# BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-4511.2/16 2nd draft

ATTY/TYPIST: ML:eab

BRIEF DESCRIPTION: Concerning the supplemental capital budget.

1 AN ACT Relating to the capital budget; making appropriations and 2 authorizing expenditures for capital improvements; amending RCW 3 39.80.040, 43.83B.430, 70.148.020, and 43.34.080; amending 2015 3rd sp.s. c 3 ss 1032, 1033, 1036, 1040, 1076, 1077, 1078, 1083, 1108, 4 1114, 2004, 2016, 2023, 2035, 3054, 3084, 3165, 3166, 5 3179, 3200, 3211, 3229, 3235, 4002, 5010, 5011, 5012, 5013, 5028, 5091, 7001, б 7 7002, 7012, 7023, 7037, and 7038 (uncodified); adding new sections to 8 2015 3rd sp.s. c 3 (uncodified); creating a new section; repealing 9 2015 3rd sp.s. c 3 s 1072 (uncodified); making appropriations; and 10 declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 A supplemental capital budget is hereby NEW SECTION. Sec. 1. adopted and, subject to the provisions set forth in this act, the 13 several dollar amounts hereinafter specified, or so much thereof as 14 15 shall be sufficient to accomplish the purposes designated, are hereby 16 appropriated and authorized to be incurred for capital projects 17 during the period beginning with the effective date of this act and 18 ending June 30, 2017, out of the several funds specified in this act.

19 20

#### PART 1

#### GENERAL GOVERNMENT

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1 sec. 1001. 2015 3rd sp.s. c 3 s 1032 (uncodified) is amended to 2 read as follows:

3 FOR THE DEPARTMENT OF COMMERCE

4 Housing Trust Fund Appropriation (30000833)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) The appropriation in this section is provided solely for the 8 department to award loans and grants on a competitive basis to 9 affordable housing projects statewide that will produce, at a 10 minimum, a total of 1,900 homes and 500 seasonal beds, in the 11 following categories and amounts:

12

(a) For people with chronic mental illness, 281 homes;

13

(b) For homeless families with children, 529 homes;

14 (c) For people with disabilities, developmental disabilities, 15 veterans, and others, 400 homes; of that number, a minimum of 80 must 16 be for veterans;

17

(d) For homeless youth, 200 homes;

- 18 (e) For farmworkers, 176 homes and 500 seasonal beds;
- 19 (f) For seniors, 200 homes;
- 20 (g) For homeownership, 100 homes.

(2) If upon review of completed applications, the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other lowincome and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

(3) In evaluating projects for homes for homeless families with 27 children specified in subsection (1)(b) of this section, consistent 28 29 with Engrossed House Bill No. 1633, the department must give preference for applications based on some or all of the criteria in 30 chapter 43.185.070(5), including projects involving collaborative 31 partnerships between local school districts and either public housing 32 authorities or nonprofit housing providers, that help children of 33 34 low-income families succeed in school.

(4) \$625,000 of the appropriation in this section is provided solely for designing, engineering, constructing, installing, and other costs and fees associated with connecting existing and future farmworker housing in Skagit county to the city of Burlington sewer system.

1 (5)(a) \$2,500,000 of the appropriation in this section is provided solely as a grant to ((the Puget Sound regional council)) 2 King county on behalf of jurisdictions within the regional transit 3 authority district encompassing portions of King, Pierce, and 4 Snohomish counties for a revolving loan fund to support the 5 6 development of affordable housing opportunities related to equitable transit-oriented development in accordance with Second Engrossed 7 Substitute Senate Bill No. 5987 (transportation revenue). This amount 8 must be provided in the form of a direct grant without a requirement 9 10 that the grant be a reimbursement for local expenditures.

(b) Amounts provided in this section must be used to ((plan, 11 predesign, design, provide technical assistance and financial 12 services, and build low-income housing units in)) support the 13 development or preservation of affordable housing opportunities 14 15 related to equitable transit-oriented development for households whose adjusted income is at or below 80 percent of area median 16 17 income, including underserved communities of concern. "Underserved communities of concern" are persons and families who: (i) Have 18 incomes at or below thirty percent of the median family income for 19 the county or standard metropolitan statistical area where the 20 project is located; (ii) experience chronic homelessness; and (iii) 21 lack affordable housing. Underserved communities of concern include 22 23 veterans, immigrants, and refugee communities.

24 (c) Amounts provided in this section must be matched by local 25 government nonstate cash resources.

26 (6) \$500,000 of the appropriation in this section is provided 27 solely for energy efficiency upgrades for the transitions supportive 28 housing project in north Spokane.

29 (7) \$2,050,000 of the appropriation in this section is provided 30 solely for design and construction of a low-barrier housing facility 31 to serve people with chronic mental illness in north Everett.

32 (8) \$350,000 of the appropriation in this section is provided 33 solely for design and construction of an emergency shelter for women 34 and families by Catholic community services in Kirkland.

35 (9) \$1,400,000 of the appropriation in this section is provided 36 solely for design and construction of an emergency shelter for 37 homeless men by a regional coalition for housing in eastside King 38 county.

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1	State Taxable Building Construction Account—State	\$75,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$220,000,000
4	TOTAL	\$295,000,000

5 **Sec. 1002.** 2015 3rd sp.s. c 3 s 1033 (uncodified) is amended to 6 read as follows:

#### 7 FOR THE DEPARTMENT OF COMMERCE

8

Ultra-Efficient Affordable Housing Demonstration (30000836)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The appropriation in this section is provided solely for loans or grants to low-income housing developers to design and construct ultra-high energy efficient housing projects including single and multifamily units;

15 (2) By December 1, 2015, in consultation with professional 16 building, energy efficiency and housing finance organizations, the 17 office of financial management, and appropriate legislative staff, 18 the department shall develop a process that is designed to solicit, 19 evaluate, and fund ultra-high energy efficient housing projects as 20 part of the housing trust fund competitive program.

(3) To receive funding, a project must demonstrate energy-saving and renewable energy systems designed to reach net-zero energy use after housing is fully occupied and must provide a life-cycle cost analysis report to the department.

(4) The department must consider, at a minimum and in any order,the following factors in assigning a numerical ranking to a project:

(a) Whether the proposed design has demonstrated that the projectwill achieve net-zero energy use when fully occupied;

29

(b) The life-cycle cost of the project;

30 (c) That the project demonstrates a design, use of materials, and 31 construction process that can be replicated by the Washington 32 building industry;

33 (d) The extent to which the project leverages nonstate funds;

34 (e) The extent to which the project is ready to proceed to 35 construction;

36 (f) Whether the project promotes sustainable use of resources and 37 environmental quality;

1 (g) Whether the project is being well-managed to fund maintenance 2 and capital depreciation; (h) Reduction of housing and utilities carbon footprint; and 3 (i) Other criteria that the department considers necessary to 4 achieve the purpose of this program. 5 б (5) The department must monitor and track the results of the 7 housing projects that receive ultra-high energy efficiency funding under this section. By December 1, 2018, the department must submit a 8 report to appropriate legislative committees documenting: 9 (a) Project costs compared to the costs of traditional design and 10 construction; 11 12 (b) Life-cycle costs; (c) Use of sustainable resources; 13 (d) Energy savings and reduction of carbon footprint; 14 (e) Any lessons learned; and 15 (f) A data collection plan to monitor actual performance in order 16 17 to validate projected savings. (6) \$600,000 of the appropriation in this section is provided 18 solely for the Riverton Park home-ownership project in Tukwila. 19 20 Appropriation: 21 Washington Housing Trust Account—State. . . . . . ((\$2,500,000)) 22 \$3,100,000 23 \$0 24 \$0 25 26 \$3,100,000 27 Sec. 1003. 2015 3rd sp.s. c 3 s 1036 (uncodified) is amended to read as follows: 28 FOR THE DEPARTMENT OF COMMERCE 29 Community Behavioral Health Beds - Acute & Residential (92000344) 30 31 The appropriation in this section is subject to the following conditions and limitations: 32 (1) The appropriation in this section is provided solely for the 33 department of commerce, in collaboration with the department of 34 35 social and health services, to issue grants to hospitals or other 36 entities to establish new community hospital inpatient psychiatric beds, free-standing evaluation and treatment facilities, enhanced 37 services facilities, triage facilities, or crisis stabilization 38

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1 facilities with sixteen or fewer beds for the purpose of providing short-term detention services through the publicly funded mental 2 health system. Funds may be used for construction and equipment costs 3 associated with establishment of the community hospital inpatient 4 psychiatric beds, free-standing evaluation and treatment facilities, 5 6 enhanced services facilities, triage facilities, or crisis 7 stabilization facilities. These funds may not be used for operating costs associated with the treatment of patients using these services. 8 The department shall establish criteria for the issuance of grants 9 and priority must be given to those proposals to establish new 10 11 community hospital inpatient psychiatric beds or free-standing 12 evaluation and treatment facilities. The criteria must include:

13 (a) Evidence that the application was developed in collaboration 14 with one or more regional support networks, as defined in RCW 15 71.24.025;

(b) Evidence that the applicant has assessed and would meet gaps in geographical access to short-term detention services under chapter 71.05 RCW in their region;

(c) A commitment by applicants to serve persons who are publicly funded and persons detained under the involuntary treatment act under chapter 71.05 RCW;

(d) A commitment by the applicant to maintain the beds orfacility for at least a ten-year period;

(e) The date upon which structural modifications or constructionwould begin and the anticipated date of completion of the project;

26 (f) A detailed estimate of the costs associated with opening the 27 beds;

(g) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW; and

32 (h) A lack of local resources, including nonmedicaid operating 33 reserves, and regional fund balances that are not contractually 34 encumbered.

35 (2) To accommodate the emergent need for inpatient psychiatric 36 services, the department of health and the department of commerce, in 37 collaboration with the department of social and health services shall 38 establish a concurrent and expedited process for the purpose of grant 39 applicants meeting any applicable regulatory requirements necessary 40 to operate inpatient psychiatric beds, free-standing evaluation and 40 Code Rev/ML:eab 6 H-4511.2/16 2nd draft

1 2	treatment facilities, enhanced services facilities, triage facilities, or crisis stabilization facilities.
3	(3) The following list is subject to the criteria in subsection
4	(1) of this section:
5	Cascade mental health
б	Woodmont recovery center
7	Parkside conversion to behavioral health beds $((\$3,000,000))$
8	<u>\$4,000,000</u>
9	((Navos behavioral health center for children, youth &
10	<pre>families</pre>
11	Central Washington comprehensive mental health \$2,000,000
12	Swedish Ballard psychiatric unit \$3,000,000
13	Substance abuse & mental health facilities \$2,000,000
14	Fairfax behavioral health - Providence health &
15	services facility
16	Daybreak Youth Services
17	(4) Multicare-Franciscan joint venture \$5,000,000
18	<u>(5) Crisis Triage Centers </u>
19	(a) \$847,000 of the amount in this subsection is provided solely
20	for the Clallam county respite center project.
21	(b) \$8,705,000 of the amount in this subsection is provided
22	solely for design and construction of crisis triage centers to
23	assess, diagnose, and treat individuals experiencing an acute crisis
24	without the use of long-term hospitalization. The department of
25	commerce and the department of social and health services must award
26	funds to achieve an equitable geographic distribution of crisis
27	triage centers statewide.
28	(6) Competitive grants
29	<u>(a) 2015 grant funds </u>
30	(b) 2016 grant funds
31	(i) \$1,000,000 of the amount in (b) of this subsection is
32	provided solely for the Jefferson county public health district No. 2
33	inpatient psychiatric bed unit project.
34	(ii) \$11,400,000 of the amount in (b) of this subsection is
35	provided solely for grants awarded on a competitive basis for
36	construction and equipment costs associated with establishing
37	community behavioral health beds consistent with subsection (1) of
38	this section.
39	Appropriation:

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7 <u>NEW SECTION.</u> Sec. 1004. A new section is added to 2015 3rd 8 sp.s. c 3 (uncodified) to read as follows:

### 9 FOR THE DEPARTMENT OF COMMERCE

10 2017 Local and Community Projects (30000846)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) Except as directed otherwise prior to the effective date of 13 this section, the department may not expend the appropriation in this 14 15 section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount 16 17 sufficient to complete the project or a distinct phase of the project 18 that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a 19 share of the appropriation is released for design costs only. 20

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards as required by
 chapter 39.35D RCW.

