



Proposed Striking Amendment to SHB 2380

(H-4769.3)

2016 Supplemental Capital Budget

March 28, 2016

House Office of Program Research

SHB 2380 - H AMD

By Representatives Tharinger and DeBolt

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
4 adopted and, subject to the provisions set forth in this act, the
5 several dollar amounts hereinafter specified, or so much thereof as
6 shall be sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects
8 during the period beginning with the effective date of this act and
9 ending June 30, 2017, out of the several funds specified in this act.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 NEW SECTION. **Sec. 1001.** A new section is added to 2015 3rd
13 sp.s. c 3 (uncodified) to read as follows:

14 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

15 Washington Wildlife and Recreation Program and State Land
16 Acquisition Study (92000003)

17 The appropriation in this section is subject to the following
18 conditions and limitations: Funding is provided solely for the
19 Washington wildlife and recreation program and state land acquisition
20 study as described in section 6005 of this act.

21 Appropriation:

22	State Building Construction Account—State.	\$350,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$350,000

26 NEW SECTION. **Sec. 1002.** A new section is added to 2015 3rd
27 sp.s. c 3 (uncodified) to read as follows:

28 **FOR THE COURT OF APPEALS**

1 Spokane Court Facility Upgrade (92000001)

2 Appropriation:

3	State Building Construction Account—State.	\$103,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$103,000

7 **Sec. 1003.** 2015 3rd sp.s. c 3 s 1013 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMERCE**

10 Drinking Water State Revolving Fund Loan Program (30000095)

11 Reappropriation:

12	Drinking Water Assistance Account—State.	(\$6,451,000)
13		<u>\$96,819,000</u>
14	((Drinking Water Assistance Repayment Account—	
15	State.	\$90,368,000
16	Subtotal Reappropriation.	\$96,819,000)
17	Prior Biennia (Expenditures).	\$10,863,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$107,682,000

20 **Sec. 1004.** 2015 3rd sp.s. c 3 s 1022 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Drinking Water State Revolving Fund Loan Program (30000189)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: For projects involving repair,
26 replacement, or improvement of a clean water infrastructure facility
27 or other public works facility for which an investment grade
28 efficiency audit is obtainable, the public works board must require
29 as a contract condition that the project sponsor undertake an
30 investment grade efficiency audit. The project sponsor may finance
31 the costs of the audit as part of its drinking water state revolving
32 fund program loan.

33 Reappropriation:

34	Drinking Water Assistance Account—State.	(\$4,000,000)
35		<u>\$204,000,000</u>

1	((Drinking Water Assistance Repayment Account—	
2	State.	\$200,000,000
3	Subtotal Reappropriation.	\$204,000,000))
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$680,000,000
6	TOTAL.	\$884,000,000

7 **Sec. 1005.** 2015 3rd sp.s. c 3 s 1032 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF COMMERCE**

10 Housing Trust Fund Appropriation (30000833)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section is provided solely for the
14 department to award loans and grants on a competitive basis to
15 affordable housing projects statewide that will produce, at a
16 minimum, a total of 1,900 homes and 500 seasonal beds, in the
17 following categories and amounts:

- 18 (a) For people with chronic mental illness, 281 homes;
- 19 (b) For homeless families with children, 529 homes;
- 20 (c) For people with disabilities, developmental disabilities,
21 veterans, and others, 400 homes; of that number, a minimum of 80 must
22 be for veterans;
- 23 (d) For homeless youth, 200 homes;
- 24 (e) For farmworkers, 176 homes and 500 seasonal beds;
- 25 (f) For seniors, 200 homes;
- 26 (g) For homeownership, 100 homes.

27 (2) If upon review of completed applications, the department
28 determines there are not adequate suitable projects in a category,
29 the department may allocate funds to projects serving other low-
30 income and special needs populations, provided those projects are
31 located in an area with an identified need for the type of housing
32 proposed.

33 (3) In evaluating projects for homes for homeless families with
34 children specified in subsection (1)(b) of this section, consistent
35 with Engrossed House Bill No. 1633, the department must give
36 preference for applications based on some or all of the criteria in
37 chapter 43.185.070(5), including projects involving collaborative
38 partnerships between local school districts and either public housing

1 authorities or nonprofit housing providers, that help children of
2 low-income families succeed in school.

3 (4) \$625,000 of the appropriation in this section is provided
4 solely for designing, engineering, constructing, installing, and
5 other costs and fees associated with connecting existing and future
6 farmworker housing in Skagit county to the city of Burlington sewer
7 system.

8 (5)(a) \$2,500,000 of the appropriation in this section is
9 provided solely as a grant to (~~the Puget Sound regional council~~)
10 King county on behalf of jurisdictions within the regional transit
11 authority district encompassing portions of King, Pierce, and
12 Snohomish counties for a revolving loan fund to support the
13 development of affordable housing opportunities related to equitable
14 transit-oriented development in accordance with Second Engrossed
15 Substitute Senate Bill No. 5987 (transportation revenue). This amount
16 must be provided in the form of a direct grant without a requirement
17 that the grant be a reimbursement for local expenditures.

18 (b) Amounts provided in this section must be used to (~~plan,~~
19 ~~predesign, design, provide technical assistance and financial~~
20 ~~services, and build low-income housing units in~~) support the
21 development or preservation of affordable housing opportunities
22 related to equitable transit-oriented development for households
23 whose adjusted income is at or below 80 percent of area median
24 income, including underserved communities of concern. "Underserved
25 communities of concern" are persons and families who: (i) Have
26 incomes at or below thirty percent of the median family income for
27 the county or standard metropolitan statistical area where the
28 project is located; (ii) experience chronic homelessness; and (iii)
29 lack affordable housing. Underserved communities of concern include
30 veterans, immigrants, and refugee communities.

31 (c) Amounts provided in this section must be matched by local
32 government nonstate cash resources.

33 (6) \$500,000 of the appropriation in this section is provided
34 solely for energy efficiency upgrades for the transitions supportive
35 housing project in north Spokane.

36 (7) \$350,000 of the appropriation in this section is provided
37 solely to the city of Kirkland for the design and construction of an
38 emergency shelter for women and families.

1 (8) \$1,400,000 of the appropriation in this section is provided
2 solely to the city of Bellevue for the design and construction of an
3 emergency shelter for homeless men.

4 (9)(a) \$3,000,000 of the state taxable building construction
5 account—state appropriation and \$3,000,000 of the Washington housing
6 trust account—state appropriation are provided solely for the
7 construction or renovation of four health homes that will serve
8 people with severe health and housing challenges, including those who
9 are medically fragile and those who have been diagnosed with a
10 chronic behavioral health disorder. Agencies operating health homes
11 shall employ protocols to improve the care and stability of clients
12 and mental health outcomes. The homes must be located in counties
13 that have adopted the tax, authorized under RCW 82.14.460, for
14 chemical dependency or mental health treatment services and include:
15 (i) The Everett first low barrier housing; (ii) the 22 north
16 emergency housing in Bellingham; (iii) a project in southwest
17 Washington; and (iv) a project in eastern Washington.

18 (b) Local housing authorities may serve as fiscal agents for the
19 projects.

20 (10) \$1,500,000 of the state taxable building construction
21 account—state appropriation is provided solely for the establishment
22 of a health home in Pierce county. The amount in this subsection is
23 contingent upon Pierce county adopting the tax authorized under RCW
24 82.14.460.

25 (11) \$1,500,000 of the appropriation in this section is provided
26 solely for the PSKS homeless youth facility in Seattle; and

27 (12) \$1,000,000 of the appropriation in this section is provided
28 solely for cocoon house in Everett.

29 Appropriation:

30	State Taxable Building Construction	
31	Account—State.	((\$75,000,000))
32		\$80,000,000
33	Washington Housing Trust Account—State.	\$3,000,000
34	Subtotal Appropriation.	\$83,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$220,000,000
37	TOTAL.	((\$295,000,000))
38		\$303,000,000

1 **Sec. 1006.** 2015 3rd sp.s. c 3 s 1033 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF COMMERCE**

4 Ultra-Efficient Affordable Housing Demonstration (30000836)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for
8 loans or grants to low-income housing developers to design and
9 construct ultra-high energy efficient housing projects including
10 single and multifamily units;

11 (2) By December 1, 2015, in consultation with professional
12 building, energy efficiency and housing finance organizations, the
13 office of financial management, and appropriate legislative staff,
14 the department shall develop a process that is designed to solicit,
15 evaluate, and fund ultra-high energy efficient housing projects as
16 part of the housing trust fund competitive program.

17 (3) To receive funding, a project must demonstrate energy-saving
18 and renewable energy systems designed to reach net-zero energy use
19 after housing is fully occupied and must provide a life-cycle cost
20 analysis report to the department.

21 (4) The department must consider, at a minimum and in any order,
22 the following factors in assigning a numerical ranking to a project:

23 (a) Whether the proposed design has demonstrated that the project
24 will achieve net-zero energy use when fully occupied;

25 (b) The life-cycle cost of the project;

26 (c) That the project demonstrates a design, use of materials, and
27 construction process that can be replicated by the Washington
28 building industry;

29 (d) The extent to which the project leverages nonstate funds;

30 (e) The extent to which the project is ready to proceed to
31 construction;

32 (f) Whether the project promotes sustainable use of resources and
33 environmental quality;

34 (g) Whether the project is being well-managed to fund maintenance
35 and capital depreciation;

36 (h) Reduction of housing and utilities carbon footprint; and

37 (i) Other criteria that the department considers necessary to
38 achieve the purpose of this program.

1 (5) The department must monitor and track the results of the
2 housing projects that receive ultra-high energy efficiency funding
3 under this section. By December 1, 2018, the department must submit a
4 report to appropriate legislative committees documenting:

5 (a) Project costs compared to the costs of traditional design and
6 construction;

7 (b) Life-cycle costs;

8 (c) Use of sustainable resources;

9 (d) Energy savings and reduction of carbon footprint;

10 (e) Any lessons learned; and

11 (f) A data collection plan to monitor actual performance in order
12 to validate projected savings.

13 (6) \$600,000 of the appropriation in this section is provided
14 solely for the Riverton Park home-ownership project in Tukwila.

15 Appropriation:

16	Washington Housing Trust Account—State.	\$2,500,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$2,500,000

20 **Sec. 1007.** 2015 3rd sp.s. c 3 s 1036 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF COMMERCE**

23 Community Behavioral Health Beds - Acute & Residential (92000344)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for the
27 department of commerce, in collaboration with the department of
28 social and health services, to issue grants to hospitals or other
29 entities to establish new community hospital inpatient psychiatric
30 beds, free-standing evaluation and treatment facilities, enhanced
31 services facilities, triage facilities, or crisis stabilization
32 facilities with sixteen or fewer beds for the purpose of providing
33 short-term detention services through the publicly funded mental
34 health system. Funds may be used for construction and equipment costs
35 associated with establishment of the community hospital inpatient
36 psychiatric beds, free-standing evaluation and treatment facilities,
37 enhanced services facilities, triage facilities, or crisis
38 stabilization facilities. These funds may not be used for operating

1 costs associated with the treatment of patients using these services.
2 The department shall establish criteria for the issuance of grants
3 and priority must be given to those proposals to establish new
4 community hospital inpatient psychiatric beds or free-standing
5 evaluation and treatment facilities. The criteria must include:

6 (a) Evidence that the application was developed in collaboration
7 with one or more regional support networks, as defined in RCW
8 71.24.025;

9 (b) Evidence that the applicant has assessed and would meet gaps
10 in geographical access to short-term detention services under chapter
11 71.05 RCW in their region;

12 (c) A commitment by applicants to serve persons who are publicly
13 funded and persons detained under the involuntary treatment act under
14 chapter 71.05 RCW;

15 (d) A commitment by the applicant to maintain the beds or
16 facility for at least a ten-year period;

17 (e) The date upon which structural modifications or construction
18 would begin and the anticipated date of completion of the project;

19 (f) A detailed estimate of the costs associated with opening the
20 beds;

21 (g) The applicant's commitment to work with local courts and
22 prosecutors to ensure that prosecutors and courts in the area served
23 by the hospital or facility will be available to conduct involuntary
24 commitment hearings and proceedings under chapter 71.05 RCW; and

25 (h) A lack of local resources, including nonmedicaid operating
26 reserves, and regional fund balances that are not contractually
27 encumbered.

28 (2) To accommodate the emergent need for inpatient psychiatric
29 services, the department of health and the department of commerce, in
30 collaboration with the department of social and health services shall
31 establish a concurrent and expedited process for the purpose of grant
32 applicants meeting any applicable regulatory requirements necessary
33 to operate inpatient psychiatric beds, free-standing evaluation and
34 treatment facilities, enhanced services facilities, triage
35 facilities, or crisis stabilization facilities.

36 (3) The following list is subject to the criteria in subsection
37 (1) of this section:

38 Cascade mental health.	\$3,000,000
39 (Woodmont) <u>Kent</u> recovery center.	\$5,000,000

1	Parkside conversion to behavioral health beds.	((\$3,000,000))
2		\$4,000,000
3	((Navos behavioral health center for children, youth &	
4	families.	\$2,000,000))
5	Central Washington comprehensive mental health.	\$2,000,000
6	Swedish Ballard psychiatric unit.	\$3,000,000
7	Substance abuse & mental health facilities.	\$2,000,000
8	Fairfax behavioral health - Providence health &	
9	services facility.	\$1,000
10	Daybreak Youth Services.	\$1,500,000
11	(4) Multicare-Franciscan joint venture.	\$5,000,000
12	<u>(5) State Mental Hospital Diversion Projects.</u>	<u>\$7,552,000</u>

13 (a) The appropriation in this subsection is provided solely for
14 the department of commerce, in collaboration with the department of
15 social and health services and the health care authority, to issue
16 grants to entities for the development of facilities that provide for
17 the diversion or transition of patients from the state hospitals.

18 (b) Funds may be used for construction and equipment costs
19 directly associated with the establishment of community hospital
20 inpatient psychiatric beds, free-standing evaluation and treatment
21 facilities, enhanced services facilities, crisis triage centers, and
22 crisis stabilization facilities; secure detoxification facilities and
23 co-occurring treatment facilities; or other transitional facilities
24 that provide for the diversion or transition of state hospital
25 patients. These funds may not be used for operating costs associated
26 with the treatment of patients using these services.

27 (c) The department, in collaboration with the department of
28 social and health services and the health care authority, shall
29 establish criteria for the issuance of grants including but not
30 limited to: (i) A clear demonstration of need; (ii) a commitment to
31 servicing persons who are publicly funded; (iii) a commitment to
32 maintain the beds or facility for at least a ten-year period; and
33 (iv) specific performance and outcome measures to ensure greatest
34 benefit to the region. The department may only fund proposals that
35 provide evidence that the application was developed in collaboration
36 with one or more behavioral health organizations as defined in RCW
37 71.24.025 or the health care authority in the case of an application
38 submitted from a region that has become an early adopter of
39 integrated medical and behavioral health services pursuant to RCW
40 71.24.380(5). In awarding these funds, the department must prioritize

1 an equitable distribution for facilities in both rural and urban
2 areas with the greatest demonstrated need.

3 (6) Competitive grants. \$10,499,000

4 (7) Clallam county respite center. \$847,000

5 Appropriation:

6 State Building Construction Account—State. (~~(\$32,000,000)~~)

7 \$44,399,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. (~~(\$32,000,000)~~)

11 \$44,399,000

12 NEW SECTION. Sec. 1008. A new section is added to 2015 3rd
13 sp.s. c 3 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 2017 Local and Community Projects (30000846)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Except as directed otherwise prior to the effective date of
19 this section, the department may not expend the appropriation in this
20 section unless and until the nonstate share of project costs have
21 been either expended, or firmly committed, or both, in an amount
22 sufficient to complete the project or a distinct phase of the project
23 that is useable to the public for the purpose intended by the
24 legislature. This requirement does not apply to projects where a
25 share of the appropriation is released for design costs only.

26 (2) Prior to receiving funds, project recipients must demonstrate
27 that the project site is under control for a minimum of ten years,
28 either through ownership or a long-term lease. This requirement does
29 not apply to appropriations for preconstruction activities or
30 appropriations whose sole purpose is to purchase real property that
31 does not include a construction or renovation component.

32 (3) Projects funded in this section may be required to comply
33 with Washington's high performance building standards as required by
34 chapter 39.35D RCW.

35 (4) Project funds are available on a reimbursement basis only,
36 and shall not be advanced under any circumstances.

1 (5) Projects funded in this section must be held by the recipient
2 for a minimum of ten years and used for the same purpose or purposes
3 intended by the legislature as required in RCW 43.63A.125(6).

4 (6) Projects funded in this section, including those that are
5 owned and operated by nonprofit organizations, are generally required
6 to pay state prevailing wages.

7 (7) As the most trade dependent state in the nation, the
8 legislature recognizes the significant statewide benefits to be
9 gained from the proposed Asia Pacific cultural center. The
10 multipurpose facility will serve as a needed cultural resource for
11 Washington's Asian and Pacific Islander community; provide affordable
12 housing and educational opportunities; strengthen relations with our
13 Asia-Pacific trading partners; and deliver economic growth as a
14 commercial and tourist destination. The legislature intends to
15 support the development of the project through a grant to be used for
16 project coordination and development of a sustainable financial plan,
17 which the legislature intends as a prerequisite to consideration of
18 any further state capital commitment.

