
ENGROSSED SUBSTITUTE HOUSE BILL 2376

State of Washington

64th Legislature

2016 Regular Session

By House Appropriations (originally sponsored by Representatives Dunshee and Chandler; by request of Office of Financial Management)

READ FIRST TIME 02/24/16.

1 AN ACT Relating to fiscal matters; amending RCW 19.02.210,
2 28B.122.050, 38.52.105, 41.80.010, 43.79.201, 43.79.460, 43.350.070,
3 43.372.070, 46.08.160, 46.08.170, 69.50.530, and 77.12.201; amending
4 2015 3rd sp.s. c 4 ss 101, 102, 103, 104, 105, 106, 107, 108, 110,
5 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124,
6 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138,
7 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 201,
8 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215,
9 216, 217, 218, 219, 220, 221, 222, 301, 302, 303, 304, 305, 306, 307,
10 308, 309, 310, 311, 401, 402, 501, 502, 503, 504, 505, 506, 507, 508,
11 509, 510, 511, 512, 513, 514, 515, 516, 517, 601, 605, 606, 607, 608,
12 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 701, 704,
13 705, 712, 725, 714, 722, 801, 802, 803, 805, and 938 (uncodified);
14 adding a new section to chapter 43.79 RCW; adding new sections to
15 2015 3rd sp.s. c 4 (uncodified); creating a new section; repealing
16 2015 3rd sp.s. c 4 s 715 (uncodified); making appropriations; and
17 declaring an emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

19

PART I

20

GENERAL GOVERNMENT

1 **Sec. 101.** 2015 3rd sp.s. c 4 s 101 (uncodified) is amended to
2 read as follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

4	General Fund—State Appropriation (FY 2016).	((\$33,485,000))
5		<u>\$33,527,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$34,953,000))
7		<u>\$34,969,000</u>
8	Motor Vehicle Account—State Appropriation.	\$1,918,000
9	TOTAL APPROPRIATION.	((\$70,356,000))
10		<u>\$70,414,000</u>

11 ~~((The appropriations in this section are subject to the following~~
12 ~~conditions and limitations: The joint select task force on nuclear~~
13 ~~energy created in chapter 221, Laws of 2014 is extended until~~
14 ~~December 1, 2017.))~~

15 **Sec. 102.** 2015 3rd sp.s. c 4 s 102 (uncodified) is amended to
16 read as follows:

17 **FOR THE SENATE**

18	General Fund—State Appropriation (FY 2016).	((\$22,997,000))
19		<u>\$23,032,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$25,771,000))
21		<u>\$25,765,000</u>
22	Motor Vehicle Account—State Appropriation.	\$1,748,000
23	TOTAL APPROPRIATION.	((\$50,516,000))
24		<u>\$50,545,000</u>

25 ~~((The appropriations in this section are subject to the following~~
26 ~~conditions and limitations: The joint select task force on nuclear~~
27 ~~energy created in chapter 221, Laws of 2014 is extended until~~
28 ~~December 1, 2017.))~~

29 **Sec. 103.** 2015 3rd sp.s. c 4 s 103 (uncodified) is amended to
30 read as follows:

31 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

32	<u>General Fund—State Appropriation (FY 2016).</u>	<u>\$146,000</u>
33	<u>General Fund—State Appropriation (FY 2017).</u>	<u>\$172,000</u>
34	Performance Audits of Government—State	
35	Appropriation.	((\$6,711,000))
36		<u>\$6,726,000</u>
37	TOTAL APPROPRIATION.	<u>\$7,044,000</u>

1 The appropriations in this section (~~(is)~~) are subject to the
2 following conditions and limitations:

3 (1) Notwithstanding the provisions of this section, the joint
4 legislative audit and review committee may adjust the due dates for
5 projects included on the committee's 2015-2017 work plan as necessary
6 to efficiently manage workload.

7 (2) The committee shall analyze the forest fire protection
8 assessment established in chapter 76.04 RCW. The analysis shall
9 include:

10 (a) The process the department of natural resources uses to
11 determine the assessments;

12 (b) The statutory framework for assessing based on parcels and
13 being considered forest land;

14 (c) The cost efficiency of the administrative processes to
15 collect assessments and issue refunds;

16 (d) The rates of the assessment for forest fire protection,
17 including the costs of county assessor participation;

18 (e) The historical relationship between the rates and protection
19 expenditures or anticipated expenditures and eventual suppression
20 expenditures;

21 (f) How other states assess for protection or suppression;

22 (g) Parcels assessed as forest lands that have become developed
23 properties and are not covered, serviced, or taxed by a fire
24 protection district.

25 A report on the results of the analysis with any findings and
26 recommendations shall be submitted to the appropriate committees of
27 the legislature by December 2016.

28 (3) \$131,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$119,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 2439 (youth mental health services).
32 If the bill is not enacted by June 30, 2016, the amounts provided in
33 this subsection shall lapse.

34 (4) \$15,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$41,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of Second
37 Substitute House Bill No. 2791 (WA statewide reentry council). If the
38 bill is not enacted by June 30, 2016, the amounts provided in this
39 subsection shall lapse.

1 (5) \$12,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for implementation of Substitute House
3 Bill No. 2938 (WA trade conventions/taxes). If the bill is not
4 enacted by June 30, 2016, the amount provided in this subsection
5 shall lapse.

6 (6) The committee shall analyze fire suppression funding and
7 costs for the department of natural resources and the state fire
8 marshal. The analysis shall include:

9 (a) The agencies' estimates of fire suppression costs for
10 individual fires;

11 (b) Suppression costs for state lands, private lands, and federal
12 lands;

13 (c) Costs for suppressing fires on undeveloped lands and
14 developed lands;

15 (d) The source of funds for reimbursement of suppression costs
16 and the process for seeking reimbursement; and

17 (e) The extent to which suppression activities were related to
18 private properties covered by fire insurance.

19 A report on the results of the analysis with any findings and
20 recommendations shall be submitted to the appropriate committees of
21 the legislature by December 2017.

22 **Sec. 104.** 2015 3rd sp.s. c 4 s 104 (uncodified) is amended to
23 read as follows:

24 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
25 Performance Audits of Government—State
26 Appropriation. ((\$3,658,000))
27 \$3,661,000

28 **Sec. 105.** 2015 3rd sp.s. c 4 s 105 (uncodified) is amended to
29 read as follows:

30 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**
31 General Fund—State Appropriation (FY 2016). ((\$9,277,000))
32 \$9,278,000
33 General Fund—State Appropriation (FY 2017). ((\$9,729,000))
34 \$9,728,000
35 TOTAL APPROPRIATION. \$19,006,000

1 **Sec. 106.** 2015 3rd sp.s. c 4 s 106 (uncodified) is amended to
2 read as follows:

3 **FOR THE OFFICE OF THE STATE ACTUARY**

4	General Fund—State Appropriation (FY 2016).	\$296,000
5	General Fund—State Appropriation (FY 2017).	\$296,000
6	State Health Care Authority Administrative Account—State	
7	Appropriation.	\$394,000
8	Department of Retirement Systems Expense	
9	Account—State Appropriation.	(\$4,631,000)
10		<u>\$4,550,000</u>
11	TOTAL APPROPRIATION.	(\$5,617,000)
12		<u>\$5,536,000</u>

13 **Sec. 107.** 2015 3rd sp.s. c 4 s 107 (uncodified) is amended to
14 read as follows:

15 **FOR THE STATUTE LAW COMMITTEE**

16	General Fund—State Appropriation (FY 2016).	(\$4,160,000)
17		<u>\$4,163,000</u>
18	General Fund—State Appropriation (FY 2017).	(\$4,709,000)
19		<u>\$4,711,000</u>
20	TOTAL APPROPRIATION.	(\$8,869,000)
21		<u>\$8,874,000</u>

22 **Sec. 108.** 2015 3rd sp.s. c 4 s 108 (uncodified) is amended to
23 read as follows:

24 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

25	General Fund—State Appropriation (FY 2016).	(\$3,835,000)
26		<u>\$3,850,000</u>
27	General Fund—State Appropriation (FY 2017).	\$4,288,000
28	TOTAL APPROPRIATION.	(\$8,123,000)
29		<u>\$8,138,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$25,000 of the general fund—state
32 appropriation for fiscal year 2016 and \$25,000 of the general fund—
33 state appropriation for fiscal year 2017 are provided solely for
34 expenditure into the legislative oral history account.

35 **Sec. 109.** 2015 3rd sp.s. c 4 s 110 (uncodified) is amended to
36 read as follows:

1 **FOR THE SUPREME COURT**

2	General Fund—State Appropriation (FY 2016).	((\$7,491,000))
3		<u>\$7,562,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$7,594,000))
5		<u>\$7,628,000</u>
6	TOTAL APPROPRIATION.	((\$15,085,000))
7		<u>\$15,190,000</u>

8 **Sec. 110.** 2015 3rd sp.s. c 4 s 111 (uncodified) is amended to
9 read as follows:

10 **FOR THE LAW LIBRARY**

11	General Fund—State Appropriation (FY 2016).	((\$1,570,000))
12		<u>\$1,583,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$1,577,000))
14		<u>\$1,590,000</u>
15	TOTAL APPROPRIATION.	((\$3,147,000))
16		<u>\$3,173,000</u>

17 **Sec. 111.** 2015 3rd sp.s. c 4 s 112 (uncodified) is amended to
18 read as follows:

19 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

20	General Fund—State Appropriation (FY 2016).	((\$1,134,000))
21		<u>\$1,116,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$1,076,000))
23		<u>\$1,115,000</u>
24	TOTAL APPROPRIATION.	((\$2,210,000))
25		<u>\$2,231,000</u>

26 **Sec. 112.** 2015 3rd sp.s. c 4 s 113 (uncodified) is amended to
27 read as follows:

28 **FOR THE COURT OF APPEALS**

29	General Fund—State Appropriation (FY 2016).	((\$16,866,000))
30		<u>\$16,985,000</u>
31	General Fund—State Appropriation (FY 2017).	((\$17,292,000))
32		<u>\$17,299,000</u>
33	TOTAL APPROPRIATION.	((\$34,158,000))
34		<u>\$34,284,000</u>

1 **Sec. 113.** 2015 3rd sp.s. c 4 s 114 (uncodified) is amended to
2 read as follows:

3 **FOR THE ADMINISTRATOR FOR THE COURTS**

4	General Fund—State Appropriation (FY 2016).	((\$55,930,000))
5		<u>\$56,009,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$56,764,000))
7		<u>\$57,923,000</u>
8	General Fund—Federal Appropriation.	\$2,154,000
9	General Fund—Private/Local Appropriation.	\$667,000
10	Judicial Information Systems Account—State	
11	Appropriation.	((\$56,016,000))
12		<u>\$56,779,000</u>
13	Judicial Stabilization Trust Account—State	
14	Appropriation.	\$6,691,000
15	TOTAL APPROPRIATION.	((\$178,222,000))
16		<u>\$180,223,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$878,000 of the general fund—state appropriation for fiscal
20 year 2016, \$878,000 of the general fund—state appropriation for
21 fiscal year 2017, and \$6,784,000 of the judicial information systems
22 account—state appropriation are provided solely for the information
23 network hub project.

24 (2) \$516,000 of the judicial information systems account—state
25 appropriation is provided solely for replacement of computer
26 equipment, including servers, routers, and storage system upgrades.

27 (3) The distributions made under this subsection and
28 distributions from the county criminal justice assistance account
29 made pursuant to section 801 of this act constitute appropriate
30 reimbursement for costs for any new programs or increased level of
31 service for purposes of RCW 43.135.060.

32 (4) \$1,849,000 of the judicial information systems account—state
33 appropriation is provided solely for replacing computer equipment at
34 state courts and state judicial agencies.

35 (5) \$1,399,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,399,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for school districts for
38 petitions to juvenile court for truant students as provided in RCW
39 28A.225.030 and 28A.225.035. The administrator for the courts shall

1 develop an interagency agreement with the superintendent of public
2 instruction to allocate the funding provided in this subsection.
3 Allocation of this money to school districts shall be based on the
4 number of petitions filed. This funding includes amounts school
5 districts may expend on the cost of serving petitions filed under RCW
6 28A.225.030 by certified mail or by personal service or for the
7 performance of service of process for any hearing associated with RCW
8 28A.225.030.

9 (6)(a) \$7,313,000 of the general fund—state appropriation for
10 fiscal year 2016 and \$7,313,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for
12 distribution to county juvenile court administrators to fund the
13 costs of processing truancy, children in need of services, and at-
14 risk youth petitions. The administrator for the courts, in
15 conjunction with the juvenile court administrators, shall develop an
16 equitable funding distribution formula. The formula shall neither
17 reward counties with higher than average per-petition processing
18 costs nor shall it penalize counties with lower than average per-
19 petition processing costs.

20 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
21 county shall report the number of petitions processed and the total
22 actual costs of processing truancy, children in need of services, and
23 at-risk youth petitions. Counties shall submit the reports to the
24 administrator for the courts no later than 45 days after the end of
25 the fiscal year. The administrator for the courts shall
26 electronically transmit this information to the chairs and ranking
27 minority members of the house of representatives and senate fiscal
28 committees no later than 60 days after a fiscal year ends. These
29 reports are deemed informational in nature and are not for the
30 purpose of distributing funds.

31 (7) (~~(\$313,000)~~) \$584,000 of the judicial information systems
32 account—state appropriation is provided solely for the content
33 management system for the appellate courts.

34 (8) \$200,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for the office of public guardianship
36 for the purpose of providing guardianship services to low income and
37 indigent alleged or actual incapacitated persons who were receiving
38 services on July 10, 2013.

1 (9) \$118,000 of the judicial information systems account—state
2 appropriation for fiscal year 2016 is provided solely for
3 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
4 1943).

5 (10)(a) \$75,000 of the general fund—state appropriation for
6 fiscal year 2016 is provided solely for the planning and design of a
7 dependency court improvement demonstration program. The plan must be
8 developed jointly with the one family one team public private
9 partnership, with a private cash match of \$75,000. If the cash match
10 is not available by August 1, 2015, the administrative office of the
11 courts will not be required to complete the planning and design of a
12 dependency court improvement demonstration program. By January 1,
13 2016, the public private partnership shall provide to the appropriate
14 committees of the legislature the program design, including ongoing
15 administrative funding, and a statement of the public and private
16 funding required in order to provide demonstration grants to up to
17 four counties.

18 (b) \$500,000 of the general fund—state appropriation for fiscal
19 year 2017 is provided solely for establishment, administration, and
20 evaluation of a one family one team (OFOT) court pilot program to
21 operate in up to four demonstration sites. Dependency courts piloting
22 the program must implement the following practices: OFOT court model;
23 cross-training for team members; trained judicial officer assigned to
24 each pilot court; and early resolution diversion mediation program.
25 The OFOT public-private partnership must provide a private cash match
26 of \$500,000 to jointly fund the program and administrative costs,
27 grants to courts piloting the program, program oversight, technical
28 assistance, and evaluation. If the entire private cash match is not
29 available by August 1, 2016, the administrative office of the courts
30 is not required to implement the OFOT dependency pilot court
31 demonstration program.

