

**New Appropriations Project List**  
**2016 Supplemental Capital Budget - House Chair & Ranking Proposed**  
**Proposed Substitute House Bill 2380 (H-4511.1)**  
**Includes Alternative Financing Projects Authorized\***  
(Dollars In Thousands)

| <b>New Appropriations</b>  | <b>State Bonds</b> | <b>Total</b>   |
|--|--------------------|----------------|
| <b>Governmental Operations</b>                                   |                    |                |
| <b>Department of Commerce</b>                                    |                    |                |
| 2017 Local and Community Projects                                | 17,452             | 17,452         |
| Community Behavioral Health Beds - Acute & Residential           | 20,952             | 20,952         |
| Homeless Youth Competitive Grant Program                         | 5,000              | 5,000          |
| Public Works Board's Emergency Funding Response Initiative       | 0                  | 5,000          |
| Public Works Loan List   | 8,615              | 8,615          |
| Rapid Housing Improvement Program                                | 0                  | 225            |
| Ultra-Efficient Affordable Housing Demonstration                 | 0                  | 600            |
| <b>Total</b>   | <b>52,019</b>      | <b>57,844</b>  |
| <b>Office of Financial Management</b>                            |                    |                |
| Approp to Public Works Acct for Previously Authorized Loans      | -11,000            | -11,000        |
| Equipment Benchmarks for Capital Projects Study                  | -125               | -125           |
| Oversight of State Facilities                                    | 142                | 142            |
| Water Infrastructure Investment                                  | 250                | 250            |
| <b>Total</b>   | <b>-10,733</b>     | <b>-10,733</b> |
| <b>Department of Enterprise Services</b>                         |                    |                |
| K-3 Modular Classrooms   | 10,800             | 10,800         |
| UTC Building *   | 5,000              | 69,000         |
| <b>Total</b>   | <b>15,800</b>      | <b>79,800</b>  |
| <b>Military Department</b>                                       |                    |                |
| Emergency Management Division's (EMD's) UPS Replacement          | 500                | 500            |
| Thurston County Readiness Center                                 | -7,283             | -41,490        |
| Tri Cities Readiness Center - Land                               | 2,500              | 3,500          |
| <b>Total</b>   | <b>-4,283</b>      | <b>-37,490</b> |
| <b>Department of Archaeology &amp; Historic Preservation</b>     |                    |                |
| National Parks Service Maritime Heritage Grants                  | 0                  | 10             |
| <b>Total Governmental Operations</b>                             | <b>52,803</b>      | <b>89,431</b>  |
| <b>Human Services</b>  |                    |                |
| <b>Department of Social and Health Services</b>                  |                    |                |
| Child Study and Treatment Center: CLIP Capacity                  | 450                | 450            |
| DOC/DSHS on McNeil Island-Infrastructure: Repairs and Upgrades   | 1,355              | 1,355          |
| DOC/DSHS on McNeil Island-Main Dock: Float & Dolphin Replacement | 2,850              | 2,850          |
| Eastern State Hospital-Eastlake: Emergency Generator Replacement | 1,300              | 1,300          |
| Eastern State Hospital: Psychiatric Intensive Care Unit          | -950               | -950           |
| ESH-15 Bed Addition for SSB 5889                                 | 400                | 400            |
| Maple Lane-Cascade: Remodel for Forensic Services                | 2,000              | 2,000          |
| Minor Works Preservation Projects: Statewide                     | 6,205              | 6,205          |
| Minor Works Program Projects: Western State Hospital             | 1,000              | 1,000          |
| Statewide-JRA Community Facilities: Safety, Security & Code      | 500                | 500            |
| Western State Hospital: Competency Restoration                   | 950                | 950            |
| <b>Total</b>   | <b>16,060</b>      | <b>16,060</b>  |

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| <b><i>Department of Veterans' Affairs</i></b>                      |                    |                |
| Minor Works Facilities Preservation                                | 250                | 250            |
| <b>Total Human Services</b>  | <b>16,310</b>      | <b>16,310</b>  |
| <b>Natural Resources</b>   |                    |                |
| <b><i>Department of Ecology</i></b>                                |                    |                |
| Centennial Clean Water Program                                     | 3,583              | 3,583          |
| Drought Response   | -2,000             | -6,500         |
| <b>Total</b>   | <b>1,583</b>       | <b>-2,917</b>  |
| <b><i>Washington Pollution Liability Insurance Program</i></b>     |                    |                |
| Underground Storage Tank Capital Financial Assistance Program      | 0                  | 10,000         |
| <b><i>Recreation and Conservation Funding Board</i></b>            |                    |                |
| Boating Facilities Program   | 0                  | 4,850          |
| Nonhighway Off-Road Vehicle Activities                             | 0                  | 2,500          |
| RCO Recreation Grants  | -3,615             | -3,615         |
| <b>Total</b>   | <b>-3,615</b>      | <b>3,735</b>   |
| <b><i>Department of Fish and Wildlife</i></b>                      |                    |                |
| Minter Hatchery Intakes  | 3,448              | 3,448          |
| Puget Sound and Adjacent Waters Nearshore Restoration - Match      | 500                | 1,000          |
| <b>Total</b>   | <b>3,948</b>       | <b>4,448</b>   |
| <b><i>Department of Natural Resources</i></b>                      |                    |                |
| Contaminated Sites Cleanup and Settlement                          | 75                 | 75             |
| State Forest Land Replacement                                      | 1,500              | 1,500          |
| <b>Total</b>   | <b>1,575</b>       | <b>1,575</b>   |
| <b>Total Natural Resources</b>                                     | <b>3,491</b>       | <b>16,841</b>  |
| <b>Higher Education</b>  |                    |                |
| <b><i>Community &amp; Technical College System</i></b>             |                    |                |
| Bellevue College Student Housing COP *                             | 0                  | 45,700         |
| Edmonds Community College: Science, Engineering, Technology Bldg * | 0                  | 36,106         |
| Pierce Fort Steilacoom Student Housing COP *                       | 0                  | 3,000          |
| Spokane Falls Gymnasium Renovation and Addition COP *              | 0                  | 19,500         |
| Wenatchee Valley Recreation Center COP *                           | 0                  | 6,200          |
| Whatcom Community College: Learning Commons *                      | 0                  | 32,181         |
| <b>Total</b>   | <b>0</b>           | <b>142,687</b> |
| <b>Other Education</b>   |                    |                |
| <b><i>Public Schools</i></b>                                       |                    |                |
| 2013-15 School Construction Assistance Program - Maintenance       | 0                  | 150            |
| 2015-17 School Construction Assistance Program                     | 3,000              | 34,757         |
| Capital Program Administration                                     | 0                  | 350            |
| K-3 Class-size Reduction Grants                                    | 12,000             | 12,000         |
| <b>Statewide Total</b>   | <b>87,604</b>      | <b>312,526</b> |