19 (8) The appropriation is provided solely for the following list
20 of projects:

21 Projects	Amounts
22 Airway Heights Recreational Complex (Airway Heights)	\$200,000
23 Algona Community Center (Algona)	\$500,000
24 Asia Pacific Cultural Center (Ruston)	\$200,000
25 Bellevue Boys & Girls Club (Bellevue)	\$200,000
26 Bridgeview Education and Employment Resource Center (Vancouver)	\$750,000
27 Central Alarm System (Cook)	\$1,000
28 Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
29 Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
30 Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
31 Coastal Resiliency Project (Ocean Shores)	\$200,000
32 DuPont Historical Museum Renovation (DuPont)	\$21,000
33 Edmonds Veterans Plaza (Edmonds)	\$77,000
34 Ellensburg Train Station (Ellensburg)	\$400,000
35 Evergreen Pool Improvements (White Center)	\$90,000
36 Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000

1	Goldendale Senior Center (Goldendale)	\$155,000
2	Grays Harbor Gateway Center (Aberdeen)	\$550,000
3	Historic Fox Theatre Restoration (Centralia)	\$250,000
4	Historic Ship Preservation Project (Bremerton)	\$300,000
5	Holocaust Center for Humanity (Seattle)	\$200,000
6	Kingston Green Community Village (Kingston)	\$85,000
7	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
8	Lake Stevens Civic Center (Lake Stevens)	\$309,000
9	Lyle Activity Center Restoration (Lyle)	\$270,000
10	Mason County Veterans Shelter / Housing (Shelton)	\$206,000
11	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000
12	Mental Health Housing, First and Denny (Seattle)	\$500,000
13	Mill Creek Parks and Public Works Shop (Mill Creek)	\$257,000
14	Mother Joseph Academy Roof Replacement (Vancouver)	\$1,000,000
15	Parkland Prairie Nature Preserve (Parkland)	\$30,000
16	Pasco Early Learning Center (Pasco)	\$300,000
17	Pepin Creek Realignment (Lynden)	\$400,000
18	Performing Arts & Event Center (Federal Way)	\$52,000
19	Port of Sunnyside Demolish Carnation Building (Sunnyside)	\$100,000
20	RAC-Covered Bleachers Project (Lacey)	\$26,000
21	Riverwalk Trail Phase VI (Puyallup)	\$500,000
22	Scott Hill Park of Woodland (Woodland)	\$500,000
23	Shelter and Navigation Center (Seattle)	\$600,000
24	Skagit County Children's Advocacy Center (Mount Vernon)	\$318,000
25	Skyline Community Meeting Space (White Salmon)	\$172,000
26	South Kitsap High School NJROTC (Port Orchard)	\$30,000
27	SR 542 Kendall, Columbia Valley Trail (Kendall)	\$77,000
28	Tenino Depot Museum Roof (Tenino)	\$22,000
29	Wesley Homes (Des Moines)	\$100,000
30	Westport Marina Dredging (Westport)	\$200,000
31		
32	Total	\$11,363,000

1 Appropriation:

2	State Building Construction Account—State.	\$11,363,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$11,363,000

6 NEW SECTION. **Sec. 1009.** A new section is added to 2015 3rd
7 sp.s. c 3 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF COMMERCE**
9 Disaster Emergency Response (92000377)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

- 12 (1) \$209,000 of the appropriation is provided solely for a grant
13 to Chelan county for its emergency operations center.
- 14 (2) \$500,000 of the appropriation is provided solely for a grant
15 to the city of Twisp for its city hall/emergency response.
- 16 (3) \$1,100,000 of the appropriation is provided solely for a
17 grant to the city of Pateros for its water reservoir project.

18 Appropriation:

19	State Building Construction Account—State.	\$1,809,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,809,000

23 NEW SECTION. **Sec. 1010.** A new section is added to 2015 3rd
24 sp.s. c 3 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF COMMERCE**
26 Rapid Housing Improvement Program (30000863)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

- 29 (1) \$100,000 of the appropriation is provided solely for a study
30 of available housing opportunities for veterans experiencing
31 homelessness and the conversion of units to provide permanent
32 supportive housing for geriatric veterans with psychiatric disorders.
33 The study must also, in collaboration with the department of veterans
34 affairs, evaluate the feasibility of converting building 10 at the
35 state veterans home at Retsil into housing for veterans.

1 (2) \$125,000 of the appropriation is provided solely for landlord
 2 mitigation for the cost of damages that may be caused to private
 3 market units renting to housing choice voucher holders. In order to
 4 be eligible for assistance, a landlord must obtain a judgment against
 5 a tenant from the county in which the property is located.
 6 Participation is restricted to units within jurisdictions that
 7 prohibit denying tenancy based solely on the applicant's source of
 8 income. Reimbursement is allowed only for amounts related to property
 9 damage, unpaid rent, and other damages caused as a result of the
 10 voucher-holder tenant's occupancy. Damages must exceed normal wear
 11 and tear on the property and be in excess of \$500 but not more than
 12 \$5,000 per tenancy. A claim must be submitted within one year of
 13 obtaining a judgment against a tenant.

14 Appropriation:

15	Washington Housing Trust Account—State.	\$225,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$225,000

19 NEW SECTION. **Sec. 1011.** A new section is added to 2015 3rd
 20 sp.s. c 3 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF COMMERCE**

22 Saint Edward Feasibility Study (91000850)

23 Appropriation:

24	State Building Construction Account—State.	\$50,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$50,000

28 **Sec. 1012.** 2015 3rd sp.s. c 3 s 1040 (uncodified) is amended to
 29 read as follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 Local and Community Projects 2016 (92000369)

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

34 (1) Except as directed otherwise prior to the effective date of
 35 this section, the department may not expend the appropriation in this
 36 section unless and until the nonstate share of project costs have

1 been either expended, or firmly committed, or both, in an amount
2 sufficient to complete the project or a distinct phase of the project
3 that is useable to the public for the purpose intended by the
4 legislature. This requirement does not apply to projects where a
5 share of the appropriation is released for design costs only.

6 (2) Prior to receiving funds, project recipients must demonstrate
7 that the project site is under control for a minimum of ten years,
8 either through ownership or a long-term lease. This requirement does
9 not apply to appropriations for preconstruction activities or
10 appropriations whose sole purpose is to purchase real property that
11 does not include a construction or renovation component.

12 (3) Projects funded in this section may be required to comply
13 with Washington's high performance building standards as required by
14 chapter 39.35D RCW.

15 (4) Project funds are available on a reimbursement basis only,
16 and shall not be advanced under any circumstances.

17 (5) Projects funded in this section must be held by the recipient
18 for a minimum of ten years and used for the same purpose or purposes
19 intended by the legislature as required in RCW 43.63A.125(6).

20 (6) Projects funded in this section, including those that are
21 owned and operated by nonprofit organizations, are generally required
22 to pay state prevailing wages.

23 (7) \$2,209,000 of the appropriation in this section is provided
24 solely for the Fairchild air force base protection and community
25 empowerment project, including the purchase of twenty acres of land
26 by Spokane county or the city of Airway Heights for development of
27 affordable housing and the (~~county's~~) purchase of mobile home parks
28 by Spokane county or the city of Airway Heights in order to reduce
29 the use of the accident potential zone for residential purposes.
30 There shall be no limitations on the sequence of the purchase of
31 mobile home parks. If (~~the county~~) Spokane county or the city of
32 Airway Heights subsequently rezones, develops, and leases the mobile
33 home park property for commercial or industrial uses contrary to the
34 allowed uses in the accident potential zone, (~~the county~~) Spokane
35 county or the city of Airway Heights must repay to the state the
36 amount spent on the purchase of mobile home parks in its entirety
37 within ten years. Mobile home parks purchased under the provisions of
38 this subsection may be sold by Spokane county or the city of Airway
39 Heights, provided that the uses of the mobile home park property are
40 not contrary to the allowed uses in the accident potential zone. Any

1 moneys from this sale must be used to purchase other mobile home
2 parks in the Fairchild air force base protection and community
3 empowerment project. The twenty acres of land purchased under this
4 subsection for development as affordable housing may be sold, in
5 whole or in part, by the recipient, provided the property sold is
6 used for affordable housing as required in the Fairchild air force
7 base protection and community empowerment project. Recipients of
8 funds provided under this subsection are not required to demonstrate
9 that the project site is under their control for a minimum of ten
10 years but they must demonstrate that the project site is under their
11 control through ownership or long-term lease. Projects funded under
12 this subsection are not required to meet the provisions of RCW
13 43.63A.125(6) and subsection (5) of this section.

14 (8) \$850,000 of the appropriation in this section is provided
15 solely for the White River restoration project. Design solutions for
16 flooding reductions in the lower White River must include a
17 floodplain habitat design that both reduces flood risks and restores
18 salmon habitat by reconnecting the river with its floodplain and a
19 sustainable riparian corridor. Project designs and plans must also
20 identify lands for acquisition needed for floodplain reconnection
21 where pending or existing development eliminates the potential for
22 riparian and aquatic habitat restoration. The city shall work
23 cooperatively with the Muckleshoot Indian Tribe and the Puyallup
24 Tribe of Indians, and develop a plan collaboratively to achieve both
25 flood reduction and habitat restoration.

26 (9) Up to \$150,000 of the appropriation in this section for the
27 veterans helping veterans: Emergency transition shelter project may
28 be spent on preconstruction or preacquisition activities, including,
29 but not limited to, building inspections, design of necessary
30 renovations, cost estimation, and other activities necessary to
31 identify and select a facility appropriate for the program. The
32 remainder of the appropriation must be used for eventual acquisition
33 and renovations of a facility.

34 (10) \$2,500,000 of the appropriation in this section is provided
35 solely for the mercy housing and health care center at Sand Point.
36 During the 2015-2017 fiscal biennium, the center may not house any
37 community health care training organization that has been
38 investigated by and has paid settlement fees to the attorney
39 general's office for alleged medicaid fraud.

1 (11) The Lake Chelan land use plan must be developed without
2 adverse impacts on agricultural operations.

3 (12) \$1,300,000 of the appropriation in this section is provided
4 solely for phase one of the main street revitalization project in the
5 city of Mountlake Terrace.

6 (13) \$300,000 of the appropriation in this section is provided
7 solely for the city of Stanwood to acquire property for a new city
8 hall/public safety facility.

9 (14) Up to 30 percent of the funding for the Kennewick boys and
10 girls club may be used for land acquisition.

11 (15) The appropriation is provided solely for the following list
12 of projects:

<u>Projects</u>	<u>Amounts</u>
13 Algona senior center	\$500,000
14 All-accessible destination playground	\$750,000
15 Appleway trail	\$1,000,000
16 Basin 3 sewer rehabilitation	\$1,500,000
17 Bellevue downtown park inspiration playground and sensory garden	\$1,000,000
18 Bender fields parking lot and restrooms	\$1,000,000
19 Blackhills community soccer complex safety projects	\$750,000
20 Bremerton children's dental clinic	\$396,000
21 Brewster reservoir replacement	\$1,250,000
22 Brookville gardens	\$1,200,000
23 Camas-Washougal Babe Ruth youth baseball improve Louis Bloch park	\$10,000
24 Cancer immunotherapy facility-Seattle children's research inst.	\$7,000,000
25 Caribou trail apartments	\$100,000
26 Carnegie library imprv for the rapid recidivism reduction program	\$1,000,000
27 Cavelero park - regional park facility/skateboard park	\$500,000
28 CDM caregiving services: Clark county aging resource center	\$1,200,000
29 Centerville school heating upgrades	\$46,000
30 Chambers Creek regional park pier extension and moorage	\$1,750,000
31 City of LaCenter parks & rec community center	\$1,500,000
32 City of Lynden pipeline	\$2,000,000
33 City of Lynden-Riverview road construction	\$850,000

1	City of Lynden-safe ((res) <u>routes</u>) to school and Kaemingk trail gap elim.	\$300,000
2	City of Mt. Vernon downtown flood protect project & riverfront trail	\$1,500,000
3	City of Olympia - Percival Landing renovation	\$950,000
4	City of Pateros water system	\$1,838,000
5	City of Stanwood ((police station/city hall relocation) <u>City hall/public safety facility</u>	\$300,000
6	<u>property acquisition</u>	
7	Classroom door barricade - nightlock	\$45,000
8	Confluence area parks upgrade and restoration	\$1,000,000
9	Corbin senior center elevator	\$300,000
10	Covington community park	\$5,000,000
11	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
12	Dawson place child advocacy center building completion project	\$161,000
13	Dekalb street pier	\$500,000
14	DNR/City of Castle Rock exchange	\$80,000
15	Dr. Sun Yat Sen memorial statue	\$10,000
16	Drug abuse and prevention center - Castle Rock	\$96,000
17	DuPont historical museum renovation	\$46,000
18	East Tacoma community center	\$1,000,000
19	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
20	Edmonds senior & community center	\$1,250,000
21	Emergency generator for kidney resource center	\$226,000
22	Enumclaw expo center	\$350,000
23	Fairchild air force base protection & comm empowerment project	\$2,209,000
24	Federal Way PAC center	\$2,000,000
25	Filipino community of Seattle village (innovative learning center)	\$1,200,000
26	Franklin Pierce early learning center	\$2,000,000
27	Gateway center project	\$1,000,000
28	Gilda club repairs	\$800,000
29	Granite Falls boys & girls club	\$1,000,000
30	Gratzer park ball fields	\$200,000
31	Grays Harbor navigation improvement project	\$2,500,000
32	Green river gorge open space buffer, Kummer connection	\$750,000
33	Guy Cole center revitalization	\$450,000

1	Historic renovation Maryhill museum	\$1,000,000
2	Hopelink at Ronald commons	\$750,000
3	Irvine slough storm water separation	\$500,000
4	Kahlotus highway sewer force main	\$2,625,000
5	Kennewick boys and girls club	\$500,000
6	Kent east hill YMCA	\$500,000
7	Key Pen civics center	\$50,000
8	KiBe high school parking	\$125,000
9	Kitsap humane society - shelter renovation	\$90,000
10	Lacey boys & girls club	\$29,000
11	Lake Chelan land use plan	\$75,000
12	LeMay car museum ADA access improvements	\$500,000
13	Lyman city park renovation	\$167,000
14	Lyon creek flood reduction project	\$400,000
15	Marine terminal rail investments	\$1,000,000
16	Martin Luther King Jr. family outreach center expansion project	\$85,000
17	Mason county Belfair wastewater system rate relief	\$1,500,000
18	McAllister museum	\$660,000
19	Mercer arena energy savings & sustainability funding	\$450,000
20	Mercy housing and health center at Sand Point	\$2,500,000
21	Meridian center for health	\$2,500,000
22	Minor Road water reservoir replacement	\$1,500,000
23	Mountains to Sound Greenway Tiger Mountain access improvements	\$300,000
24	<u>Mountlake Terrace</u> Main street revitalization project	\$1,300,000
25	Mt. Spokane guest services building & preservation/maintenance of existing	\$520,000
26	facilities	
27	(Mukilteo) <u>Boys & girls club of Snohomish county (Brewster, Sultan, Granite</u>	\$1,000,000
28	<u>Falls, Arlington, and Mukilteo)</u>	
29	Mukilteo tank farm clean-up	\$250,000
30	New Shoreline medical-dental clinic	\$1,500,000
31	Nordic heritage museum	\$2,000,000
32	North Kitsap fishline foodbank	\$625,000
33	Northwest native canoe center project	\$250,000

1	Oak Harbor clean water facility	\$2,500,000
2	Okanogan emergency communications	\$400,000
3	Onalaska community tennis and sports courts	\$80,000
4	Opera house ADA elevator	\$357,000
5	Orcas Island library expansion	\$1,400,000
6	Pacific community center	\$250,000
7	PCAF's building for the future	\$350,000
8	Pe Ell second street	\$197,000
9	Perry technical school	\$1,000,000
10	Pike Place Market front project	\$800,000
11	Police station security/hardening	\$38,000
12	Port of Centralia - Centralia station	\$500,000
13	Port of Sunnyside demolish the carnation building	\$450,000
14	PROVAIL TBI residential facility	\$450,000
15	Quincy water reuse	\$1,500,000
16	Redmond downtown park	\$3,000,000
17	Redondo boardwalk repairs	\$1,500,000
18	Renovate senior center	\$400,000
19	Rochester boys & girls club	\$38,000
20	Rockford wastewater treatment	\$1,200,000
21	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
22	Sammamish rowing association boathouse	\$500,000
23	SE 240th St. watermain system improvement project	\$700,000
24	SE Seattle financial & economic opportunity center	\$1,500,000
25	SeaTac international marketplace & transit-oriented community	\$1,250,000
26	Seattle theatre group	\$131,000
27	Snohomish veterans memorial rebuild	\$10,000
28	Snoqualmie riverfront project	\$1,520,000
29	South 228th street inter-urban trail connector	\$500,000
30	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
31	Spokane women's club	\$300,000
32	Springbrook park neighborhood connection project	\$300,000

1	SR 532 flood berm and bike/ped path	\$85,000
2	St. Vincent food bank & community services construction project	\$400,000
3	Stan & Joan cross park	\$750,000
4	Steilacoom Sentinel Way repairs	\$450,000
5	Stilly Valley youth project Arlington B&G club	\$2,242,000
6	Sunset neighborhood park	\$1,750,000
7	Support, advocacy & resource center for victims of violence	\$750,000
8	The gathering house job training café	\$14,000
9	The Salvation Army Clark County: Corps community center	\$1,200,000
10	Thurston county food bank	\$500,000
11	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
12	Twin Bridges museum rehab Lyle Wa	\$64,000
13	Twisp civic building	\$500,000
14	Vancouver, Columbia waterfront project	\$2,500,000
15	Vantage point senior apartments	\$2,000,000
16	Veterans center	\$500,000
17	Veterans helping veterans: Emergency transition shelter	\$600,000
18	Waitsburg Main Street bridge replacement	\$1,700,000
19	Washington green schools	\$105,000
20	Washougal roof repair	\$350,000
21	Water meter and system improvement program	\$500,000
22	Water reservoir and transmission main	\$500,000
23	Wayne golf course land preservation	\$500,000
24	White River restoration project	\$850,000
25	Willapa behavioral health safety improvement project	\$75,000
26	WSU LID frontage - local and economic benefits	\$500,000
27	Yakima children's museum center	\$50,000
28	Yakima SunDome	\$2,000,000
29	Yelm community center	\$500,000
30	Yelm senior center	\$80,000
31	Youth wellness campus gymnasium renovation	\$1,000,000
32		

1	Total	\$130,169,000
2	Appropriation:	
3	State Building Construction Account—State.	\$130,169,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$130,169,000

7 NEW SECTION. **Sec. 1013.** A new section is added to 2015 3rd
8 sp.s. c 3 (uncodified) to read as follows:

9 **FOR THE DEPARTMENT OF COMMERCE**

10 Joint Base Lewis McChord North Clear Zone Base Realignment and
11 Closure Preparation (92000383)

12	Appropriation:	
13	State Building Construction Account—State.	\$50,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$50,000

17 **Sec. 1014.** 2015 3rd sp.s. c 3 s 1076 (uncodified) is amended to
18 read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Oversight of State Facilities (30000046)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The office of financial management, with assistance from the
24 department of enterprise services and other state agencies as needed,
25 shall conduct space studies and make recommendations to the
26 legislature on the state's space standards including alternative
27 workplace strategies. State agencies shall provide space use data in
28 a format prescribed by the office of financial management to support
29 this effort. The office of financial management shall report the
30 results and recommendations to the legislative fiscal committees by
31 July 1, 2016.