32 (11) \$6,080,000 of the judicial information systems account—state
33 appropriation for fiscal year 2016 is provided solely for continued
34 implementation of the superior court case management system project.

35 (12) (~~(\$6,518,000)~~) \$7,010,000 of the judicial information
36 systems account—state appropriation for fiscal year 2017 is provided
37 solely for continued implementation of the superior court case
38 management system. The steering committee for the superior court case
39 management system, the office of administrator of the courts, and

1 county clerks shall work with the case management system vendor to
2 develop cost estimates for modifications to the superior court case
3 management system to address security and document management
4 concerns raised by county clerks. If the cost estimates are not
5 provided to the fiscal committees of the legislature by January 1,
6 2016, the amounts provided in this subsection shall lapse.
7 Furthermore, the amounts provided in this subsection shall lapse if
8 the superior court case management system is not live and fully
9 functional in Franklin, Thurston, and Yakima counties by February 1,
10 2016.

11 (13) The existing steering committee for the superior court case
12 management system shall continue oversight responsibilities
13 throughout the various phases of the project to include, but not be
14 limited to, vendor management, contract and deliverable management,
15 assuring reasonable satisfaction of the business and technical needs
16 at the local level, receipt of stakeholder feedback, and
17 communication between the various stakeholder groups and the judicial
18 information systems committee. Issues of significant scope, schedule
19 or budget changes, and risk mitigation strategies must be escalated
20 to the judicial information systems committee for consideration. In
21 the event that a majority of the steering committee members cannot
22 reach a decision, the issue must be escalated to the judicial
23 information systems committee for consideration. The superior court
24 case management system project steering committee may solicit input
25 from user groups as deemed appropriate.

26 (14) The courts of limited jurisdiction case management system
27 (CLJ-CMS) replacement project shall be guided by a project steering
28 committee to provide project oversight throughout the various phases
29 of the project to include, but not be limited to, vendor management,
30 contract and deliverable management, assuring reasonable satisfaction
31 of the business and technical needs at the local level, receipt of
32 stakeholder feedback, and communication between the various
33 stakeholder groups and the judicial information systems committee.
34 The project steering committee shall be comprised of three members
35 from the administrative office of the courts, two members from the
36 district and municipal court judges association, three members from
37 the district and municipal court management association, and two
38 members from the misdemeanor corrections association. Issues of
39 significant scope, schedule or budget changes, and risk mitigation
40 strategies must be escalated to the judicial information systems

1 committee for consideration. In the event that a majority of the
2 project steering committee members cannot reach a decision, the issue
3 must be escalated to the judicial information systems committee for
4 consideration. The courts of limited jurisdiction case management
5 system replacement project steering committee may solicit input from
6 user groups as deemed appropriate.

7 (15) \$3,789,000 of the judicial information systems account—state
8 appropriation is provided solely for preparation and procurement
9 activities related to the courts of limited jurisdiction case
10 management system (CLJ-CMS) replacement project. The appropriations
11 are further conditioned that the CLJ-CMS replacement project be
12 funded entirely from judicial information system account funds in
13 future biennia. The amounts provided in this subsection for the CLJ-
14 CMS replacement project shall not be expended prior to January 1,
15 2016. In addition, if the following activities are not complete by
16 the dates provided, no further funds appropriated in this subsection
17 shall be expended on the CLJ-CMS replacement project.

18 (a) Beginning April 1, 2016, and each calendar quarter
19 thereafter, quality assurance reports for the CLJ-CMS replacement
20 project shall be provided to the office of chief information officer
21 for review and for posting on its information technology project
22 dashboard.

23 (b) No later than July 1, 2016, the CLJ-CMS replacement project
24 steering committee shall provide a report to the legislature on the
25 status of the procurement process for a CLJ-CMS replacement project,
26 including an affirmation that the project is designed to meet the
27 business processes and requirements of all thirty-nine counties. In
28 addition, the report shall include a statement from each court of
29 limited jurisdiction of its intended use of the new CLJ-CMS.

30 (c) No later than January 1, 2017, the judicial information
31 system committee must approve the publication of a request for
32 proposal for the CLJ-CMS replacement project.

33 (d) Prior to any CLJ-CMS replacement project steering committee
34 recommendation to the judicial information system committee of a
35 preferred vendor and prior to the selection of an apparently
36 successful vendor, the office of chief information officer must be
37 allowed to review vendor submittals in response to the request for
38 proposal. To better inform its selection, the office of chief
39 information officer must provide to the CLJ-CMS replacement project
40 steering committee an evaluation each vendor's proposed technology

1 solution assessing its architecture, security, vendor experience and
2 qualifications, project risks and risk management, and whether the
3 technology solution represents the best value.

4 (16) \$400,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for implementation of Engrossed Second
6 Substitute House Bill No. 1390 (legal financial obligations). If the
7 bill is not enacted by June 30, 2016, the amount provided in this
8 subsection shall lapse.

9 (17) \$255,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely for implementation of Engrossed House
11 Bill No. 2659 (traffic fines consolidation). If the bill is not
12 enacted by June 30, 2016, the amount provided in this subsection
13 shall lapse.

14 **Sec. 114.** 2015 3rd sp.s. c 4 s 115 (uncodified) is amended to
15 read as follows:

16 **FOR THE OFFICE OF PUBLIC DEFENSE**

17 General Fund—State Appropriation (FY 2016).	((\$37,096,000))
	<u>\$37,557,000</u>
19 General Fund—State Appropriation (FY 2017).	((\$37,364,000))
20	<u>\$37,952,195</u>
21 Judicial Stabilization Trust Account—State	
22 Appropriation.	\$3,648,000
23 TOTAL APPROPRIATION.	((\$78,108,000))
24	<u>\$79,157,195</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The amounts provided include funding for expert and
28 investigative services in death penalty personal restraint petitions.

29 (2) \$924,000 of the general fund—state appropriation for fiscal
30 year 2016 and ((~~\$462,000~~)) \$605,195 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for parents
32 representation program costs related to increased parental rights
33 termination filings from the department of social and health services
34 permanency initiative. Of the amounts provided in this subsection,
35 \$143,195 of the general fund—state appropriation for fiscal year 2017
36 is provided solely for the expansion of the parents representation
37 program into Okanogan county.

1 (3) \$451,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$915,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to increase payments for
4 attorneys who contract with the office for indigent defense
5 representation.

6 (4) \$900,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$900,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the purpose of improving the
9 quality of trial court public defense services.

10 (5) \$245,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$320,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely to implement chapter 117, Laws
13 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used
14 to maintain the current programs in Grays Harbor/Pacific, King,
15 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
16 expand services in three of these locations; provide for program
17 administration; and to fund the first stage of an evaluation of the
18 program to determine if the parents for parents program can be
19 considered evidence-based.

20 **Sec. 115.** 2015 3rd sp.s. c 4 s 116 (uncodified) is amended to
21 read as follows:

22 **FOR THE OFFICE OF CIVIL LEGAL AID**

23	General Fund—State Appropriation (FY 2016).	((\$12,560,000))
24		<u>\$12,574,000</u>
25	General Fund—State Appropriation (FY 2017).	((\$12,818,000))
26		<u>\$13,374,000</u>
27	General Fund—Private/Local Appropriation.	\$150,000
28	Judicial Stabilization Trust Account—State	
29	Appropriation.	\$1,463,000
30	TOTAL APPROPRIATION.	((\$26,991,000))
31		<u>\$27,561,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) An amount not to exceed \$40,000 of the general fund—state
35 appropriation for fiscal year 2016 and an amount not to exceed
36 \$40,000 of the general fund—state appropriation for fiscal year 2017
37 may be used to provide telephonic legal advice and assistance to
38 otherwise eligible persons who are sixty years of age or older on

1 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
2 household income or asset level.

3 (2) \$498,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$499,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the child legal
6 representation program. To achieve efficiencies and to manage within
7 appropriated amounts, beginning January 1, 2016, the office is
8 directed to implement the child legal representation program for
9 children under RCW 13.34.100 using attorneys under contract directly
10 with the office in a manner similar to the parents representation
11 program at the office of public defense. The office must consult with
12 counties, county courts, and the office of public defense prior to
13 implementing this operational change.

14 **Sec. 116.** 2015 3rd sp.s. c 4 s 117 (uncodified) is amended to
15 read as follows:

16 **FOR THE OFFICE OF THE GOVERNOR**

17	General Fund—State Appropriation (FY 2016).	((\$5,365,000))
18		<u>\$5,381,000</u>
19	General Fund—State Appropriation (FY 2017).	((\$5,448,000))
20		<u>\$5,698,000</u>
21	Economic Development Strategic Reserve Account—State	
22	Appropriation.	\$4,000,000
23	TOTAL APPROPRIATION.	((\$14,813,000))
24		<u>\$15,079,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$4,000,000 of the economic development strategic reserve
28 account appropriation is provided solely for efforts to assist with
29 currently active industrial recruitment efforts that will bring new
30 jobs to the state or will retain headquarter locations of major
31 companies currently housed in the state.

32 (2) \$684,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$684,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the office of the education
35 ombuds.

36 (3) \$250,000 of the general fund—state appropriation for fiscal
37 year 2017 is provided solely for a contract with a consultant to
38 examine the current configuration and financing of the state hospital

1 system pursuant to section 4(1)(b) of Substitute House Bill No. 2453
2 (state hospital oversight).

3 **Sec. 117.** 2015 3rd sp.s. c 4 s 118 (uncodified) is amended to
4 read as follows:

5 **FOR THE LIEUTENANT GOVERNOR**

6	General Fund—State Appropriation (FY 2016).	((\$633,000))
7		<u>\$636,000</u>
8	General Fund—State Appropriation (FY 2017).	((\$637,000))
9		<u>\$655,000</u>
10	General Fund—Private/Local Appropriation.	\$90,000
11	TOTAL APPROPRIATION.	((\$1,360,000))
12		<u>\$1,381,000</u>

13 **Sec. 118.** 2015 3rd sp.s. c 4 s 119 (uncodified) is amended to
14 read as follows:

15 **FOR THE PUBLIC DISCLOSURE COMMISSION**

16	General Fund—State Appropriation (FY 2016).	((\$2,368,000))
17		<u>\$2,411,000</u>
18	General Fund—State Appropriation (FY 2017).	((\$2,379,000))
19		<u>\$2,433,000</u>
20	TOTAL APPROPRIATION.	((\$4,747,000))
21		<u>\$4,844,000</u>

22 **Sec. 119.** 2015 3rd sp.s. c 4 s 120 (uncodified) is amended to
23 read as follows:

24 **FOR THE SECRETARY OF STATE**

25	General Fund—State Appropriation (FY 2016).	((\$25,870,000))
26		<u>\$25,925,000</u>
27	General Fund—State Appropriation (FY 2017).	((\$12,796,000))
28		<u>\$12,931,000</u>
29	General Fund—Federal Appropriation.	\$7,577,000
30	Public Records Efficiency, Preservation, and Access	
31	Account—State Appropriation.	((\$8,596,000))
32		<u>\$8,741,000</u>
33	Charitable Organization Education Account—State	
34	Appropriation.	\$671,000
35	Local Government Archives Account—State	
36	Appropriation.	((\$9,086,000))

1		<u>\$9,120,000</u>
2	Election Account—Federal Appropriation.	((\$8,865,000))
3		<u>\$4,387,000</u>
4	Washington State Heritage Center Account—State	
5	Appropriation.	\$9,825,000
6	TOTAL APPROPRIATION.	((\$83,286,000))
7		<u>\$79,177,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$3,301,000 of the general fund—state appropriation for fiscal
11 year 2016 is provided solely to reimburse counties for the state's
12 share of primary and general election costs and the costs of
13 conducting mandatory recounts on state measures. Counties shall be
14 reimbursed only for those odd-year election costs that the secretary
15 of state validates as eligible for reimbursement.

16 (2)(a) \$2,682,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$2,761,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for
19 contracting with a nonprofit organization to produce gavel-to-gavel
20 television coverage of state government deliberations and other
21 events of statewide significance during the 2015-2017 fiscal
22 biennium. The funding level for each year of the contract shall be
23 based on the amount provided in this subsection. The nonprofit
24 organization shall be required to raise contributions or commitments
25 to make contributions, in cash or in kind, in an amount equal to
26 forty percent of the state contribution. The office of the secretary
27 of state may make full or partial payment once all criteria in this
28 subsection have been satisfactorily documented.

29 (b) The legislature finds that the commitment of on-going funding
30 is necessary to ensure continuous, autonomous, and independent
31 coverage of public affairs. For that purpose, the secretary of state
32 shall enter into a contract with the nonprofit organization to
33 provide public affairs coverage.

34 (c) The nonprofit organization shall prepare an annual
35 independent audit, an annual financial statement, and an annual
36 report, including benchmarks that measure the success of the
37 nonprofit organization in meeting the intent of the program.

1 (d) No portion of any amounts disbursed pursuant to this
2 subsection may be used, directly or indirectly, for any of the
3 following purposes:

4 (i) Attempting to influence the passage or defeat of any
5 legislation by the legislature of the state of Washington, by any
6 county, city, town, or other political subdivision of the state of
7 Washington, or by the congress, or the adoption or rejection of any
8 rule, standard, rate, or other legislative enactment of any state
9 agency;

10 (ii) Making contributions reportable under chapter 42.17 RCW; or

11 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
12 lodging, meals, or entertainment to a public officer or employee.

13 (3) Any reductions to funding for the Washington talking book and
14 Braille library may not exceed in proportion any reductions taken to
15 the funding for the library as a whole.

16 (4) \$11,497,000 of the general fund—state appropriation for
17 fiscal year 2016 is provided solely for the 2016 presidential primary
18 election.

19 (5) \$3,000,000 of the Washington state heritage center account—
20 state appropriation is provided solely for state library programs. If
21 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,
22 the amounts provided in this subsection shall lapse. If the increase
23 in auditor's fees generates less revenue than provided in this
24 subsection, the secretary of state shall reduce expenditures so that
25 amounts provided in this subsection do not exceed revenue generated
26 from the increase in auditor's fees.

27 (6) \$771,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$772,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the state library to
30 purchase statewide online access to the information technology
31 academy to allow public access to online courses and learning
32 resources through public libraries.

33 (7) \$70,000 of the general fund—state appropriation for fiscal
34 year 2017 is provided solely for implementing Substitute House Bill
35 No. 2682 (automatic voter registration). If the bill is not enacted
36 by June 30, 2016, the amount provided in this subsection shall lapse.