30 (4) Project funds are available on a reimbursement basis only,31 and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient
for a minimum of ten years and used for the same purpose or purposes
intended by the legislature as required in RCW 43.63A.125(6).

35 (6) Projects funded in this section, including those that are 36 owned and operated by nonprofit organizations, are generally required 37 to pay state prevailing wages.

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1	(7) The appropriation is provided solely for the f	following list
2	of projects:	
3	Projects	Amounts
4	Airway Heights Recreational Complex (Airway Heights)	\$200,000
5	Algona Community Center (Algona)	\$500,000
6	Bellevue Boys & Girls Club (Bellevue)	\$380,000
7	Boat Ramp Parking Improvement (Pomeroy)	\$332,000
8	Bridgeview Education and Employment Resource Center (Vancouver)	\$500,000
9	Central Alarm System (Cook)	\$1,000
10	Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
11	Chelan County Regional Emergency Operations Center (Wenatchee)	\$209,000
12	Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
13	Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
14	Childrens' Museum (Lewis County) (Chehalis)	\$100,000
15	DuPont Historical Museum Renovation (DuPont)	\$21,000
16	Eatonville Empowerment Fund (Eatonville)	\$250,000
17	Edmonds Veterans Plaza (Edmonds)	\$77,000
18	Ellensburg Train Station (Ellensburg)	\$400,000
19	Evergreen Pool Improvements (White Center)	\$106,000
20	Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000
21	Gateway Park Adult Exercise Equipment (Gig Harbor)	\$52,000
22	Goldendale Senior Center (Goldendale)	\$155,000
23	Grays Harbor Gateway Center (Aberdeen)	\$1,030,000
24	Historic Fox Theatre Restoration (Centralia)	\$250,000
25	Historic Ship Preservation Project (Bremerton)	\$500,000
26	Holocaust Center for Humanity (Seattle)	\$250,000
27	KCFD No. 7 Fire Station Phase III Addition and Renovation (Cle Elum)	\$250,000
28	Kingston Green Community Village (Kingston)	\$103,000
29	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000

30 Lake Stevens Civic Center (Lake Stevens)
31 Lyle Activity Center Restoration (Lyle)
32 Mason County Veterans Shelter / Housing (Shelton)

\$309,000

\$270,000

\$206,000

1	Meals on Wheels Kitchen and Café Equipment (Richland)		\$206,000
2	Mill Creek Parks and Public Works Shop (Mill Creek)		\$257,000
3	Oakesdale School Boiler (Oakesdale)		\$103,000
4	Oakesdale School Roof (Oakesdale)		\$113,000
5	Pasco Early Learning Center (Pasco)		\$500,000
6	Pepin Creek Realignment (Lynden)		\$500,000
7	Performing Arts & Event Center (Federal Way)		\$52,000
8	Port Angeles Bluff Stabilization (Port Angeles)		\$2,200,000
9	Riverwalk Trail Phase VI (Puyallup)		\$509,000
10	Scott Hill Park of Woodland (Woodland)		\$562,000
11	Seattle Opera Civic Building (Seattle)		\$206,000
12	Shelter and Navigation Center (Seattle)		\$850,000
13	Skagit County Children's Advocacy Center (Mount Vernon)	)	\$618,000
14	Skyline Community Meeting Space (White Salmon)		\$172,000
15	South Kitsap High School NJROTC (Port Orchard)		\$30,000
16	SOZO Sports of Central Washington (Yakima)		\$200,000
17	SR 542 Kendall, Columbia Valley Trail (Kendall)		\$77,000
18	Tenino Depot Museum Roof (Tenino)		\$22,000
19	Water Treatment Plant (Lakewood)		\$2,000,000
20	Westport Marina Dredging (Westport)		\$515,000
21			
22	Total		\$17,152,000
23	Appropriation:		
24	State Building Construction Ac	count—Stat	e \$17,152,000
25	Prior Biennia (Expenditures).		\$0
26	Future Biennia (Projected Cost	s)	\$0
27	TOTAL		\$17,152,000
28	NEW SECTION. Sec. 1005. A	new secti	on is added to 2015 3rd
29	sp.s. c 3 (uncodified) to read as		
30	FOR THE DEPARTMENT OF COMMERCE		
31	Public Works Loan List (910007		
32	The appropriation in this se		
33	conditions and limitations: The a		
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the public works board to make low-interest loans to construction projects eligible for funding under chapter 43.155 RCW. The public works board must review the ranked 2016 public works loan list submitted with the governor's 2015-2017 biennium proposed capital budget and offer loans to still viable projects in the order previously ranked.

7 Appropriation:

8	State Taxable Building Construction Account—State	\$8,615,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$8,615,000

12 <u>NEW SECTION.</u> Sec. 1006. A new section is added to 2015 3rd 13 sp.s. c 3 (uncodified) to read as follows:

14 FOR THE DEPARTMENT OF COMMERCE

15 Public Works Board's Emergency Funding Response Initiative 16 (30000854)

17 The appropriation in this section is subject to the following 18 conditions and limitations:

(1) \$700,000 of the appropriation is provided solely for shortterm loans and grants to local governments located in geographic areas in which a presidentially declared disaster has occurred. The purpose of the short-term loans and grants is to provide funding for the replacement or repair of public works infrastructure destroyed or damaged by a major disaster.

(a) The board must coordinate with the Washington military department to develop eligibility criteria for local governments to receive the loans or grants.

(b) If a local government receiving funds pursuant to this section receives approval for the federal emergency management agency reimbursement, the reimbursement must be deposited in the disaster response account, created in RCW 38.52.105, and counts towards repayment of the loan to the local government.

(2) \$500,000 of the appropriation is provided solely for the cityof Twisp civic building.

(3) \$2,000,000 of the appropriation is provided solely for a
 grant to the city of Pateros for its water reservoir project.

(4) \$1,800,000 of the appropriation is provided solely to Stevens
 and Pend Oreille counties for grants for their disaster response
 communications projects.

4 Appropriation:

5	Disaster Response Account—State \$5,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL

9 <u>NEW SECTION.</u> Sec. 1007. A new section is added to 2015 3rd 10 sp.s. c 3 (uncodified) to read as follows:

11 FOR THE DEPARTMENT OF COMMERCE

12 Homeless Youth Competitive Grant Program (91000771)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

15 (1) The appropriation in this section is provided solely for the department of commerce's community services and housing division to 16 issue grants to municipalities, nonprofit, charitable, and religious 17 organizations to construct, acquire, or rehabilitate housing units or 18 19 shelter beds for unaccompanied youth and young adults who are 20 homeless or at risk of homelessness. Funds may be used for 21 construction and equipment costs associated with establishment or renovation/repair of housing units or shelter beds. Funds may not be 22 23 used for operating costs associated with the services for residents.

(2) The department shall establish criteria for the issuance ofgrants. Criteria must include:

26 (a) All programs must serve homeless persons who meet the 27 definition of "homeless" as set forth by the United States department 28 of housing and urban development or the federal McKinney-Vento 29 homeless assistance act.

30 (b) Eligible projects include the new construction or acquisition 31 and rehabilitation of buildings for the following uses: Permanent 32 supportive housing, rapid rehousing, transitional housing, or 33 emergency shelters.

34 (3) Of the appropriation in this section:

35 (a) \$2,425,000 is provided solely for competitively awarded 36 grants to eligible organizations for projects that meet the 37 objectives and requirements described in subsections (1) and (2) of 38 this section;

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1 (b) \$1,545,000 is provided solely for the PSKS homeless youth 2 facility in Seattle, which is subject to the criteria in subsection 3 (2) of this section; and,

4 (c) \$1,030,000 is provided solely for cocoon house in Everett,
5 which is subject to the criteria in subsection (2) of this section.

6 Appropriation:

7	State Building Construction Account—State \$5,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 1008. A new section is added to 2015 3rd 12 sp.s. c 3 (uncodified) to read as follows:

## 13 FOR THE DEPARTMENT OF COMMERCE

14 Rapid Housing Improvement Program (30000863)

15 The appropriation in this section is subject to the following 16 conditions and limitations:

(1) \$100,000 of the appropriation is provided solely for a study of available housing opportunities for veterans experiencing homelessness and the conversion of units to provide permanent supportive housing for geriatric veterans with psychiatric disorders. The study must also, in collaboration with the department of veterans affairs, evaluate the feasibility of converting building 10 at the state veterans home at Retsil into housing for veterans.

(2) \$125,000 of the appropriation is provided solely for landlord 24 25 mitigation for the cost of damages that may be caused to private market units renting to housing choice voucher holders. In order to 26 be eligible for assistance, a landlord must obtain a judgment against 27 a tenant from the county in which the property is 28 located. Participation is restricted to units within jurisdictions 29 that 30 prohibit denying tenancy based solely on the applicant's source of income. Reimbursement is allowed only for amounts related to property 31 damage, unpaid rent, and other damages caused as a result of the 32 voucher-holder tenant's occupancy. Damages must exceed normal wear 33 and tear on the property and be in excess of \$500 but not more than 34 35 \$5,000 per tenancy. A claim must be submitted within one year of 36 obtaining a judgment against a tenant.

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1	Washington Housing Trust Account—State	\$225,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$225,000

5 **Sec. 1009.** 2015 3rd sp.s. c 3 s 1040 (uncodified) is amended to 6 read as follows:

#### 7 FOR THE DEPARTMENT OF COMMERCE

8 Local and Community Projects 2016 (92000369)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) Except as directed otherwise prior to the effective date of 11 12 this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have 13 been either expended, or firmly committed, or both, in an amount 14 15 sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the 16 17 legislature. This requirement does not apply to projects where a 18 share of the appropriation is released for design costs only.

19 (2) Prior to receiving funds, project recipients must demonstrate 20 that the project site is under control for a minimum of ten years, 21 either through ownership or a long-term lease. This requirement does 22 not apply to appropriations for preconstruction activities or 23 appropriations whose sole purpose is to purchase real property that 24 does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only,and shall not be advanced under any circumstances.

30 (5) Projects funded in this section must be held by the recipient 31 for a minimum of ten years and used for the same purpose or purposes 32 intended by the legislature as required in RCW 43.63A.125(6).

33 (6) Projects funded in this section, including those that are 34 owned and operated by nonprofit organizations, are generally required 35 to pay state prevailing wages.

36 (7) \$2,209,000 of the appropriation in this section is provided 37 solely for the Fairchild air force base protection and community 38 empowerment project, including the purchase of twenty acres of land

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1 for development of affordable housing and the county's purchase of mobile home parks in order to reduce the use of the accident 2 potential zone for residential purposes. If the county subsequently 3 rezones, develops, and leases the mobile home park property for 4 commercial or industrial uses contrary to the allowed uses in the 5 6 accident potential zone, the county must repay to the state the amount spent on the purchase of mobile home parks in its entirety 7 within ten years. 8

(8) \$850,000 of the appropriation in this section is provided 9 solely for the White River restoration project. Design solutions for 10 11 flooding reductions in the lower White River must include a 12 floodplain habitat design that both reduces flood risks and restores salmon habitat by reconnecting the river with its floodplain and a 13 sustainable riparian corridor. Project designs and plans must also 14 identify lands for acquisition needed for floodplain reconnection 15 16 where pending or existing development eliminates the potential for 17 riparian and aquatic habitat restoration. The city work shall cooperatively with the Muckleshoot Indian Tribe and the Puyallup 18 19 Tribe of Indians, and develop a plan collaboratively to achieve both flood reduction and habitat restoration. 20

21 (9) Up to \$150,000 of the appropriation in this section for the veterans helping veterans: Emergency transition shelter project may 22 be spent on preconstruction or preacquisition activities, including, 23 limited to, building inspections, design of necessary 24 but not 25 renovations, cost estimation, and other activities necessary to identify and select a facility appropriate for the program. The 26 remainder of the appropriation must be used for eventual acquisition 27 28 and renovations of a facility.