32 (2) The office of financial management, with assistance from the
33 department of enterprise services and other state agencies as needed,
34 shall update the lease space requirements to reflect high performance

1 building standards and any other components that may improve the
2 conditions of leased space.

3 Appropriation:

4	State Building Construction Account—State.	((\$1,040,000))
5		<u>\$1,182,000</u>
6	Thurston County Capital Facilities Account—State. . .	\$1,120,000
7	Subtotal Appropriation.	((\$2,160,000))
8		<u>\$2,302,000</u>
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((\$2,160,000))
12		<u>\$2,302,000</u>

13 **Sec. 1015.** 2015 3rd sp.s. c 3 s 1077 (uncodified) is amended to
14 read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Construction Contingency Pool (90000300)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is provided solely for
20 construction projects that confront emergent and unavoidable costs in
21 excess of the construction contingency included in the project
22 appropriation. For requests occurring during a legislative session,
23 an agency must notify the legislative fiscal committees before
24 requesting contingency funds from the office of financial management.
25 Eligible agencies that may apply to the pool include higher education
26 institutions, the department of corrections, the department of social
27 and health services, the department of enterprise services, ((~~the~~
28 ~~criminal justice training commission,~~) the department of veterans
29 affairs, the parks and recreation commission, and the department of
30 fish and wildlife. Eligible construction projects are only projects
31 that had cost reductions as kept on file with the office of financial
32 management. The office of financial management must notify the
33 legislative evaluation and accountability program committee, the
34 house capital budget committee, and senate ways and means committee
35 as projects are approved for funding.

36 (2)(a) The legislature intends to use the 1063 Block building
37 development project as a model of efficient space and energy use for
38 both owned and leased state office buildings.

1 (b) To achieve this intent, the office of financial management
2 must reconsider tenants for the building, including consideration of
3 the utilities and transportation commission, all current tenants of
4 the general administration building with operations compatible with a
5 high density office building, and other possible tenants. The measure
6 of achieving a higher space efficiency is measured by the average
7 square feet per housed employee.

8 (c) The office of financial management must provide a report to
9 the appropriate committees of the legislature on the redesign and the
10 increase space efficiency by October 15, 2015.

11 Appropriation:

12	State Building Construction Account—State.	\$8,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$8,000,000

16 **Sec. 1016.** 2015 3rd sp.s. c 3 s 1078 (uncodified) is amended to
17 read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Emergency Repairs (90000301)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Emergency repair funding is provided
22 solely to address unexpected building or grounds failures that will
23 impact public health and safety and the day-to-day operations of the
24 facility. To be eligible for funds from the emergency repair pool, an
25 emergency declaration signed by the affected agency director must be
26 submitted to the office of financial management and the appropriate
27 legislative fiscal committees. The emergency declaration must include
28 a description of the health and safety hazard, the possible cause,
29 the proposed scope of emergency repair work and related cost
30 estimate, and identification of other funding that may be applied to
31 the project. For emergencies occurring during a legislative session,
32 an agency must notify the legislative fiscal committees before
33 requesting emergency funds from the office of financial management.
34 The office of financial management must notify the legislative
35 evaluation and accountability program committee, the house capital
36 budget committee, and senate ways and means committee as emergency
37 projects are approved for funding.

1	Appropriation:	
2	State Building Construction Account—State.	((\$5,000,000))
3		<u>\$7,000,000</u>
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$5,000,000))
7		<u>\$7,000,000</u>

8 **Sec. 1017.** 2015 3rd sp.s. c 3 s 1079 (uncodified) is amended to
9 read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11 Emergency Repair Pool for K-12 Public Schools (90000302)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$1,000,000 of the state building construction account—state
15 appropriation is provided solely for minor works repairs at west
16 sound skill center.

17 (2) \$103,000 of the state building construction account—state
18 appropriation is provided solely for the Oakesdale school boiler.

19 (3) \$113,000 of the state building construction account—state
20 appropriation is provided solely for the Oakesdale school roof.

21 (~~Emergency repair funding~~) (4) The remaining portion of the
22 appropriation is provided solely for emergency repairs to address
23 unexpected and imminent health and safety hazards at K-12 public
24 schools, including skill centers, that will impact the day-to-day
25 operations of the school facility. To be eligible for funds from the
26 emergency repair pool, an emergency declaration must be signed by the
27 school district board of directors and the superintendent of public
28 instruction, and submitted to the office of financial management for
29 consideration. The emergency declaration must include a description
30 of the imminent health and safety hazard, the possible cause, the
31 proposed scope of emergency repair work and related cost estimate,
32 and identification of local funding to be applied to the project.
33 Grants of emergency repair moneys must be conditioned upon the
34 written commitment and plan of the school district board of directors
35 to repay the grant with any insurance payments or other judgments
36 that may be awarded, if applicable. The office of financial
37 management must notify the legislative evaluation and accountability

1 program committee, the house capital budget committee, and the senate
2 ways and means committee as emergency projects are approved for
3 funding.

4 Appropriation:

5	Common School Construction Account—State.	\$5,000,000
6	<u>State Building Construction Account—State.</u>	<u>\$1,216,000</u>
7	<u>Subtotal Appropriation.</u>	<u>\$6,216,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	(\$5,000,000)
11		<u>\$6,216,000</u>

12 **Sec. 1018.** 2015 3rd sp.s. c 3 s 1083 (uncodified) is amended to
13 read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15 Equipment Benchmarks for Capital Projects Study (92000010)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The office of financial management shall
18 submit a higher education and skill center capital project equipment
19 cost study to the governor and the appropriate legislative fiscal
20 committees by December 1, 2015. The study must include benchmarks for
21 standard ranges of fixed and nonfixed equipment expenditures in
22 different types of facilities and an examination of alternatives for
23 financing equipment costs where the equipment has a life expectancy
24 that is less than the length of bond financing. The alternative
25 analysis must include a life-cycle cost analysis of the competing
26 alternatives to determine the most cost-effective options to the
27 state bond and general fund budget.

28 Appropriation:

29	State Building Construction Account—State.	(\$250,000)
30		<u>\$125,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	(\$250,000)
34		<u>\$125,000</u>

35 NEW SECTION. **Sec. 1019.** A new section is added to 2015 3rd
36 sp.s. c 3 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Cost-Effective K-3 Classrooms Assessment (30000053)

3 The office of financial management shall analyze cost-effective
4 options for the procurement of high quality, sustainably built,
5 energy efficient, and healthy classroom space to address the need for
6 K-3 classrooms statewide. The analysis may include the potential for
7 use of advanced sustainable materials and innovative design,
8 production and procurement processes. The office of financial
9 management may contract with one or more consultants to assist with
10 the analysis.

11 Appropriation:

12	State Building Construction Account—State.	\$125,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$125,000

16 NEW SECTION. **Sec. 1020.** A new section is added to 2015 3rd sp.
17 s. c 3 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Water Infrastructure Investment Analysis (92000016)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The legislature finds that population growth, climate change,
23 and other factors are creating increasing stresses on critical water
24 infrastructure, fisheries, and watershed health. To inform policy
25 decisions about the scale and timing of new investments in flood risk
26 reduction, water quality, and water supply both in-stream and out-of-
27 stream, it is the intent of the legislature to direct an analysis of
28 the economic implications related to water infrastructure and
29 fisheries habitat restoration needs across the state.

30 (2) The appropriation in this section is provided solely for the
31 office of financial management to contract for an analysis of the
32 economic implications relating to water infrastructure and fisheries
33 habitat restoration needs.

34 (a) The analysis must incorporate existing data and information
35 relating to:

36 (i) Integrated water supply and management planning that
37 addresses water storage for municipal and agricultural uses, in-

1 stream or out-of-stream water supply needs, or both, as well as
2 fisheries habitat and passage improvements;

3 (ii) Multiple benefit approaches that reduce the risk from floods
4 and protect and restore naturally functioning areas; and

5 (iii) Low-impact development retrofits to reduce toxics and other
6 pollutants in storm water.

7 (b) The analysis must consider, but not be limited to, fishing
8 and recreation benefits of improved floodplain and riparian habitat,
9 in-stream flows, municipal and agricultural water storage benefits,
10 and fish passage projects.

11 (c) The analysis must provide a review of other state reports
12 that examine the economic implications to water infrastructure and
13 fisheries habitat restoration needs.

14 (d) The analysis must address, but not be limited to:

15 (i) A 20 year forecast of known need for investment for the three
16 categories identified in (a) of this subsection;

17 (ii) Estimated effects on the Washington economy without new
18 infrastructure investment, including impacts on households, business,
19 and commerce caused by flooding, drought, and degraded water quality
20 from storm water runoff; and

21 (iii) Estimated economic benefits, including jobs, commerce, and
22 development associated with each billion dollars invested in the
23 categories in (a) of this subsection.

24 (3) The consultant shall invite representatives of interest
25 groups to provide input in conducting the analysis. The interest
26 groups must include, but are not be limited to, the Washington
27 business roundtable, the Washington state labor council, and the
28 Washington environmental council. The consultant must report its
29 findings to the house of representatives capital budget committee and
30 the senate ways and means committee by January 15, 2017.

31 Appropriation:

32	State Building Construction Account—State.	\$250,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$250,000

36 NEW SECTION. **Sec. 1021.** A new section is added to 2015 3rd
37 sp.s. c 3 (uncodified) to read as follows:

38 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1 Cross Laminated Timber Pilot Project (92000015)

2 (1) \$75,000 of the appropriation is provided solely for a grant
3 to the Washington State University college of engineering and
4 architecture, to prepare a review and summary of available
5 engineering test results and other evidence demonstrating the
6 performance of cross laminated timber (CLT) and other regionally
7 sourced sustainable or renewable materials in building construction.
8 The review must emphasize results and evidence that are relevant to
9 the consideration of building code amendments that allow for greater
10 use of CLT in construction. Administrative overhead charges by
11 Washington State University may not exceed five percent of the amount
12 provided in this subsection. The report must be submitted to the
13 state building code council and the appropriate committees of the
14 legislature by December 1, 2016.

15 (2) \$50,000 of the appropriation is provided solely for a grant
16 to the department of commerce or an associate development
17 organization in an area of the state with appropriate forest
18 resources to assist prospective CLT manufacturers in evaluating the
19 potential CLT market and determine necessary investments to
20 manufacture CLT.

21 Appropriation:

22	State Building Construction Account—State.	\$125,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$125,000

26 NEW SECTION. **Sec. 1022.** A new section is added to 2015 3rd
27 sp.s. c 3 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

29 K-3 Modular Classrooms (91000437)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is provided solely for
33 providing modular classrooms for the purpose of supporting reduced
34 class sizes in kindergarten through third grade to the following
35 school districts: (a) Seattle school district; (b) Mount Vernon
36 school district; (c) Sequim school district; (d) Wapato school
37 district; and (e) Toppenish school district.

1 (2) The legislature intends the modular classrooms to be a model
2 for classrooms to use mass timber products, which includes cross
3 laminated timber.

4 (3)(a) The department of enterprise services shall develop a
5 process for providing up to four modular classrooms to each of the
6 school districts identified in subsection (2) of this section. The
7 department of enterprise services shall contract with the modular
8 suppliers for construction, delivery, and hook up at the school site.

9 (b) A request for qualification process must be used to select
10 modular classroom builders. The department of enterprise services
11 shall distribute modular specifications, including standard size and
12 amenities, to the school districts prior to the final selection of
13 modular classroom builders. School districts may provide comments
14 within 30 days of receiving the specifications. After comments are
15 received, the department of enterprise services shall issue the
16 request for qualifications that includes a standardized specification
17 for all modulars based on size and operational requirements.

18 (c) The competitive process must include scoring conducted by a
19 group of qualified experts including representatives from the school
20 districts receiving modulars.

21 (d) Scoring criteria must include: Innovative use of cross
22 laminated timber (CLT), school district requirements and operational
23 reliability, schedule of delivery of the modular classrooms to the
24 school, overall cost, cost per square foot, percent CLT used,
25 regional sourcing of CLT, sustainability, operating costs, energy
26 costs, warranty, design life, and ability to be connected either
27 vertically or horizontally.

28 (e) At least two builders must be selected for the competition
29 using a centralized contract. The number of modulars must be equal
30 between the modular suppliers.

31 (4)(a) Participating school districts must have a site identified
32 for the modular classrooms before delivery. School districts must
33 provide furnishings.

34 (b) The modular classroom supplier must: Prepare the site, obtain
35 any permits required, deliver the classrooms to the school district
36 site, install the modular classrooms, and make utility connections.

37 (c) Administration fees may not exceed two and one-half percent
38 of the contract amount.

1 (5) The department of enterprise services shall report to the
2 legislature the results of the competition including cost, CLT use,
3 and any improvements that can be made.

4 (6) School districts receiving modular classrooms from this
5 section remain eligible for the K-3 class size reduction construction
6 pilot grant program as specified in section 201, chapter 41, Laws of
7 2015, 3rd sp. sess.

8 Appropriation:

9	State Building Construction Account—State.	\$5,500,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$5,500,000

13 **Sec. 1023.** 2015 3rd sp.s. c 3 s 1088 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

16 Minor Works Preservation (30000722)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) No minor works funds may be allotted until the action part of
20 the plan is provided. Up to \$300,000 of the appropriation in this
21 section is provided for the department to develop an implementation
22 plan for a capitol campus parking strategy. The action part of the
23 plan must include: ~~((+1))~~ (a) During the legislative sessions a
24 reduction of agency reserve stalls from twenty-six percent to fifteen
25 percent as recommended by the 2014 state of Washington parking and
26 transportation study; ~~((+2))~~ (b) cost-benefit of incorporating
27 parking attendants or parking arms to accept payment for campus
28 parking during the legislative sessions; ~~((+3))~~ (c) installation of
29 at least two electronic boards, or other methods of providing the
30 available parking capacity in the east plaza garage. The department
31 shall work in cooperation with the city of Olympia, and the city may
32 provide a proposal to enforce parking on the capitol campus. The
33 department shall report to all fiscal committees on its progress by
34 November 1, 2015.

35 (2) \$60,000 of the Thurston county capital facilities account—
36 state appropriation is provided solely for minor works repair at the
37 120 Union Avenue building and is contingent upon the building
38 remaining open subject to the following conditions: (a) The

1 department shall: (i) Apply the current capital projects surcharge to
 2 the operating rents; (ii) increase the tenant rental rate by \$1 per
 3 square foot per year above the current rate; (iii) add a clause to
 4 the tenant contracts that the lease shall be terminated should a
 5 major building system failure occur. A major building system includes
 6 failure of the roof, heating, and electrical systems; (iv) add a
 7 clause to the tenant contracts that the lease may be terminated if
 8 the occupancy of the building falls below 30 percent; and (v)
 9 actively promote rental of vacant space in the building; and (b) the
 10 department may close the building once the legislature has approved
 11 construction funding for a project at the site.

12 Appropriation:

13	Thurston County Capital Facilities Account—State.	((\$850,000))
14		<u>\$1,910,000</u>
15	State Building Construction Account—State.	((\$5,608,000))
16		<u>\$4,608,000</u>
17	State Vehicle Parking Account—State.	\$900,000
18	Subtotal Appropriation.	((\$7,358,000))
19		<u>\$7,418,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$19,000,000
22	TOTAL.	((\$26,358,000))
23		<u>\$26,418,000</u>

24 **Sec. 1024.** 2015 3rd sp.s. c 3 s 1095 (uncodified) is amended to
 25 read as follows:

26 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

27 Capitol Lake Long-term Management Planning (30000740)

28 The appropriation in this section is subject to the following
 29 conditions and limitations:

30 (1) The appropriation is provided solely to make tangible
 31 progress on reaching broad agreement on a long-term plan for the
 32 management of Capitol Lake/Deschutes Estuary/Lower Budd Inlet/
 33 Deschutes River watershed, building on the recommendations of the
 34 2014 situation assessment for Capitol Lake management prepared by the
 35 Ruckleshaus center and prior related reports.

36 The department shall:

1 (a) Identify and summarize the findings of the best available
2 science concerning water quality and habitat as they relate to
3 conceptual options of retaining or removing the dam;

4 (b) Identify multiple hybrid options for future management of
5 Capitol Lake, which options must include substantial improvement in
6 fish and wildlife habitat and ecosystem functions, maintaining a
7 historic reflecting pool at the north end of the lake/estuary, and
8 adaptive management strategies;

9 (c) Identify general cost estimates for construction and
10 maintenance of each conceptual option, in consultation with the
11 office of financial management;

12 (d) Identify the range of public support for or concerns about
13 each option;

14 (e) Identify conceptual options and degree of general support for
15 shared funding by state, local, and federal governments and
16 potentially other entities;

17 (f) Identify one or more conceptual options for long-term shared
18 governance of a future management plan, including consideration of an
19 option similar to state lake management districts, chapter 36.61 RCW
20 or shellfish protection districts, chapter 90.72 RCW.