37 **Sec. 120.** 2015 3rd sp.s. c 4 s 121 (uncodified) is amended to
38 read as follows:

1 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

2	General Fund—State Appropriation (FY 2016).	((\$264,000))
3		<u>\$266,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$273,000))
5		<u>\$274,000</u>
6	TOTAL APPROPRIATION.	((\$537,000))
7		<u>\$540,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: The office shall assist the department of
10 enterprise services on providing the government-to-government
11 training sessions for federal, state, local, and tribal government
12 employees. The training sessions shall cover tribal historical
13 perspectives, legal issues, tribal sovereignty, and tribal
14 governments. Costs of the training sessions shall be recouped through
15 a fee charged to the participants of each session. The department of
16 enterprise services shall be responsible for all of the
17 administrative aspects of the training, including the billing and
18 collection of the fees for the training.

19 **Sec. 121.** 2015 3rd sp.s. c 4 s 122 (uncodified) is amended to
20 read as follows:

21 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

22	General Fund—State Appropriation (FY 2016).	((\$222,000))
23		<u>\$235,000</u>
24	General Fund—State Appropriation (FY 2017).	((\$228,000))
25		<u>\$231,000</u>
26	TOTAL APPROPRIATION.	((\$450,000))
27		<u>\$466,000</u>

28 **Sec. 122.** 2015 3rd sp.s. c 4 s 123 (uncodified) is amended to
29 read as follows:

30 **FOR THE STATE TREASURER**

31	State Treasurer's Service Account—State	
32	Appropriation.	((\$16,753,000))
33		<u>\$16,779,000</u>

34 The appropriation in this section is subject to the following
35 conditions and limitations: \$125,000 of the state treasurer's service
36 account—state appropriation is provided solely for the implementation
37 of Second Substitute House Bill No. 2063 (better life experience

1 program). If the bill is not enacted by July 10, 2015, the amount
2 provided in this subsection shall lapse.

3 **Sec. 123.** 2015 3rd sp.s. c 4 s 124 (uncodified) is amended to
4 read as follows:

5 **FOR THE STATE AUDITOR**

6	General Fund—State Appropriation (FY 2016).	\$14,000
7	General Fund—State Appropriation (FY 2017).	\$31,000
8	State Auditing Services Revolving Account—State	
9	Appropriation.	(\$9,711,000)
10		<u>\$9,717,000</u>
11	Performance Audit of Government Account—State	
12	Appropriation.	\$1,531,000
13	TOTAL APPROPRIATION.	(\$11,287,000)
14		<u>\$11,293,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,531,000 of the performance audit of government account—
18 state appropriation is provided solely for staff and related costs to
19 verify the accuracy of reported school district data submitted for
20 state funding purposes; conduct school district program audits of
21 state funded public school programs; establish the specific amount of
22 state funding adjustments whenever audit exceptions occur and the
23 amount is not firmly established in the course of regular public
24 school audits; and to assist the state special education safety net
25 committee when requested.

26 (2) The legislature recognizes that changing technology has
27 resulted in requests for electronic copies of records without
28 corresponding changes in how the public records act allows for
29 agencies to charge for those copies. The legislature recognizes the
30 difficulty individual agencies face in determining the actual cost of
31 providing both paper and electronic copies and finds it would be
32 beneficial to agencies subject to the public records act, as well as
33 requestors, to develop a standard and reasonable cost agencies may
34 charge to provide records in either paper or electronic format. The
35 state auditor shall, in consultation with the state chief information
36 officer and attorney general, develop a methodology and conduct a
37 study to establish an accurate cost estimate for providing paper and
38 electronic copies of records in response to requests under the public

1 records act. The state auditor shall also consult with local
2 government agencies in developing and conducting the study. The state
3 auditor shall report the results of this study to the legislature no
4 later than March 1, 2016.

5 (3) Within the amounts appropriated in this section, the auditor
6 shall conduct an audit by June 30, 2017:

7 (a) Of the Washington, Wyoming, Alaska, Montana, and Idaho
8 (WWAMI) medical school located in Spokane to determine the cost per
9 student of medical education and to show the cost per student by fund
10 source;

11 (b) To determine the cost per student for students from WWAMI
12 partner states other than Washington and whether any Washington state
13 funds or Washington resident student tuition is used to subsidize
14 students from WWAMI partner states; and

15 (c) To determine the planned per student cost of medical
16 education and to show the cost per student by fund source for the
17 Washington State University medical school program.

18 (4) Some local governments have combined fees for commercial
19 solid waste collection services with fees for the collection of
20 source-separated recyclable materials from commercial entities,
21 establishing a single bundled rate charged to all ratepayers that
22 purports to provide free recycling collection services to commercial
23 entities. The state auditor is directed to:

24 (a) Investigate whether such bundled rates result in the
25 imposition of the solid waste collection tax on services related to
26 material collected primarily for recycling and salvage in violation
27 of RCW 82.18.010(3);

28 (b) Assess (i) whether the bundled rates result in payment of
29 fees by ratepayers for services that they may not receive or need,
30 and (ii) the amount of such excess payments; and

31 (c) Assess whether ordinances establishing bundled rates result
32 in de facto regulation of commercial source-separated recycling
33 collection services by local governments in violation of state law.

34 **Sec. 124.** 2015 3rd sp.s. c 4 s 125 (uncodified) is amended to
35 read as follows:

36 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

37 General Fund—State Appropriation (FY 2016).	((\$146,000))
	<u>\$161,000</u>
39 General Fund—State Appropriation (FY 2017).	((\$185,000))

1		<u>\$211,000</u>
2	TOTAL APPROPRIATION.	((\$331,000))
3		<u>\$372,000</u>
4	Sec. 125. 2015 3rd sp.s. c 4 s 126 (uncodified) is amended to	
5	read as follows:	
6	FOR THE ATTORNEY GENERAL	
7	General Fund—State Appropriation (FY 2016).	((\$11,408,000))
8		<u>\$11,409,000</u>
9	General Fund—State Appropriation (FY 2017).	((\$11,740,000))
10		<u>\$11,893,000</u>
11	General Fund—Federal Appropriation.	\$6,930,000
12	New Motor Vehicle Arbitration Account—State	
13	Appropriation.	\$1,039,000
14	Legal Services Revolving Account—State	
15	Appropriation.	((\$225,029,000))
16		<u>\$226,887,000</u>
17	Tobacco Prevention and Control Account—State	
18	Appropriation.	\$273,000
19	Medicaid Fraud Penalty Account—State Appropriation.	\$3,065,000
20	Public Services Revolving Account—State	
21	Appropriation.	((\$2,217,000))
22		<u>\$2,857,000</u>
23	Child Rescue Fund—State Appropriation.	\$500,000
24	TOTAL APPROPRIATION.	((\$262,201,000))
25		<u>\$264,853,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The attorney general shall report each fiscal year on actual
29 legal services expenditures and actual attorney staffing levels for
30 each agency receiving legal services. The report shall be submitted
31 to the office of financial management and the fiscal committees of
32 the senate and house of representatives no later than ninety days
33 after the end of each fiscal year. As part of its by agency report to
34 the legislative fiscal committees and the office of financial
35 management, the office of the attorney general shall include
36 information detailing the agency's expenditures for its agency-wide
37 overhead and a breakdown by division of division administration
38 expenses.

1 (2) Prior to entering into any negotiated settlement of a claim
2 against the state that exceeds five million dollars, the attorney
3 general shall notify the director of financial management and the
4 chairs of the senate committee on ways and means and the house of
5 representatives committee on appropriations.

6 (3) The attorney general shall annually report to the fiscal
7 committees of the legislature all new *cy pres* awards and settlements
8 and all new accounts, disclosing their intended uses, balances, the
9 nature of the claim or account, proposals, and intended timeframes
10 for the expenditure of each amount. The report shall be distributed
11 electronically and posted on the attorney general's web site. The
12 report shall not be printed on paper or distributed physically.

13 (4) (~~(\$2,228,000)~~) \$2,857,000 of the public service revolving
14 account—state appropriation is provided solely for the work of the
15 public counsel section of the office of the attorney general. Of this
16 amount, \$639,000 is provided solely for the purpose of hiring outside
17 experts in support of telecommunications and energy utility service
18 rate proceedings.

19 (5) \$353,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$353,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for a grant to the Washington
22 coalition of crime victim advocates to provide training,
23 certification, and technical assistance for crime victim service
24 center advocates.

25 (6) \$1,196,000 of the legal services revolving fund—state
26 appropriation is provided solely for the implementation of chapter
27 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
28 patient protection).

29 (7) \$14,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of chapter 240,
31 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster
32 care).

33 (8) \$182,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of chapter 274,
35 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
36 transportation safety).

37 (9) (~~(\$71,000 of the legal services revolving account—state~~
38 ~~appropriation is provided solely for implementation of Engrossed~~
39 ~~Second Substitute House Bill No. 1472 (chemical action plans), Second~~

1 ~~Substitute Senate Bill No. 5056 (safer chemicals/action plans),~~
2 ~~Substitute Senate Bill No. 6131 (safer chemicals), or any of these.~~
3 ~~If none of these bills are enacted by July 10, 2015, the amount~~
4 ~~provided in this subsection shall lapse.~~

5 ~~(10)) Pursuant to chapter 247, Laws of 2015 (Second Substitute~~
6 ~~House Bill No. 1281) (sexual exploitation of a minor), the office of~~
7 ~~the attorney general may expend \$500,000 from the child rescue fund—~~
8 ~~state appropriation, or an amount not to exceed actual revenues into~~
9 ~~the account.~~

10 (10) \$43,000 of the general fund—state appropriation for fiscal
11 year 2017 is provided solely for implementation of Second Substitute
12 House Bill No. 2726 (retirement communities). If the bill is not
13 enacted by June 30, 2016, the amount provided in this subsection
14 shall lapse.

15 (11) \$28,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely for implementation of Engrossed
17 Substitute House Bill No. 1949 (higher ed. student protection). If
18 the bill is not enacted by June 30, 2016, the amount provided in this
19 subsection shall lapse.

20 (12) \$78,000 of the general fund—state appropriation for fiscal
21 year 2017 is provided solely for implementation of Substitute House
22 Bill No. 2496 (military members/pro bono). If the bill is not enacted
23 by June 30, 2016, the amount provided in this subsection shall lapse.

24 **Sec. 126.** 2015 3rd sp.s. c 4 s 127 (uncodified) is amended to
25 read as follows:

26 **FOR THE CASELOAD FORECAST COUNCIL**

27	General Fund—State Appropriation (FY 2016).	((\$1,378,000))
28		<u>\$1,397,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$1,454,000))
30		<u>\$1,533,000</u>
31	TOTAL APPROPRIATION.	((\$2,832,000))
32		<u>\$2,930,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$55,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$55,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for Substitute Senate Bill No.

1 5999 (caseload forecast council). If the bill is not enacted by July
2 10, 2015, the amounts provided in this subsection shall lapse.

3 (2)(a) The caseload forecast council, in cooperation with the
4 appropriate legislative committees and legislative staff, the office
5 of financial management, the department of corrections, the
6 department of social and health services, the administrative office
7 of the courts, the minority and justice commission, the Washington
8 state institute for public policy, the department of early learning,
9 the student achievement council, the state board of education, the
10 sentencing guidelines commission, and a person from communities at
11 large deemed appropriate must develop recommendations for procedures
12 and tools which will enable them to provide cost-effective racial and
13 ethnic impact statements to legislative bills affecting criminal
14 justice, human services, and education caseloads forecasted by the
15 caseload forecast council. The recommendations for the racial and
16 ethnic impact statements must be able to identify the positive and
17 negative impacts on communities as a result of proposed or adopted
18 legislation.

19 (b) The caseload forecast council shall submit a report to the
20 governor and appropriate committees of the legislature on or before
21 December 31, 2016, outlining recommendations for procedures and tools
22 necessary to provide racial and ethnic impact statements to criminal
23 justice, human services, and education caseloads, as well as
24 outlining implementation cost estimates and potential funding
25 sources.

26 **Sec. 127.** 2015 3rd sp.s. c 4 s 128 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF COMMERCE**

29	General Fund—State Appropriation (FY 2016).	((\$60,162,000))
30		<u>\$60,063,000</u>
31	General Fund—State Appropriation (FY 2017).	((\$61,103,000))
32		<u>\$67,369,000</u>
33	General Fund—Federal Appropriation.	((\$264,872,000))
34		<u>\$276,618,000</u>
35	General Fund—Private/Local Appropriation.	((\$8,149,000))
36		<u>\$8,150,000</u>
37	Public Works Assistance Account—State	
38	Appropriation.	((\$7,905,000))

1		<u>\$7,406,000</u>
2	Drinking Water Assistance Administrative	
3	Account—State Appropriation.	\$487,000
4	Lead Paint Account—State Appropriation.	\$181,000
5	Building Code Council Account—State Appropriation.	\$15,000
6	Home Security Fund Account—State Appropriation.	((\$26,493,000))
7		<u>\$33,775,000</u>
8	Affordable Housing for All Account—State	
9	Appropriation.	((\$12,023,000))
10		<u>\$12,149,000</u>
11	Financial Fraud and Identity Theft Crimes	
12	Investigation and Prosecution Account—State	
13	Appropriation.	\$1,776,000
14	Low-Income Weatherization and Structural	
15	Rehabilitation Assistance Account—State	
16	Appropriation.	((\$2,149,000))
17		<u>\$2,148,000</u>
18	Community and Economic Development Fee Account—State	
19	Appropriation.	((\$2,980,000))
20		<u>\$3,190,000</u>
21	Washington Housing Trust Account—State	
22	Appropriation.	((\$12,692,000))
23		<u>\$12,693,000</u>
24	Prostitution Prevention and Intervention Account—	
25	State Appropriation.	\$45,000
26	Public Facility Construction Loan Revolving	
27	Account—State Appropriation.	\$791,000
28	Drinking Water Assistance Account—State	
29	Appropriation.	\$10,000
30	Liquor Revolving Account—State Appropriation.	\$5,607,000
31	Energy Freedom Account—State Appropriation.	\$472,000
32	Financial Services Regulation Account—State	
33	Appropriation.	\$468,000
34	Liquor Excise Tax Account—State Appropriation.	\$643,000
35	Economic Development Strategic Reserve Account—State	
36	Appropriation.	\$1,650,000
37	<u>Homeless Assistance Account—State Appropriation.</u>	<u>\$37,229,000</u>
38	TOTAL APPROPRIATION.	((\$470,673,000))
39		<u>\$532,935,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Repayments of outstanding mortgage and rental assistance
4 program loans administered by the department under RCW 43.63A.640
5 shall be remitted to the department, including any current revolving
6 account balances. The department shall collect payments on
7 outstanding loans, and deposit them into the state general fund.
8 Repayments of funds owed under the program shall be remitted to the
9 department according to the terms included in the original loan
10 agreements.

