
	Accident Account - State	-25	-26
	Medical Aid Account - State	-22	-23
Military Dept	Enhanced 911 Account - State	-2	-2
Public Empl Relation	General Fund - State	-1	-1
	Personnel Svc Acct - State	-1	-1
DSHS	General Fund - State	-2,224	-2,224
	General Fund - Federal	-488	-489
Veterans' Affairs	General Fund - State		-1
	General Fund - Federal	-4	-6
	General Fund - Local	-1	-2
Corrections	General Fund - State	-1,308	-1,309
Student Achievement	General Fund - State	-2	-2
	General Fund - Federal		-1
Public Schools	General Fund - State	-5	-6
School for the Blind	General Fund - State	-1	-2
Dept Early Learning	General Fund - State	-5	-6
	General Fund - Federal	-59	-59
	Home Visiting Svcs - Federal	-1	-2

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
W S U	General Fund - State	-23	-23
C W U	General Fund - State	-6	-6
T E S C	General Fund - State	-3	-3
W W U	General Fund - State	-8	-9
Historical Society	General Fund - State		-1
East WA St Hist	General Fund - State	-3	-4
Dept of Ecology	General Fund - State	-6	-6
	Waste Reduct/Recycle - State		-1
	State Toxics Control - State	-11	-12
	Water Quality Permit - State	-4	-5
	Hazardous Waste - State		-1
	Oil Spill Prevn Acct - State		-1
	Environ Legacy Stwd - State	-2	-2
	Radioactive Mixed - State	-1	-2
Parks & Rec Comm	Parks Renewal Acct - State	-42	-42
Fish & Wildlife	General Fund - State	-5	-6
	General Fund - Federal	-8	-9
	General Fund - Local	-4	-5
	State Wildlife Acct - State	-8	-8
DNR	General Fund - State	-10	-10
	Forest Development - State	-8	-8
	Aquatic Lands Acct - State	-1	-1
	Res Mgmt Cost Acct - State	-17	-17
	Surface Mining Recl - State		-1
	Agric College Trst - State		-1
	Forest Practices App - State		-1
Agriculture	General Fund - State	-3	-4
	General Fund - Federal	-3	-3
	Aquatic Lands Acct - State		-1
	State Toxics Control - State		-1
Employment Security	General Fund - Federal	-1	-1
	Unemploy Comp Admin - Federal	-9	-10
	Admin Contingen Acct - State	-1	-2
	Employment Service - State	-1	-2
C T C S	General Fund - State	-89	-89
Totals By Fund			
	General Fund-State	-3,821	-3,839
	General Fund-Federal	-564	-570
	General Fund-Local	-5	-7
	Other Funds	-216	-240
	Total	-4,606	-4,656