21 (g) Engage in other related activities which would contribute to
22 reaching broad agreement on the long-term management plan.

23 The department shall conduct its information gathering and report
24 preparation with a pro-active approach to public engagement, and may
25 create such advisory entities as it determines would be helpful.

26 (2) The department may contract for facilitation, research, or
27 other services to assist in the preparation of this report.

28 (3) The department shall make periodic reports to the state
29 capitol committee, the office of financial management, and fiscal
30 committees of the legislature, with a final report to be submitted no
31 later than January 1, 2017. The reports must include visual
32 representations of proposals to aid the public and decision-makers to
33 understand and evaluate them.

34 Appropriation:

35	((Enterprise Services Account—State \$250,000))
36	<u>State Building Construction Account—State</u> \$250,000
37	Prior Biennia (Expenditures) \$0
38	Future Biennia (Projected Costs) \$0
39	TOTAL \$250,000

1 NEW SECTION. **Sec. 1025.** A new section is added to 2015 3rd
2 sp.s. c 3 (uncodified) to read as follows:

3 **FOR THE MILITARY DEPARTMENT**

4 Tri Cities Readiness Center - Land (30000808)

5 Appropriation:

6	State Building Construction Account—State.	\$900,000
7	Military Department Capital Account—State.	\$1,000,000
8	Subtotal Appropriation.	\$1,900,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,900,000

12 NEW SECTION. **Sec. 1026.** A new section is added to 2015 3rd
13 sp.s. c 3 (uncodified) to read as follows:

14 **FOR THE MILITARY DEPARTMENT**

15 Emergency Management Division's (EMD's) UPS Replacement
16 (30000810)

17 Appropriation:

18	State Building Construction Account—State.	\$500,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$500,000

22 **Sec. 1027.** 2015 3rd sp.s. c 3 s 1108 (uncodified) is amended to
23 read as follows:

24 **FOR THE MILITARY DEPARTMENT**

25 Thurston County Readiness Center (30000594)

26 The reappropriation and appropriations in this section are
27 subject to the following conditions and limitations:

28 (1) The legislature intends to support the transfer of the
29 Olympia armory to the Thurston county boys and girls club. The
30 military department must execute an agreement to transfer title of
31 the property to the Thurston county boys and girls club if the club
32 agrees to use the facility as a boys and girls club for a minimum of
33 ten years. The transfer agreement must specify a mutually agreed
34 transfer date following the completion of the Thurston county
35 readiness center. The transfer agreement must require the club to
36 cover any closing costs and must specify a purchase price of one

1 dollar. The agreement must be reported to the house of
2 representatives capital budget committee, senate ways and means
3 committee, and the governor's office by January 1, 2016.

4 (2) The legislature intends to support the transfer of the
5 Puyallup armory to the central Pierce fire and rescue (Pierce county
6 fire protection district No. 6). By January 1, 2017, the military
7 department must execute a memorandum of understanding to transfer
8 title of the property to the central Pierce fire and rescue if the
9 district agrees to use the facility as a fire and rescue station for
10 a minimum of ten years. The memorandum must provide central Pierce
11 fire and rescue with a right of first refusal and specify a mutually
12 agreed transfer date following the vacation of the Puyallup armory.
13 The memorandum must require the central Pierce fire and rescue to
14 cover any closing costs and must specify a purchase price equal to
15 fair market value for the raw land only. The memorandum must be
16 reported to the house of representatives capital budget committee,
17 the senate ways and means committee, and the governor's office by
18 January 1, 2017.

19 Reappropriation:

20 State Building Construction Account—State. \$2,750,000

21 Appropriation:

22 State Building Construction Account—State. (~~(\$7,883,000)~~)
23 \$635,000

24 General Fund—Federal. (~~(\$34,207,000)~~)
25 \$1,800,000

26 Subtotal Appropriation. (~~(\$42,090,000)~~)
27 \$2,435,000

28 Prior Biennia (Expenditures). \$50,000

29 Future Biennia (Projected Costs). (~~(\$0)~~)
30 \$40,161,000

31 TOTAL. (~~(\$44,890,000)~~)
32 \$45,396,000

33 **Sec. 1028.** 2015 3rd sp.s. c 3 s 1114 (uncodified) is amended to
34 read as follows:

35 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

36 National Parks Service Maritime Heritage Grants (91000008)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$28,000 of the appropriation is provided solely for the
4 center for wooden boats' historic small craft project.

5 (2) \$87,000 of the appropriation is provided solely for the
6 Northwest seaport's preservation of the national historic landmark
7 1889 tugboat Arthur Foss.

8 Appropriation:

9	General Fund—Federal.	((\$105,000))
10		<u>\$115,000</u>
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	((\$105,000))
14		<u>\$115,000</u>

(End of part)

PART 2
HUMAN SERVICES

Sec. 2001. 2015 3rd sp.s. c 3 s 2004 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor Works Preservation Projects: Statewide (91000037)

~~((The appropriation in this section is subject to the following conditions and limitations: Up to \$950,000 may be used for necessary renovations at the Maple Lane facility for the purpose of temporary forensic beds.))~~

Appropriation:

State Building Construction Account—State.	((\$10,645,000))
	<u>\$16,850,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$10,645,000))
	<u>\$16,850,000</u>

NEW SECTION. **Sec. 2002.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital: Competency Restoration (91000040)

Appropriation:

State Building Construction Account—State.	\$950,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$950,000

Sec. 2003. 2015 3rd sp.s. c 3 s 2016 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

~~((Western State Hospital—East Campus))~~ Eastern State Hospital: Psychiatric Intensive Care Unit (30002773)

Appropriation:

State Building Construction Account—State.	((\$2,200,000))
	<u>\$1,250,000</u>

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	((\$2,200,000))
4		<u>\$1,250,000</u>

5 **Sec. 2004.** 2015 3rd sp.s. c 3 s 2023 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

8 ESH-15 Bed Addition for Substitute Senate Bill No. 5889
9 (92000016)

10 Appropriation:

11	State Building Construction Account—State.	((\$1,400,000))
12		<u>\$1,800,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$1,400,000))
16		<u>\$1,800,000</u>

17 NEW SECTION. **Sec. 2005.** A new section is added to 2015 3rd
18 sp.s. c 3 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 Child Study and Treatment Center: CLIP Capacity (30003324)

21 Appropriation:

22	State Building Construction Account—State.	\$450,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$6,150,000
25	TOTAL.	\$6,600,000

26 NEW SECTION. **Sec. 2006.** A new section is added to 2015 3rd
27 sp.s. c 3 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

29 Eastern State Hospital - Eastlake: Emergency Generator
30 Replacement (30003326)

31 Appropriation:

32	State Building Construction Account—State.	\$1,300,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,300,000

2 NEW SECTION. **Sec. 2007.** A new section is added to 2015 3rd
3 sp.s. c 3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

5 Lakeland Village: Code Required Campus Infrastructure Upgrades
6 (30002238)

7 Appropriation:

8 State Building Construction Account—State. \$1,200,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$1,200,000

12 NEW SECTION. **Sec. 2008.** A new section is added to 2015 3rd
13 sp.s. c 3 (uncodified) to read as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

15 Minor Works Program Projects: Western State Hospital (30003388)

16 Appropriation:

17 State Building Construction Account—State. \$1,950,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$1,950,000

21 NEW SECTION. **Sec. 2009.** A new section is added to 2015 3rd
22 sp.s. c 3 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

24 Maple Lane-Cascade: Remodel for Forensic Services (91000039)

25 Appropriation:

26 State Building Construction Account—State. \$2,000,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$2,000,000

30 NEW SECTION. **Sec. 2010.** A new section is added to 2015 3rd
31 sp.s. c 3 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

33 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

1 Appropriation:

2	State Building Construction Account—State.	\$450,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$5,000,000
5	TOTAL.	\$5,450,000

6 NEW SECTION. **Sec. 2011.** A new section is added to 2015 3rd
7 sp.s. c 3 (uncodified) to read as follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

9 Western State Hospital: New Civil Ward (92000022)

10 Appropriation:

11	State Building Construction Account—State.	\$450,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$450,000

15 **Sec. 2012.** 2015 3rd sp.s. c 3 s 2029 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF HEALTH**

18 Drinking Water Preconstruction Loans (30000334)

19 Appropriation:

20	Drinking Water Assistance ((Repayment)) Account—	
21	State.	\$6,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$24,000,000
24	TOTAL.	\$30,000,000

25 **Sec. 2013.** 2015 3rd sp.s. c 3 s 2035 (uncodified) is amended to
26 read as follows:

27 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

28 Minor Works Facilities Preservation (30000174)

29 The appropriation in this section is subject to the following
30 conditions and limitations: \$250,000 of the appropriation in this
31 section is provided solely for the restoration and preservation of
32 the Washington soldiers home cemetery.

33 Appropriation:

34	State Building Construction Account—State.	(\$3,095,000)
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1		<u>\$3,345,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$9,690,000
4	TOTAL	((\$12,785,000))
5		<u>\$13,035,000</u>

(End of part)

PART 3
NATURAL RESOURCES

Sec. 3001. 2015 3rd sp.s. c 3 s 3010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (20084010)

The reappropriations in this section are subject to the following conditions and limitations: Projects subject to the original reappropriation in this section continue to be authorized. It is the intent of the legislature that the funding reduction in the 2015-2017 biennium will be restored in future biennia.

Reappropriation:

State Building Construction Account—State.	\$221,000
Water Quality Capital Account—State.	\$43,000
State Toxics Control Account—State.	((570,000))
	<u>\$1,000</u>
Subtotal Reappropriation.	((834,000))
	<u>\$265,000</u>
Prior Biennia (Expenditures).	\$66,036,000
Future Biennia (Projected Costs).	((0))
	<u>\$569,000</u>
TOTAL.	\$66,870,000

Sec. 3002. 2015 3rd sp.s. c 3 s 3020 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Clean Up Toxics Sites - Puget Sound (30000144)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are subject to the provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

(2) Projects subject to the original reappropriation in this section continue to be authorized. It is the intent of the legislature that the funding reduction in the 2015-2017 biennium will be restored in future biennia.

Reappropriation:

Cleanup Settlement Account—State.	\$1,959,000
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1	Reappropriation:	
2	State Toxics Control Account—State.	((\$2,117,000))
3		<u>\$751,000</u>
4	Prior Biennia (Expenditures).	\$3,883,000
5	Future Biennia (Projected Costs).	((\$0))
6		<u>\$1,366,000</u>
7	TOTAL.	\$6,000,000

8 **Sec. 3005.** 2015 3rd sp.s. c 3 s 3028 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Clean Up Toxics Sites - Puget Sound (30000265)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: Projects subject to the original
14 reappropriation in this section continue to be authorized. It is the
15 intent of the legislature that the funding reduction in the 2015-2017
16 biennium will be restored in future biennia.

17	Reappropriation:	
18	State Toxics Control Account—State.	((\$1,896,000))
19		<u>\$698,000</u>
20	Prior Biennia (Expenditures).	\$14,504,000
21	Future Biennia (Projected Costs).	((\$0))
22		<u>\$1,198,000</u>
23	TOTAL.	\$16,400,000

24 **Sec. 3006.** 2015 3rd sp.s. c 3 s 3033 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Statewide Storm Water Projects (30000294)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The reappropriation is subject to the provisions of section
31 3041, chapter 4, Laws of 2011 1st sp. sess.

32 (2) Projects subject to the original reappropriation in this
33 section continue to be authorized. It is the intent of the
34 legislature that the funding reduction in the 2015-2017 biennium will
35 be restored in future biennia.

1	Reappropriation:	
2	Local Toxics Control Account—State.	((\$14,411,000))
3		<u>\$12,411,000</u>
4	Prior Biennia (Expenditures).	\$15,589,000
5	Future Biennia (Projected Costs).	((\$0))
6		<u>\$2,000,000</u>
7	TOTAL.	\$30,000,000

8 **Sec. 3007.** 2015 3rd sp.s. c 3 s 3046 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Clean Up Toxics Sites - Puget Sound (30000337)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: Projects subject to the original
14 reappropriation in this section continue to be authorized. It is the
15 intent of the legislature that the funding reduction in the 2015-2017
16 biennium will be restored in future biennia.

17	Reappropriation:	
18	Environmental Legacy Stewardship Account—State.	((\$19,100,000))
19		<u>\$12,655,000</u>
20	Prior Biennia (Expenditures).	\$12,400,000
21	Future Biennia (Projected Costs).	((\$0))
22		<u>\$6,445,000</u>
23	TOTAL.	\$31,500,000

24 **Sec. 3008.** 2015 3rd sp.s. c 3 s 3047 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 Eastern Washington Clean Sites Initiative (30000351)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: Projects subject to the original
30 reappropriation in this section continue to be authorized. It is the
31 intent of the legislature that the funding reduction in the 2015-2017
32 biennium will be restored in future biennia.

33	Reappropriation:	
34	Environmental Legacy Stewardship Account—State.	((\$6,735,000))
35		<u>\$4,035,000</u>

1	Prior Biennia (Expenditures).	\$3,565,000
2	Future Biennia (Projected Costs).	((\$0))
3		<u>\$2,700,000</u>
4	TOTAL.	\$10,300,000

5 **Sec. 3009.** 2015 3rd sp.s. c 3 s 3054 (uncodified) is amended to
6 read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Centennial Clean Water Program (30000427)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) For projects involving repair, replacement, or improvement of
12 a wastewater treatment plant or other public works facility for which
13 an investment grade efficiency audit is obtainable, the department of
14 ecology must require as a contract condition that the project sponsor
15 undertake an investment grade efficiency audit. The project sponsor
16 may finance the costs of the audit as part of its centennial clean
17 water program grant.

18 (2) The agency must encourage local government use of federally
19 funded water pollution control infrastructure programs operated by
20 the United States department of agriculture - rural development.

21 Appropriation:

22	State Building Construction Account—State.	((\$10,000,000))
23		<u>\$12,500,000</u>
24	Local Toxics Control Account—State.	\$10,000,000
25	Subtotal Appropriation.	((\$20,000,000))
26		<u>\$22,500,000</u>
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$160,000,000
29	TOTAL.	((\$180,000,000))
30		<u>\$182,500,000</u>

31 **Sec. 3010.** 2015 3rd sp.s. c 3 s 3056 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Reducing Toxic Woodstove Emissions (30000429)

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$1,350,000 of the state building

1 construction account—state appropriation is provided solely for the
2 department of ecology to extend support for the wood stove removal
3 and replacement program in Pierce county, operated by the Puget Sound
4 clean air agency under the federally approved maintenance plan for
5 fine particle pollution.

6 Appropriation:

7	State Toxics Control Account—State.	\$2,000,000
8	State Building Construction Account—State.	\$1,500,000
9	Subtotal Appropriation.	\$3,500,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$8,000,000
12	TOTAL.	((\$10,000,000))
13		<u>\$11,500,000</u>

14 **Sec. 3011.** 2015 3rd sp.s. c 3 s 3059 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Remedial Action Grants (30000458)

18 The appropriation in this section is subject to the following
19 conditions and limitations: Projects subject to the original
20 appropriation in this section continue to be authorized. It is the
21 intent of the legislature that the funding reduction in the 2015-2017
22 biennium will be restored in future biennia.

23 Appropriation:

24	Local Toxics Control Account—State.	((\$65,050,000))
25		<u>\$60,050,000</u>
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	((\$300,000,000))
28		<u>\$305,000,000</u>
29	TOTAL.	\$365,050,000

30 **Sec. 3012.** 2015 3rd sp.s. c 3 s 3062 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Storm Water Financial Assistance Program (30000535)

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) The appropriations are provided solely for the storm water
2 financial assistance program.

3 (2) \$981,000 of the appropriation is provided solely for the
4 Washington State University LID frontage - water quality project.

5 (3) Projects subject to the original appropriation in this
6 section continue to be authorized. It is the intent of the
7 legislature that the funding reduction in the 2015-2017 biennium will
8 be restored in future biennia.

9 Appropriation:

10	Local Toxics Control Account—State.	((\$33,000,000))
11		<u>\$31,200,000</u>
12	((State Building Construction Account—State.	\$20,000,000))
13	Subtotal Appropriation.	((\$53,000,000))
14		<u>\$31,200,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$280,000,000
17	TOTAL.	((\$333,000,000))
18		<u>\$311,200,000</u>

19 **Sec. 3013.** 2015 3rd sp.s. c 3 s 3066 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Cleanup Toxics Sites - Puget Sound (30000542)

23 The appropriation in this section is subject to the following
24 conditions and limitations: Projects subject to the original
25 appropriation in this section continue to be authorized. It is the
26 intent of the legislature that the funding reduction in the 2015-2017
27 biennium will be restored in future biennia.

28 Appropriation:

29	State Toxics Control Account—State.	((\$22,550,000))
30		<u>\$18,550,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	((\$72,763,000))
33		<u>\$76,763,000</u>
34	TOTAL.	\$95,313,000

35 **Sec. 3014.** 2015 3rd sp.s. c 3 s 3074 (uncodified) is amended to
36 read as follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 FY 2012 Statewide Stormwater Grant Program (91000053)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Projects subject to the original
5 reappropriation in this section continue to be authorized. It is the
6 intent of the legislature that the funding reduction in the 2015-2017
7 biennium will be restored in future biennia.