11 (2) \$945,000 of the general fund—state appropriation for fiscal
12 year 2016, (~~(\$945,000)~~) \$3,193,000 of the general fund—state
13 appropriation for fiscal year 2017, and \$12,541,000 of the home
14 security fund—state appropriation are provided solely for the office
15 of homeless youth prevention and protection programs, pursuant to
16 chapter 69, Laws of 2015 (youth homelessness). Of the amounts
17 provided in this subsection:

18 (a) \$10,741,000 of the home security fund—state appropriation is
19 provided solely for the department to contract for services pursuant
20 to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of
21 2015 (youth homelessness). The department shall contract and
22 collaborate with service providers in a manner that maintains the
23 availability and geographic representation of secure and semi-secure
24 crisis residential centers and HOPE centers. To achieve efficiencies
25 and increase utilization, the department shall allow the co-location
26 of these centers, except that a youth may not be placed in a secure
27 facility or the secure portion of a co-located facility except as
28 specifically authorized by chapter 13.32A RCW as recodified in
29 chapter 69, Laws of 2015 (youth homelessness);

30 (b) \$1,800,000 of the home security fund—state appropriation is
31 provided solely for transitional housing assistance or partial
32 payments for rental assistance under the independent youth housing
33 program;

34 (c) \$512,000 of the general fund—state appropriation for fiscal
35 year 2016 and (~~(\$511,000)~~) \$1,311,000 of the general fund—state
36 appropriation for fiscal year 2017 are provided solely for street
37 youth services; and

38 (d) \$433,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$434,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for administration of the office
2 of homeless youth prevention and protection programs. The office must
3 identify service gaps for youth and young adults who are homeless or
4 at risk of homelessness. The office shall further lead efforts to
5 improve data collection, help ensure services are available
6 statewide, and assure that programs fulfill federal regulations and
7 guidelines for preventing and ending youth homelessness.

8 (e) \$1,028,000 of the general fund—state appropriation for fiscal
9 year 2017 is provided solely for the department to increase the
10 number of contracted HOPE beds.

11 (f) \$420,000 of the general fund—state appropriation for fiscal
12 year 2017 is provided solely for the department to contract for
13 services to provide shelter beds for young adults aged eighteen
14 through twenty-four.

15 (3) \$500,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for a grant to resolution
18 Washington to building statewide capacity for alternative dispute
19 resolution centers and dispute resolution programs that guarantee
20 that citizens have access to low-cost resolution as an alternative to
21 litigation.

22 (4) \$306,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$306,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for a grant to the retired
25 senior volunteer program.

26 (5) The department shall administer its growth management act
27 technical assistance and pass-through grants so that smaller cities
28 and counties receive proportionately more assistance than larger
29 cities or counties.

30 (6) \$375,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$375,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely as pass-through funding to Walla
33 Walla Community College for its water and environmental center.

34 (7) \$396,000 of the general fund—state appropriation for fiscal
35 year 2016 and (~~(\$396,000)~~) \$500,000 of the general fund—state
36 appropriation for fiscal year 2017 are provided solely for the
37 Washington new Americans program.

38 (8) \$2,801,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$2,801,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for associate development
2 organizations. During the 2015-2017 fiscal biennium, the department
3 shall consider an associate development organization's total
4 resources when making contracting and fund allocation decisions, in
5 addition to the schedule provided in RCW 43.330.086.

6 ~~(9) ((\$234,000 of the general fund state appropriation for fiscal~~
7 ~~year 2016 and \$233,000 of the general fund state appropriation for~~
8 ~~fiscal year 2017 are provided solely for the Washington asset~~
9 ~~building coalitions.~~

10 ~~(+10))~~ \$5,607,000 of the liquor revolving account—state
11 appropriation is provided solely for the department to contract with
12 the municipal research and services center of Washington.

13 ~~((+11))~~ (10) \$2,000,000 of the Washington housing trust account—
14 state appropriation and \$1,000,000 of the affordable housing for all
15 account—state appropriation are provided solely for the department of
16 commerce for services to homeless families through the Washington
17 youth and families fund.

18 ~~((+12))~~ (11) \$5,000,000 of the home security account—state
19 appropriation is provided solely for the department of commerce to
20 provide emergency assistance to homeless families in the temporary
21 assistance for needy families program.

22 ~~((+13))~~ (12) \$700,000 of the general fund—state appropriation
23 for fiscal year 2016 and \$700,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely for the
25 department to identify and invest in strategic growth areas, support
26 key sectors, and align existing economic development programs and
27 priorities. The department must consider Washington's position as the
28 most trade dependent state when identifying priority investments. The
29 department must engage states and provinces in the northwest as well
30 as associate development organizations, small business development
31 centers, chambers of commerce, ports, and other partners to leverage
32 the funds provided. For each dollar expended the department must
33 receive a one hundred percent match. The match may be provided by the
34 department through nongeneral fund sources, or any partnering
35 governments or organizations. Sector leads established by the
36 department must include the industries of: (a) Tourism; (b)
37 agriculture, wood products, and other natural resource industries;
38 and (c) clean technology and renewable and nonrenewable energy. The
39 department may establish these sector leads by hiring new staff,

1 expanding the duties of current staff, or working with partner
2 organizations and or other agencies to serve in the role of sector
3 lead.

4 ~~((14))~~ (13) The department is authorized to suspend issuing any
5 nonstatutorily required grants or contracts of an amount less than
6 \$1,000,000 per year.

7 ~~((15))~~ (14) The department is authorized to require an
8 applicant to pay an application fee to cover the cost of reviewing
9 the project and preparing an advisory opinion on whether a proposed
10 electric generation project or conservation resource qualifies to
11 meet mandatory conservation targets.

12 ~~((16))~~ (15) Within existing resources, the department shall
13 provide administrative and other indirect support to the
14 developmental disabilities council.

15 ~~((17))~~ (16) \$546,000 of the general fund—state appropriation
16 for fiscal year 2016 and \$512,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for
18 implementation of chapter 68, Laws of 2015 (agricultural labor skills
19 and safety).

20 ~~((18))~~ (17) \$256,000 of the general fund—state appropriation
21 for fiscal year 2016 and \$268,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for
23 implementation of chapter 296, Laws of 2015 (small business
24 retirement marketplace).

25 ~~((19))~~ (18) \$1,677,000 of the financial fraud and identity
26 theft crimes investigation and prosecution account—state
27 appropriation is provided solely for implementation of chapter 65,
28 Laws of 2015 (financial fraud and identity theft).

29 ~~((20) Within existing resources, the department of commerce
30 shall examine the effects of incompatible land use surrounding
31 military installations within Washington state and conduct a
32 comparative analysis of best practices from other states to mitigate
33 conflicts between local jurisdictions and neighboring military
34 installations due to incompatible land use. The department shall
35 submit its analysis to the governor and the appropriate committees of
36 the legislature by November 1, 2016.))~~

37 (19) \$98,000 of the general fund—state appropriation for fiscal
38 year 2017 is provided solely for the department of commerce to
39 examine the effects of incompatible land use surrounding military

1 installations within Washington state, and conduct a comparative
2 analysis of best practices from other states to mitigate conflicts
3 between local jurisdictions and neighboring military installations
4 due to incompatible land use. The department of commerce must submit
5 its analysis to the governor and the appropriate committees of the
6 legislature by December 1, 2016.

7 ~~((+21))~~ (20) \$175,000 of the general fund—state appropriation
8 for fiscal year 2016 and ~~((+\$175,000))~~ \$350,000 of the general fund—
9 state appropriation for fiscal year 2017 are provided solely for the
10 expansion of the long-term care ombuds program to meet the immediate
11 needs of individuals by advocating on behalf of and protecting
12 residents of long-term care facilities from abuse, neglect, and
13 exploitation.

14 ~~((+22))~~ (21) \$47,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$47,000 of the general fund—state appropriation
16 for fiscal year 2017 are provided solely for implementation of
17 chapter 273, Laws of 2015 (trafficking of persons).

18 ~~((+23))~~ (22) \$41,000 of the general fund—state appropriation for
19 fiscal year 2016 and \$41,000 of the general fund—state appropriation
20 for fiscal year 2017 are provided solely for implementation of
21 chapter 101, Laws of 2015 (trafficking of persons training).

22 ~~((+24))~~ (23) \$468,000 of the financial services regulation
23 account—state appropriation is provided solely for the family
24 prosperity account program.

25 ~~((+25))~~ (24) \$472,000 of the energy freedom account—state
26 appropriation is provided solely for the energy office within the
27 department of commerce.

28 ~~((+26))~~ (25) \$11,000 of the general fund—state appropriation for
29 fiscal year 2016 and \$11,000 of the general fund—state appropriation
30 for fiscal year 2017 are provided solely for implementation of
31 chapter 9, Laws of 2015 1st sp. sess. (industrial/manufacturing
32 facilities).

33 ~~((+27))~~ (26) Within existing resources, the department of
34 commerce shall consult with key crime victim services stakeholders to
35 inform decisions about the funding distribution for federal fiscal
36 years 2015-2017 victims of crime act victim assistance funding. These
37 stakeholders must include, at a minimum, children's advocacy centers
38 of Washington, Washington association of prosecuting attorneys,
39 Washington association of sheriffs and police chiefs, Washington

1 coalition against domestic violence, Washington coalition of sexual
2 assault programs, Washington coalition of crime victim advocates, at
3 least one representative from a child health coalition, and other
4 organizations as determined by the department. Funding distribution
5 considerations shall include, but are not limited to, geographic
6 distribution of services, underserved populations, age of victims,
7 best practices, and the unique needs of individuals, families, youth,
8 and children who are victims of crime.

9 ~~((+28+))~~ (27) \$250,000 of the general fund—state appropriation
10 for fiscal year 2016 and \$250,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for grants to
12 local governments, nonprofit organizations, and associate development
13 organizations to assist workers and communities adversely impacted by
14 recent closures of timber mills and forest product manufacturing
15 facilities in Mason county. Funds may be used for workforce and
16 economic development activities, including public infrastructure
17 projects that will increase employment opportunities in the county.

18 ~~((+29+))~~ (28) \$643,000 of the liquor excise tax account—state
19 appropriation is provided solely for the department of commerce to
20 provide fiscal note assistance to local governments.

21 ~~((+30+))~~ (29) \$80,000 of the general fund—state appropriation for
22 fiscal year 2016 and \$80,000 of the general fund—state appropriation
23 for fiscal year 2017 is provided solely as a grant to Klickitat
24 county for a land use planner to process a backlog of permits that
25 have not been processed by the Columbia river gorge commission due to
26 lack of funds.

27 ~~((+31+))~~ (30) \$50,000 of the general fund—state appropriation for
28 fiscal year 2016 and \$50,000 of the general fund—state appropriation
29 for fiscal year 2017 are provided solely to plan and develop a
30 regional approach in southwest King county to provide day and hygiene
31 shelter services to homeless populations. The plan will identify
32 appropriate partners and a service model to meet regional needs;
33 evaluate the establishment of a facility or facilities to provide day
34 and hygiene services; and within the amounts provided work with
35 existing providers to expand existing services to provide day and
36 hygiene shelter services.

37 ~~((+32+))~~ (31) \$100,000 of the general fund—state appropriation
38 for fiscal year 2016 and \$100,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for grants to

1 Safe Yakima Valley and (~~Associated Ministries~~) Safe Streets of
2 Tacoma to coordinate community efforts for the prevention of alcohol,
3 tobacco, drug use and violence.

4 (~~(+33)~~) (32) Within the amounts provided, the public works board
5 may expend up to \$250,000 of the public work assistance account—state
6 appropriation for development of a curriculum and online delivery
7 system in cooperation with the state board for community and
8 technical colleges for public works managers.

9 (~~(+34)~~) ~~\$500,000 of the public works assistance account—state~~
10 ~~appropriation is provided solely for implementation of Engrossed~~
11 ~~Substitute Senate Bill No. 5624 (financing essential public~~
12 ~~infrastructure). If Engrossed Senate Joint Resolution No. 8204 is not~~
13 ~~ratified at the November 2015 general election, the amount provided~~
14 ~~in this subsection shall lapse.~~

15 ~~(+35)~~) (33) The department must convene a work group of
16 interested stakeholders to review the state's deed of trust act
17 contained in Title 61 RCW. The work group should include, but not be
18 limited to, representatives from financial institutions, loan
19 servicing and trustee service companies, and advocacy groups
20 representing homeowners and borrowers. The work group is tasked to
21 review and make recommendations to ensure that the act remains a
22 workable system for financial institutions, loan servicing companies,
23 trustee, homeowners, and borrowers. A report on the review and
24 recommendations is due to the governor and legislature by December 1,
25 2015. Up to \$20,000 from the foreclosure fairness account may be used
26 to defray the department's costs for convening and providing
27 administrative and technical support to the work group.

28 (~~(+36)~~) (34) \$5,000 of the general fund—state appropriation for
29 fiscal year 2016 and \$45,000 of the general fund—state appropriation
30 for fiscal year 2017 are provided solely for the department to
31 contract with the University of Washington women's center to conduct
32 a study to research supply chain policies related to labor practices
33 of small, medium, and large businesses. The study shall analyze
34 whether or not there is a correlation between supply chain management
35 practices that protect workers from human trafficking and unsafe
36 working conditions and higher shareholder value and/or market share.
37 The study will examine the impact of corporate sourcing practices in
38 social media feedback and in customer satisfaction. The study shall
39 provide case studies and best practices in ethical sourcing practices

1 that protect workers. The study shall recommend how to evaluate and
2 monitor supply chain management related to labor and vendor
3 management practices of companies without bias. The study shall make
4 recommendations on how the state can design legislation on global
5 ethical sourcing practices that is comprehensive, pragmatic and
6 enforceable. The study shall be presented to the house and senate
7 commerce and labor committees no later than January 31, (~~2016~~)
8 2017.

9 ~~((37))~~ (35) \$300,000 of the general fund—state appropriation
10 for fiscal year 2016 and \$300,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for the
12 northwest agriculture business center.

13 (36) \$50,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided solely for the department of commerce to study,
15 directly or through contract, the retirement preparedness of
16 Washington residents based on region, age, race, type of employment,
17 and income. The report shall include estimates on impact on the state
18 and local communities of any shortfalls in retirement savings or
19 income, including on public budgets from a loss of economic activity
20 by seniors. The report shall be provided to the appropriate
21 committees of the legislature by June 30, 2017.

22 (37) \$572,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for implementation of Engrossed
24 Substitute House Bill No. 2323 (better life experience program). If
25 the bill is not enacted by June 30, 2016, the amount provided in this
26 subsection shall lapse.

27 (38) \$50,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for implementation of Substitute House
29 Bill No. 2895 (crime victim participation). If the bill is not
30 enacted by June 30, 2016, the amount provided in this subsection
31 shall lapse.

32 (39) \$150,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely for the regulatory roadmap program.

34 (40) \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2017 is provided solely for implementation of section 3
36 of Third Substitute House Bill No. 1682 (homeless students). If the
37 bill is not enacted by June 30, 2016, the amount provided in this
38 subsection shall lapse.

1 (41) \$23,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for implementation of Second Substitute
3 House Bill No. 2530 (victims of sex crimes). If the bill is not
4 enacted by June 30, 2016, the amount provided in this subsection
5 shall lapse.