(10) \$2,500,000 of the appropriation in this section is provided solely for the mercy housing and health care center at Sand Point. During the 2015-2017 fiscal biennium, the center may not house any community health care training organization that has been investigated by and has paid settlement fees to the attorney general's office for alleged medicaid fraud.

35 (11) The Lake Chelan land use plan must be developed without36 adverse impacts on agricultural operations.

37 (12) \$1,300,000 of the appropriation in this section is provided 38 solely for phase one of the main street revitalization project in the 39 city of Mountlake Terrace.

1 2 3	(13) \$300,000 of the solely for the city of s hall/public safety facili		
4 5	<u>(14)</u> The appropriation of projects:	on is provided solely f	or the following list
б	Projects		Amounts
7	Algona senior center		\$500,000
8	All-accessible destination playground		\$750,000
9	Appleway trail		\$1,000,000
10	Basin 3 sewer rehabilitation		\$1,500,000
11	Bellevue downtown park inspiration playgro	ound and sensory garden	\$1,000,000
12	Bender fields parking lot and restrooms		\$1,000,000
13	Blackhills community soccer complex safety	y projects	\$750,000
14	Bremerton children's dental clinic		\$396,000
15	Brewster reservoir replacement		\$1,250,000
16	Brookville gardens		\$1,200,000
17	Camas-Washougal Babe Ruth youth basebal	ll improve Louis Bloch park	\$10,000
18	Cancer immunotherapy facility-Seattle child	lren's research inst.	\$7,000,000
19	Caribou trail apartments		\$100,000
20	Carnegie library imprv for the rapid recidivi	sm reduction program	\$1,000,000
21	Cavelero park - regional park facility/skateb	oard park	\$500,000
22	CDM caregiving services: Clark county agir	ng resource center	\$1,200,000
23	Centerville school heating upgrades		\$46,000
24	Chambers Creek regional park pier extensio	n and moorage	\$1,750,000
25	City of LaCenter parks & rec community ce	nter	\$1,500,000
26	City of Lynden pipeline		\$2,000,000
27	City of Lynden-Riverview road construction	1	\$850,000
28	City of Lynden-safe ((rtes)) routes to school	and Kaemingk trail gap elim.	\$300,000
29	City of Mt. Vernon downtown flood protect	project & riverfront trail	\$1,500,000
30	City of Olympia - Percival Landing renovati	on	\$950,000
31	City of Pateros water system		\$1,838,000
32	City of Stanwood ((police station/city hall re	elocation)) City hall/public safety facility	\$300,000
33	property acquisition		
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1	Classroom door barricade - nightlock	\$45,000
2	Confluence area parks upgrade and restoration	\$1,000,000
3	Corbin senior center elevator	\$300,000
4	Covington community park	\$5,000,000
5	Cross Kirkland corridor trail connection 52nd St.	\$1,069,000
6	Dawson place child advocacy center building completion project	\$161,000
7	Dekalb street pier	\$500,000
8	DNR/City of Castle Rock exchange	\$80,000
9	Dr. Sun Yat Sen memorial statue	\$10,000
10	Drug abuse and prevention center - Castle Rock	\$96,000
11	DuPont historical museum renovation	\$46,000
12	East Tacoma community center	\$1,000,000
13	Edmonds center for the arts: Gym climate control & roof repairs	\$250,000
14	Edmonds senior & community center	\$1,250,000
15	Emergency generator for kidney resource center	\$226,000
16	Enumclaw expo center	\$350,000
17	Fairchild air force base protection & comm empowerment project	\$2,209,000
18	Federal Way PAC center	\$2,000,000
19	Filipino community of Seattle village (innovative learning center)	\$1,200,000
20	Franklin Pierce early learning center	\$2,000,000
21	Gateway center project	\$1,000,000
22	Gilda club repairs	\$800,000
23	Granite Falls boys & girls club	\$1,000,000
24	Gratzer park ball fields	\$200,000
25	Grays Harbor navigation improvement project	\$2,500,000
26	Green river gorge open space buffer, Kummer connection	\$750,000
27	Guy Cole center revitalization	\$450,000
28	Historic renovation Maryhill museum	\$1,000,000
29	Hopelink at Ronald commons	\$750,000
30	Irvine slough storm water separation	\$500,000
31	Kahlotus highway sewer force main	\$2,625,000
32	Kennewick boys and girls club	\$500,000

1	Kent east hill YMCA		\$500,000
2	Key Pen civics center		\$50,000
3	KiBe high school parking		\$125,000
4	Kitsap humane society - shelter renovation		\$90,000
5	Lacey boys & girls club		\$29,000
6	Lake Chelan land use plan		\$75,000
7	LeMay car museum ADA access improvement	ato	\$500,000
8		its	
9	Lyman city park renovation		\$167,000
	Lyon creek flood reduction project		\$400,000
10	Marine terminal rail investments		\$1,000,000
11	Martin Luther King Jr. family outreach center		\$85,000
12	Mason county Belfair wastewater system rate	relief	\$1,500,000
13	McAllister museum		\$660,000
14	Mercer arena energy savings & sustainability	funding	\$450,000
15	Mercy housing and health center at Sand Poir	nt	\$2,500,000
16	Meridian center for health		\$2,500,000
17	Minor Road water reservoir replacement		\$1,500,000
18	Mountains to Sound Greenway Tiger Mounta	in access improvements	\$300,000
19	Mountlake Terrace Main street revitalization	project	\$1,300,000
20	Mt. Spokane guest services building & preser	vation/maintenance of existing	\$520,000
21	facilities		
22	Mukilteo boys & girls club		\$1,000,000
23	Mukilteo tank farm clean-up		\$250,000
24	New Shoreline medical-dental clinic		\$1,500,000
25	Nordic heritage museum		\$2,000,000
26	North Kitsap fishline foodbank		\$625,000
27	Northwest native canoe center project		\$250,000
28	Oak Harbor clean water facility		\$2,500,000
29	Okanogan emergency communications		\$400,000
30	Onalaska community tennis and sports courts		\$80,000
31	Opera house ADA elevator		\$357,000
32	Orcas Island library expansion		\$1,400,000
33	Pacific community center		\$250,000
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1	PCAF's building for the future	\$350,000
2	Pe Ell second street	\$197,000
3	Perry technical school	\$1,000,000
4	Pike Place Market front project	\$800,000
5	Police station security/hardening	\$38,000
б	Port of Centralia - Centralia station	\$500,000
7	Port of Sunnyside demolish the carnation building	\$450,000
8	PROVAIL TBI residential facility	\$450,000
9	Quincy water reuse	\$1,500,000
10	Redmond downtown park	\$3,000,000
11	Redondo boardwalk repairs	\$1,500,000
12	Renovate senior center	\$400,000
13	Rochester boys & girls club	\$38,000
14	Rockford wastewater treatment	\$1,200,000
15	Roslyn renaissance-NW improve company bldg renovation project	\$900,000
16	Sammamish rowing association boathouse	\$500,000
17	SE 240th St. watermain system improvement project	\$700,000
18	SE Seattle financial & economic opportunity center	\$1,500,000
19	SeaTac international marketplace & transit-oriented community	\$1,250,000
20	Seattle theatre group	\$131,000
21	Snohomish veterans memorial rebuild	\$10,000
22	Snoqualmie riverfront project	\$1,520,000
23	South 228th street inter-urban trail connector	\$500,000
24	Splash pad/foundation: Centralia outdoor pool restoration project	\$200,000
25	Spokane women's club	\$300,000
26	Springbrook park neighborhood connection project	\$300,000
27	SR 532 flood berm and bike/ped path	\$85,000
28	St. Vincent food bank & community services construction project	\$400,000
29	Stan & Joan cross park	\$750,000
30	Steilacoom Sentinel Way repairs	\$450,000
31	Stilly Valley youth project Arlington B&G club	\$2,242,000
32	Sunset neighborhood park	\$1,750,000

1	Support, advocacy & resource center for victims of violence	\$750,000
2	The gathering house job training café	\$14,000
3	The Salvation Army Clark County: Corps community center	\$1,200,000
4	Thurston county food bank	\$500,000
5	Tulalip water pipeline, (final of 8 segments)	\$2,000,000
6	Twin Bridges museum rehab Lyle Wa	\$64,000
7	Twisp civic building	\$500,000
8	Vancouver, Columbia waterfront project	\$2,500,000
9	Vantage point senior apartments	\$2,000,000
10	Veterans center	\$500,000
11	Veterans helping veterans: Emergency transition shelter	\$600,000
12	Waitsburg Main Street bridge replacement	\$1,700,000
13	Washington green schools	\$105,000
14	Washougal roof repair	\$350,000
15	Water meter and system improvement program	\$500,000
16	Water reservoir and transmission main	\$500,000
17	Wayne golf course land preservation	\$500,000
18	White River restoration project	\$850,000
19	Willapa behavioral health safety improvement project	\$75,000
20	WSU LID frontage - local and economic benefits	\$500,000
21	Yakima children's museum center	\$50,000
22	Yakima SunDome	\$2,000,000
23	Yelm community center	\$500,000
24	Yelm senior center	\$80,000
25	Youth wellness campus gymnasium renovation	\$1,000,000
26		
27	Total	\$130,169,000
28	Appropriation:	
29	State Building Construction Account—State	\$130,169,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	
32	TOTAL	\$130,169,000

1 sec. 1010. 2015 3rd sp.s. c 3 s 1076 (uncodified) is amended to 2 read as follows:

## 3 FOR THE OFFICE OF FINANCIAL MANAGEMENT

4 Oversight of State Facilities (30000046)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, 8 9 shall conduct space studies and make recommendations to the legislature on the state's space standards including alternative 10 workplace strategies. State agencies shall provide space use data in 11 12 a format prescribed by the office of financial management to support this effort. The office of financial management shall report the 13 14 results and recommendations to the legislative fiscal committees by 15 July 1, 2016.

16 (2) The office of financial management, with assistance from the 17 department of enterprise services and other state agencies as needed, 18 shall update the lease space requirements to reflect high performance 19 building standards and any other components that may improve the 20 conditions of leased space.

21 Appropriation:

22	<pre>State Building Construction Account—State ((\$1,040,000))</pre>
23	\$1,182,000
24	Thurston County Capital Facilities Account—State \$1,120,000
25	Subtotal Appropriation
26	<u>\$2,302,000</u>
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	<u>\$2,302,000</u>

31 **Sec. 1011.** 2015 3rd sp.s. c 3 s 1077 (uncodified) is amended to 32 read as follows:

33 FOR THE OFFICE OF FINANCIAL MANAGEMENT

34 Construction Contingency Pool (90000300)

The appropriation in this section is subject to the following conditions and limitations:

1 (1) The appropriation in this section is provided solely for construction projects that confront emergent and unavoidable costs in 2 excess of the construction contingency included in the project 3 appropriation. For requests occurring during a legislative session, 4 an agency must notify the legislative fiscal committees before 5 б requesting contingency funds from the office of financial management. 7 Eligible agencies that may apply to the pool include higher education institutions, the department of corrections, the department of social 8 and health services, the department of enterprise services, ((the 9 criminal justice training commission,)) the department of veterans 10 11 affairs, the parks and recreation commission, and the department of 12 fish and wildlife. Eligible construction projects are only projects that had cost reductions as kept on file with the office of financial 13 management. The office of financial management must notify the 14 legislative evaluation and accountability program committee, the 15 16 house capital budget committee, and senate ways and means committee 17 as projects are approved for funding.