8 Reappropriation:

9	Local Toxics Control Account—State.	((\$14,789,000))
10		<u>\$12,789,000</u>
11	Prior Biennia (Expenditures).	\$9,284,000
12	Future Biennia (Projected Costs).	((\$0))
13		<u>\$2,000,000</u>
14	TOTAL.	\$24,073,000

15 **Sec. 3015.** 2015 3rd sp.s. c 3 s 3075 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Stormwater Retrofit and LID Competitive Grants (91000054)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: Projects subject to the original
21 reappropriation in this section continue to be authorized. It is the
22 intent of the legislature that the funding reduction in the 2015-2017
23 biennium will be restored in future biennia.

24 Reappropriation:

25	Local Toxics Control Account—State.	((\$6,952,000))
26		<u>\$5,652,000</u>
27	Prior Biennia (Expenditures).	\$7,511,000
28	Future Biennia (Projected Costs).	((\$0))
29		<u>\$1,300,000</u>
30	TOTAL.	\$14,463,000

31 **Sec. 3016.** 2015 3rd sp.s. c 3 s 3081 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF ECOLOGY**

34 Storm Water Improvements (92000076)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of section
4 3081, chapter 19, Laws of 2013 2nd sp. sess.

5 (2) Projects subject to the original reappropriation in this
6 section continue to be authorized. It is the intent of the
7 legislature that the funding reduction in the 2015-2017 biennium will
8 be restored in future biennia.

9 Appropriation:

10 State Building Construction Account—State. \$20,000,000

11 Reappropriation:

12 Environmental Legacy Stewardship Account—State. . ((\$91,456,000))
13 \$68,456,000

14 Prior Biennia (Expenditures). \$8,544,000

15 Future Biennia (Projected Costs). ((\$0))
16 \$23,000,000

17 TOTAL. ((\$100,000,000))
18 \$120,000,000

19 **Sec. 3017.** 2015 3rd sp.s. c 3 s 3084 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Drought Response (92000142)

23 Appropriation:

24 ~~((State Building Construction Account—State. \$2,000,000))~~

25 State Drought Preparedness Account—State. ((\$14,000,000))
26 \$6,723,000

27 ~~((Subtotal Appropriation. \$16,000,000))~~

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$0

30 TOTAL. ((\$16,000,000))
31 \$6,723,000

32 NEW SECTION. **Sec. 3018.** A new section is added to 2015 3rd
33 sp.s. c 3 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF ECOLOGY**

35 Low Interest Loans for Drought Wells (92000148)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The department shall establish a low-
3 interest loan program to allow agricultural or public entities to
4 drill or retrofit wells to mitigate the effects of drought. For loans
5 that are repaid within five years, the interest rate must be thirty
6 percent of the average rate for twenty year municipal bonds as
7 published in the bond buyer index, and for loans that are repaid
8 between five and twenty years, the rate must be sixty percent of the
9 average rate for twenty year municipal bonds as published in the bond
10 buyer index. A well that is funded by this program may be operated
11 only during a drought declaration.

12 Appropriation:

13	State Building Construction Account—State.	\$4,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,000,000

17 NEW SECTION. **Sec. 3019.** A new section is added to 2015 3rd
18 sp.s. c 3 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Port of Tacoma Arkema/Dunlap Mound (92000158)

21 Appropriation:

22	State Building Construction Account—State.	\$2,900,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,900,000

26 NEW SECTION. **Sec. 3020.** A new section is added to 2015 3rd
27 sp.s. c 3 (uncodified) to read as follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Water Treatment Plant (Lakewood) (92000156)

30 Appropriation:

31	State Building Construction Account—State.	\$1,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$1,500,000

1 NEW SECTION. **Sec. 3021.** A new section is added to 2015 3rd
2 sp.s. c 3 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Port Angeles Municipal Landfill (92000155)

5 Appropriation:

6	State Building Construction Account—State.	\$2,200,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$2,200,000

10 NEW SECTION. **Sec. 3022.** A new section is added to 2015 3rd
11 sp.s. c 3 (uncodified) to read as follows:

12 **FOR THE POLLUTION LIABILITY INSURANCE AGENCY**

13 Underground Storage Tank Capital Financial Assistance Program
14 (30000002)

15 Appropriation:

16	Underground Storage Tank Revolving Account—State. . .	\$10,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$80,000,000
19	TOTAL.	\$90,000,000

20 **Sec. 3023.** 2015 3rd sp.s. c 3 s 3109 (uncodified) is amended to
21 read as follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23 Local Grant Authority (30000857)

24 Appropriation:

25	Parks Renewal and Stewardship Account—	
26	Private/Local.	(\$1,000,000)
27		<u>\$2,000,000</u>
28	Prior Biennia (Expenditures).	\$1,200,000
29	Future Biennia (Projected Costs).	\$4,000,000
30	TOTAL.	(\$6,200,000)
31		<u>\$7,200,000</u>

32 **Sec. 3024.** 2015 3rd sp.s. c 3 s 3165 (uncodified) is amended to
33 read as follows:

34 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

1 Boating Facilities Program (30000222)

2 The legislature encourages the board to consider applications for
3 the 2017-2019 funding program that will fund the purchase and
4 installation of capital equipment to control invasive species at or
5 near selected boat launches serving vessels 26 feet in length or
6 less.

7 Appropriation:

8	Recreation Resources Account—State.	((\$9,360,000))
9		<u>\$14,210,000</u>
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$37,800,000
12	TOTAL.	((\$47,160,000))
13		<u>\$52,010,000</u>

14 **Sec. 3025.** 2015 3rd sp.s. c 3 s 3166 (uncodified) is amended to
15 read as follows:

16 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

17 Nonhighway Off-Road Vehicle Activities (30000223)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) \$50,000 of the NOVA program account—state appropriation is
21 provided solely for improvements to the trails database maintained by
22 the recreation and conservation office.

23 (2) \$2,450,000 of the NOVA program account—state appropriation is
24 provided solely for purposes other than education and enforcement
25 projects.

26 (3) For project funds returned for projects in the NOVA program
27 account—state, the recreation and conservation office may apply the
28 funds to priority projects in any categories within the NOVA program.

29 Appropriation:

30	NOVA Program Account—State.	((\$8,670,000))
31		<u>\$11,170,000</u>
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$34,770,000
34	TOTAL.	((\$43,440,000))
35		<u>\$45,940,000</u>

1 **Sec. 3026.** 2015 3rd sp.s. c 3 s 3179 (uncodified) is amended to
2 read as follows:

3 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

4 Recreation and Conservation Office Recreation Grants (92000131)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The recreation and conservation office may retain up to four
8 percent of these appropriations to administer the grants.

9 (2) A maximum of \$1,000,000 of unused funds in this appropriation
10 may be used for further planning, acquisition, and development of the
11 Olympic discovery trail project between Discovery Bay and the trail's
12 intersection with the Larry Scott trail in Jefferson county, without
13 requiring matching resources.

14 (3) Matching resources are not required for the Concrete water
15 spray park project.

16 Appropriation:

17	State Building Construction Account—State.	((\$32,785,000))
18		<u>\$29,170,000</u>
19	Outdoor Recreation Account—State.	\$5,611,000
20	Subtotal Appropriation.	((\$38,396,000))
21		<u>\$34,781,000</u>
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	((\$38,396,000))
25		<u>\$34,781,000</u>

26 **Sec. 3027.** 2015 3rd sp.s. c 3 s 3211 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Mitchell Act Federal Grant (91000021)

30 Reappropriation:

31	General Fund—Federal.	((\$1,014,000))
32		<u>\$5,014,000</u>
33	Prior Biennia (Expenditures).	\$1,986,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$3,000,000))
36		<u>\$7,000,000</u>

1 NEW SECTION. **Sec. 3028.** A new section is added to 2015 3rd
2 sp.s. c 3 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Puget Sound and Adjacent Waters Nearshore Restoration - Match
5 (30000753)

6 Appropriation:

7	General Fund—Federal.	\$500,000
8	State Building Construction Account—State.	\$500,000
9	Subtotal Appropriation.	\$1,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$9,500,000
12	TOTAL.	\$10,500,000

13 **Sec. 3029.** 2015 3rd sp.s. c 3 s 3229 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 State Forest Land Replacement (30000223)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$3,000,000 of the appropriation in this section is provided
20 solely to the department to transfer from state forest land status to
21 natural resources conservation area status certain state forest lands
22 in Skamania county.

23 (2)(a) The remainder of the appropriation in this section is
24 provided solely to the department to transfer from state forest land
25 status to natural resources conservation area status certain state
26 forest lands in counties:

27 (i) With a population of twenty-five thousand or fewer;

28 (ii) With risks of timber harvest deferrals greater than thirty
29 years due to the presence of wildlife species listed as endangered or
30 threatened under the federal endangered species act; and

31 (iii) That are not identified in subsection (1) of this section.

32 (b) This appropriation must be used equally for the transfer of
33 qualifying state forest lands in the qualifying counties.

34 (3) Property transferred under this section must be appraised and
35 transferred at fair market value, without consideration of management
36 or regulatory encumbrances associated with wildlife species listed
37 under the federal endangered species act. The value of the timber and
38 other valuable materials transferred must be distributed as provided

1 in RCW 79.64.110. The value of the land transferred must be deposited
2 in the park land trust revolving account and be used solely to buy
3 replacement state forest land, consistent with RCW 79.22.060.

4 ~~((3))~~ (4) Prior to or concurrent with conveyance of these
5 properties, the department shall execute and record a real property
6 instrument that dedicates the transferred properties to the purposes
7 identified in subsections (1) and (2) of this section. Transfer
8 agreements for properties identified in subsections (1) and (2) of
9 this section must include terms that restrict the use of the property
10 to the intended purpose.

11 ~~((4))~~ (5) The department and ~~((Skamania county))~~ applicable
12 counties shall work in good faith to carry out the intent of this
13 section. The department shall identify eligible properties for
14 transfer, consistent with subsections (1) and (2) of this section, in
15 consultation with ~~((Skamania county))~~ the applicable counties, and
16 may not execute any property transfers that are not in the statewide
17 interest of either the state forest trust or the natural resources
18 conservation area program.

19 Appropriation:

20	State Building Construction Account—State.	((3,000,000))
21		<u>\$6,000,000</u>
22	Prior Biennia (Expenditures).	\$1,500,000
23	Future Biennia (Projected Costs).	\$6,000,000
24	TOTAL.	((10,500,000))
25		<u>\$13,500,000</u>

26 **Sec. 3030.** 2015 3rd sp.s. c 3 s 3235 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Contaminated Sites Cleanup and Settlement (30000240)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) \$261,000 is provided solely for the state's share of
33 liability under the model toxics control act for the cleanup of lead
34 contamination at a rock pit now owned by plum creek timber company.

35 (2) \$95,000 is provided solely for the contaminated soils cleanup
36 at the Cedar creek correction center.

37 (3) \$125,000 is provided solely for the webster nursery
38 pesticides and groundwater cleanup.

(4) \$375,000 is provided solely for the underground storage tank cleanup of contaminated soils of an old fueling station at the department of natural resources, SE region headquarters' parking lot that is within the city of Ellensburg new drinking water supply wellhead protection area.

(5) \$75,000 of the state building construction account—state appropriation is provided solely for the state's share of liability under the comprehensive environmental response, compensation, and liability act for the cleanup of contamination at the Salt creek firing range site in Port Angeles, Clallam County.

Appropriation:

Environmental Legacy Stewardship Account—State.	\$856,000
<u>State Building Construction Account—State.</u>	<u>\$75,000</u>
Subtotal Appropriation.	\$931,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	((\$856,000))
	<u>\$931,000</u>

NEW SECTION. **Sec. 3031.** A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Fire Communications Base Stations and Mountain Top Repeaters (92000030)

Appropriation:

State Building Construction Account—State.	\$626,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$626,000

Sec. 3032. 2015 3rd sp.s. c 3 s 3232 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

Blanchard Working Forest (30000231)

The appropriation in this section is subject to the following conditions and limitations: For the 2015-2017 fiscal biennium, the department of natural resources shall not authorize or conduct any

1 logging operations in the one thousand, six hundred acres on Mount
2 Blanchard, referred to as the core management zone.

3 Appropriation:

4	State Building Construction Account—State.	\$2,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$5,500,000
7	TOTAL.	\$7,500,000

8 **Sec. 3033.** 2015 3rd sp.s. c 3 s 3184 (uncodified) is amended to
9 read as follows:

10 **FOR THE STATE CONSERVATION COMMISSION**

11 Match for Federal RCPP Program (30000017)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The general fund—federal appropriation is provided solely for
15 implementation of the ((five)) six conservation projects in
16 Washington state approved for grant awards as part of the United
17 States department of agriculture regional conservation partnership
18 program authorized under the 2014 farm bill:

- 19 (a) Palouse river watershed implementation partnership;
- 20 (b) Precision conservation for salmon and water quality in the
21 Puget Sound;
- 22 (c) Upper Columbia irrigation enhancement project;
- 23 (d) Yakama nation on-reservation lower Yakima basin restoration
24 project; ((and))
- 25 (e) Confederated tribes of the Colville reservation water quality
26 and habitat improvement project; and
- 27 (f) Spokane river watershed resource conservation partnership.

28 (2) The state building construction account—state is provided
29 solely for state match to the United States department of agriculture
30 regional conservation partnership program.

31 Appropriation:

32	State Building Construction Account—State.	\$5,000,000
33	General Fund—Federal.	\$23,000,000
34	Subtotal Appropriation.	\$28,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$28,000,000

(End of part)

PART 4
TRANSPORTATION

Sec. 4001. 2015 3rd sp.s. c 3 s 4002 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State.	((\$200,000))
	<u>\$385,000</u>
Prior Biennia (Expenditures).	((\$1,300,000))
	<u>\$1,115,000</u>
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,500,000

(End of part)

PART 5
EDUCATION

Sec. 5001. 2015 3rd sp.s. c 3 s 5010 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance (30000145)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess. and section 6022 (~~of this act~~), chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

State Building Construction Account—State. \$255,339,000

Appropriation:

State Building Construction Account—State. \$150,000

Prior Biennia (Expenditures). \$132,250,000

Future Biennia (Projected Costs). \$0

TOTAL. (~~(\$387,589,000)~~)

\$387,739,000

Sec. 5002. 2015 3rd sp.s. c 3 s 5011 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Tri-Tech Skills Center East Growth (30000159)

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding is provided solely as a grant to constitute local funding available to the Tri-tech skills center in order to be eligible for state funding assistance through the school construction assistance program pursuant to RCW 28A.525.166.

(2) Funds provided in this section may not be used for any project with total (~~project~~) construction costs per square foot that exceed the construction cost allocation for calculating state funding assistance in subsection (1) by more than thirty-five percent.

Appropriation:

1	State Building Construction Account—State.	\$1,702,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,702,000

5 **Sec. 5003.** 2015 3rd sp.s. c 3 s 5012 (uncodified) is amended to
6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

8 Capital Program Administration (30000165)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The superintendent of public instruction shall publish to its
12 web site and report to the office of financial management, the
13 appropriate committees of the legislature, and the legislative
14 evaluation and accountability program a list of local school district
15 projects submitted for school construction assistance within seven
16 business days of the grant program deadline. The report must be
17 updated within seven days following the superintendent of public
18 instruction's final grant award decisions. Prior versions of the
19 report must be maintained on the web site in order to monitor changes
20 in estimates as the grant process progresses. The report must
21 include, but not be limited to:

- 22 (a) School district;
- 23 (b) Project name;
- 24 (c) Estimated square footage by proposed project type;
- 25 (d) Estimated total of all project costs and estimated total
26 construction contract cost;
- 27 (e) Funding sources and election dates, if applicable; and
- 28 (f) Intent to front-fund the project.

29 (2) The superintendent of public instruction shall provide to the
30 office of financial management and the legislative evaluation and
31 accountability program committee in electronic database form the
32 following:

- 33 (a) Study and survey information beginning with grants awarded
34 July 1, 2015, or later; and
- 35 (b) All available inventory and condition of schools data.

36 (3) The office of the superintendent of public instruction shall
37 contract with educational service district 112 construction services
38 group to perform an analysis of school construction costs. The

1 analysis must include a significant sample of new ~~((and~~
2 ~~modernization))~~ school construction projects completed over the past
3 ten years, with costs adjusted for construction inflation. The
4 analysis must determine the major sources of variation in total
5 school construction costs among different kinds of projects,
6 districts, and regions. The analysis must estimate the cost
7 difference due to variations in:

8 (a) The size of the project including the size per expected
9 enrollment;

10 (b) ~~((Whether it is a new school or modernization project;~~
11 ~~(+))~~ Whether it is an elementary school, middle school, high
12 school, or skills center;

13 ~~((+d))~~ (c) The extent of specialized higher cost facilities such
14 as laboratories, shops, performing arts and indoor athletic
15 facilities;

16 ~~((+e))~~ (d) Delivering specialized programs at skill centers
17 including but not limited to: Dental and medical assisting,
18 mechanical and engineering programs, first responder training,
19 culinary programs, cyber security, and others;

20 ~~((+f))~~ (e) Site requirements;

21 ~~((+g))~~ (f) Durability of construction materials, finishes,
22 building system components, and general life expectancy of the
23 building; and

24 ~~((+h))~~ (g) Other design and construction feature that may
25 contribute to cost variations.

26 (4) The office of the superintendent of public instruction must
27 prepare a report on the findings from subsection (3) of this section
28 and submit the report to the appropriate committees of the
29 legislature and the office of financial management by September 1,
30 2016.

31 Appropriation:

32	Common School Construction Account—State.	(((\$2,924,000))
33		<u>\$3,274,000</u>
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$12,244,000
36	TOTAL.	(((\$15,168,000))
37		<u>\$15,518,000</u>

1 **Sec. 5004.** 2015 3rd sp.s. c 3 s 5013 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 2015-17 School Construction Assistance Program (30000169)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$990,000 of the common school construction account—state is
8 provided solely for the Spokane Valley technical skills center to
9 construct five science classrooms.