6 (42) \$198,000 of the general fund—state appropriation for fiscal
7 year 2017 is provided solely for the department to improve the
8 Washington state tourism web site.

9 (43) \$197,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely for implementation of Second Substitute
11 House Bill No. 2791 (WA statewide reentry council). If the bill is
12 not enacted by June 30, 2016, the amount provided in this subsection
13 shall lapse.

14 (44) \$37,229,000 of the homeless assistance account—state
15 appropriation is provided solely for the department to provide
16 homelessness assistance. The department may not use more than one
17 percent of the amount provided in this subsection for administrative
18 purposes. If House Bill No. 2988 (budget stabilization account) is
19 not enacted by June 30, 2016, the amounts provided in this subsection
20 shall lapse. Of the amount provided in this subsection:

21 (a) \$5,000,000 of the homeless assistance account—state
22 appropriation is provided solely for rapid rehousing for persons with
23 a chemical dependency, mental illness, or both.

24 (b) \$2,500,000 of the homeless assistance account—state
25 appropriation is provided solely for rapid rehousing for families.

26 (c) \$10,000,000 of the homeless assistance account—state
27 appropriation is provided solely for rental assistance.

28 (d) \$19,729,000 of the homeless assistance account—state
29 appropriation is provided solely for permanent supportive housing
30 services and shelters.

31 (45) \$18,000 of the general fund—state appropriation for fiscal
32 year 2017 is provided solely for implementation of Engrossed Second
33 Substitute House Bill No. 2346 (renewable energy promotion). If the
34 bill is not enacted by June 30, 2016, the amount provided in this
35 subsection shall lapse.

36 **Sec. 128.** 2015 3rd sp.s. c 4 s 129 (uncodified) is amended to
37 read as follows:

38 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

1	General Fund—State Appropriation (FY 2016).	((\$802,000))
2		<u>\$805,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$870,000))
4		<u>\$887,000</u>
5	Lottery Administrative Account—State Appropriation.	\$50,000
6	TOTAL APPROPRIATION.	((\$1,722,000))
7		<u>\$1,742,000</u>

8 **Sec. 129.** 2015 3rd sp.s. c 4 s 130 (uncodified) is amended to
9 read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11	General Fund—State Appropriation (FY 2016).	((\$19,280,000))
12		<u>\$19,409,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$19,623,000))
14		<u>\$20,169,000</u>
15	General Fund—Federal Appropriation.	\$38,321,000
16	General Fund—Private/Local Appropriation.	\$498,000
17	Economic Development Strategic Reserve Account—State	
18	Appropriation.	\$310,000
19	Personnel Service Fund—State Appropriation.	((\$8,609,000))
20		<u>\$8,623,000</u>
21	Higher Education Personnel Services Account—State	
22	Appropriation.	\$1,497,000
23	Performance Audits of Government Account—State	
24	Appropriation.	\$536,000
25	Statewide Information Technology System Development	
26	Revolving Account—State Appropriation.	\$15,799,000
27	TOTAL APPROPRIATION.	((\$104,654,000))
28		<u>\$105,162,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The appropriations in this section represent a transfer of
32 expenditure authority of \$2,333,000 of the general fund—federal
33 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
34 —federal appropriation for fiscal year 2017 to the office of
35 financial management to implement Engrossed Substitute Senate Bill
36 No. 5084 (all payer claims database).

37 (2) \$13,799,000 of the statewide information technology system
38 development revolving account—state appropriation is provided solely

1 for prepayment of the debt service for the time, leave, and
2 attendance system. The enterprise time, leave, and attendance project
3 shall be discontinued, but the office and other state agencies may
4 utilize acquired project assets for other purposes to the extent
5 practicable.

6 (3) \$50,000 of the general fund—state appropriation for fiscal
7 year 2016 is provided solely for implementation of Engrossed Second
8 Substitute House Bill No. 1491 (early care and education system). If
9 the bill is not enacted by July 10, 2015, the amount provided in this
10 subsection shall lapse.

11 (4) \$33,000 of the general fund—state appropriation for fiscal
12 year 2017 is provided one time solely to implement chapter 244, Laws
13 of 2015 (college bound scholarship).

14 (5) \$168,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$163,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely to implement chapter 245, Laws
17 of 2015 (outdoor recreation).

18 (6) \$150,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the Washington state blue
21 ribbon commission on delivery of services to children and families
22 created by executive order No. 16-03.

23 (7) The office of financial management is directed to construct
24 and publish, no later than September 1, 2016, a new and separate job
25 class series for social service specialists 2 and 3 working in child
26 protective services and child welfare services. The office may, if it
27 determines appropriate and no later than September 1, 2016, also
28 construct and publish a new and separate job class series for social
29 service specialists 1 and 4 working in child protective services and
30 child welfare services. The job class series must account for the
31 challenge and complexity of social work with families and children
32 who have experienced child abuse or neglect.

33 (8) The office of financial management shall develop elasticity
34 factors for use in forecasting marijuana and liquor related
35 legislation. The factors shall be developed in consultation with the
36 department of revenue, the liquor and cannabis board, and the
37 economic and revenue forecast council. The liquor and cannabis board
38 must use these newly established elasticity factors, when
39 appropriate, in preparing fiscal notes estimating the revenue impact

1 of legislation, including marijuana and liquor related legislation.
2 The intent of the legislature is for revenue estimates on fiscal
3 notes to incorporate elasticity, when appropriate, whether the fiscal
4 note is prepared by the department of revenue or the liquor and
5 cannabis board.

6 (9) OFM must report to the governor and the appropriate fiscal
7 committees of the legislature no later than December 1, 2016, on
8 recruitment and retention difficulties faced by state agencies. The
9 report must include information on all job classes subject to
10 collective bargaining. The report must include, as of a certain date
11 chosen by the office of financial management, the following
12 information:

13 (a) The number of employees in each job class, by agency, on that
14 date;

15 (b) The number of funded vacant positions in each job class, by
16 agency, on that date; and

17 (c) For job classes with high vacancy rates, the average length
18 of time to fill a position.

19 (10) As part of the report required under subsection (9) of this
20 section, the following information must also be included:

21 (a) For all job classes subject to collective bargaining, the
22 average number of positions vacant in each job class by agency over
23 the previous twelve months and the average length of time a position
24 is vacant;

25 (b) For all job classes subject to collective bargaining, the
26 turnover rate, by job class and by agency, with reasons for
27 departures classified as: (i) Retirements; (ii) death or disability;
28 (iii) left for another position in state government; and (iv) left
29 state service for reasons other retirement, death, or disability; and

30 (c) Specific steps agencies have taken to improve recruitment and
31 retention for job classes whose work involves child welfare services,
32 child protective services, adult protective services, industrial
33 health and safety, as well as job classes providing front line
34 services in state institutional facilities operated by the department
35 of corrections, department of veterans affairs, and department of
36 social and health services; and

37 (d) Recommended best practices for improving the recruitment and
38 retention for hard to fill or difficult to retain positions in the
39 classified services.

1	General Fund—State Appropriation (FY 2016).	((\$250,000))
2		<u>\$254,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$252,000))
4		<u>\$260,000</u>
5	TOTAL APPROPRIATION.	((\$502,000))
6		<u>\$514,000</u>

7 **Sec. 134.** 2015 3rd sp.s. c 4 s 135 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

10 Department of Retirement Systems Expense

11	Account—State Appropriation.	((\$55,329,000))
12		<u>\$58,510,000</u>

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$25,000 of the department of retirement systems expense
16 account—state appropriation is provided solely to implement chapter
17 78, Laws of 2015 (SHB 1194).

18 (2) \$100,000 of the department of retirement systems expense
19 account—state appropriation is provided solely to implement House
20 Bill No. 2806 (occupational disease presumptions). If the bill is not
21 enacted by June 30, 2016, the amount provided in this subsection
22 shall lapse.

23 (3) \$136,000 of the department of retirement systems expense
24 account—state appropriation is provided solely to implement
25 Substitute House Bill No. 1737 (retired teachers/substitutes). If the
26 bill is not enacted by June 30, 2016, the amount provided in this
27 subsection shall lapse.

28 (4) \$241,000 of the department of retirement systems expense
29 account—state appropriation is provided solely to implement
30 Substitute House Bill No. 1718 (public safety employees retirement
31 system). If the bill is not enacted by June 30, 2016, the amount
32 provided in this subsection shall lapse.

33 **Sec. 135.** 2015 3rd sp.s. c 4 s 136 (uncodified) is amended to
34 read as follows:

35 **FOR THE DEPARTMENT OF REVENUE**

36	General Fund—State Appropriation (FY 2016).	((\$119,358,000))
37		<u>\$113,524,000</u>

1	General Fund—State Appropriation (FY 2017).	((\$120,551,000))
2		<u>\$116,956,000</u>
3	Financial Services Regulation Account—State	
4	Appropriation.	\$5,000,000
5	Timber Tax Distribution Account—State	
6	Appropriation.	((\$6,556,000))
7		<u>\$6,558,000</u>
8	Waste Reduction/Recycling/Litter Control—State	
9	Appropriation.	\$141,000
10	State Toxics Control Account—State Appropriation.	\$101,000
11	Business License Account—State Appropriation.	((\$24,315,000))
12		<u>\$24,232,000</u>
13	TOTAL APPROPRIATION.	((\$276,022,000))
14		<u>\$266,512,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ((~~\$5,740,000 of the general fund state appropriation for~~
18 ~~fiscal year 2016, \$5,741,000~~)) \$5,628,000 of the general fund—state
19 appropriation for fiscal year 2017, and ((~~\$11,481,000~~)) \$7,890,000 of
20 the business license account—state appropriation are provided solely
21 for the taxpayer legacy system replacement project.

22 (2) \$487,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$582,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for implementation of Substitute
25 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is
26 not enacted by July 10, 2015, the amounts provided in this subsection
27 shall lapse.

28 (3) \$96,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely for implementation of Second Substitute
30 House Bill No. 2530 (victims of sex crimes). If the bill is not
31 enacted by June 30, 2016, the amount provided in this subsection
32 shall lapse.

33 **Sec. 136.** 2015 3rd sp.s. c 4 s 137 (uncodified) is amended to
34 read as follows:

35 **FOR THE BOARD OF TAX APPEALS**

36	General Fund—State Appropriation (FY 2016).	((\$1,269,000))
37		<u>\$1,321,000</u>
38	General Fund—State Appropriation (FY 2017).	((\$1,286,000))

1 \$1,303,000
 2 TOTAL APPROPRIATION. (~~(\$2,555,000)~~)
 3 \$2,624,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: \$11,000 of the general fund—state
 6 appropriation for fiscal year 2017 is provided solely for the upgrade
 7 of an interface software to streamline case management and provide
 8 electronic submission capabilities.

9 **Sec. 137.** 2015 3rd sp.s. c 4 s 138 (uncodified) is amended to
 10 read as follows:

11 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**
 12 OMWBE Enterprises Account—State Appropriation. (~~(\$4,730,000)~~)
 13 \$4,883,000

14 **Sec. 138.** 2015 3rd sp.s. c 4 s 139 (uncodified) is amended to
 15 read as follows:

16 **FOR THE INSURANCE COMMISSIONER**
 17 General Fund—State Appropriation (FY 2016). \$300,000
 18 General Fund—State Appropriation (FY 2017). \$227,000
 19 General Fund—Federal Appropriation. \$4,572,000
 20 Insurance Commissioners Regulatory Account—State
 21 Appropriation. (~~(\$54,415,000)~~)
 22 \$54,841,000
 23 TOTAL APPROPRIATION. (~~(\$59,514,000)~~)
 24 \$59,940,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

- 27 (1) \$168,000 of the insurance commissioners regulatory account—
 28 state appropriation is provided solely for the implementation of
 29 chapter 17, Laws of 2015 (HB 1172).
- 30 (2) \$129,000 of the insurance commissioners regulatory account—
 31 state appropriation is provided solely for the implementation of
 32 chapter 63, Laws of 2015 (HB 1077).
- 33 (3) \$272,000 of the insurance commissioners regulatory account—
 34 state appropriation is provided solely for the implementation of
 35 chapter 122, Laws of 2015 (SB 5717).

1 (4) \$25,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for the implementation of
3 chapter 19, Laws of 2015 (SSB 5023).

4 (5)(a) \$115,000 of the insurance commissioners regulatory account
5 —state appropriation is provided solely for the insurance
6 commissioner to convene a work group to study ways to eliminate
7 balance billing for health services. The study shall, at a minimum,
8 include findings and recommendations on:

9 (i) The scope of the balance billing issue;

10 (ii) The impact of narrow networks on the frequency of balance
11 billing;

12 (iii) Ways to prohibit balance billing for health services,
13 including how broadly such a prohibition should apply; and

14 (iv) Payment methodologies for paying nonparticipating providers
15 for health services.

16 (b) The work group must, at a minimum, consist of legislative
17 members, representatives of providers of health services, issuers,
18 hospitals, and consumers.

19 (c) The insurance commissioner shall convene the first meeting of
20 the work group no later than July 1, 2016, and report the
21 recommendations of the work group to the appropriate committees of
22 the legislature no later than December 1, 2016.

23 (6) \$283,000 of the insurance commissioners regulatory account—
24 state appropriation is provided solely for the implementation of
25 House Bill No. 2326 (independent review organizations). If the bill
26 is not enacted by June 30, 2016, the amount provided in this
27 subsection shall lapse.

28 **Sec. 139.** 2015 3rd sp.s. c 4 s 140 (uncodified) is amended to
29 read as follows:

30 **FOR THE STATE INVESTMENT BOARD**

31 State Investment Board Expense Account—State

32 Appropriation. ((\$42,452,000))
33 \$42,708,000

34 **Sec. 140.** 2015 3rd sp.s. c 4 s 141 (uncodified) is amended to
35 read as follows:

36 **FOR THE LIQUOR AND CANNABIS BOARD**

37 Dedicated Marijuana Fund—State

1	Appropriation (FY 2016).	((\$7,367,000))
2		<u>\$7,725,000</u>
3	Dedicated Marijuana Fund—State Appropriation	
4	(FY 2017).	((\$7,821,000))
5		<u>\$8,458,000</u>
6	Liquor Revolving Account—State Appropriation.	((\$64,008,000))
7		<u>\$65,410,000</u>
8	General Fund—Federal Appropriation.	\$2,822,000
9	General Fund—Private/Local Appropriation.	\$25,000
10	TOTAL APPROPRIATION.	((\$82,043,000))
11		<u>\$84,440,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$2,183,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
16 marijuana account—state appropriation for fiscal year 2017 are
17 provided solely for implementation of Substitute House Bill No. 2136
18 (marijuana market reforms) and Second Substitute Senate Bill No. 5052
19 (cannabis patient protection). If either bill is not enacted by July
20 10, 2015, the amount provided in this subsection shall lapse.