(2)(a) The legislature intends to use the 1063 Block building
development project as a model of efficient space and energy use for
both owned and leased state office buildings.

(b) To achieve this intent, the office of financial management must reconsider tenants for the building, including consideration of the utilities and transportation commission, all current tenants of the general administration building with operations compatible with a high density office building, and other possible tenants. The measure of achieving a higher space efficiency is measured by the average square feet per housed employee.

(c) The office of financial management must provide a report to the appropriate committees of the legislature on the redesign and the increase space efficiency by October 15, 2015.

31 Appropriation:

32	State Building Construction Account—State \$8,000,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL

36 **Sec. 1012.** 2015 3rd sp.s. c 3 s 1078 (uncodified) is amended to 37 read as follows:

38 FOR THE OFFICE OF FINANCIAL MANAGEMENT

Code Rev/ML:eab

Emergency Repairs (90000301)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) \$1,649,000 of the appropriation is provided solely for the
5 morse hall chemistry building at the Western Washington University to
6 repair areas damaged by the fire and flooding from the fire
7 suppression system.

(2) The remaining portion of the emergency repair funding is 8 9 provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day 10 operations of the facility. To be eligible for funds from the 11 emergency repair pool, an emergency declaration signed by 12 the 13 affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The 14 emergency declaration must include a description of the health and 15 safety hazard, the possible cause, the proposed scope of emergency 16 repair work and related cost estimate, and identification of other 17 funding that may be applied to the project. For emergencies occurring 18 19 during a legislative session, an agency must notify the legislative fiscal committees before requesting emergency funds from the office 20 of financial management. The office of financial management must 21 notify the legislative evaluation and accountability program 22 committee, the house capital budget committee, and senate ways and 23 24 means committee as emergency projects are approved for funding.

25 Appropriation:

26	State Building Construction Account—State	\$5,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,000,000

30 **Sec. 1013.** 2015 3rd sp.s. c 3 s 1083 (uncodified) is amended to 31 read as follows:

#### 32 FOR THE OFFICE OF FINANCIAL MANAGEMENT

33 Equipment Benchmarks for Capital Projects Study (92000010)

The appropriation in this section is subject to the following conditions and limitations: The office of financial management shall submit a higher education and skill center capital project equipment cost study to the governor and the appropriate legislative fiscal

1 committees by December 1, 2015. The study must include benchmarks for 2 standard ranges of fixed and nonfixed equipment expenditures in different types of facilities and an examination of alternatives for 3 financing equipment costs where the equipment has a life expectancy 4 that is less than the length of bond financing. The alternative 5 6 analysis must include a life-cycle cost analysis of the competing 7 alternatives to determine the most cost-effective options to the state bond and general fund budget. 8

9 Appropriation:

10	State Building Construction Account—State	(( <del>\$250,000</del> ))
11		<u>\$125,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	(( <del>\$250,000</del> ))
15		<u>\$125,000</u>

16 <u>NEW SECTION.</u> Sec. 1014. A new section is added to 2015 3rd 17 sp.s. c 3 (uncodified) to read as follows:

## 18 FOR THE OFFICE OF FINANCIAL MANAGEMENT

19 Water Infrastructure Investment (91000432)

The appropriation in this section is subject to the following conditions and limitations:

22 (1) The legislature finds that population growth, climate change, and other factors are creating increasing stresses on critical water 23 infrastructure, fisheries, and watershed health. To inform policy 24 25 decisions about the scale and timing of new investments in flood risk reduction, water quality, and water supply both in-stream and out-of-26 stream, \$225,000 of the appropriation in this section is provided 27 solely for the office of financial management to contract with a 28 29 consultant for an analysis of the economic implications related to 30 water infrastructure and fisheries habitat restoration needs across the state. 31

32 (2) The analysis must incorporate existing data and information 33 related to:

(a) Integrated water supply and management planning that
 addresses in-stream and/or out-of-stream water supply needs as well
 as fisheries habitat and passage improvements;

37 (b) Multiple benefit approaches that reduce the risk from floods38 and protect and restore naturally functioning areas; and

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(c) Low-impact development retrofits to reduce toxic substances
 and other pollutants in stormwater.

3 (3) The analysis must consider, but not be limited to, fishing 4 and recreation benefits of improved floodplain and riparian habitat, 5 in-stream flows, and fish passage projects. Further, the analysis 6 must provide a review of other state reports that examine the 7 economic implications to water infrastructure and fisheries habitat 8 restoration needs. To the extent practicable, the analysis should 9 address, but not be limited to:

10 (a) A 20-year forecast of known need for investment for the three 11 categories;

(b) Estimated effects on the Washington economy without new infrastructure investment, including impacts on households, business, and commerce caused by flooding, drought, and degraded water quality from storm water run off; and

16 (c) Estimated economic benefits, including jobs, commerce, and 17 development associated with each billion dollars invested in the 18 three categories.

19 (4) The Washington business roundtable, the Washington state 20 labor council and the Washington environmental council must be 21 invited to designate a representative to provide input to the 22 consultant in developing the analysis.

(5) The consultant must report its findings to the capital budget committee of the house of representatives and the ways and means committee of the senate by January 15, 2017.

(6) Up to \$25,000 of the appropriation in this section may be
 used by the office of financial management for administrative costs.

28 Appropriation:

29	State Building Construction Account—State \$250,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

33 <u>NEW SECTION.</u> Sec. 1015. A new section is added to 2015 3rd 34 sp.s. c 3 (uncodified) to read as follows:

#### 35 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

36 Utilities and Transportation Commission Building (91000439)

37 The appropriation in this section is subject to the following 38 conditions and limitations:

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1 (1) The appropriation in this section is provided solely for 2 predesign and bridging documents, design, competition honoraria, 3 project management, demolition, and other planning activities 4 including permits. The predesign must include the utilities and 5 transportation commission and other tenants as directed by the office 6 of financial management. The lease for any prospective tenant may not 7 be extended beyond the anticipated occupancy date of the building.

8 (2) The legislature intends the building to be a model for public 9 buildings to use cross laminated timber. The department must provide 10 a report to the legislature and governor on the use of cross 11 laminated timber in the building including the effect on construction 12 cost and any building code or design issues.

(3) The legislature intends the utilities and transportation 13 commission building project to be a high efficient space and energy 14 use building. To achieve this intent, the office of financial 15 16 management must consider tenants for the building, including the 17 utilities and transportation commission and consideration of the 18 department of licensing, all current tenants of the general 19 administration building with operations compatible with a high density office building, and other possible tenants. The measure of 20 achieving a higher space efficiency is measured by the average square 21 feet per housed employee. 22

(4) The building must be delivered using design build, as defined 23 by chapter 39.10 RCW, with a guarantee for energy, operations, and 24 25 maintenance performance. The term for performance validation must not 26 be less than five years. The state may use state employees for services not related to building performance. Criteria for selecting 27 a contractor must include life-cycle costs, energy costs or energy 28 29 use index, innovative use of cross laminated timber, and percentage of cross laminated timber used. The scope of the building must be 30 31 between one hundred forty thousand and one hundred sixty thousand 32 square feet of office space based on the office of financial 33 management's direction for square feet and tenants identified in the 34 programming phase.

35 (5) The project includes a parking garage to be built at 120 36 union street, Olympia. The parking garage must include at least 400 37 parking stalls.

(6) The project will be alternatively financed as authorized byand subject to the conditions of section 6002 of this act.

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1 Appropriation:

2	State Building Construction Account—State \$5,000,000
3	Public Services Revolving Account—State \$1,000,000
4	Highway Safety Account—State \$1,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL

8 <u>NEW SECTION.</u> Sec. 1016. A new section is added to 2015 3rd 9 sp.s. c 3 (uncodified) to read as follows:

10 FOR THE DEPARTMENT OF ENTERPRISE SERVICES

11 K-3 Modular Classrooms (91000437)

12 The appropriation in this section is subject to the following 13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for 15 providing modular classrooms to school districts selected on an 16 equitable geographic basis for the purpose of supporting reduced 17 class sizes in kindergarten through third grade.

18 (2)(a) The department shall develop a process for providing up to 19 four modular classrooms to each of the selected school districts. The 20 department shall contract with the modular suppliers for 21 construction, delivery, and hook up at the school site.

22 (b) A request for qualification process must be used to select 23 modular classroom builders. The department shall distribute modular 24 specifications, including standard size and amenities, to the school districts prior to the final selection of modular classroom builders. 25 School districts may provide comments within 30 days of receiving the 26 specifications. After comments are received, the department shall 27 28 issue the request for qualifications that includes a standardized 29 specification for all modulars based on size and operational 30 requirements.

31 (c) The competitive process must include scoring conducted by a 32 group of qualified experts including representatives from the school 33 districts receiving modulars.

(d) Scoring criteria must include: Innovative use of cross
 laminated timber (CLT), school district requirements and operational
 reliability, schedule of delivery of the modular classrooms to the

school, cost, percent CLT used, local sourcing of CLT,
 sustainability, operating costs, warranty, and design life.

3 (e) At least two builders must be selected for the competition 4 using a centralized contract. The number of modulars must be equal 5 between the modular suppliers.

6 (3)(a) Participating school districts must have a site identified
7 for the modular classrooms before delivery. School districts must
8 provide furnishings.

9 (b) The modular classroom supplier must: Prepare the site, obtain 10 any permits required, deliver the classrooms to the school district 11 site, install the modular classrooms, and make utility connections.

12 (c) Administration fees may not exceed two and one-half percent 13 of the contract amount.

(4) The department shall report to the legislature the results of
the competition including cost, CLT use, and any improvements that
can be made to the process by January 1, 2017.

17 Appropriation:

18	State Building Construction Account—State	\$10,800,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$10,800,000

22 <u>NEW SECTION.</u> Sec. 1017. A new section is added to 2015 3rd 23 sp.s. c 3 (uncodified) to read as follows:

24 FOR THE MILITARY DEPARTMENT

25 Tri Cities Readiness Center - Land (30000808)

26 Appropriation:

27	State Building Construction Account—State \$2,500,000
28	Military Department Capital Account—State \$1,000,000
29	Subtotal Appropriation \$3,500,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL

33 <u>NEW SECTION.</u> Sec. 1018. A new section is added to 2015 3rd 34 sp.s. c 3 (uncodified) to read as follows:

35 FOR THE MILITARY DEPARTMENT

1 Emergency Management Division's (EMD's) UPS Replacement 2 (30000810)

3 Appropriation:

4	State Building Construction Account—State \$500,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL

8 **sec. 1019.** 2015 3rd sp.s. c 3 s 1108 (uncodified) is amended to 9 read as follows:

### 10 FOR THE MILITARY DEPARTMENT

11 Thurston County Readiness Center (30000594)

12 The reappropriation ((and appropriations)) in this section are subject to the following conditions and limitations: The legislature 13 intends to support the transfer of the Olympia armory to the Thurston 14 15 county boys and girls club. The military department must execute an agreement to transfer title of the property to the Thurston county 16 17 boys and girls club if the club agrees to use the facility as a boys and girls club for a minimum of ten years. The transfer agreement 18 19 must specify a mutually agreed transfer date following the completion 20 of the Thurston county readiness center. The transfer agreement must require the club to cover any closing costs and must specify a 21 purchase price of one dollar. The agreement must be reported to the 22 23 house of representatives capital budget committee, senate ways and means committee, and the governor's office by January 1, 2016. 24