10 (2) \$675,000 of the common school construction account—state is
11 provided solely for study and survey grants. In calculating study and
12 survey grants, for the 2015-2017 fiscal biennium, the office of the
13 superintendent of public instruction shall award no more than fifty
14 percent of the dollar amount for the minimum grants and square
15 footage allocations. School districts receiving these grants in the
16 2015-2017 fiscal biennium must use data collected or validated by the
17 Washington State University extension energy office for the inventory
18 and condition of existing school facilities.

19 (3) School districts receiving funding through the 2015-17 school
20 construction assistance program must map the design of new facilities
21 and remap the design of facilities to be remodeled.

22 (4) The office of the superintendent of public instruction must
23 weight and prioritize grant requests on the following criteria and in
24 the following order: (a) Will provide facility capacity needs to
25 reduce kindergarten through third grade class sizes at high poverty
26 schools; (b) will provide facility capacity needs to reduce
27 kindergarten through third grade class sizes in remaining schools.

28 (5) The office of the superintendent of public instruction must
29 expedite allocation and distribution of any eligible funds under the
30 school construction assistance grant program for the appropriations
31 provided to the superintendent of public instruction in this act for
32 distressed schools, STEM pilot projects, or skill centers. For
33 purposes of determining state funding assistance, eligible area must
34 be calculated as follows: (a) Eligible area for STEM pilot projects
35 is 1,440 square feet per science lab or classroom combination, or
36 both; and 1,040 square feet per science classroom. Total eligible
37 area per STEM pilot project must not exceed 15,840 square feet, and
38 total eligible area of all STEM pilot projects from this section must
39 not exceed 36,880 square feet; (b) eligible area for skill centers is

1 gross square feet of the proposed project as submitted to the office
2 of financial management as requested by the superintendent for
3 consideration in the 2015-2017 capital budget. Eligible area for the
4 Spokane Valley technical skills center must not exceed 5,400 square
5 feet, and; (c) eligible area for replacement of the cafeteria at
6 Marysville-Pilchuck high school is 13,500 square feet.

7 Appropriation:

8	State Building Construction Account—State. . . .	((\$302,121,000))
9		<u>\$305,721,000</u>
10	Common School Construction Account—State. . . .	((\$305,978,000))
11		<u>\$337,135,000</u>
12	Common School Construction Account—Federal.	\$3,000,000
13	Subtotal Appropriation.	((\$611,099,000))
14		<u>\$645,856,000</u>
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$3,638,150,000
17	TOTAL.	((\$4,249,249,000))
18		<u>\$4,284,006,000</u>

19 **Sec. 5005.** 2015 3rd sp.s. c 3 s 5026 (uncodified) is amended to
20 read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

22 STEM Pilot Program (91000402)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$200,000 of the appropriation is provided solely for the
26 contract with the statewide STEM organization described in subsection
27 (4) of this section.

28 (2) The ((amounts)) remaining portion of the appropriation in
29 this section ((are)) is provided solely for the superintendent of
30 public instruction to provide STEM pilot project grants to school
31 districts. At the option of a recipient school district, these
32 grants, or a portion of these grants, may constitute the districts'
33 local funding for purposes of eligibility for the school construction
34 assistance program under RCW 28A.525.166 other than for new
35 construction or new-in-lieu of modernization construction projects of
36 entire new schools. Subject to the terms in this section, school
37 districts are eligible to receive grants if they have a special

1 housing burden due to lack of sufficient space for science classrooms
2 and labs to enable students to meet statutory graduation
3 requirements.

4 ~~((+2))~~ (3) The superintendent shall award grants to eligible
5 school districts under the following conditions:

6 (a) A district must demonstrate a lack of sufficient space of
7 science classrooms and labs to facilitate meeting statutory
8 graduation requirements;

9 (b) The district has secured private donations of cash, like-
10 kind, or equipment in a value of no less than \$100,000. Before the
11 superintendent may provide funding assistance through the school
12 construction assistance program, the district must provide
13 verification of the donation to the superintendent;

14 (c) The project is either: (i) Construction of new lab or
15 classroom additions at existing facilities; or (ii) modernization of
16 labs or classrooms at existing facilities.

17 (d) At least one grant award is made to school districts located
18 in southwest Washington that currently offer curriculum using
19 equipment called Real-Time PCR and a scanning electron microscope to
20 build partnerships with academia and industry leaders to develop in-
21 depth research projects;

22 ~~((+d))~~ (e) At least one grant award is made to school districts
23 located in the Puget Sound region; and

24 ~~((+e))~~ (f) At least two grant awards are made to school
25 districts located east of the Cascade mountains.

26 ~~((+3))~~ (4) The STEM pilot project grants program must be
27 administered by the superintendent of public instruction in
28 consultation with the STEM education innovation alliance specified in
29 RCW 28A.188.030 and the statewide STEM organization specified in RCW
30 28A.188.050. The superintendent of public instruction must develop
31 grant application materials and criteria in consultation with the
32 statewide STEM organization, must review applications for accuracy
33 and financial reasonableness, and must administer awarded grants.
34 With funds specifically appropriated for this purpose, the
35 superintendent of public instruction must contract with the statewide
36 STEM organization specified in RCW 28A.188.050 to evaluate
37 applications against the criteria developed for the program and
38 develop a single prioritized list. The superintendent of public
39 instruction must award no less than six and no more than eight grants
40 within the appropriated funding and may ~~((only))~~ depart from the

1 recommended prioritized list only after (~~notifying~~) consulting with
2 the office of financial management and the appropriate committees of
3 the legislature (~~with an explanation of the reasons for departing~~
4 ~~from the list~~). The criteria must include, but are not limited to,
5 the following:

6 (a) Priority for school districts that secure private donations
7 of cash, like-kind, or equipment in value no less than \$100,000
8 weighted by the ratio of school district enrollments to value of
9 donation;

10 (b) A district's lack of ability to raise funds through levies or
11 bonds in the prior ten-year period;

12 (c) Priority for applicants with a high percentage of students
13 who are eligible and enrolled in the free and reduced-price meals
14 program;

15 (d) The extent that existing STEM facilities are inadequate
16 including the lack of adequate STEM facilities to meet graduation
17 requirements in RCW 28A.150.220;

18 (e) A demonstration that existing STEM faculty are in place and
19 are qualified to deliver an interactive, project-based STEM
20 curriculum in the proposed specialized STEM facilities, or a plan and
21 budget are in place to recruit or train such STEM faculty;

22 (~~(4)~~) (5) For purposes of grant applications made in the
23 2015-2017 biennium, additional square footage funded through this
24 grant program is excluded from the school district's inventory of
25 available educational space for determining eligibility for state
26 assistance for new construction (~~for~~) until the earlier of: (a)
27 Five years following acceptance of the project by the school district
28 board of directors(~~(7)~~); or (b) the date of the final review of the
29 latest study and survey of the affected school district following
30 acceptance of the project by the school district board of
31 directors(~~(; whichever date is earliest)~~).

32 (~~(5)~~) (6) Each school district is limited to one grant award,
33 which may be used for more than one school facility within the
34 district, of no more than \$4,000,000.

35 (~~(6)~~) (7) The office of the superintendent of public
36 instruction may charge fees consistent with capital budget guidelines
37 established by the office of financial management for administering
38 the grants.

39 (~~(7)~~) (8) The superintendent of public instruction must report
40 to the appropriate committees of the legislature and the office of

1 financial management on: (a) The timing and use of the funds by the
2 end of each fiscal year, until the funds are fully expended; and (b)
3 recommendations to establish a STEM grant program within the
4 framework of the school construction assistance program by December
5 1, 2016.

6 ~~((8) \$200,000 of the appropriation is provided for the contract~~
7 ~~with the statewide STEM organization specified in RCW 28A.188.050.))~~

8 Appropriation:

9	State Building Construction Account—State.	\$12,500,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$12,500,000

13 **Sec. 5006.** 2015 3rd sp.s. c 3 s 5028 (uncodified) is amended to
14 read as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

16 K-3 Class-Size Reduction Grants (92000039)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$10,000,000 of this appropriation is provided solely for
20 Seattle public schools to provide additional state assistance for
21 public school facilities necessary to support all-day kindergarten
22 and class size reduction in kindergarten through third grade.

23 (2) The remaining portion of the appropriation is for the K-3
24 class size reduction construction pilot grant program specified in
25 section 201, chapter ~~((. . . (Engrossed Substitute Senate Bill No.~~
26 ~~6080))~~ 41, Laws of 2015, 3rd sp. sess. to provide additional state
27 assistance for public school facilities necessary to support all-day
28 kindergarten and class size reduction in kindergarten through third
29 grade.

30 (3) Within the remaining portion of the appropriation, a maximum
31 of \$750,000 is provided for the office of superintendent of public
32 instruction to administer the K-3 class size reduction construction
33 grant pilot program. The office may not use these funds for indirect
34 costs.

35 (4) Should Seattle public schools have received additional state
36 funds, in excess of the block grant provided in subsection (1) of
37 this section, through the K-3 class size reduction construction grant
38 pilot program, Seattle public schools may receive the amount provided

1 by the calculated grant in the pilot program in excess of the block
2 grant.

3 (5) The funding provided in subsection (1) of this section may
4 not constitute local funding available to the Seattle public schools
5 in order to be eligible for state funding assistance through the
6 school construction assistance program pursuant to RCW 28A.525.166.

7 Appropriation:

8	State Building Construction Account—State. . . .	((\$200,000,000))
9		<u>\$234,500,000</u>
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	((\$200,000,000))
13		<u>\$234,500,000</u>

14 **Sec. 5007.** 2015 3rd sp.s. c 3 s 5091 (uncodified) is amended to
15 read as follows:

16 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

17 Central Area Community Opportunity Center (91000002)

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$100,000 is provided solely for the
20 purposes of predesign, development, and transition costs at the
21 Seattle Vocational Institute to create the central area community
22 opportunity center and clearinghouse. During predesign and
23 development phase, community needs and input must be considered for
24 project transition and completion. During this process, the board
25 must work with the department of enterprise services to identify
26 current available space within the Seattle Vocational Institute
27 building, and shall prescribe methods of maximizing space efficiency
28 for both current and potential tenants. The board and the department
29 of enterprise services shall also identify costs associated with any
30 renovation work needed to create additional usable space. The Seattle
31 Central College shall work with the board on this effort. A report
32 must be delivered to the legislature by December 1, ((2015)) 2016.

33 Appropriation:

34	State Building Construction Account—State.	\$100,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$100,000

1 **Sec. 5008.** 2015 3rd sp.s. c 3 s 5054 (uncodified) is amended to
2 read as follows:

3 **FOR THE WASHINGTON STATE UNIVERSITY**

4 Inventory and Condition of Schools Data Collection (91000033)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The legislature intends to complete the data collection,
8 input, and verification of the inventory and condition of public
9 school facilities in order to make informed decisions about K-12
10 school facility data collection processes and classroom capacity
11 needs to fulfill current educational graduation requirements and
12 class-size ratios. These decisions are best made when based on
13 accurate data collected in a thorough and consistent manner by
14 professionals experienced in making such inventory and condition
15 assessments for public institutions.

16 (2) The appropriation is provided solely for the Washington State
17 University extension energy office to complete collection, input, and
18 verification of selected data of public school facilities, including
19 skill centers, in the inventory and condition of schools system
20 administered and maintained by the superintendent of public
21 instruction.

22 (3) The Washington State University extension energy office shall
23 conduct on-site visits to assess inventory and condition of all
24 facilities for school districts that have no current study and survey
25 as defined in RCW 28A.525.050 on file with the superintendent of
26 public instruction as of July 1, 2015, or no pending study and survey
27 to be filed with the superintendent through an outstanding study and
28 survey grant award. The data collected, sufficient to meet the study
29 and survey requirements for school facilities space inventory and
30 condition analysis, through on-site visits must be input into the
31 inventory and condition of schools system.

32 (4) The Washington State University extension energy office shall
33 input into the inventory and condition of schools system applicable
34 data of inventory and condition of school facilities from all current
35 studies and surveys on file with the superintendent of public
36 instruction as of July 1, 2015. The data must be input into the
37 system in a manner that captures older information and data first. As
38 studies and surveys from outstanding grant awards are filed with the
39 superintendent, the Washington State University extension energy

1 office shall input data into the system once current study and survey
2 data has been input. Activities conducted pursuant to this subsection
3 must occur concurrently with activities in subsection (3) of this
4 section.

5 (5) The Washington State University extension energy office shall
6 conduct on-site verification of data for school districts whose
7 current studies and surveys on file with the superintendent will
8 expire by June 30, 2017. Data verification must be conducted to
9 evaluate the study and survey process as a tool to collect accurate
10 inventory and condition of schools data upon which policymakers can
11 make informed decisions regarding school facility and capacity needs.
12 Activities conducted pursuant to this subsection must occur
13 concurrently with activities in subsection (3) of this section and
14 once sufficient data has been input into the system per subsection
15 (4) of this section to conduct on-site visits to verification.

16 (6)(a) The Washington State University extension energy office,
17 concurrent with activities conducted in subsections (3), (4), and (5)
18 of this section, must collect data to determine the information in
19 (c)(i) through (vii) of this subsection. Additional on-site data
20 collection for this task or collection of data from "as-built"
21 documents or other valid sources must be accomplished to produce a
22 valid sample for determining:

23 (b) The accuracy of reported number of classrooms in the most
24 recent survey of classrooms and building data by the office of the
25 superintendent of public instruction; and

26 (c) The variation in the size of schools and the allocation of
27 space to the categories described in (c)(i) through (vii) of this
28 subsection. The sample must be sufficient to determine this
29 information for elementary, middle, high schools, and skills centers
30 in districts of different sizes, growth rates, age, and relative
31 property values.

32 (i) The square footage and number of classrooms. Classrooms are
33 rooms that are used as classrooms or that could be used as classrooms
34 under building code requirements and must include labs, shops,
35 computer rooms used for instruction, art, and music classrooms. For
36 this purpose, a music classroom is not a room designed to seat an
37 audience;

38 (ii) The square footage of libraries;

39 (iii) The square footage of cafeteria and kitchen space;

1 (iv) The square footage of gymnasiums, locker rooms, and other
2 indoor athletic facilities;

3 (v) The square footage of auditoriums and other performing arts
4 space not counted as classrooms;

5 (vi) The square footage of administrative offices, and space used
6 primarily by staff; and

7 (vii) The square footage of other space such as bathrooms,
8 general circulation, mechanical rooms, and the balance of the total
9 facility square footage not included in (c)(i) through (vi) of this
10 subsection;

11 (d) The data included in (c)(i) through (vii) of this subsection
12 must indicate whether the space is in a structure with a permanent
13 foundation or not.

14 (7) As a general condition of appropriations provided to the
15 superintendent of public instruction in this act, the superintendent
16 of public instruction and each state school district shall provide
17 requested facilities information and access to facilities in a timely
18 manner to enable the Washington State University extension energy
19 office to complete the tasks, oversight, and reporting requirements
20 assigned in this section.

21 (8) The Washington State University extension energy office shall
22 report progress of data collection, input, and verification to the
23 appropriate committees of the legislature no later than December 1,
24 2015. The Washington State University extension energy office must
25 complete all work in this section and make a final report to the
26 appropriate committees of the legislature no later than December 1,
27 2016.

28 (9) If funding provided in this section is insufficient to carry
29 out the tasks identified within this section, the Washington State
30 University extension energy office shall prioritize the tasks to
31 ensure the requirements in subsection (6) of this section are
32 completed first. The Washington State University extension energy
33 office may enter into an interagency agreement with the office of
34 superintendent of public instruction for additional funding to carry
35 out the tasks identified in this subsection.

36 Appropriation:

37	Common School Construction Account—State.	((\$1,550,000))
38		<u>\$2,336,000</u>
39	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. (~~(\$1,550,000)~~)
3 \$2,336,000

4 **Sec. 5009.** 2015 3rd sp.s. c 3 s 5085 (uncodified) is amended to
5 read as follows:

6 **FOR THE WESTERN WASHINGTON UNIVERSITY**
7 North Campus Utility Upgrade (30000426)

8 Reappropriation:

9 State Building Construction Account—State. (~~(\$600,000)~~)
10 \$209,000

11 Prior Biennia (Expenditures). (~~(\$2,982,000)~~)
12 \$3,373,000

13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$3,582,000

15 **Sec. 5010.** 2015 3rd sp.s. c 3 s 5086 (uncodified) is amended to
16 read as follows:

17 **FOR THE WESTERN WASHINGTON UNIVERSITY**
18 Performing Arts Exterior Renewal (30000428)

19 Reappropriation:

20 State Building Construction Account—State. (~~(\$387,000)~~)
21 \$355,000

22 Prior Biennia (Expenditures). (~~(\$2,560,000)~~)
23 \$2,592,000

24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$2,947,000

26 **Sec. 5011.** 2015 3rd sp.s. c 3 s 5089 (uncodified) is amended to
27 read as follows:

28 **FOR THE WESTERN WASHINGTON UNIVERSITY**
29 Minor Works - Preservation (30000615)

30 Appropriation:

31 State Building Construction Account—State. (~~(\$3,572,000)~~)
32 \$3,995,000

33 Western Washington University Capital Projects
34 Account—State. \$4,886,000
35 Subtotal Appropriation. (~~(\$8,458,000)~~)

1 \$8,881,000
2 Prior Biennia (Expenditures). \$0
3 Future Biennia (Projected Costs). \$64,422,000
4 TOTAL. (~~(\$72,880,000)~~)
5 \$73,303,000

6 **Sec. 5012.** 2015 3rd sp.s. c 3 s 5098 (uncodified) is amended to
7 read as follows:

8 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
9 Facilities Preservation - Minor Works Projects (30000222)

10 Appropriation:

11 State Building Construction Account—State. (~~(\$2,515,000)~~)
12 \$2,684,000
13 Prior Biennia (Expenditures). \$0
14 Future Biennia (Projected Costs). \$10,000,000
15 TOTAL. (~~(\$12,515,000)~~)
16 \$12,684,000

17 **Sec. 5013.** 2015 3rd sp.s. c 3 s 5099 (uncodified) is amended to
18 read as follows:

19 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
20 Washington Heritage Grants (30000237)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW
24 27.34.330.