21 (2) ((~~\$376,000~~)) \$363,000 of the liquor revolving fund—state
22 appropriation is provided solely for the implementation of Substitute
23 Senate Bill No. 5280 (beer and cider sales). If the bill is not
24 enacted by July 10, 2015, the amount provided in this subsection
25 shall lapse.

26 (3) ((~~\$2,641,000~~)) \$2,574,000 of the liquor revolving account—
27 state appropriation is provided solely for additional cigarette and
28 tobacco enforcement. The liquor control board must provide additional
29 cigarette and tobacco enforcement officers and pursue strategies to
30 reduce the amount of smuggled, contraband, and otherwise untaxed
31 cigarette and tobacco products in the state. The liquor control board
32 must report the amount of untaxed cigarette and tobacco taxes
33 recovered in comparison to past years to the appropriate committees
34 of the legislature by January 1, 2016, and January 1, 2017.

35 (4) \$113,000 of the liquor revolving account—state appropriation
36 is provided solely for the implementation of Substitute House Bill
37 No. 1290 (winery tasting rooms). If the bill is not enacted by June
38 30, 2016, the amount provided in this subsection shall lapse.

1 suitably located; (ii) identification of permits and studies that
2 would need to be conducted in order to facilitate the siting of small
3 modular reactors; and (iii) recommendations on how the siting and
4 permitting process could be streamlined for small modular reactors.

5 (b) The energy facility site evaluation council shall report its
6 findings and recommendations to the appropriate committees of the
7 legislature and the governor by December 1, 2015.

8 (c) The energy facility site evaluation council may contract for
9 services to assist in the study.

10 (d) For purposes of this subsection, "small modular reactor"
11 means a scalable nuclear power plant using reactors that each have a
12 gross power output no greater than three hundred megawatts electric,
13 and where each reactor is designed for factory manufacturing and ease
14 of transport, such as by truck, rail, or barge.

15 **Sec. 142.** 2015 3rd sp.s. c 4 s 143 (uncodified) is amended to
16 read as follows:

17 **FOR THE MILITARY DEPARTMENT**

18	General Fund—State Appropriation (FY 2016).	((\$3,386,000))
19		<u>\$4,630,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$3,417,000))
21		<u>\$3,550,000</u>
22	General Fund—Federal Appropriation.	\$136,393,000
23	Enhanced 911 Account—State Appropriation.	((\$57,917,000))
24		<u>\$55,596,000</u>
25	Disaster Response Account—State Appropriation.	((\$21,749,000))
26		<u>\$42,585,000</u>
27	Disaster Response Account—Federal Appropriation.	((\$75,870,000))
28		<u>\$107,317,000</u>
29	Military Department Rent and Lease Account—State	
30	Appropriation.	\$615,000
31	Worker and Community Right-to-Know Account—State	
32	Appropriation.	((\$2,886,000))
33		<u>\$2,526,000</u>
34	Oil Spill Prevention Account—State Appropriation.	\$1,000,000
35	TOTAL APPROPRIATION.	((\$303,233,000))
36		<u>\$354,212,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (~~Appropriations from the disaster response account—state~~
2 ~~appropriation and the disaster response account—federal appropriation~~
3 ~~may be spent only on disasters declared by the governor and with the~~
4 ~~approval of the office of financial management.~~) The military
5 department shall submit a report to the office of financial
6 management and the legislative fiscal committees on October 1st and
7 February 1st of each year detailing information on the disaster
8 response account, including: (a) The amount and type of deposits into
9 the account; (b) the current available fund balance as of the
10 reporting date; and (c) the projected fund balance at the end of the
11 2015-2017 biennium based on current revenue and expenditure patterns.

12 (2) \$60,000,000 of the general fund—federal appropriation is
13 provided solely for homeland security, subject to the following
14 conditions: Any communications equipment purchased by local
15 jurisdictions or state agencies shall be consistent with standards
16 set by the Washington state interoperability executive committee.

17 (3) \$1,000,000 of the oil spill prevention account—state
18 appropriation is provided solely for implementation of chapter 274,
19 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
20 transportation safety).

21 (4) \$100,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the conditional scholarship
24 program pursuant to chapter 28B.103 RCW.

25 (5) (~~(\$5,000,000)~~) \$10,679,000 of the enhanced 911 account—state
26 appropriation is provided solely for financial assistance to counties
27 to replace analog 911 telephone and network equipment with next
28 generation 911 capable technology.

29 (6) \$1,850,000 of the disaster response account—state
30 appropriation is provided solely to Okanogan and Ferry counties to
31 address deficiencies within their communications infrastructure for
32 911 dispatch. Funds will be used to replace failing radio dispatching
33 hardware within 911 dispatch centers; build interoperable
34 communications between each county's dispatch center such that each
35 can serve as a back-up to the other; and build upon the existing
36 wireless microwave network for 911 calls, dispatch centers, and first
37 responder radio operations. Prior to releasing any state funds, the
38 department will consult with the counties to determine if federal

1 funds are available for any proposed expenditure and assist the
2 counties with any application for such funds.

3 (7) \$130,000 of the enhanced 911 account—state appropriation is
4 provided solely for the department to conduct a pilot program within
5 King county to implement a mobile phone application that notifies
6 persons trained in cardiopulmonary resuscitation of persons nearby
7 who are having a cardiac emergency. The department may partner with
8 the county, a city, a fire district, or a search and rescue
9 organization for purposes of implementing the application and
10 software-as-a-service in an existing computer-aided dispatch system.
11 The department will report the results of the pilot program to the
12 legislature by December 1, 2016.

13 (8) \$133,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided solely for implementation of Substitute House
15 Bill No. 2287 (disability/emergency scene). If the bill is not
16 enacted by June 30, 2016, the amount provided in this subsection
17 shall lapse.

18 (9) \$392,000 of the disaster response account—state appropriation
19 is provided solely for national guard training and equipment for fire
20 suppression.

21 (10) \$1,244,000 of the general fund—state appropriation for
22 fiscal year 2016 is provided solely for the department to provide
23 security guards, soft body armor, and portable ballistic barrier
24 panels, for stand-alone facilities and recruiting centers.

25 **Sec. 143.** 2015 3rd sp.s. c 4 s 144 (uncodified) is amended to
26 read as follows:

27 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

28	General Fund—State Appropriation (FY 2016).	((\$1,845,000))
29		<u>\$1,866,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$1,944,000))
31		<u>\$2,024,000</u>
32	Higher Education Personnel Services Account—State	
33	Appropriation.	((\$1,143,000))
34		<u>\$1,209,000</u>
35	Personnel Service Account—State Appropriation.	((\$3,577,000))
36		<u>\$3,628,000</u>
37	TOTAL APPROPRIATION.	((\$8,509,000))
38		<u>\$8,727,000</u>

1 **Sec. 147.** 2015 3rd sp.s. c 4 s 148 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4	General Fund—State Appropriation (FY 2016).	((\$2,874,000))
5		<u>\$2,769,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$3,585,000))
7		<u>\$3,480,000</u>
8	General Fund—Private/Local Appropriation.	\$102,000
9	Building Code Council Account—State Appropriation. . .	((\$1,256,000))
10		<u>\$1,196,000</u>
11	Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$95,000
12	TOTAL APPROPRIATION.	((\$7,912,000))
13		<u>\$7,642,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) ((~~\$2,537,000~~)) \$2,432,000 of the general fund—state
17 appropriation for fiscal year 2016, ((~~\$3,243,000~~)) \$3,138,000 of the
18 general fund—state appropriation for fiscal year 2017, and \$1,584,000
19 from the fee charged to master contract vendors are provided solely
20 for the payment of facilities and services charges, utilities and
21 contracts charges, public and historic facilities charges, and
22 capital projects surcharges allocable to the senate, house of
23 representatives, statute law committee, legislative support services,
24 joint legislative systems committee, and office of support services.
25 The department shall allocate charges attributable to these agencies
26 among the affected revolving funds. The department shall maintain an
27 interagency agreement with these agencies to establish performance
28 standards, prioritization of preservation and capital improvement
29 projects, and quality assurance provisions for the delivery of
30 services under this subsection. The legislative agencies named in
31 this subsection shall continue to enjoy all of the same rights of
32 occupancy and space use on the capitol campus as historically
33 established.

34 (2) In accordance with RCW 46.08.172 and 43.135.055, the
35 department is authorized to increase parking fees in fiscal years
36 2016 and 2017 as necessary to meet the actual costs of conducting
37 business.

1 (3) Before any agency may purchase a passenger motor vehicle as
2 defined in RCW 43.19.560, the agency must have written approval from
3 the director of the department of enterprise services.

4 (4) From the fee charged to master contract vendors, the
5 department shall transfer to the office of minority and women's
6 business enterprises in equal monthly installments \$893,000 in fiscal
7 year 2016 and \$1,599,000 in fiscal year 2017.

8 (5) \$95,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2016 is provided solely for the
10 implementation of Engrossed Second Substitute House Bill No. 2136
11 (marijuana market reforms). If the bill is not enacted by July 10,
12 2015, the amount provided in this subsection shall lapse.

13 (6) The 1063 Block Replacement building shall be known as "The
14 Helen E. Sommers Building." The department of enterprise services
15 shall place above the main building entrance the following words:
16 "Helen E. Sommers Building."

17 **Sec. 148.** 2015 3rd sp.s. c 4 s 149 (uncodified) is amended to
18 read as follows:

19 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

20 Volunteer Firefighters' and Reserve Officers'

21	Administrative Account—State Appropriation.	((\$1,013,000))
22		<u>\$1,011,000</u>

23 **Sec. 149.** 2015 3rd sp.s. c 4 s 150 (uncodified) is amended to
24 read as follows:

25 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

26	General Fund—State Appropriation (FY 2016).	((\$1,363,000))
27		<u>\$1,366,000</u>
28	General Fund—State Appropriation (FY 2017).	((\$1,390,000))
29		<u>\$1,391,000</u>
30	General Fund—Federal Appropriation.	\$2,122,000
31	General Fund—Private/Local Appropriation.	\$14,000
32	TOTAL APPROPRIATION.	((\$4,889,000))
33		<u>\$4,893,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$121,000 of the general fund—state
36 appropriation for fiscal year 2016 and \$121,000 of the general fund—

1 state appropriation for fiscal year 2017 are provided solely for the
2 Washington main street program.

3 **Sec. 150.** 2015 3rd sp.s. c 4 s 151 (uncodified) is amended to
4 read as follows:

5 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

6	General Fund—State Appropriation (FY 2016).	\$1,000,000
7	General Fund—State Appropriation (FY 2017).	\$450,000
8	Consolidated Technology Services Revolving	
9	Account—State Appropriation	((\$7,368,000))
10		<u>\$7,361,000</u>
11	TOTAL APPROPRIATION.	((\$8,818,000))
12		<u>\$8,811,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) In conjunction with the office of the chief information
16 officer's prioritization of proposed information technology
17 expenditures, agency budget requests for proposed information
18 technology expenditures shall include the following: The agency's
19 priority ranking of each information technology request; the
20 estimated cost for the current biennium; the estimated total cost of
21 the request over all biennia; and the expected timeline to complete
22 the request. The office of the chief information officer and the
23 office of financial management may request agencies to include
24 additional information on proposed information technology expenditure
25 requests.

26 (2) \$550,000 of the general fund—state appropriation for fiscal
27 year 2016 is provided solely for the office of the chief information
28 officer to develop a statewide strategic business and technology
29 architecture plan for time capture, payroll and payment processes,
30 and eligibility and authorization processes for the department of
31 early learning. In collaboration with the department of early
32 learning the plan will identify and recommend whether existing
33 systems, or planned systems, can and should be used to meet the
34 department of early learning's business needs. A child care
35 attendance and billing solution must be designed or modified to align
36 with the statewide enterprise strategy once the strategic
37 architecture is established. The plan shall be completed and

1 delivered to the appropriate committees of the legislature by
2 December 1, 2015.

3 (3) \$450,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$450,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely to the office of the chief
6 information officer for statewide technical oversight of information
7 technology projects ~~((for time capture, payroll and payment
8 processes, and eligibility and authorization processes. The office of
9 the chief information officer shall identify where existing or
10 proposed technology investments should be consolidated, identify when
11 existing or proposed technology investments can be reused or
12 leveraged to meet multi agency needs, increase interoperability
13 between agencies, and identify how redundant investments can be
14 reduced overtime.))~~, investments, or proposed projects impacting time
15 capture, payroll and payment processes and systems, and eligibility,
16 case management and authorization systems within the department of
17 social and health services, the department of health, the department
18 of early learning, and the health care authority. As part of the
19 technical oversight, the office of the chief information officer
20 shall identify where existing or proposed technology investments
21 should be consolidated, reused, or otherwise leveraged to meet
22 multiagency needs or increase interoperability, increase alignment
23 with statewide policies, standards, strategies, architectures, and
24 reduce redundant investments over time.

25 (4) ~~(((\$7,368,000))~~ \$7,362,000 of the consolidated technology
26 services revolving account—state appropriation is provided solely for
27 implementation of Second Substitute House Bill No. 1391 or Second
28 Substitute Senate Bill No. 5315 (aligning information technology
29 functions). If neither bill is enacted by July 10, 2015, the amount
30 provided in this subsection shall lapse.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2015 3rd sp.s. c 4 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 ~~((Information technology projects and proposed projects for
16 time capture, payroll and payment processes, and eligibility and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer))~~ Information technology projects or
20 investments and proposed projects or investments impacting time
21 capture, payroll and payment processes and systems, eligibility, case
22 management, and authorization systems within the department of social
23 and health services are subject to technical oversight by the office
24 of the chief information officer.

25 (6)(a) The department shall facilitate enrollment under the
26 medicaid expansion for clients applying for or receiving state funded
27 services from the department and its contractors. Prior to open
28 enrollment, the department shall coordinate with the health care
29 authority to provide referrals to the Washington health benefit
30 exchange for clients that will be ineligible for medicaid.

31 (b) To facilitate a single point of entry across public and
32 medical assistance programs, and to maximize the use of federal
33 funding, the health care authority, the department of social and
34 health services, and the health benefit exchange will coordinate
35 efforts to expand HealthPlanfinder access to public assistance and
36 medical eligibility staff. No later than October 1, 2015, the
37 department shall complete medicaid applications in the
38 HealthPlanfinder for households receiving or applying for public
39 assistance benefits.

1 (c) The department, in coordination with the health care
2 authority, shall pursue a federal waiver to use supplemental
3 nutrition assistance program eligibility, aged, blind, or disabled
4 program eligibility, or temporary assistance for needy families
5 eligibility, to enroll eligible persons into medicaid.