25 Reappropriation:

26	State Building Construction Account—State \$2,750,000
27	Appropriation:
28	State Building Construction Account—State (( <del>\$7,883,000</del> ))
29	<u>\$600,000</u>
30	General Fund—Federal
31	<u>\$1,800,000</u>
32	Subtotal Appropriation
33	\$2,400,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
36	<u>\$39,690,000</u>

2 3	<b>sec. 1020.</b> 2015 3rd sp.s. c 3 s 1114 (uncodified) is amended to read as follows:
4	FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
5	National Parks Service Maritime Heritage Grants (91000008)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	(1) \$28,000 of the appropriation is provided solely for the
9	center for wooden boats' historic small craft project.
10	(2) \$87,000 of the appropriation is provided solely for the
11	Northwest seaport's preservation of the national historic landmark
12	1889 tugboat Arthur Foss.
13	Appropriation:
14	General Fund—Federal
15	<u>\$115,000</u>
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL
19	<u>\$115,000</u>

(End of part)

1	PART 2
2	HUMAN SERVICES
3 4 5	<pre>sec. 2001. 2015 3rd sp.s. c 3 s 2004 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES</pre>
б	Minor Works Preservation Projects: Statewide (91000037)
7 8 9 10 11	((The appropriation in this section is subject to the following conditions and limitations: Up to \$950,000 may be used for necessary renovations at the Maple Lane facility for the purpose of temporary forensic beds.)) Appropriation:
12 13	State Building Construction Account—State (( <del>\$10,645,000</del> )) <u>\$16,850,000</u>
14 15 16 17	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$16,850,000
18 19 20 21	NEW SECTION. Sec. 2002. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Competency Restoration (91000040)
22	Appropriation:
23	State Building Construction Account—State \$950,000
24 25 26	Prior Biennia (Expenditures)
27 28 29 30 31	<pre>sec. 2003. 2015 3rd sp.s. c 3 s 2016 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES ((Western State Hospital - East Campus)) Eastern State Hospital: Psychiatric Intensive Care Unit (30002773)</pre>
32 33 34	Appropriation: State Building Construction Account—State (( <del>\$2,200,000</del> )) <u>\$1,250,000</u>

1 2 3 4	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$1,250,000
5 6 7 8	<pre>sec. 2004. 2015 3rd sp.s. c 3 s 2023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES ESH-15 Bed Addition for Substitute Senate Bill No. 5889</pre>
9 10 11	(92000016) Appropriation: State Building Construction Account—State(( <del>\$1,400,000</del> ))
12	state building construction Account—state $((\frac{1}{1,100,000}))$ $\frac{1,800,000}{2}$
13 14 15 16	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$0         \$1,800,000
17 18 19 20 21	<u>NEW SECTION.</u> Sec. 2005. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide-JRA Community Facilities: Safety, Security & Code (30002737)
22 23	Appropriation: State Building Construction Account—State
24 25 26	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$10         TOTAL.       \$500,000
27 28 29 30 31	<u>NEW SECTION.</u> Sec. 2006. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES DOC/DSHS on McNeil Island - Infrastructure: Repairs and Upgrades (30003211)
32 33	Appropriation: State Building Construction Account—State \$1,355,000
34	Prior Biennia (Expenditures)
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1	Future Biennia (Projected Costs) \$4,400,000
2	TOTAL
3 4 5	NEW SECTION. Sec. 2007. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows: FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	DOC/DSHS on McNeil Island - Main Dock: Float & Dolphin
7	Replacement (30003234)
8	Appropriation:
9	State Building Construction Account—State \$2,850,000
10 11 12	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$2,850,000
13	<u>NEW SECTION.</u> Sec. 2008. A new section is added to 2015 3rd
14	sp.s. c 3 (uncodified) to read as follows:
15	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Child Study and Treatment Center: CLIP Capacity (30003324)
17	Appropriation:
18	State Building Construction Account—State \$450,000
19 20 21	Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$6,150,000         TOTAL.       \$6,600,000
22	<u>NEW SECTION.</u> Sec. 2009. A new section is added to 2015 3rd
23	sp.s. c 3 (uncodified) to read as follows:
24	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
25	Eastern State Hospital - Eastlake: Emergency Generator
26	Replacement (30003326)
27	Appropriation:
28 29 30 31	State Building Construction Account—State.       \$1,300,000         Prior Biennia (Expenditures).       \$0         Future Biennia (Projected Costs).       \$0         TOTAL.       \$1,300,000
32 33	NEW SECTION. Sec. 2010. A new section is added to 2015 3rd sp.s. c 3 (uncodified) to read as follows:

1	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
2	Minor Works Program Projects: Western State Hospital (30003388)
3	Appropriation:
4	State Building Construction Account—State \$1,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 2011. A new section is added to 2015 3rd
9	sp.s. c 3 (uncodified) to read as follows:
10	FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
11	Maple Lane-Cascade: Remodel for Forensic Services (91000039)
12	Appropriation:
13	State Building Construction Account—State \$2,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs).
16	TOTAL
17	sec. 2012. 2015 3rd sp.s. c 3 s 2035 (uncodified) is amended to
18	read as follows:
19	FOR THE DEPARTMENT OF VETERANS AFFAIRS
20	
	Minor Works Facilities Preservation (30000174)
21	Minor Works Facilities Preservation (30000174) The appropriation in this section is subject to the following
21 22	
	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section is provided solely for the restoration and preservation of
22	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this
22 23	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section is provided solely for the restoration and preservation of
22 23 24	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section is provided solely for the restoration and preservation of the Washington soldiers home cemetery.
22 23 24 25	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section is provided solely for the restoration and preservation of the Washington soldiers home cemetery. Appropriation:
22 23 24 25 26	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section is provided solely for the restoration and preservation of the Washington soldiers home cemetery. Appropriation: State Building Construction Account—State (( <del>\$3,095,000</del> ))
22 23 24 25 26 27	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section is provided solely for the restoration and preservation of the Washington soldiers home cemetery. Appropriation: State Building Construction Account—State ((\$3,095,000)) \$3,345,000
22 23 24 25 26 27 28	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section is provided solely for the restoration and preservation of the Washington soldiers home cemetery. Appropriation: State Building Construction Account—State ((\$3,095,000)) \$3,345,000 Prior Biennia (Expenditures)
22 23 24 25 26 27 28 29	The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section is provided solely for the restoration and preservation of the Washington soldiers home cemetery. Appropriation: State Building Construction Account—State ((\$3,095,000)) \$3,345,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)

(End of part)

1	1 PART 3	
2	2 NATURAL RESOURCE	S
3	3 <b>Sec. 3001.</b> 2015 3rd sp.s. c 3 s 3054	(uncodified) is amended to
4	4 read as follows:	
5	5 FOR THE DEPARTMENT OF ECOLOGY	
6	6 Centennial Clean Water Program (3000042	27)
7	7 The appropriations in this section ar	e subject to the following
8	8 conditions and limitations:	
9	9 (1) For projects involving repair, rep	lacement, or improvement of
10	10 a wastewater treatment plant or other publ	ic works facility for which
11	11 an investment grade efficiency audit is ob	tainable, the department of
12	12 ecology must require as a contract conditi	on that the project sponsor
13	13 undertake an investment grade efficiency	audit. The project sponsor
14	14 may finance the costs of the audit as pa	rt of its centennial clean
15	15 water program grant.	
16	16 (2) The agency must encourage local g	government use of federally
17	17 funded water pollution control infrastru	cture programs operated by
18	18 the United States department of agriculture	e - rural development.
19	19 Appropriation:	
20	20 State Building Construction Account—St	ate (( <del>\$10,000,000</del> ))
21	21	<u>\$13,583,000</u>
22	22 Local Toxics Control Account—State	\$10,000,000
23	23 Subtotal Appropriation	(( <del>\$20,000,000</del> ))
24	24	<u>\$23,583,000</u>
25	25 Prior Biennia (Expenditures)	\$0
26	26 Future Biennia (Projected Costs)	\$160,000,000
27	27 TOTAL	(( <del>\$180,000,000</del> ))
28	28	<u>\$183,583,000</u>
29	-	(uncodified) is amended to
30		
31		
32	32 Drought Response (92000142)	
33	33 Appropriation:	
34	34 ((State Building Construction Account-	State\$2,000,000))
35	35 State Drought Preparedness Account—Sta	te (( <del>\$14,000,000</del> ))
36	36	\$6,723,000
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1	(( <del>Subtotal Appropriation \$16,000,000</del> ))
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	<u>\$6,723,000</u>
б	NEW SECTION. Sec. 3003. A new section is added to 2015 3rd
7	sp.s. c 3 (uncodified) to read as follows:
, 8	FOR THE POLLUTION LIABILITY INSURANCE AGENCY
9	Underground Storage Tank Capital Financial Assistance Program
10	(3000002)
11	Appropriation:
12	Underground Storage Tank Revolving Account—State \$10,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$80,000,000
15	TOTAL
16	Sec. 3004. 2015 3rd sp.s. c 3 s 3165 (uncodified) is amended to
17	read as follows:
18	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
19	Boating Facilities Program (30000222)
20	Appropriation:
21	Recreation Resources Account—State (( <del>\$9,360,000</del> ))
22	<u>\$14,210,000</u>
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$37,800,000
25	TOTAL
26	<u>\$52,010,000</u>
27	Sec. 3005. 2015 3rd sp.s. c 3 s 3166 (uncodified) is amended to
28	read as follows:
29	FOR THE RECREATION AND CONSERVATION FUNDING BOARD
30	Nonhighway Off-Road Vehicle Activities (30000223)
31	The appropriation in this section is subject to the following
32	conditions and limitations:

(1) \$50,000 of the NOVA program account-state appropriation is 1 2 provided solely for improvements to the trails database maintained by 3 the recreation and conservation office. 4 (2) \$2,450,000 of the NOVA program account—state appropriation is 5 provided solely for purposes other than education and enforcement 6 projects. 7 (3) For project funds returned for projects in the NOVA program 8 account-state, the recreation and conservation office may apply the 9 funds to priority projects in any categories within the NOVA program. 10 Appropriation: 11 12 \$11,170,000 13 \$O 14 Future Biennia (Projected Costs). . . . . . . . . . \$34,770,000 15 16 \$45,940,000 17 Sec. 3006. 2015 3rd sp.s. c 3 s 3179 (uncodified) is amended to 18 read as follows: 19 FOR THE RECREATION AND CONSERVATION FUNDING BOARD Recreation and Conservation Office Recreation Grants (92000131) 20 21 The appropriations in this section are subject to the following 22 conditions and limitations: (1) The recreation and conservation office may retain up to four 23 percent of these appropriations to administer the grants. 24 (2) A maximum of \$1,000,000 of unused funds in this appropriation 25 may be used for further planning, acquisition, and development of the 26 27 Olympic discovery trail project between Discovery Bay and the trail's intersection with the Larry Scott trail in Jefferson county, without 28 29 requiring matching resources. 30 Appropriation: 31 State Building Construction Account—State. . . . ((\$32,785,000)) 32 \$29,170,000 33 \$5,611,000 34 \$34,781,000 35 36

1 \$0 2 \$34,781,000 3 Sec. 3007. 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to 4 5 read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE 6 Minter Hatchery Intakes (30000277) 7 8 Appropriation: 9 State Building Construction Account—State. . . . . . ((\$250,000)) 10 \$3,698,000 11 12 13 14 \$11,646,000 15 sec. 3008. 2015 3rd sp.s. c 3 s 3211 (uncodified) is amended to 16 read as follows: 17 FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitchell Act Federal Grant (91000021) 18 19 Reappropriation: 20 21 \$5,014,000 22 23 \$0 24 25 \$7,000,000 26 NEW SECTION. Sec. 3009. A new section is added to 2015 3rd 27 sp.s. c 3 (uncodified) to read as follows: 28 FOR THE DEPARTMENT OF FISH AND WILDLIFE 29 Puget Sound and Adjacent Waters Nearshore Restoration - Match 30 (30000753)31 Appropriation: 32 33 34 

1	Prior Biennia (Expenditures) \$0
2	Future Biennia (Projected Costs) \$9,500,000
3	TOTAL

4 **Sec. 3010.** 2015 3rd sp.s. c 3 s 3229 (uncodified) is amended to 5 read as follows:

6 FOR THE DEPARTMENT OF NATURAL RESOURCES

7 State Forest Land Replacement (30000223)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) <u>\$3,000,000 of the appropriation in this section is provided</u> 11 solely to the department to transfer from state forest land status to 12 natural resources conservation area status certain state forest lands 13 in Skamania county.