25 (2) The appropriation is provided solely for the following list
26 of projects:

Project	Authorized Amount
Pantages centennial: Façade restoration.	\$685,000
Chong Wa parapet preservation.	\$66,000
Rehabilitation of historic structures.	\$750,000
Renovation heating of interior space of Balfour dock. . .	\$1,000,000
Town hall historic restoration: Phase one of construction.	\$1,000,000
Washington hall restoration.	\$452,000
Rehabilitation of Ritzville library for ADA compliance. . .	\$138,000
Quartermaster and dental surgery renovation project. . . .	\$309,000
Skagit city school restoration.	\$91,000

1	Yamasaki courtyard restoration project.	\$129,000
2	Prairie line trail historic interpretation project.	\$400,000
3	Ancich netshed restoration.	\$662,000
4	Chimney, gutter, and kitchen restoration.	\$11,000
5	Federal building rehabilitation - phases II and III.	\$920,000
6	Preservation of the Colville Indian agency cabin in Chewelah.	\$33,000
7	Arthur Foss preservation and restoration phase II.	\$166,000
8	Seaport landing development - renovation of building #8.	\$1,000,000
9	Si view community center rehabilitation project phase II.	\$130,000
10	Revitalization to historic wells house for community use.	\$26,000
11	Chiyo's garden phase II.	\$108,000
12	Historic community center, library, and city hall	
13	restoration.	\$185,000
14	Sea mar latino history and cultural center.	\$654,000
15	Olympia waldorf school - the next 100 years.	\$20,000
16	Chinook school restoration - final phase.	\$79,000
17	Phase III of Worthington park - Quilcene.	\$244,000
18	El centro de la raza community access and security project.	\$100,000
19	Steam locomotives changed everything.	\$199,000
20	The artifact/exhibit environmental conservation project.	\$8,000
21	F/V Shenandoah restoration project - phase three.	\$41,000
22	Henderson house and Tumwater historic district interpretive.	\$50,000
23	Carnegie library renovation phase II.	\$344,000
24	<u>Gig Harbor boatshop, Eddon boatyard house restoration.</u>	<u>Alternate</u>
25	<u>Yakima Valley trolley capital improvement project.</u>	<u>Alternate</u>
26	Total.	\$10,000,000

27 Appropriation:

28	State Building Construction Account—State.	\$10,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$10,000,000

32 NEW SECTION. **Sec. 5014.** A new section is added to 2015 3rd
33 sp.s. c 3 (uncodified) to read as follows:

34 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

35 Campbell House Roof Replacement (92000001)

36 Appropriation:

37	State Building Construction Account—State.	\$376,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$376,000

(End of part)

PART 6

MISCELLANEOUS PROVISIONS

1
2
3 **Sec. 6001.** 2015 3rd sp.s. c 3 s 7001 (uncodified) is amended to
4 read as follows:

5 RCW 43.88.031 requires the disclosure of the estimated debt
6 service costs associated with new capital bond appropriations. The
7 estimated debt service costs for the appropriations contained in this
8 act are (~~(thirty-six million eight hundred thirteen)~~) eighty-two
9 million nine hundred twenty-one thousand dollars for the 2015-2017
10 biennium, (~~(two hundred thirty-three million two hundred eighty-six)~~)
11 three hundred fifty-four million eight hundred fifty thousand dollars
12 for the 2017-2019 biennium, and (~~(three hundred twenty-seven million~~
13 ~~two hundred thirty-four)~~) four hundred forty-eight million five
14 hundred twenty-six thousand dollars for the 2019-2021 biennium.

15 **Sec. 6002.** 2015 3rd sp.s. c 3 s 7002 (uncodified) is amended to
16 read as follows:

17 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
18 CONTRACTS. (1) The following agencies may enter into financial
19 contracts, paid from any funds of an agency, appropriated or
20 nonappropriated, for the purposes indicated and in not more than the
21 principal amounts indicated, plus financing expenses and required
22 reserves pursuant to chapter 39.94 RCW. When securing properties
23 under this section, agencies shall use the most economical financial
24 contract option available, including long-term leases, lease-purchase
25 agreements, lease-development with option to purchase agreements or
26 financial contracts using certificates of participation. Expenditures
27 made by an agency for one of the indicated purposes before the issue
28 date of the authorized financial contract and any certificates of
29 participation therein are intended to be reimbursed from proceeds of
30 the financial contract and any certificates of participation therein
31 to the extent provided in the agency's financing plan approved by the
32 state finance committee.

33 State agencies may enter into agreements with the department of
34 enterprise services and the state treasurer's office to develop
35 requests to the legislature for acquisition of properties and
36 facilities through financial contracts. The agreements may include
37 charges for services rendered.

1 (2) Those noninstructional facilities of higher education
2 institutions authorized in this section to enter into financial
3 contracts are not eligible for state funded maintenance and
4 operations. Instructional space that is available for regularly
5 scheduled classes for academic transfer, basic skills, and workforce
6 training programs may be eligible for state funded maintenance and
7 operations.

8 (3) Department of enterprise services: Enter into a financing
9 contract for up to \$69,000,000 plus financing expenses and required
10 reserves pursuant to chapter 39.94 RCW to construct a new office
11 building at 1063 Capitol Way South, Olympia.

12 (4) Department of enterprise services: Enter into a financing
13 contract for up to \$8,077,000 plus financing expenses and required
14 reserves pursuant to chapter 39.94 RCW to repair the natural
15 resources building parking garage fire suppression system.

16 (5) Department of ecology: Enter into a financing contract for up
17 to \$180,000 plus financing expenses and required reserves pursuant to
18 chapter 39.94 RCW for programmatic improvements to the headquarters
19 building and the eastern regional office.

20 (6) Department of ecology: Enter into a financing contract for up
21 to \$760,000 plus financing expenses and required reserves pursuant to
22 chapter 39.94 RCW for preservation improvements to the headquarters
23 building.

24 (7) Central Washington University: Enter into a financing
25 contract for up to \$8,414,000 plus financing expenses and required
26 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

27 (8) The Evergreen State College: Enter into a financing contract
28 for up to \$12,500,000 plus financing expenses and required reserves
29 pursuant to chapter 39.94 RCW to purchase a permanent location for
30 the Tacoma program.

31 (9) Western Washington University: Enter into a financing
32 contract for up to \$6,000,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW for the carver building
34 renovation.

35 (10) Eastern Washington University: Enter into a financing
36 contract for up to \$10,000,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW for the Washington street
38 facility project. The university shall not use their building account
39 or other appropriated account as a fund source for the certificate of
40 participation.

1 (11) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Centralia
3 Community College for up to \$5,000,000 plus financing expenses and
4 required reserves pursuant to chapter 39.94 RCW to renovate the
5 student services building.

6 (b) Enter into a financing contract on behalf of Centralia
7 Community College for up to \$3,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to purchase or
9 construct student housing.

10 (c) Enter into a financing contract on behalf of Clark College
11 for up to \$8,500,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

13 (d) Enter into a financing contract on behalf of Clark College
14 for up to \$35,000,000 plus financing expenses and required reserves
15 pursuant to chapter 39.94 RCW to design and construct a student
16 recreation center.

17 (e) Enter into a financing contract on behalf of Columbia Basin
18 College for up to \$7,000,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to design and construct a
20 health science center.

21 (f) Enter into a financing contract on behalf of Green River
22 College for up to \$15,000,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to construct an aviation
24 program center.

25 (g) Enter into a financing contract on behalf of Highline College
26 for up to \$1,500,000 plus financing expenses and required reserves
27 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
28 building.

29 (h) Enter into a financing contract on behalf of Lower Columbia
30 College for up to \$3,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to renovate the main building.

32 (i) Enter into a financing contract on behalf of Lower Columbia
33 College for up to \$3,000,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to renovate and expand the
35 Myklebust gymnasium.

36 (j) Enter into a financing contract on behalf of Tacoma Community
37 College for up to \$12,000,000 plus financing expenses and required
38 reserves pursuant to chapter 39.94 RCW to expand a health and
39 wellness center.

1 (k) Enter into a financing contract on behalf of Walla Walla
2 Community College for up to \$1,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to construct a
4 workforce and business development center.

5 (l) Enter into a financing contract on behalf of Bellevue College
6 for up to \$45,700,000 plus financing expenses and required reserves
7 pursuant to chapter 39.94 RCW to construct student housing.

8 (m) Enter into a financing contract on behalf of Pierce College
9 for up to \$3,000,000 plus financing expenses and required reserves
10 pursuant to chapter 39.94 RCW to purchase and renovate student
11 housing at the Fort Steilacoom campus.

12 (n) Enter into a financing contract on behalf of Spokane Falls
13 Community College for up to \$19,500,000 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to renovate the
15 gymnasium.

16 (o) Enter into a financing contract on behalf of Wenatchee Valley
17 College for up to \$6,200,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW to construct a recreation
19 center.

20 (12) Washington state patrol: Enter into a financing contract for
21 up to \$13,700,000 plus financing expenses and required reserves
22 pursuant to chapter 39.94 RCW to replace the fire training academy
23 burn building; however, local agencies that use the burn building
24 must have indicated support for required fee increases to pay for the
25 debt service for the financing contract. Indication of support means
26 at least sixty percent of local agencies which have used the facility
27 within the prior ten years support the fee increase.

28 (13) Department of corrections: Enter into a financing contract
29 for up to \$2,163,000 plus financing expenses and required reserves
30 for the remodel of the correctional industry's food factory.

31 NEW SECTION. Sec. 6003. A new section is added to 2015 3rd
32 sp.s. c 3 (uncodified) to read as follows:

33 By June 30, 2017, the department of natural resources shall
34 transfer to Green River College, South Seattle College-Georgetown
35 campus, Grays Harbor College, and Highline College the charitable,
36 educational, penal and reformatory institution trust land currently
37 leased to the colleges. The transfer documents must specify that the
38 land be used for the educational purposes of the colleges and if the
39 land ceases to be used for the educational purposes of the colleges,

1 the colleges shall transfer the land to the department of natural
2 resources to be managed as charitable, educational, penal and
3 reformatory institution trust land.

4 NEW SECTION. **Sec. 6004.** A new section is added to 2015 3rd
5 sp.s. c 3 (uncodified) to read as follows:

6 The department of natural resources, the department of fish and
7 wildlife, and the state parks and recreation commission shall
8 evaluate the use of locally-produced renewable biofertilizers and
9 fiber from dairy digester systems when such products are cost-
10 competitive and provide a suitable substitute for imported
11 conventional fertilizers and fiber when blended with or used in place
12 of conventional fertilizers and fiber. By November 1, 2016, the
13 agencies shall report to the legislature and governor with the
14 results of the demonstration projects.

15 **Sec. 6005.** 2015 3rd sp.s. c 3 s 7023 (uncodified) is amended to
16 read as follows:

17 JLARC WWRP & STATE LAND ACQUISITION STUDY. (1) The joint
18 legislative audit and review committee must conduct a review of state
19 and local efforts to protect and conserve habitat and expand outdoor
20 recreation since 1990.

21 (2) The review has two objectives:

22 (a) To determine what existing or potential objective outcome
23 measures can be used to evaluate the success of major regulatory
24 programs or state expenditures that are intended to protect and
25 conserve habitat and expand outdoor recreation; and

26 (b) To compare the amount of habitat lands protected through
27 acquisitions and easements with the amount of lands protected through
28 the major regulatory programs within three counties west of the
29 cascades and three counties east of the cascades.

30 (3) The review must include state expenditures and local and
31 federal expenditures used to match state funding in the following
32 programs:

33 (a) Salmon recovery funding board expenditures;

34 (b) Puget Sound acquisition and restoration;

35 (c) Puget Sound estuary and salmon restoration;

36 (d) The Washington wildlife and recreation program;

37 (e) State parks and recreation commission expenditures that
38 expand recreational lands and facilities;

1 (f) Trust land transfer program and other expenditures by the
2 department of natural resources that protect habitat or expand
3 recreation; and

4 (g) Other state expenditures that expand recreational lands and
5 facilities.

6 (~~(3)~~) (4) The review must also include the following regulatory
7 programs:

8 (a) Growth management regulations regarding critical areas;

9 (b) Wetland restrictions;

10 (c) Shoreline management rules;

11 (d) Forest practices regulation; (~~and~~)

12 (e) Hydraulic project approval program;

13 (f) The clean water act; and

14 (g) Flood plain management.

15 (~~(4)~~) (5) The review must identify other objective benefits
16 provided by each of the included programs, such as public safety,
17 habitat protection, environmental quality, public health, protection
18 of (~~intrastructure~~) infrastructure, maintaining or improving
19 recreational access proportional to state population growth, and
20 economic development. The review must include existing studies and
21 analyses of these objective benefits.

22 (~~(5)~~) (6) The review must also examine a sample of recreation
23 and habitat land acquisition by state agencies within the past ten
24 years to determine whether the state agencies have a land stewardship
25 program for the land parcels, what that program entails, and the
26 extent of compliance with that program. Land stewardship includes,
27 but is not limited to, restoring or developing the land to meet the
28 objectives of the acquisition, suppressing invasive weeds, securing
29 the property to prevent damage, and maintaining the land to prevent
30 wildfires.

31 (~~(6)~~) (7) In undertaking the review, the joint legislative
32 audit and review committee may contract with experts, and shall
33 utilize information provided by state agencies, and provided by
34 stakeholders who use science-based data to quantify benefits of
35 natural lands in measuring the outcomes of regulatory and funding
36 programs to protect and conserve habitat.

37 (~~(7)~~) (8) By December 1, (~~(2016)~~) 2017, the joint legislative
38 audit and review committee must submit a report to the appropriate
39 committees of the senate and the house of representatives that
40 presents information and findings from the study. The report is to

1 include recommendations for accountability measures for determining
2 the achievement of intended outcomes for protecting, acquiring, and
3 improving habitat and recreation lands and facilities.

4 NEW SECTION. **Sec. 6006.** A new section is added to 2015 3rd
5 sp.s. c 3 (uncodified) to read as follows:

6 Until June 30, 2027, the director of the department of enterprise
7 services is granted authority to transfer and convey real property,
8 known as the former northern state hospital site, to the port of
9 Skagit upon the director's determination that such a transfer is
10 appropriate and in furtherance of the interest of the state.
11 Provided, that any conveyance of ownership interest to the port of
12 Skagit county must restrict the port from transferring ownership of
13 the property to any nongovernmental entity or private person. Should
14 legal requirements to provide behavioral health services at other
15 locations fail to be met, having made diligent efforts to do so, the
16 state may extend the leases with the current behavioral health
17 tenants for the minimum time needed to meet such requirements with
18 due diligence. The director shall consult with the office of
19 financial management. This transfer is not subject to the
20 requirements of RCW 43.09.210.

21 **Sec. 6007.** 2015 3rd sp.s. c 3 s 7012 (uncodified) is amended to
22 read as follows:

23 FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one
24 percent of moneys appropriated in this act for original construction
25 of school plant facilities is provided solely for the purposes of RCW
26 28A.335.210.

27 (2) One-half of one percent of moneys appropriated in this act
28 for original construction or any major renovation or remodel work
29 exceeding \$200,000 by colleges or universities is provided solely for
30 the purposes of RCW 28B.10.027.

31 (3) One-half of one percent of moneys appropriated in this act
32 for original construction of any public building by a state agency
33 identified in RCW 43.17.020 is provided solely for the purposes of
34 RCW 43.17.200.

35 (4) At least eighty-five percent of the moneys spent by the
36 Washington state arts commission during the 2015-2017 biennium for
37 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
38 expended solely for direct acquisition of works of art. Art

1 allocations not expended within the ensuing two biennia will lapse.
2 The commission may use up to \$100,000 of this amount to conserve or
3 maintain existing pieces in the state art collection pursuant to RCW
4 28A.335.210.

5 (5) The executive director of the arts commission shall appoint a
6 study group to review the operations of the one-half of one percent
7 for works of art purchased or commissioned as required by RCW
8 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
9 must be reported annually to the office of financial management and
10 the fiscal committees of the legislature by (~~August~~) September
11 15th. The review must include, but is not limited to, the following:
12 (a) Projects purchased or commissioned per biennium; (b) partner
13 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
14 administrative costs; (f) collection care costs; and (g) project
15 status.

16 **Sec. 6008.** RCW 28B.10.027 and 2005 c 36 s 3 are each amended to
17 read as follows:

18 (1) All universities and colleges shall allocate as a
19 nondeductible item, out of any moneys appropriated for the original
20 construction or any major renovation or remodel work exceeding two
21 hundred thousand dollars of any building, an amount of one-half of
22 one percent of the appropriation to be expended by the Washington
23 state arts commission with the approval of the board of regents or
24 trustees for the acquisition of works of art.

25 (2) For projects funded in the 2015-2017 capital budget, an
26 institution of higher education, working with the Washington arts
27 commission, may expend up to ten percent of the projected art
28 allocation for a project during the design phase in order to select
29 an artist and design art to be integrated in the building design. The
30 one-half of one percent to be expended by the Washington arts
31 commission must be adjusted downward by the amount expended by a
32 university or college during the design phase of the capital project.

33 (3) The works of art may be placed on public lands of
34 institutions of higher education, integral to or attached to a public
35 building or structure of institutions of higher education, detached
36 within or outside a public building or structure of institutions of
37 higher education, part of a portable exhibition or collection, part
38 of a temporary exhibition, or loaned or exhibited in other public
39 facilities.