6 (7) In accordance with RCW 71.24.380, the health care authority
7 and the department are authorized to purchase medical and behavioral
8 health services through integrated contracts upon request of all of
9 the county authorities in a regional service area to become an early
10 adopter of fully integrated purchasing of medical and behavioral
11 health services. The department may combine and transfer such amounts
12 appropriated under sections 204, 208, and 213 of this act as may be
13 necessary to fund early adopter contracts. The amount of medicaid
14 funding transferred from each program may not exceed the average per
15 capita cost assumed in this act for individuals covered by that
16 program, actuarially adjusted for the health condition of persons
17 enrolled, times the number of clients enrolled. The amount of non-
18 medicaid funding transferred from sections 204 and 208 may not exceed
19 the amount that would have been contracted with a behavioral health
20 organization if the county authorities had not requested to become an
21 early adopter of fully integrated purchasing. These limits do not
22 apply to the amounts provided in section 204(1)(s) of this act. If
23 any funding that this act provides solely for a specific purpose is
24 transferred under this subsection, that funding must be used
25 consistently with the provisions and conditions for which it was
26 provided.

27 (8) In accordance with RCW 71.24.380, the department is
28 authorized to purchase mental health and substance use disorder
29 services through integrated contracts with behavioral health
30 organizations. The department may combine and transfer such amounts
31 appropriated under sections 204 and 208 of this act as may be
32 necessary to finance these behavioral health organization contracts.
33 If any funding that this act provides solely for a specific purpose
34 is transferred under this subsection, that funding must be used
35 consistently with the provisions and conditions for which it was
36 provided.

37 (9)(a) The appropriations to the department of social and health
38 services in this act shall be expended for the programs and in the
39 amounts specified in this act. However, after May 1, 2016, unless
40 prohibited by this act, the department may transfer general fund—

1 state appropriations for fiscal year 2016 among programs after
2 approval by the director of financial management. However, the
3 department shall not transfer state moneys that are provided solely
4 for a specified purpose except as expressly provided in (b) of this
5 subsection.

6 (b) To the extent that transfers under (a) of this subsection are
7 insufficient to fund actual expenditures in excess of fiscal year
8 2016 caseload forecasts and utilization assumptions in the long-term
9 care, foster care, adoptions support, medical personal care, and
10 child support programs, the department may transfer state moneys that
11 are provided solely for a specified purpose. The department shall not
12 transfer funds, and the director of financial management shall not
13 approve the transfer, unless the transfer is consistent with the
14 objective of conserving, to the maximum extent possible, the
15 expenditure of state funds. The director of financial management
16 shall notify the appropriate fiscal committees of the senate and
17 house of representatives in writing seven days prior to approving any
18 allotment modifications or transfers under this subsection. The
19 written notification shall include a narrative explanation and
20 justification of the changes, along with expenditures and allotments
21 by budget unit and appropriation, both before and after any allotment
22 modifications or transfers.

23 (10) To facilitate the authority provided in subsection (7) and
24 (8) of this section, and to ensure a new accounting structure is in
25 place as of July 1, 2017, the department is authorized to create a
26 new program for accounting purposes only that combines the mental
27 health program and alcohol and substance abuse program allotments and
28 expenditures.

29 **Sec. 202.** 2015 3rd sp.s. c 4 s 202 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
32 **SERVICES PROGRAM**

33	General Fund—State Appropriation (FY 2016).	((\$329,792,000))
34		<u>\$327,689,000</u>
35	General Fund—State Appropriation (FY 2017).	((\$338,161,000))
36		<u>\$340,976,000</u>
37	General Fund—Federal Appropriation.	((\$518,913,000))
38		<u>\$516,035,000</u>

1	General Fund—Private/Local Appropriation.	\$1,354,000
2	Domestic Violence Prevention Account—State	
3	Appropriation.	\$1,908,000
4	Child and Family Reinvestment Account—State	
5	Appropriation.	\$6,529,000
6	TOTAL APPROPRIATION.	((\$1,196,657,000))
7		<u>\$1,194,491,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Amounts appropriated in this section include funding for the
11 department to establish basic foster care rates consistent with the
12 settlement agreement in *FPAWS v. Quigley*.

13 (2) \$668,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$668,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely to contract for the operation of
16 one pediatric interim care center. The center shall provide
17 residential care for up to thirteen children through two years of
18 age. Seventy-five percent of the children served by the center must
19 be in need of special care as a result of substance abuse by their
20 mothers. The center shall also provide on-site training to
21 biological, adoptive, or foster parents. The center shall provide at
22 least three months of consultation and support to the parents
23 accepting placement of children from the center. The center may
24 recruit new and current foster and adoptive parents for infants
25 served by the center. The department shall not require case
26 management as a condition of the contract.

27 (3) \$253,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$253,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the costs of the eight
30 existing hub home foster families that provide a foster care delivery
31 model that includes a licensed hub home. Use of the hub home model is
32 intended to support foster parent retention, improve child outcomes,
33 and encourage the least restrictive community placements for children
34 in out-of-home care.

35 (4) \$579,000 of the general fund—state appropriation for fiscal
36 year 2016, \$579,000 of the general fund—state appropriation for
37 fiscal year 2017, and \$109,000 of the general fund—federal
38 appropriation are provided solely for a receiving care center east of
39 the Cascade mountains.

1 (5) \$990,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$990,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for services provided through
4 children's advocacy centers.

5 (6) \$1,250,000 of the general fund—state appropriation for fiscal
6 year 2016 (~~is~~) and \$1,500,000 of the general fund—state
7 appropriation for fiscal year 2017 are provided solely for
8 implementation of performance-based contracts for family support and
9 related services pursuant to RCW 74.13B.020.

10 (a) Of the amount provided in this subsection, \$1,250,000 of the
11 general fund—state appropriation for fiscal year 2016 and \$1,350,000
12 of the general fund—state appropriation for fiscal year 2017 are
13 provided solely for continuing implementation in department of social
14 and health services region 1.

15 (b) Of the amount provided in this subsection, \$150,000 of the
16 general fund—state appropriation for fiscal year 2017 is provided
17 solely to begin expansion in a second department of social and health
18 services region.

19 (7) \$5,865,000 of the general fund—state appropriation for fiscal
20 year 2016, (~~(\$2,564,000))~~ \$3,564,000 of the general fund—state
21 appropriation for fiscal year 2017, \$6,529,000 of the child and
22 family reinvestment account—state appropriation, and (~~(\$14,958,000))~~
23 \$15,958,000 of the general fund—federal appropriation, are provided
24 solely for family assessment response.

25 (a) \$5,865,000 of the general fund—state appropriation for fiscal
26 year 2016, \$2,564,000 of the general fund—state appropriation for
27 fiscal year 2017, \$6,529,000 of the child and family reinvestment
28 account—state appropriation, and \$14,958,000 of the general fund—
29 federal appropriation are provided solely to maintain family
30 assessment response in children's administration field offices that
31 began implementing family assessment response in the 2013-2015 fiscal
32 biennium.

33 (b) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2017 and \$1,000,000 of the general fund—federal appropriation
35 are provided solely to continue progress towards statewide expansion
36 and support of family assessment response.

37 (8) \$94,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$94,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for a contract with a child

1 advocacy center in Spokane to provide continuum of care services for
2 children who have experienced abuse or neglect and their families.

3 (9) \$668,000 of the domestic violence prevention account—state
4 appropriation is provided solely for implementation of chapter 275,
5 Laws of 2015 (SSB 5631) (domestic violence victims).

6 (10) \$2,996,000 of the general fund—state appropriation for
7 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
8 for 2017, and \$844,000 of the general fund—federal appropriation are
9 provided solely for the children's administration to:

10 (a) Reduce the caseload ratios of social workers serving children
11 in foster care to promote decreased lengths of stay and to make
12 progress towards achievement of the Braam settlement caseload
13 outcome;

14 (b) Support the closure of child protective services
15 investigations within ninety days of intake, where appropriate; and

16 (c) Progress towards statewide expansion and support of the child
17 protective services family assessment response pathway.

18 The children's administration must, in the manner it determines
19 appropriate, balance expenditure of amounts provided in this
20 subsection in a way that makes substantial investments in each of the
21 three purposes in (a) through (c) of this subsection. Of the amounts
22 provided in this subsection, no more than \$1,600,000 may be used for
23 the purpose of (b) of this subsection.

24 (11) \$819,000 of the general fund—state appropriation for fiscal
25 year 2017 and \$373,000 of the general fund—federal appropriation are
26 provided solely for implementation of chapter 240, Laws of 2015 (SSB
27 5740) (extended foster care).

28 (12) \$784,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely for early achievers tiered reimbursement
30 for family home and center child care providers consistent with
31 Engrossed Second Substitute House Bill No. 1491 (early care &
32 education system). (~~If the bill is not enacted by July 10, 2015, the
33 amount provided in this subsection shall lapse.~~)

34 (13) (a) \$539,000 of the general fund—state appropriation for
35 fiscal year 2016, \$540,000 of the general fund—state appropriation
36 for fiscal year 2017, \$656,000 of the general fund private/local
37 appropriation, and \$253,000 of the general fund—federal appropriation
38 are provided solely for (~~the children's administration to~~) a
39 contract with an educational advocacy provider with expertise in

1 foster care educational outreach. The amounts in this subsection are
2 provided solely for contracted education coordinators to assist
3 foster children in succeeding in K-12 and higher education systems
4 and to assure a focus on education during the department's transition
5 to performance-based contracts. Funding must be prioritized to
6 regions with high numbers of foster care youth, or regions where
7 backlogs of youth that have formerly requested educational outreach
8 services exist. The children's administration is encouraged to use
9 private matching funds to maintain educational advocacy services.

10 (b) Beginning in fiscal year 2017, the children's administration
11 shall contract with the office of the superintendent of public
12 instruction, which in turn shall contract with a nongovernmental
13 entity or entities to provide educational advocacy services pursuant
14 to Fourth Substitute House Bill No. 1999 (foster youth edu.
15 outcomes). If the bill is not enacted by June 30, 2016, language in
16 this subsection shall lapse.

17 (14) The children's administration shall adopt policies to reduce
18 the percentage of parents requiring supervised visitation, including
19 clarification of the threshold for transition from supervised to
20 unsupervised visitation prior to reunification. The children's
21 administration shall submit the revised visitation policy to the
22 appropriate policy and fiscal committees of the legislature by
23 December 1, 2015.

24 (15) \$446,000 of the general fund—state appropriation for fiscal
25 year 2016 ((and \$1,461,000 of the general fund—state appropriation
26 for fiscal year 2017 are)) is provided solely for a contract with a
27 nongovernmental entity or entities for the demonstration ((sites))
28 site to improve the educational outcomes of students who are
29 dependent pursuant to chapter 13.34 RCW((-

30 ~~(a) Of the amounts provided in this subsection, \$446,000 of the~~
31 ~~general fund—state appropriation for fiscal year 2016 and \$446,000 of~~
32 ~~the general fund—state appropriation for fiscal year 2017 are~~
33 ~~provided solely for the demonstration site)) that was established~~
34 pursuant to the 2013-2015 omnibus appropriations act, section
35 202(10), chapter 4, Laws of 2013, 2nd sp. sess.

36 ~~((b) Of the amounts provided in this subsection, \$1,015,000 of~~
37 ~~the general fund—state appropriation for fiscal year 2017 is provided~~
38 ~~solely for a second demonstration site. The children's~~
39 ~~administration, in collaboration with the office of the~~

1 superintendent of public instruction and the contracted
2 nongovernmental entity or entities, shall select a second
3 demonstration site that includes a school district or school
4 districts with a significant number of dependent students. The second
5 site must be implemented no earlier than July 1, 2016.

6 ~~(e))~~ (a) The demonstration ~~((sites))~~ site in this subsection
7 must facilitate the educational progress and graduation of dependent
8 youth by providing individualized education services and monitoring
9 and supporting dependent youths' remediation needs, special education
10 needs, and completion of education milestones. The contracts must be
11 performance-based with a stated goal of improving the graduation
12 rates of foster youth by two percent per year over five school year
13 periods. The baseline for measurement for the existing site was
14 established in the 2013-14 school year and remains applicable through
15 the 2017-18 school year. ~~((The baseline for measurement for the site
16 established in section 202(15)(b) must be established in the 2016-17
17 school year and remains applicable through the 2020-21 school year.~~

18 ~~(d))~~ (b) The demonstration ~~((sites))~~ site must develop and
19 provide services aimed at improving the educational outcomes of
20 foster youth. These services must include:

21 (i) Direct advocacy for foster youth to eliminate barriers to
22 educational access and success;

23 (ii) Consultation with children's administration case workers to
24 develop educational plans for and with participating youth;

25 (iii) Monitoring educational progress of participating youth;

26 (iv) Providing participating youth with school and local
27 resources that may assist in educational access and success; and

28 (v) Coaching youth, caregivers, and social workers to advocate
29 for dependent youth in the educational system.

30 ~~((f))~~ (c) The contractor must report demonstration site
31 outcomes to the department of social and health services and the
32 office of the superintendent of public instruction by September 30,
33 2015, for the 2014-15 school year and by September 30, 2016, for the
34 2015-16 school year.

35 ~~((g))~~ (d) The children's administration shall proactively refer
36 all eligible students thirteen years or older within the
37 demonstration site ~~((areas))~~ area to the contractor for educational
38 services.

39 ~~((h))~~ (e) The contractor shall report to the legislature by
40 September 30, 2015, for the 2014-15 school year and by September 30,

1 2016, for the 2015-16 school year on the number of eligible youth
2 referred by the children's administration, the number of youth
3 served, and the effectiveness of the demonstration site (~~or sites~~)
4 in increasing graduation rates for dependent youth.

5 (16) The children's administration, office of the superintendent
6 of public instruction, and student achievement council shall
7 collaborate with the office of the attorney general, other
8 governmental agencies, advocacy organizations, and others as needed
9 to report to the legislature by December 1, 2015, on strategies to
10 permit supplemental education transition planning for dependent youth
11 to be administered by the student achievement council and the
12 demonstration sites to be administered by the office of the
13 superintendent of public instruction no later than June 30, 2016. The
14 report shall assess the feasibility of transitioning the programs and
15 recommend strategies to resolve data and information sharing barriers
16 through legislative policy and professional practice.

17 (17) \$334,000 of the general fund—state appropriation for fiscal
18 year 2016, \$548,000 of the general fund—state appropriation for
19 fiscal year 2017, and \$249,000 of the general fund—federal
20 appropriation are provided solely for extended foster care services
21 for eligible youth engaged in employment for eighty hours or more per
22 month, pursuant to chapter 122, Laws of 2014.

23 (18) The children's administration is encouraged to control
24 exceptional reimbursement decisions so that the child's needs are met
25 without excessive costs.

26 (19) \$841,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for a base rate increase and an increase
28 in tiered reimbursement rates, levels three through five, for
29 licensed family child care providers. This funding is for the
30 supplemental agreement to the 2015-2017 collective bargaining
31 agreement covering family child care providers as set forth in
32 section 901 of this act.

