

New Appropriations Project List
PSHB 2380 - 2016 Supplemental Capital Budget
House Committee Passed
** Includes Alternative Finance Projects*
(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Department of Commerce		
2017 Local and Community Projects	17,152	17,152
Community Behavioral Health Beds - Acute & Residential	20,952	20,952
Homeless Youth Competitive Grant Program	5,000	5,000
Public Works Board's Emergency Funding Response Initiative	0	5,000
Public Works Loan List	8,615	8,615
Rapid Housing Improvement Program	0	225
Ultra-Efficient Affordable Housing Demonstration	0	600
Total	51,719	57,544
Office of Financial Management		
Approp to Public Works Acct for Previously Authorized Loans	-11,000	-11,000
Equipment Benchmarks for Capital Projects Study	-125	-125
Oversight of State Facilities	142	142
Water Infrastructure Investment	250	250
Total	-10,733	-10,733
Department of Enterprise Services		
K-3 Modular Classrooms	10,800	10,800
Utilities & Transportation Commission Building *	5,000	69,000
Total	15,800	79,800
Military Department		
Emergency Management Division's (EMD's) UPS Replacement	500	500
Thurston County Readiness Center	-7,283	-39,690
Tri Cities Readiness Center - Land	2,500	3,500
Total	-4,283	-35,690
Department of Archaeology & Historic Preservation		
National Parks Service Maritime Heritage Grants	0	10
Total Governmental Operations	52,503	90,931
Human Services		
Department of Social and Health Services		
Child Study and Treatment Center: CLIP Capacity	450	450
DOC/DSHS on McNeil Island-Infrastructure: Repairs and Upgrades	1,355	1,355
DOC/DSHS on McNeil Island-Main Dock: Float & Dolphin Replacement	2,850	2,850
Eastern State Hospital-Eastlake: Emergency Generator Replacement	1,300	1,300
Eastern State Hospital: Psychiatric Intensive Care Unit	-950	-950
ESH-15 Bed Addition for SSB 5889	400	400

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Maple Lane-Cascade: Remodel for Forensic Services	2,000	2,000
Minor Works Preservation Projects: Statewide	6,205	6,205
Minor Works Program Projects: Western State Hospital	1,000	1,000
Statewide-JRA Community Facilities: Safety, Security & Code	500	500
Western State Hospital: Competency Restoration	950	950
Total	16,060	16,060
Department of Veterans' Affairs		
Minor Works Facilities Preservation	250	250
Total Human Services	16,310	16,310
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	3,583	3,583
Drought Response	-2,000	-9,277
Total	1,583	-5,694
Washington Pollution Liability Insurance Program		
Underground Storage Tank Capital Financial Assistance Program	0	10,000
Recreation and Conservation Funding Board		
Boating Facilities Program	0	4,850
Nonhighway Off-Road Vehicle Activities	0	2,500
Recreation & Conservation Office Recreation Grants	-3,615	-3,615
Total	-3,615	3,735
Department of Fish and Wildlife		
Minter Hatchery Intakes	3,448	3,448
Puget Sound and Adjacent Waters Nearshore Restoration - Match	500	1,000
Total	3,948	4,448
Department of Natural Resources		
Contaminated Sites Cleanup and Settlement	75	75
State Forest Land Replacement	1,500	1,500
Total	1,575	1,575
Total Natural Resources	3,491	14,064
Higher Education		
Community & Technical College System		
Bellevue College Student Housing COP *	0	45,700
Edmonds Community College: Science, Engineering, Technology Bldg *	0	36,106

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Pierce Fort Steilacoom Student Housing COP *	0	3,000
Spokane Falls Gymnasium Renovation and Addition COP *	0	19,500
Wenatchee Valley Recreation Center COP *	0	6,200
Whatcom Community College: Learning Commons *	0	32,181
Total	0	142,687
Other Education		
Public Schools		
2013-15 School Construction Assistance Program - Maintenance	0	150
2015-17 School Construction Assistance Program	3,000	34,757
Capital Program Administration	0	350
K-3 Class-size Reduction Grants	12,000	12,000
Total	15,000	47,257
Statewide Total	87,304	311,249