1 (4) In addition to the cost of the works of art, the one-half of
2 one percent of the appropriation shall be used to provide for the
3 administration of the visual arts program, including conservation of
4 the state art collection, by the Washington state arts commission and
5 all costs for installation of the work of art. For the purpose of
6 this section building shall not include sheds, warehouses, and other
7 buildings of a temporary nature.

8 NEW SECTION. **Sec. 6009.** A new section is added to 2015 3rd
9 sp.s. c 3 (uncodified) to read as follows:

10 Consistent with RCW 39.35B.050, the office of financial
11 management shall require a life cycle cost analysis to be prepared as
12 part of any proposal to acquire, construct, or lease all new state
13 office buildings and warehouses to establish the economic viability
14 of the project and prove its benefit to Washington state taxpayers. A
15 life cycle cost analysis must be prepared on all projects or
16 buildings greater than 20,000 square feet. A life cycle cost analysis
17 must be performed by the office of financial management when
18 preparing the state's six-year facilities plan or when evaluating a
19 request for a project through the modified predesign or budget review
20 processes. All results of the life cycle cost analysis must be
21 verified by an independent consultant selected by the chairs of the
22 house of representatives and senate capital budget committees and
23 transmitted to the appropriate legislative committees and be
24 published on the office of financial management's web site to inform
25 stakeholders. Funding for the life cycle cost analysis must include
26 funding for the review by independent consultants. The life cycle
27 cost analysis must include all moneys related to the development of
28 the project including but not limited to: (1) Predesign; (2) design;
29 (3) consultants; (4) demolition; (5) construction costs; (6) tenant
30 relocation costs; (7) parking costs; (8) ongoing maintenance; (9)
31 future capital improvements expected during the term of the lease or
32 building ownership; and (10) other related costs by both state-owned
33 and privately owned facilities.

34 **Sec. 6010.** RCW 39.80.040 and 2010 c 5 s 10 are each amended to
35 read as follows:

36 In the procurement of architectural and engineering services, the
37 agency shall encourage firms engaged in the lawful practice of their
38 profession to submit annually a statement of qualifications and

1 performance data. The agency shall evaluate current statements of
2 qualifications and performance data on file with the agency, together
3 with those that may be submitted by other firms regarding the
4 proposed project, and shall conduct discussions with one or more
5 firms regarding anticipated concepts and the relative utility of
6 alternative methods of approach for furnishing the required services
7 and then shall select therefrom, based upon criteria established by
8 the agency, the firm deemed to be the most highly qualified to
9 provide the services required for the proposed project. Such agency
10 procedures and guidelines shall include a plan to (~~insure~~) ensure
11 that minority and women-owned firms and veteran-owned firms are
12 afforded the maximum practicable opportunity to compete for and
13 obtain public contracts for services. The level of participation by
14 minority and women-owned firms and veteran-owned firms shall be
15 consistent with their general availability within the professional
16 communities involved. For the 2015-2017 biennium the procurement for
17 services related to modular classrooms may be expedited.

18 **Sec. 6011.** RCW 43.83B.430 and 2011 c 5 s 911 are each amended to
19 read as follows:

20 The state drought preparedness account is created in the state
21 treasury. All receipts from appropriated funds designated for the
22 account and funds transferred from the state emergency water projects
23 revolving account must be deposited into the account. Moneys in the
24 account may be spent only after appropriation. Expenditures from the
25 account may be used only for drought preparedness. During the
26 2009-2011 fiscal biennium, the legislature may transfer from the
27 state drought preparedness account to the state general fund such
28 amounts as reflect the excess fund balance of the account. During the
29 2015-2017 fiscal biennium the account may also be used for drought
30 response.

31 NEW SECTION. **Sec. 6012.** A new section is added to 2015 3rd
32 sp.s. c 3 (uncodified) to read as follows:

33 To avoid unnecessary duplication of infrastructure installation
34 and reduce school construction costs funded through the school
35 construction assistance program in this budget, by June 1, 2016, the
36 building code council shall adopt emergency amendments providing that
37 buildings classed as E occupancies, as defined in the state building
38 code, are not required to install an emergency voice alarm system as

1 defined in the 2012 International Building Code and International
2 Fire Code section 907.2.3. The school district must comply with RCW
3 28A.320.126 by working collaboratively with local law enforcement
4 agencies to develop an emergency response system using evolving
5 technologies and the school district must adopt a safe school plan
6 under RCW 28A.320.125.

7 **Sec. 6013.** RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each
8 amended to read as follows:

9 (1) The pollution liability insurance program trust account is
10 established in the custody of the state treasurer. All funds
11 appropriated for this chapter and all premiums collected for
12 reinsurance shall be deposited in the account. Expenditures from the
13 account shall be used exclusively for the purposes of this chapter
14 including payment of costs of administering the pollution liability
15 insurance and underground storage tank community assistance programs.
16 Expenditures for payment of administrative and operating costs of the
17 agency are subject to the allotment procedures under chapter 43.88
18 RCW and may be made only after appropriation by statute. No
19 appropriation is required for other expenditures from the account.

20 (2) Each calendar quarter, the director shall report to the
21 insurance commissioner the loss and surplus reserves required for the
22 calendar quarter. The director shall notify the department of revenue
23 of this amount by the fifteenth day of each calendar quarter.

24 (3) Each calendar quarter the director shall determine the amount
25 of reserves necessary to fund commitments made to provide financial
26 assistance under RCW 70.148.130 to the extent that the financial
27 assistance reserves do not jeopardize the operations and liabilities
28 of the pollution liability insurance program. The director shall
29 notify the department of revenue of this amount by the fifteenth day
30 of each calendar quarter. The director may immediately establish an
31 initial financial assistance reserve of five million dollars from
32 available revenues. The director may not expend more than fifteen
33 million dollars for the financial assistance program.

34 (4) During the 2013-2015 fiscal biennium, the legislature may
35 transfer from the pollution liability insurance program trust account
36 to the state general fund such amounts as reflect the excess fund
37 balance of the account.

38 (5) During the 2015-2017 fiscal biennium, the legislature may
39 transfer from the pollution liability insurance program trust account

1 to the underground storage tank revolving account such amounts as
2 reflect the excess fund balance of the account.

3 (6) This section expires July 1, 2020.

4 **Sec. 6014.** 2015 3rd sp.s. c 3 s 7037 (uncodified) is amended to
5 read as follows:

6 **FOR THE STATE TREASURER—TRANSFERS**

7 Public works assistance account—state: For transfer
8 to the water pollution control revolving account, up to
9 \$6,000,000 for fiscal year 2016 and up to \$6,000,000 for
10 fiscal year 2017. \$12,000,000

11 Public works assistance account—state: For transfer
12 to the drinking water assistance account, up to \$4,000,000
13 for fiscal year 2016 and up to \$4,000,000 for fiscal
14 year 2017. \$8,000,000

15 Pollution liability insurance program trust
16 account—state: For transfer to the underground storage
17 tank revolving account. \$10,005,000

18 **Sec. 6015.** 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to
19 read as follows:

20 **STATE TREASURER TRANSFER AUTHORITY**

21 State toxics control account: For transfer to the
22 environmental legacy (~~(trust)~~) stewardship account. . . . \$24,000,000

23 Local toxics control account: For transfer to the
24 environmental legacy (~~(trust)~~) stewardship account. . . . \$30,000,000

25 (1) As directed by the department of ecology in consultation with
26 the office of financial management, the state treasurer shall
27 transfer amounts among the state toxics control account, the local
28 toxics control account, and the environmental legacy stewardship
29 account as needed during the 2015-2017 fiscal biennium to maintain
30 positive account balances in all three accounts.

31 (2) As directed by the department of ecology in consultation with
32 the office of financial management, the state treasurer shall
33 transfer amounts from the cleanup settlement account established in
34 RCW 70.105D.130 to the state toxics control account, the local toxics
35 control account or the environmental legacy stewardship account to
36 maintain positive account balances up to an amount not to exceed
37 (~~(\$13,000,000)~~) \$23,000,000 that must be considered an inter fund

1 loan that must be repaid with interest to the cleanup settlement
2 account in three equal repayments in fiscal years ((2018,)) 2019,
3 ((and)) 2020, and 2021.

4 (3) If, after using the inter-fund transfer authority granted in
5 this section, the department of ecology determines that further
6 reductions are needed to maintain positive account balances in the
7 state toxics control account, the local toxics control account, and
8 the environmental legacy stewardship account, the department is
9 authorized to delay the start of clean-up projects based on acuity of
10 need, readiness to proceed, cost-efficiency, or need to ensure
11 geographic distribution. ((If the department uses this authority,))

12 (4) By June 30, 2017, the department must submit a
13 ((prioritized)) list of projects that ((may be)) were delayed to the
14 office of financial management and the appropriate fiscal committees
15 of the legislature.

16 NEW SECTION. Sec. 6016. A new section is added to chapter 43.79
17 RCW to read as follows:

18 The dairy nutrient infrastructure account is created in the state
19 treasury. All receipts from repayment of loans made by the state
20 conservation commission for dairy nutrient management demonstration
21 projects must be deposited in the account. Moneys in the account may
22 be spent only after appropriation. Expenditures from the account may
23 be used only for dairy nutrient management demonstration projects.

24 Sec. 6017. 2015 3rd sp.s. c 3 s 1001 (uncodified) is amended to
25 read as follows:

26 **FOR THE HOUSE OF REPRESENTATIVES**

27 House of Representatives Interim Task Force on Washington Waters
28 (91000002)

29 (1) The house of representatives finds that low water supply in
30 portions of eastern Washington, catastrophic flood damage, and storm
31 water runoff polluting state waterways have reached crisis levels,
32 endangering the health and safety of our citizens and the
33 environment.

34 (2) The house of representatives interim task force on Washington
35 waters is established to build upon the foundation of Senate Bill No.
36 5628 that was introduced in the 2015 regular session and provided for
37 storm water, flood control, and water supply infrastructure in the

1 state. The objective of the task force is to prepare a report and
2 draft legislation for consideration in the 2016 legislative session
3 that:

4 (a) Quantifies the level of funding needed through fiscal year
5 2026 to address the three water priorities;

6 (b) Develops and recommends state funding options that address
7 the three water priorities equally;

8 (c) Develops and recommends local funding options that generate
9 revenues from municipal and agricultural beneficiaries;

10 (d) Develops and recommends criteria and mechanisms for managing,
11 prioritizing and distributing the funding;

12 (e) Analyzes and reports on the metrics and variables associated
13 with water market pricing, including the costs per acre-foot of water
14 supply developed and delivered for irrigation; and

15 (f) Addresses other relevant issues as determined by the task
16 force.

17 (3) The house of representatives interim task force on Washington
18 waters must consist of ten members:

19 (a) Five members from the majority caucus appointed by the
20 speaker of the house, including the chair of the capital budget
21 committee; one member each from the appropriations, finance, and
22 transportation committees; and one member at large; and

23 (b) Five members from the minority caucus appointed by the
24 minority leader, including the ranking minority member of the capital
25 budget committee; one member each from the appropriations, finance,
26 and transportation committees; and one member at large.

27 (c) The chair and the ranking minority member of the capital
28 budget committee shall cochair the task force.

29 (d) Appointments to the task force must be completed within
30 fifteen days of the effective date of this section.

31 (4) Principal staff support for the task force must be provided
32 by the house of representatives office of program research. The task
33 force may:

34 (a) Request the participation of the office of financial
35 management and other relevant executive branch agencies;

36 (b) Enter into contracts with persons who have specific technical
37 expertise; and

38 (c) Solicit information and perspectives from representatives of
39 public and private organizations.

1 (5) Legislative members of the task force must be reimbursed for
2 travel expenses in accordance with RCW 44.04.120. Task force
3 expenditures are subject to approval by the house of representatives
4 executive rules committee, or its successor committee.

5 (6) The task force must report its findings and recommendations
6 to appropriate legislative committees by November 15, 2015.

7 (7) The task force expires on June 30, 2016.

8 ~~((8) The appropriation in this section is provided solely for
9 any technical research and analysis required to carry out the task
10 force objectives in subsection (2) of this section.~~

11 Appropriation:

12	State Building Construction Account—State.	\$75,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	(\$75,000)

16 NEW SECTION. **Sec. 6018.** A new section is added to 2015 3rd
17 sp.s. c 3 (uncodified) to read as follows:

18 (1) The legislature intends to consider forming a joint
19 legislative task force on school construction in 2017. To prepare for
20 the work of such a task force, the legislature desires input and data
21 collection from a school construction technical work group as
22 described in subsection (2) of this section.

23 (2) The school construction technical work group consists of
24 fiscal or related staff from the office of program research of the
25 house of representatives, senate committee services, and the office
26 of financial management, in consultation with the office of
27 superintendent of public instruction, and the citizen advisory panel
28 and technical advisory group as established in RCW 28A.525.025.

29 (3) The technical work group shall monitor the progress and
30 status of the following work underway during 2016:

31 (a) The status of implementing chapter 41, Laws of 2015 3rd sp.
32 sess., including recommendations for modifying the formula to fund
33 K-3 classrooms due to the legislature by December 1, 2016;

34 (b) The findings and results from the work performed by the
35 Washington State University energy office, including verification of
36 K-12 building condition and classroom counts, and measuring school
37 sizes in a sample of schools due to the legislature by December 1,
38 2016;

1 (c) The findings and results from the work by educational service
2 district 112, including the major causes of variations in the cost of
3 construction of schools due to the legislature by September 1, 2016;
4 and

5 (d) The status of implementing capital grants to improve
6 facilities for science, technology, engineering, and math education
7 (STEM), including how the grants interact with the school
8 construction assistance program due to the legislature by June 30,
9 2016.

10 (4) Based on the findings and results of the work underway in
11 subsection (3) of this section and recommendations made by previous
12 task forces, the technical work group shall compile key elements and
13 identify issues for the legislature to consider to improve how state
14 assistance is provided to school districts to design, build, and
15 maintain public schools. The key elements compiled and issues
16 identified may include, but not be limited to, the following:

17 (a) Education specifications recognized by the state for
18 effective and efficient school design and construction for the
19 purpose of providing guidance to school districts when designing
20 school construction projects;

21 (b) A capital asset model for K-12 school construction that
22 considers space and usage needs to calculate construction assistance
23 for:

24 (i) New schools to accommodate enrollment growth;
25 (ii) Major modernization projects to address aging facilities;
26 (iii) Replacement and renewal of major building systems based on
27 achieving lowest life-cycle building costs, provided that standards
28 of routine maintenance are achieved by local districts;

29 (iv) Specialized facility improvements, such as STEM facilities
30 and vocational facilities such as skills centers;

31 (c) Transparency when districts are proposing local bond issues
32 and capital levies for school construction;

33 (d) Equity in allocating grants for school construction such that
34 the share of school construction costs reflects the relative ability
35 to raise necessary property taxes to pay for the local share; and

36 (e) An alternative process for projecting enrollment growth to
37 allow for incremental growth.

38 (5) The technical work group shall:

1 (a) Periodically report its progress and findings to members of
2 the senate ways and means committee and the house of representatives
3 capital budget committee; and

4 (b) Make an initial report to the appropriate committees of the
5 legislature during 2016 interim committee assembly. A final report is
6 due to the legislature by January 15, 2017.

7 NEW SECTION. **Sec. 6019.** A new section is added to 2015 3rd
8 sp.s. c 3 (uncodified) to read as follows:

9 BELATED CLAIMS. The agencies and institutions of the state may
10 expend moneys appropriated in this act, upon approval of the office
11 of financial management, for the payment of supplies and services
12 furnished to the agency or institution in prior fiscal biennia.

13 NEW SECTION. **Sec. 6020.** A new section is added to 2015 3rd
14 sp.s. c 3 (uncodified) to read as follows:

15 The office of financial management shall analyze and make
16 recommendations on strategies to stabilize revenue and provide more
17 reliable funding for the purposes under RCW 70.105D.070. The agency
18 must consult with the department of revenue, the department of
19 ecology, fiscal and budget staff of the house of representatives and
20 the senate, and independent policy experts and practitioners. A
21 report must be submitted to the legislature no later than November 1,
22 2016, and must include the following information:

23 (1) Historic spending rates and trends for cleaning up toxic
24 sites, preventing and controlling pollution, and splits between
25 operating and capital spending;

26 (2) Recommendations on prioritizing funding under RCW 70.105D.070
27 and budget strategies to meet existing and projected needs;

28 (3) An evaluation of options to increase the sustainability and
29 decrease the volatility of the revenue from the hazardous substance
30 tax;

31 (4) An analysis of revenue for toxic cleanup and prevention
32 purposes in other states; and

33 (5) Measures to improve transparency, efficiency, and budget
34 accountability.

35 **Sec. 6021.** RCW 43.84.180 and 2003 c 150 s 3 are each amended to
36 read as follows:

1 The proportionate share of earnings based on the average daily
2 balance in the public works assistance account shall be placed in the
3 public facilities construction loan revolving fund, provided that
4 during the 2015-2017 biennium the public works assistance account
5 must retain its own interest earnings and costs.

6 NEW SECTION. Sec. 6022. 2015 3rd sp.s. c 3 s 1072 (uncodified)
7 is repealed.

8 NEW SECTION. Sec. 6023. This act is necessary for the immediate
9 preservation of the public peace, health, or safety, or support of
10 the state government and its existing public institutions, and takes
11 effect immediately."

12 Correct the title.

EFFECT: For capital projects in the 2015-2017 biennium, the striking amendment:

Makes a total of \$95.4 million in new appropriations, including all increases and decreases: \$89.7 million from general obligation bonds and \$5.7 million from other funds.

Adjusts reappropriations by a total of (-\$39.8) million, including all increases and decreases: (-\$423,000) from general obligation bonds and (-\$39.4) million from other funds.

Authorizes community and technical colleges to enter into up to \$74.4 million in alternative financing contracts for specified capital projects.

(End of Bill)

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--- END ---