14 (2)(a) The remainder of the appropriation in this section is 15 provided solely to the department to transfer from state forest land 16 status to natural resources conservation area status certain state 17 forest lands in counties:

18

2.2

(i) With a population of twenty-five thousand or fewer;

19 (ii) With risks of timber harvest deferrals greater than thirty 20 years due to the presence of wildlife species listed as endangered or 21 threatened under the federal endangered species act; and

(iii) That are not identified in subsection (1) of this section.

23 (b) This appropriation must be used equally for the transfer of 24 gualifying state forest lands in the qualifying counties.

(3) Property transferred under this section must be appraised and 25 26 transferred at fair market value, without consideration of management 27 or regulatory encumbrances associated with wildlife species listed under the federal endangered species act. The value of the timber and 28 other valuable materials transferred must be distributed as provided 29 30 in RCW 79.64.110. The value of the land transferred must be deposited 31 in the park land trust revolving account and be used solely to buy replacement state forest land, consistent with RCW 79.22.060. 32

33 (((3))) (4) Prior to or concurrent with conveyance of these 34 properties, the department shall execute and record a real property 35 instrument that dedicates the transferred properties to the purposes 36 identified in subsections (1) and (2) of this section. Transfer 37 agreements for properties identified in subsections (1) and (2) of

1 this section must include terms that restrict the use of the property 2 to the intended purpose.

(((4))) (5) The department and ((Skamania county)) applicable 3 counties shall work in good faith to carry out the intent of this 4 section. The department shall identify eligible properties for 5 б transfer, consistent with subsections (1) and (2) of this section, in 7 consultation with ((Skamania county)) the applicable counties, and may not execute any property transfers that are not in the statewide 8 interest of either the state forest trust or the natural resources 9 conservation area program. 10

11 Appropriation:

12	<pre>State Building Construction Account—State ((\$3,000,000))</pre>
13	\$4,500,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$6,000,000
16	TOTAL
17	<u>\$12,000,000</u>

18 **Sec. 3011.** 2015 3rd sp.s. c 3 s 3235 (uncodified) is amended to 19 read as follows:

## 20 FOR THE DEPARTMENT OF NATURAL RESOURCES

21 Contaminated Sites Cleanup and Settlement (30000240)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$261,000 is provided solely for the state's share of
liability under the model toxics control act for the cleanup of lead
contamination at a rock pit now owned by plum creek timber company.

(2) \$95,000 is provided solely for the contaminated soils cleanupat the Cedar creek correction center.

(3) \$125,000 is provided solely for the webster nurserypesticides and groundwater cleanup.

(4) \$375,000 is provided solely for the underground storage tank cleanup of contaminated soils of an old fueling station at the department of natural resources, SE region headquarters' parking lot that is within the city of Ellensburg new drinking water supply wellhead protection area.

36 (5) \$75,000 of the state building construction account—state 37 appropriation is provided solely for the state's share of liability 38 under the comprehensive environmental response, compensation, and Code Rev/ML:eab 40 H-4511.2/16 2nd draft

1	liability act for the cleanup of contamination at the Salt creek
2	firing range site in Port Angeles, Clallam County.
3	Appropriation:
4	Environmental Legacy Stewardship Account—State \$856,000
5	State Building Construction Account—State \$75,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL
10	<u>\$931,000</u>

(End of part)

1	PART 4
2	TRANSPORTATION
3	Sec. 4001. 2015 3rd sp.s. c 3 s 4002 (uncodified) is amended to
4	read as follows:
5	FOR THE WASHINGTON STATE PATROL
6	Fire Training Academy Burn Building Replacement (30000071)
7	Reappropriation:
8	Fire Service Training Account—State (( <del>\$200,000</del> ))
9	<u>\$385,000</u>
10 11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL

(End of part)

1	PART 5
2	EDUCATION
3	Sec. 5001. 2015 3rd sp.s. c 3 s 5010 (uncodified) is amended to
4	read as follows:
5	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
б	2013-15 School Construction Assistance Program - Maintenance
7	(30000145)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.
11	and section 6022 (( <del>of this act</del> )), chapter 3, Laws of 2015 3rd sp.
12	sess.
13	Reappropriation:
14	State Building Construction Account—State \$255,339,000
15	Appropriation:
16	<u>Common School Construction Account—State\$150,000</u>
17	Prior Biennia (Expenditures) \$132,250,000
18	Future Biennia (Projected Costs).    \$0      TOTAL    \$0
19 20	TOTAL
20	
21	Sec. 5002. 2015 3rd sp.s. c 3 s 5011 (uncodified) is amended to
22	read as follows:
23	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
24	Tri-Tech Skills Center East Growth (30000159)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) Funding is provided solely as a grant to constitute local
28	funding available to the Tri-tech skills center in order to be
29	eligible for state funding assistance through the school construction
30	assistance program pursuant to RCW 28A.525.166.
31	(2) Funds provided in this section may not be used for any
32	project with total (( <del>project</del> )) <u>construction</u> costs per square foot
33	that exceed the construction cost allocation for calculating state
34	funding assistance in subsection (1) by more than thirty-five
35	percent.
36	Appropriation:
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1	State Building Construction Account—State	\$1,702,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$1,702,000

5 **Sec. 5003.** 2015 3rd sp.s. c 3 s 5012 (uncodified) is amended to 6 read as follows:

7 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

8 Capital Program Administration (30000165)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The superintendent of public instruction shall publish to its 11 12 web site and report to the office of financial management, the appropriate committees of the legislature, and the 13 legislative 14 evaluation and accountability program a list of local school district 15 projects submitted for school construction assistance within seven business days of the grant program deadline. The report must be 16 17 updated within seven days following the superintendent of public 18 instruction's final grant award decisions. Prior versions of the 19 report must be maintained on the web site in order to monitor changes 20 estimates as the grant process progresses. The report must in 21 include, but not be limited to:

22

(a) School district;

23 (b) Project name;

24 (c) Estimated square footage by proposed project type;

25 (d) Estimated total of all project costs and estimated total 26 construction contract cost;

27 (e) Funding sources and election dates, if applicable; and

28

(f) Intent to front-fund the project.

(2) The superintendent of public instruction shall provide to the office of financial management and the legislative evaluation and accountability program committee in electronic database form the following:

33 (a) Study and survey information beginning with grants awarded34 July 1, 2015, or later; and

35 (b) All available inventory and condition of schools data.

36 (3) The office of the superintendent of public instruction shall
 37 contract with educational service district 112 construction services
 38 group to perform an analysis of school construction costs. The

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1 analysis must include a significant sample of new ((and 2 modernization)) school construction projects completed over the past 3 ten years, with costs adjusted for construction inflation. The 4 analysis must determine the major sources of variation in total 5 school construction costs among different kinds of projects, 6 districts, and regions. The analysis must estimate the cost 7 difference due to variations in:

8 (a) The size of the project including the size per expected 9 enrollment;

10

(b) ((Whether it is a new school or modernization project;

11 (c)) Whether it is an elementary school, middle school, high
12 school, or skills center;

13 ((<del>(d)</del>)) <u>(c)</u> The extent of specialized higher cost facilities such 14 as laboratories, shops, performing arts and indoor athletic 15 facilities;

16 ((<del>(e)</del>)) <u>(d)</u> Delivering specialized programs at skill centers 17 including but not limited to: Dental and medical assisting, 18 mechanical and engineering programs, first responder training, 19 culinary programs, cyber security, and others;

20 ((<del>(f)</del>)) <u>(e)</u> Site requirements;

21 ((<del>(g)</del>)) <u>(f)</u> Durability of construction materials, finishes, 22 building system components, and general life expectancy of the 23 building; and

24 (((h))) (g) Other design and construction feature that may 25 contribute to cost variations.

(4) The office of the superintendent of public instruction must prepare a report on the findings from subsection (3) of this section and submit the report to the appropriate committees of the legislature and the office of financial management by September 1, 2016.

31 Appropriation:

32	Common School Construction Account—State (( <del>\$2,924,000</del> ))
33	\$3,274,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$12,244,000
36	TOTAL
37	<u>\$15,518,000</u>

1 sec. 5004. 2015 3rd sp.s. c 3 s 5013 (uncodified) is amended to
2 read as follows:

3 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

4

2015-17 School Construction Assistance Program (30000169)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

7 (1) \$990,000 of the common school construction account—state is
8 provided solely for the Spokane Valley technical skills center to
9 construct five science classrooms.

(2) \$675,000 of the common school construction account-state is 10 provided solely for study and survey grants. In calculating study and 11 survey grants, for the 2015-2017 fiscal biennium, the office of the 12 13 superintendent of public instruction shall award no more than fifty 14 percent of the dollar amount for the minimum grants and square footage allocations. School districts receiving these grants in the 15 16 2015-2017 fiscal biennium must use data collected or validated by the Washington State University extension energy office for the inventory 17 18 and condition of existing school facilities.

(3) School districts receiving funding through the 2015-17 school
construction assistance program must map the design of new facilities
and remap the design of facilities to be remodeled.

(4) The office of the superintendent of public instruction must weight and prioritize grant requests on the following criteria and in the following order: (a) Will provide facility capacity needs to reduce kindergarten through third grade class sizes at high poverty schools; (b) will provide facility capacity needs to reduce kindergarten through third grade class sizes in remaining schools.

28 (5) The office of the superintendent of public instruction must expedite allocation and distribution of any eligible funds under the 29 30 school construction assistance grant program for the appropriations 31 provided to the superintendent of public instruction in this act for 32 distressed schools, STEM pilot projects, or skill centers. For purposes of determining state funding assistance, eligible area must 33 34 be calculated as follows: (a) Eligible area for STEM pilot projects is 1,440 square feet per science lab or classroom combination, or 35 both; and 1,040 square feet per science classroom. Total eligible 36 37 area per STEM pilot project must not exceed 15,840 square feet; (b) 38 eligible area for skill centers is gross square feet of the proposed 39 project as submitted to the office of financial management as

1 requested by the superintendent for consideration in the 2015-2017 2 capital budget. Eligible area for the Spokane Valley technical skills center must not exceed 5,400 square feet, and; (c) eligible area for 3 replacement of the cafeteria at Marysville-Pilchuck high school is 4 13,500 square feet. 5 (6) Distribution of amounts in this section for projects approved б 7 for fiscal year 2017 is subject to section 1, chapter (Substitute House Bill No. 2985), Laws of 2016. 8 9 Appropriation: 10 State Building Construction Account—State. . . . ((\$302,121,000)) 11 \$305,121,000 12 Common School Construction Account—State. . . . ((\$305,978,000)) 13 \$337,735,000 14 Common School Construction Account—Federal. . . . . \$3,000,000 15 16 \$645,856,000 17 \$0 18 Future Biennia (Projected Costs). . . . . . . . \$3,638,150,000 19 20 \$4,284,006,000 21 Sec. 5005. 2015 3rd sp.s. c 3 s 5028 (uncodified) is amended to read as follows: 22 23 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-Size Reduction Grants (92000039) 24 25 The appropriation in this section is subject to the following 26 conditions and limitations: 27 (1) \$10,000,000 of this appropriation is provided solely for

28 Seattle public schools to provide additional state assistance for 29 public school facilities necessary to support all-day kindergarten 30 and class size reduction in kindergarten through third grade.

