

2015-17 Omnibus Operating Budget
Information Technology Pool
LEAP Omnibus Document SIT - 2015
March 27, 2015
(Dollars in Thousands)

Information Technology Projects

Public Disclosure Commission

PC Lease Program
Customer Serv/Case Mgmt Syst
Cloud Based Communication Svcs

Health Care Authority

ProviderOne O&M
ProviderOne Enhancements
ProviderOne Contract Compliance

Department of Revenue

Tax & Licensing System Replacement

Washington State Patrol

MOP Continuation
Sergeant Mobile Laptops

Social & Health Services

Align Funding with ICD-10 Imp.
ESAR - Phase II and III
Interface with New EBT Vendor
Replace Client Receivables System

Corrections

Standardize Database Platform
STRONG-R Risk Needs Responsivity
Safety and Security Electronics

Department of Ecology

Upgrade to SharePoint 2013
Replace Core Technology Network

Department of Fish and Wildlife

Maintaining Technology Access
Fish & Wildlife Radio-Over-Internet