(2) \$786,000 of this appropriation is provided solely for an
 interagency agreement with the Washington State University extension
 energy office to conduct classroom verifications.

34 (3) The remaining portion of the appropriation is for the K-3 35 class size reduction construction pilot grant program specified in 36 section 201, chapter ((... (Engrossed Substitute Senate Bill No. 37 <del>6080)</del>)) <u>41</u>, Laws of 2015, 3rd sp. sess. to provide additional state

assistance for public school facilities necessary to support all-day
 kindergarten and class size reduction in kindergarten through third
 grade.

4 ((<del>(3)</del>)) <u>(4)</u> Within the remaining <u>portion of the</u> appropriation, a 5 maximum of \$750,000 is provided for the office of superintendent of 6 public instruction to administer the K-3 class size reduction 7 construction grant pilot program. The office may not use these funds 8 for indirect costs.

9 (((+4))) (5) Should Seattle public schools have received additional state funds, in excess of the block grant provided in 10 11 subsection (1) of this section, through the K-3 class size reduction construction grant pilot program, Seattle public schools may receive 12 the amount provided by the calculated grant in the pilot program in 13 14 excess of the block grant.

15 (((5))) (6) The funding provided in subsection (1) of this 16 section may not constitute local funding available to the Seattle 17 public schools in order to be eligible for state funding assistance 18 through the school construction assistance program pursuant to RCW 19 28A.525.166.

20 Appropriation:

21	State Building Construction Account—State (( <del>\$200,000,000</del> ))
22	\$212,000,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL
26	<u>\$212,000,000</u>

27 Sec. 5006. 2015 3rd sp.s. c 3 s 5091 (uncodified) is amended to 28 read as follows:

29 FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD

30

Central Area Community Opportunity Center (91000002)

The appropriation in this section is subject to the following 31 conditions and limitations: \$100,000 is provided solely for the 32 purposes of predesign, development, and transition costs at the 33 34 Seattle Vocational Institute to create the central area community 35 opportunity center and clearinghouse. During predesign and development phase, community needs and input must be considered for 36 project transition and completion. During this process, the board 37 must work with the department of enterprise services to identify 38 Code Rev/ML:eab 48 H-4511.2/16 2nd draft 1 current available space within the Seattle Vocational Institute 2 building, and shall prescribe methods of maximizing space efficiency 3 for both current and potential tenants. The board and the department 4 of enterprise services shall also identify costs associated with any 5 renovation work needed to create additional usable space. The Seattle 6 Central College shall work with the board on this effort. A report 7 must be delivered to the legislature by December 1, ((2015)) 2016.

## 8 Appropriation:

9	State Building Construction Account—State \$100,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL

(End of part)

1 2	PART 6 MISCELLANEOUS PROVISIONS
3 4	<b>Sec. 6001.</b> 2015 3rd sp.s. c 3 s 7001 (uncodified) is amended to read as follows:
5	RCW 43.88.031 requires the disclosure of the estimated debt
6	service costs associated with new capital bond appropriations. The
7	estimated debt service costs for the appropriations contained in this

8 act are ((thirty-six million eight hundred thirteen)) eighty-two 9 million nine hundred twenty-one thousand dollars for the 2015-2017 10 biennium, ((two hundred thirty-three million two hundred eighty-six)) 11 three hundred fifty-four million eight hundred fifty thousand dollars 12 for the 2017-2019 biennium, and ((three hundred twenty-seven million 13 two hundred thirty-four)) four hundred forty-eight million five 14 hundred twenty-six thousand dollars for the 2019-2021 biennium.

15 Sec. 6002. 2015 3rd sp.s. c 3 s 7002 (uncodified) is amended to 16 read as follows:

17 PROPERTIES AND FACILITIES ACQUISITION OF THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial 18 19 contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the 20 principal amounts indicated, plus financing expenses and required 21 22 reserves pursuant to chapter 39.94 RCW. When securing properties 23 under this section, agencies shall use the most economical financial 24 contract option available, including long-term leases, lease-purchase 25 agreements, lease-development with option to purchase agreements or 26 financial contracts using certificates of participation. Expenditures 27 made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of 28 29 participation therein are intended to be reimbursed from proceeds of 30 the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the 31 state finance committee. 32

33 State agencies may enter into agreements with the department of 34 enterprise services and the state treasurer's office to develop 35 requests to the legislature for acquisition of properties and 36 facilities through financial contracts. The agreements may include 37 charges for services rendered.

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1 Those noninstructional facilities of higher education (2) institutions authorized in this section to enter into financial 2 contracts are not eligible for state funded maintenance and 3 operations. Instructional space that is available for 4 regularly scheduled classes for academic transfer, basic skills, and workforce 5 б training programs may be eligible for state funded maintenance and 7 operations.

8 (3) Department of enterprise services: Enter into a financing 9 contract for up to \$69,000,000 plus financing expenses and required 10 reserves pursuant to chapter 39.94 RCW to construct a new office 11 building at 1063 Capitol Way South, Olympia.

12 (4) Department of enterprise services: Enter into a financing 13 contract for up to \$8,077,000 plus financing expenses and required 14 reserves pursuant to chapter 39.94 RCW to repair the natural 15 resources building parking garage fire suppression system.

16 (5) Department of ecology: Enter into a financing contract for up 17 to \$180,000 plus financing expenses and required reserves pursuant to 18 chapter 39.94 RCW for programmatic improvements to the headquarters 19 building and the eastern regional office.

20 (6) Department of ecology: Enter into a financing contract for up 21 to \$760,000 plus financing expenses and required reserves pursuant to 22 chapter 39.94 RCW for preservation improvements to the headquarters 23 building.

(7) Central Washington University: Enter into a financing
 contract for up to \$8,414,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

(8) The Evergreen State College: Enter into a financing contract for up to \$12,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a permanent location for the Tacoma program.

31 (9) Western Washington University: Enter into a financing 32 contract for up to \$6,000,000 plus financing expenses and required 33 reserves pursuant to chapter 39.94 RCW for the carver building 34 renovation.

(10) Eastern Washington University: Enter into a financing contract for up to \$10,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the Washington street facility project. The university shall not use their building account or other appropriated account as a fund source for the certificate of participation.

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(11) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Centralia 3 Community College for up to \$5,000,000 plus financing expenses and 4 required reserves pursuant to chapter 39.94 RCW to renovate the 5 student services building.

6 (b) Enter into a financing contract on behalf of Centralia 7 Community College for up to \$3,000,000 plus financing expenses and 8 required reserves pursuant to chapter 39.94 RCW to purchase or 9 construct student housing.

10 (c) Enter into a financing contract on behalf of Clark College 11 for up to \$8,500,000 plus financing expenses and required reserves 12 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

(d) Enter into a financing contract on behalf of Clark College for up to \$35,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to design and construct a student recreation center.

(e) Enter into a financing contract on behalf of Columbia Basin
College for up to \$7,000,000 plus financing expenses and required
reserves pursuant to chapter 39.94 RCW to design and construct a
health science center.

(f) Enter into a financing contract on behalf of Green River College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an aviation program center.

(g) Enter into a financing contract on behalf of Highline College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the maintenance and grounds building.

(h) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate the main building.

(i) Enter into a financing contract on behalf of Lower Columbia
 College for up to \$3,000,000 plus financing expenses and required
 reserves pursuant to chapter 39.94 RCW to renovate and expand the
 Myklebust gymnasium.

36 (j) Enter into a financing contract on behalf of Tacoma Community 37 College for up to \$12,000,000 plus financing expenses and required 38 reserves pursuant to chapter 39.94 RCW to expand a health and 39 wellness center.

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1 (k) Enter into a financing contract on behalf of Walla Walla 2 Community College for up to \$1,500,000 plus financing expenses and 3 required reserves pursuant to chapter 39.94 RCW to construct a 4 workforce and business development center.

5 (1) Enter into a financing contract on behalf of Bellevue College 6 for up to \$45,700,000 plus financing expenses and required reserves 7 pursuant to chapter 39.94 RCW to construct student housing.

8 (m) Enter into a financing contract on behalf of Edmonds 9 Community College for up to \$36,106,000 plus financing expenses and 10 required reserves pursuant to chapter 39.94 RCW to construct a 11 science, engineering, and technology building.

12 (n) Enter into a financing contract on behalf of Pierce College 13 for up to \$3,000,000 plus financing expenses and required reserves 14 pursuant to chapter 39.94 RCW to purchase and renovate student 15 housing at the Fort Steilacoom campus.

16 (o) Enter into a financing contract on behalf of Spokane Falls 17 Community College for up to \$19,500,000 plus financing expenses and 18 required reserves pursuant to chapter 39.94 RCW to renovate the 19 gymnasium.

20 (p) Enter into a financing contract on behalf of Wenatchee Valley 21 College for up to \$6,200,000 plus financing expenses and required 22 reserves pursuant to chapter 39.94 RCW to construct a recreation 23 center.

24 (q) Enter into a financing contract on behalf of Whatcom 25 Community College for up to \$32,181,000 plus financing expenses and 26 required reserves pursuant to chapter 39.94 RCW to construct a 27 learning commons.

28 (12) Washington state patrol: Enter into a financing contract for up to \$13,700,000 plus financing expenses and required reserves 29 pursuant to chapter 39.94 RCW to replace the fire training academy 30 31 burn building; however, local agencies that use the burn building 32 must have indicated support for required fee increases to pay for the debt service for the financing contract. Indication of support means 33 at least sixty percent of local agencies which have used the facility 34 within the prior ten years support the fee increase. 35

(13) Department of corrections: Enter into a financing contract
 for up to \$2,163,000 plus financing expenses and required reserves
 for the remodel of the correctional industry's food factory.

39 (14) Department of enterprise services: Enter into a financing
 40 contract for up to \$62,000,000 plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW to construct a new office

2 building at the pro arts site on 11th avenue SE, Olympia.

3 **Sec. 6003.** 2015 3rd sp.s. c 3 s 7012 (uncodified) is amended to 4 read as follows:

5 FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one 6 percent of moneys appropriated in this act for original construction 7 of school plant facilities is provided solely for the purposes of RCW 8 28A.335.210.

9 (2) One-half of one percent of moneys appropriated in this act 10 for original construction or any major renovation or remodel work 11 exceeding \$200,000 by colleges or universities is provided solely for 12 the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200.

17 (4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2015-2017 biennium for 18 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 19 20 expended solely for direct acquisition of works of art. Art 21 allocations not expended within the ensuing two biennia will lapse. The commission may use up to \$100,000 of this amount to conserve or 22 maintain existing pieces in the state art collection pursuant to RCW 23 24 28A.335.210.

(5) The executive director of the arts commission shall appoint a 25 26 study group to review the operations of the one-half of one percent for works of art purchased or commissioned as required by RCW 27 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review 28 must be reported annually to the office of financial management and 29 30 the fiscal committees of the legislature by ((August)) September 31 15th. The review must include, but is not limited to, the following: (a) Projects purchased or commissioned per biennium; (b) partner 32 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e) 33 34 administrative costs; (f) collection care costs; and (g) project 35 status.

36 **Sec. 6004.** 2015 3rd sp.s. c 3 s 7023 (uncodified) is amended to 37 read as follows:

JLARC WWRP & STATE LAND ACQUISITION STUDY. (1) The joint legislative audit and review committee must conduct a review of state and local efforts to protect and conserve habitat and expand outdoor recreation since 1990.

5

(2) The review has two objectives:

6 (a) To determine what existing or potential objective outcome 7 measures can be used to evaluate the success of major regulatory 8 programs or state expenditures that are intended to protect and 9 conserve habitat and expand outdoor recreation; and

10 (b) To compare the amount of habitat lands protected through 11 acquisitions and easements with the amount of lands protected through 12 the major regulatory programs within three counties west of the 13 cascades and three counties east of the cascades.

14 (3) The review must include state expenditures and local and 15 federal expenditures used to match state funding in the following 16 programs:

17

(a) Salmon recovery funding board expenditures;

18 (b) Puget Sound acquisition and restoration;

19 (c) Puget Sound estuary and salmon restoration;

20 (d) The Washington wildlife and recreation program;

(e) State parks and recreation commission expenditures thatexpand recreational lands and facilities;

(f) Trust land transfer program and other expenditures by the department of natural resources that protect habitat or expand recreation; and

26 (g) Other state expenditures that expand recreational lands and 27 facilities.

28 (((3))) <u>(4)</u> The review must also include the following regulatory 29 programs:

30 (a) Growth management regulations regarding critical areas;

31 (b) Wetland restrictions;

32 (c) Shoreline management rules;

33 (d) Forest practices regulation; and

34 (e) Hydraulic project approval program.

35 (((4))) (5) The review must identify other objective benefits 36 provided by each of the included programs, such as public safety, 37 habitat protection, environmental quality, public health, protection 38 of ((intrastructure)) infrastructure, and economic development.

39 (((5))) (6) The review must also examine a sample of recreation 40 and habitat land acquisition by state agencies within the past ten Code Rev/ML:eab 55 H-4511.2/16 2nd draft years to determine whether the state agencies have a land stewardship program for the land parcels, what that program entails, and the extent of compliance with that program. Land stewardship includes, but is not limited to, restoring or developing the land to meet the objectives of the acquisition, suppressing invasive weeds, securing the property to prevent damage, and maintaining the land to prevent wildfires.

8 ((<del>(6)</del>)) <u>(7)</u> In undertaking the review, the joint legislative 9 audit and review committee may contract with experts in measuring the 10 outcomes of regulatory and funding programs to protect and conserve 11 habitat.

12 ((<del>(7)</del>)) <u>(8)</u> By December 1, 2016, the joint legislative audit and 13 review committee must submit a report to the appropriate committees 14 of the senate and the house of representatives that presents 15 information and findings from the study. The report is to include 16 recommendations for accountability measures for determining the 17 achievement of intended outcomes for protecting, acquiring, and 18 improving habitat and recreation lands and facilities.

19 Sec. 6005. RCW 39.80.040 and 2010 c 5 s 10 are each amended to 20 read as follows:

In the procurement of architectural and engineering services, the 21 agency shall encourage firms engaged in the lawful practice of their 22 23 profession to submit annually a statement of qualifications and 24 performance data. The agency shall evaluate current statements of 25 qualifications and performance data on file with the agency, together with those that may be submitted by other firms regarding the 26 27 proposed project, and shall conduct discussions with one or more firms regarding anticipated concepts and the relative utility of 28 alternative methods of approach for furnishing the required services 29 30 and then shall select therefrom, based upon criteria established by the agency, the firm deemed to be the most highly qualified to 31 provide the services required for the proposed project. Such agency 32 procedures and guidelines shall include a plan to ((insure)) ensure 33 that minority and women-owned firms and veteran-owned firms are 34 35 afforded the maximum practicable opportunity to compete for and obtain public contracts for services. The level of participation by 36 37 minority and women-owned firms and veteran-owned firms shall be 38 consistent with their general availability within the professional

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1 communities involved. For the 2015-2017 biennium the procurement for

2 services related to modular classrooms may be expedited.

3 Sec. 6006. RCW 43.83B.430 and 2011 c 5 s 911 are each amended to 4 read as follows:

5 The state drought preparedness account is created in the state treasury. All receipts from appropriated funds designated for the 6 account and funds transferred from the state emergency water projects 7 revolving account must be deposited into the account. Moneys in the 8 account may be spent only after appropriation. Expenditures from the 9 account may be used only for drought preparedness. During the 10 11 2009-2011 fiscal biennium, the legislature may transfer from the state drought preparedness account to the state general fund such 12 amounts as reflect the excess fund balance of the account. During the 13 2015-2017 fiscal biennium the account may also be used for drought 14 15 response.

16 **Sec. 6007.** RCW 70.148.020 and 2013 2nd sp.s. c 4 s 993 are each 17 amended to read as follows:

(1) The pollution liability insurance program trust account is 18 19 established in the custody of the state treasurer. All funds appropriated for this chapter and all premiums collected for 20 reinsurance shall be deposited in the account. Expenditures from the 21 account shall be used exclusively for the purposes of this chapter 22 23 including payment of costs of administering the pollution liability 24 insurance and underground storage tank community assistance programs. Expenditures for payment of administrative and operating costs of the 25 26 agency are subject to the allotment procedures under chapter 43.88 27 RCW and may be made only after appropriation by statute. No appropriation is required for other expenditures from the account. 28

(2) Each calendar quarter, the director shall report to the insurance commissioner the loss and surplus reserves required for the calendar quarter. The director shall notify the department of revenue of this amount by the fifteenth day of each calendar quarter.

33 (3) Each calendar quarter the director shall determine the amount 34 of reserves necessary to fund commitments made to provide financial 35 assistance under RCW 70.148.130 to the extent that the financial 36 assistance reserves do not jeopardize the operations and liabilities 37 of the pollution liability insurance program. The director shall 38 notify the department of revenue of this amount by the fifteenth day Code Rev/ML:eab 57 H-4511.2/16 2nd draft of each calendar quarter. The director may immediately establish an initial financial assistance reserve of five million dollars from available revenues. The director may not expend more than fifteen million dollars for the financial assistance program.

5 (4) During the 2013-2015 fiscal biennium, the legislature may 6 transfer from the pollution liability insurance program trust account 7 to the state general fund such amounts as reflect the excess fund 8 balance of the account.

9 (5) <u>During the 2015-2017 fiscal biennium, the legislature may</u> 10 <u>transfer from the pollution liability insurance program trust account</u> 11 <u>to the underground storage tank revolving account such amounts as</u> 12 <u>reflect the excess fund balance of the account.</u>

13 (6) This section expires July 1, 2020.

14 **Sec. 6008.** RCW 43.34.080 and 2013 2nd sp.s. c 19 s 7015 are each 15 amended to read as follows:

(1) The capitol campus design advisory committee is established 16 as an advisory group to the capitol committee and the director of 17 enterprise services to review programs, planning, design, and 18 landscaping of state capitol facilities and grounds and to make 19 20 recommendations that will contribute to the attainment of architectural, aesthetic, functional, and environmental excellence in 21 design and maintenance of capitol facilities on campus and located in 22 neighboring communities. 23

(2)(a) The advisory committee shall consist of the following
 persons who shall be appointed by and serve at the pleasure of the
 director of enterprise services:

27 ((<del>(a)</del>)) <u>(i)</u> Two architects;

28 ((<del>(b)</del>)) <u>(ii)</u> A landscape architect; and

29 (((c))) <u>(iii)</u> An urban planner.

30 (b) The director of enterprise services shall appoint the chair 31 and vice chair and shall provide the staff and resources necessary 32 for implementing this section. The advisory committee shall meet at 33 least once every ninety days and at the call of the chair.

34 (c) The members of the committee shall be reimbursed as provided 35 in RCW 43.03.220 and 44.04.120.

36 (3) The advisory committee shall also consist of the secretary of 37 state and two members of the house of representatives, one from each 38 caucus, who shall be appointed by the speaker of the house of

representatives, and two members of the senate, one from each caucus,
 who shall be appointed by the president of the senate.

3 (4) The advisory committee shall review plans and designs 4 affecting state capitol facilities as they are developed. The 5 advisory committee's review shall include:

6 (a) The process of solicitation and selection of appropriate
7 professional design services including design-build proposals;

8 (b) Compliance with the capitol campus master plan and design 9 concepts as adopted by the capitol committee;

10 (c) The design, siting, and grouping of state capitol facilities 11 relative to the service needs of state government and the impact upon 12 the local community's economy, environment, traffic patterns, and 13 other factors;

14 (d) The relationship of overall state capitol facility planning 15 to the respective comprehensive plans for long-range urban 16 development of the cities of Olympia, Lacey, and Tumwater, and 17 Thurston county; and

(e) Landscaping plans and designs, including planting proposals,
 street furniture, sculpture, monuments, and access to the capitol
 campus and buildings.

(5) For development of the property known as the 1063 block, the advisory committee may review the proposal selected by the department of enterprise services but must not propose changes that will affect the scope, budget, or schedule of the project.

25 (6) For development of the property known as the pro arts site,
26 the advisory committee may review the proposal selected by the
27 department of enterprise services but must not propose changes that
28 will affect the scope, budget, or schedule of the project.

Sec. 6009. 2015 3rd sp.s. c 3 s 7037 (uncodified) is amended to read as follows:

31 FOR THE STATE TREASURER—TRANSFERS

Public works assistance account—state: For transfer to the water pollution control revolving account, <u>up to</u> \$6,000,000 for fiscal year 2016 and <u>up to</u> \$6,000,000 for fiscal year 2017....\$12,000,000 Public works assistance account—state: For transfer to the drinking water assistance account, <u>up to</u> \$4,000,000 for fiscal year 2016 and <u>up to</u> \$4,000,000 for fiscal

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1 year 2017....\$8,000,000 2 <u>Pollution liability insurance program trust</u> 3 <u>account—state: For transfer to the underground storage</u>

4 <u>tank revolving account....</u> \$10,005,000

5 **Sec. 6010.** 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to 6 read as follows:

## 7 STATE TREASURER TRANSFER AUTHORITY

8 State toxics control account: For transfer to the

9 environmental legacy ((trust)) stewardship account. . . \$24,000,000 10 Local toxics control account: For transfer to the

11 environmental legacy ((trust)) stewardship account. . . . \$30,000,000

(1) As directed by the department of ecology in consultation with the office of financial management, the state treasurer shall transfer amounts among the state toxics control account, the local toxics control account, and the environmental legacy stewardship account as needed during the 2015-2017 fiscal biennium to maintain positive account balances in all three accounts.

(2) As directed by the department of ecology in consultation with 18 19 the office of financial management, the state treasurer shall 20 transfer amounts from the cleanup settlement account established in RCW 70.105D.130 to the state toxics control account, the local toxics 21 control account or the environmental legacy stewardship account to 22 maintain positive account balances up to an amount not to exceed 23 24 \$13,000,000 that must be considered an inter fund loan that must be repaid with interest to the cleanup settlement account in three equal 25 26 repayments in fiscal years 2018, 2019, and 2020.

(3) If, after using the inter-fund transfer authority granted in 27 this section, the department of ecology determines that further 28 29 reductions are needed to maintain positive account balances in the state toxics control account, the local toxics control account, and 30 the environmental legacy stewardship account, the department 31 is authorized to delay the start of clean-up projects based on acuity of 32 33 need, readiness to proceed, cost-efficiency, or need to ensure 34 geographic distribution. If the department uses this authority, the department must submit a prioritized list of projects that may be 35 delayed to the office of financial management and the appropriate 36 fiscal committees of the legislature. 37

1 <u>NEW SECTION.</u> Sec. 6011. A new section is added to 2015 3rd 2 sp.s. c 3 (uncodified) to read as follows:

3 BELATED CLAIMS. The agencies and institutions of the state may 4 expend moneys appropriated in this act, upon approval of the office 5 of financial management, for the payment of supplies and services 6 furnished to the agency or institution in prior fiscal biennia.

7 <u>NEW SECTION.</u> Sec. 6012. 2015 3rd sp.s. c 3 s 1072 (uncodified) 8 is repealed.

9 <u>NEW SECTION.</u> Sec. 6013. This act is necessary for the immediate 10 preservation of the public peace, health, or safety, or support of 11 the state government and its existing public institutions, and takes 12 effect immediately.

(End of Bill)

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--- END ---