33 (20)(a) The children's administration shall develop a plan, in
34 consultation with providers, to improve placement stability and
35 promote a continuum of care for children and youth who have
36 experienced abuse and neglect and require long-term placement with
37 behavioral supports. The plan shall include the following in regards
38 to these children and youth:

1 (i) Analysis of the cost-effectiveness and outcomes of existing
2 placement options;

3 (ii) Development of common and consistent assessment criteria for
4 determining the necessary level of care;

5 (iii) Delineation of a continuity of care continuum;

6 (iv) Identification of gaps in services with recommended
7 strategies and costs for addressing those gaps, and;

8 (v) Development of models for stabilizing funding, including
9 forecasting models, for all components of the service continuum.

10 (b) The children's administration shall submit the plan to the
11 appropriate legislative committees by December 1, 2016.

12 (21) \$100,000 of the general fund—state appropriation for fiscal
13 year 2017 is provided solely for the department of social and health
14 services region 2, in partnership with the King county juvenile
15 court, to implement the protocol for safe and affirming care.

16 **Sec. 203.** 2015 3rd sp.s. c 4 s 203 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
19 **REHABILITATION PROGRAM**

20	General Fund—State Appropriation (FY 2016).	((\$92,849,000))
21		<u>\$92,242,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$90,583,000))
23		<u>\$91,407,000</u>
24	General Fund—Federal Appropriation.	\$3,464,000
25	General Fund—Private/Local Appropriation.	\$1,985,000
26	Washington Auto Theft Prevention Authority Account—	
27	State Appropriation.	\$196,000
28	Juvenile Accountability Incentive Account—Federal	
29	Appropriation.	\$2,801,000
30	TOTAL APPROPRIATION.	((\$191,878,000))
31		<u>\$192,095,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$331,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$331,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for deposit in the county
37 criminal justice assistance account for costs to the criminal justice
38 system associated with the implementation of chapter 338, Laws of

1 1997 (juvenile code revisions). The amounts provided in this
2 subsection are intended to provide funding for county adult court
3 costs associated with the implementation of chapter 338, Laws of 1997
4 and shall be distributed in accordance with RCW 82.14.310.

5 (2) \$6,198,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$6,198,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely to implement community juvenile
8 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
9 code revisions). Funds provided in this subsection may be used solely
10 for community juvenile accountability grants, administration of the
11 grants, and evaluations of programs funded by the grants.

12 (3) \$1,130,000 of the general fund—state appropriation for fiscal
13 year 2016 is provided solely to implement alcohol and substance abuse
14 treatment programs for locally committed offenders. Funding for this
15 purpose in fiscal year 2017 is provided through a memorandum of
16 understanding with the department of social and health services
17 alcohol and substance abuse program. The juvenile rehabilitation
18 administration shall award these moneys on a competitive basis to
19 counties that submitted a plan for the provision of services approved
20 by the division of alcohol and substance abuse. The juvenile
21 rehabilitation administration shall develop criteria for evaluation
22 of plans submitted and a timeline for awarding funding and shall
23 assist counties in creating and submitting plans for evaluation.

24 (4) \$3,123,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$2,841,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for grants to county juvenile
27 courts for the following juvenile justice programs identified by the
28 Washington state institute for public policy (institute) in its
29 (~~October 2006 report: "Evidence Based Public Policy Options to~~
30 ~~Reduce Future Prison Construction, Criminal Justice Costs and Crime~~
31 ~~Rates": Functional family therapy, multi-systemic therapy, aggression~~
32 ~~replacement training and interagency coordination programs, or other~~
33 ~~programs with a positive benefit cost finding in the institute's~~)
34 report((-): "Inventory of Evidence-based, Research-based, and
35 Promising Practices for Prevention and Intervention Services for
36 Children and Juveniles in the Child Welfare, Juvenile Justice, and
37 Mental Health Systems." Additional funding for this purpose in fiscal
38 year 2017 is provided through a memorandum of understanding with the
39 department of social and health services alcohol and substance abuse

1 program. County juvenile courts shall apply to the juvenile
2 rehabilitation administration for funding for program-specific
3 participation and the administration shall provide grants to the
4 courts consistent with the per-participant treatment costs identified
5 by the institute.

6 (5) \$1,537,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$1,537,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for expansion of the following
9 treatments and therapies in juvenile rehabilitation administration
10 programs identified by the Washington state institute for public
11 policy in its (~~October 2006 report: "Evidence Based Public Policy
12 Options to Reduce Future Prison Construction, Criminal Justice Costs
13 and Crime Rates": Multidimensional treatment foster care, family
14 integrated transitions, and aggression replacement training, or other
15 programs with a positive benefit cost finding in the institute's~~)
16 report(~~(-)~~): "Inventory of Evidence-based, Research-based, and
17 Promising Practices for Prevention and Intervention Services for
18 Children and Juveniles in the Child Welfare, Juvenile Justice, and
19 Mental Health Systems." The administration may concentrate delivery
20 of these treatments and therapies at a limited number of programs to
21 deliver the treatments in a cost-effective manner.

22 (6)(a) The juvenile rehabilitation administration shall
23 administer a block grant(~~(, rather than categorical funding, of
24 consolidated juvenile service funds, community juvenile
25 accountability act grants, the chemical dependency disposition
26 alternative funds, the mental health disposition alternative, and the
27 sentencing disposition alternative)~~) to county juvenile courts for
28 the purpose of serving youth adjudicated in the county juvenile
29 justice system. ((In making the block grant,)) Funds dedicated to the
30 block grant include: Consolidated juvenile service (CJS) funds,
31 community juvenile accountability act (CJAA) grants, chemical
32 dependency disposition alternative (CDDA), mental health disposition
33 alternative (MHDA), and suspended disposition alternative (SDA). The
34 juvenile rehabilitation administration shall follow the following
35 formula and will prioritize evidence-based programs and disposition
36 alternatives and take into account juvenile courts program-eligible
37 youth in conjunction with the number of youth served in each approved
38 evidence-based program or disposition alternative: (i) Thirty-seven
39 and one-half percent for the at-risk population of youth ten to
40 seventeen years old; (ii) fifteen percent for moderate and high-risk

1 youth; (iii) twenty-five percent for evidence-based program
2 participation; (iv) seventeen and one-half percent for minority
3 populations; (v) three percent for the chemical dependency
4 disposition alternative; and (vi) two percent for the mental health
5 and sentencing dispositional alternatives. Funding for the special
6 sex offender disposition alternative (SSODA) shall not be included in
7 the block grant, but allocated on the average daily population in
8 juvenile courts. Funding for the evidence-based expansion grants
9 shall be excluded from the block grant formula. Funds may be used for
10 promising practices when approved by the juvenile rehabilitation
11 administration and juvenile courts, through the community juvenile
12 accountability act committee, based on the criteria established in
13 consultation with Washington state institute for public policy and
14 the juvenile courts.

15 (b) The juvenile rehabilitation administration and the juvenile
16 courts shall establish a block grant funding formula oversight
17 committee with equal representation from the juvenile rehabilitation
18 administration and the juvenile courts. The purpose of this committee
19 is to assess the ongoing implementation of the block grant funding
20 formula, utilizing data-driven decision making and the most current
21 available information. The committee will be cochaired by the
22 juvenile rehabilitation administration and the juvenile courts, who
23 will also have the ability to change members of the committee as
24 needed to achieve its purpose. Initial members will include one
25 juvenile court representative from the finance committee, the
26 community juvenile accountability act committee, the risk assessment
27 quality assurance committee, the executive board of the Washington
28 association of juvenile court administrators, the Washington state
29 center for court research, and a representative of the superior court
30 judges association; two representatives from the juvenile
31 rehabilitation administration headquarters program oversight staff,
32 two representatives of the juvenile rehabilitation administration
33 regional office staff, one representative of the juvenile
34 rehabilitation administration fiscal staff and a juvenile
35 rehabilitation administration division director. The committee may
36 make changes to the formula categories other than the evidence-based
37 program and disposition alternative categories if it is determined
38 the changes will increase statewide service delivery or effectiveness
39 of evidence-based program or disposition alternative resulting in
40 increased cost benefit savings to the state. Long-term cost benefit

1 must be considered. Percentage changes may occur in the evidence-
2 based program or disposition alternative categories of the formula
3 should it be determined the changes will increase evidence-based
4 program or disposition alternative delivery and increase the cost
5 benefit to the state. These outcomes will also be considered in
6 determining when evidence-based expansion or special sex offender
7 disposition alternative funds should be included in the block grant
8 or left separate.

9 (c) The juvenile courts and administrative office of the courts
10 shall be responsible for collecting and distributing information and
11 providing access to the data systems to the juvenile rehabilitation
12 administration and the Washington state institute for public policy
13 related to program and outcome data. The juvenile rehabilitation
14 administration and the juvenile courts will work collaboratively to
15 develop program outcomes that reinforce the greatest cost benefit to
16 the state in the implementation of evidence-based practices and
17 disposition alternatives.

18 (7) The juvenile courts and administrative office of the courts
19 shall collect and distribute information related to program outcome
20 and provide access to these data systems to the juvenile
21 rehabilitation administration and Washington state institute for
22 public policy. The agreements between administrative office of the
23 courts, the juvenile courts, and the juvenile rehabilitation
24 administration shall be executed to ensure that the juvenile
25 rehabilitation administration receives the data that the juvenile
26 rehabilitation administration identifies as needed to comply with
27 this subsection. This includes, but is not limited to, information by
28 program at the statewide aggregate level, individual court level, and
29 individual client level for the purpose of the juvenile
30 rehabilitation administration providing quality assurance and
31 oversight for the locally committed youth block grant and associated
32 funds and at times as specified by the juvenile rehabilitation
33 administration as necessary to carry out these functions. The data
34 shall be provided in a manner that reflects the collaborative work
35 the juvenile rehabilitation administration and juvenile courts have
36 developed regarding program outcomes that reinforce the greatest cost
37 benefit to the state in the implementation of evidence-based
38 practices and disposition alternatives.

39 (8) \$445,000 of the general fund—state appropriation for fiscal
40 year 2016 and (~~(\$445,000)~~) \$745,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for funding of
2 the teamchild project.

3 (9) \$178,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$178,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the juvenile detention
6 alternatives initiative.

7 (10) \$500,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for a grant program focused on
10 criminal street gang prevention and intervention. The juvenile
11 rehabilitation administration may award grants under this subsection.
12 The juvenile rehabilitation administration shall give priority to
13 applicants who have demonstrated the greatest problems with criminal
14 street gangs. Applicants composed of, at a minimum, one or more local
15 governmental entities and one or more nonprofit, nongovernmental
16 organizations that have a documented history of creating and
17 administering effective criminal street gang prevention and
18 intervention programs may apply for funding under this subsection.
19 Each entity receiving funds must report to the juvenile
20 rehabilitation administration on the number and types of youth
21 served, the services provided, and the impact of those services on
22 the youth and the community.

23 (11) The juvenile rehabilitation institutions may use funds
24 appropriated in this subsection to purchase goods and supplies
25 through hospital group purchasing organizations when it is cost-
26 effective to do so.

27 (12) In accordance with RCW 41.80.010(9), funding is provided for
28 fiscal year 2017 for impacted positions that would be covered by a
29 separate collective bargaining agreement.

30 (13) \$500,000 of the general fund—state appropriation for fiscal
31 year 2017 is provided solely for implementation of Engrossed
32 Substitute House Bill No. 2746 (juvenile offender treatment). If the
33 bill is not enacted by June 30, 2016, the amount provided in this
34 subsection shall lapse.

35 **Sec. 204.** 2015 3rd sp.s. c 4 s 204 (uncodified) is amended to
36 read as follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
38 **PROGRAM**

1 Effective December 1, 2015, at Eastern and Western State
2 Hospitals, funding is provided for a ten percent increase in group C
3 assignment pay for physician and psychiatrist classifications, extra
4 duty pay for psychiatrist classifications, and continuing medical
5 education for physician and psychiatrist classifications, as set
6 forth in section 903 of this act.

7 Funding is provided for targeted classified state employee job
8 classifications as set forth in section 902 of this act, effective
9 July 1, 2016.

10 Funding is provided for the unilateral implementation of targeted
11 job classification compensation increases as set forth in section 905
12 of this act, effective December 1, 2015, at Eastern and Western State
13 Hospitals.

14 In accordance with RCW 41.80.010(9), funding is provided for
15 fiscal year 2017 for impacted positions that would be covered by a
16 separate collective bargaining agreement.

17 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

18 General Fund—State Appropriation (FY 2016).	((\$339,344,000))
19	<u>\$311,549,000</u>
20 General Fund—State Appropriation (FY 2017).	((\$353,115,000))
21	<u>\$364,604,000</u>
22 General Fund—Federal Appropriation.	((\$962,163,000))
23	<u>\$1,020,457,000</u>
24 General Fund—Private/Local Appropriation.	\$17,864,000
25 Dedicated Marijuana Account—State Appropriation	
26 (FY 2016).	\$2,778,000
27 Dedicated Marijuana Account—State Appropriation	
28 (FY 2017).	\$3,684,000
29 TOTAL APPROPRIATION.	((\$1,678,948,000))
30	<u>\$1,720,936,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) For the purposes of this subsection, the term "regional
34 support networks," includes, effective April 1, 2016, behavioral
35 health organizations which assume the duties of regional support
36 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

37 (b) ((~~\$16,631,000~~)) \$12,776,000 of the general fund—state
38 appropriation for fiscal year 2016, \$13,761,000 of the general fund—
39 state appropriation for fiscal year 2017, and \$17,918,000 of the

1 general fund—federal appropriation are provided solely to reimburse
2 regional support networks for increased utilization costs, as
3 compared to utilization costs in fiscal year 2014, that are incurred
4 in order to meet statutory obligations to provide individualized
5 mental health treatment in appropriate settings to individuals who
6 are detained or committed under the involuntary treatment act. Prior
7 to distributing funds to a regional support network requesting
8 reimbursement for costs relative to increased utilization, the
9 department must receive adequate documentation of such increased
10 utilization and costs. Regional support networks receiving funds for
11 community hospitals or evaluation and treatment center beds under (p)
12 of this subsection are only eligible for reimbursement that exceeds
13 the total of their utilization costs in fiscal year 2014 and the
14 costs of services provided with additional funds received under (p)
15 of this subsection.

16 (c) \$2,452,000 of the general fund—state appropriation for fiscal
17 year 2016, \$2,264,000 of the general fund—state appropriation for
18 fiscal year 2017, and \$2,653,000 of the general fund—federal
19 appropriation are provided solely for implementation of chapter 258,
20 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional
21 support networks must use these amounts for involuntary treatment
22 costs associated with implementation of this bill.

23 (d) \$3,776,000 of the general fund—state appropriation for fiscal
24 year 2016, \$5,780,000 of the general fund—state appropriation for
25 fiscal year 2017, and \$6,054,000 of the general fund—federal
26 appropriation are provided solely for implementation of chapter 250,
27 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).
28 Regional support networks must use these amounts for increases in
29 community mental health treatment associated with implementation of
30 this bill.

31 (e) \$81,180,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$81,180,000 of the general fund—state
33 appropriation for fiscal year 2017 are provided solely for persons
34 and services not covered by the medicaid program. To the extent
35 possible, levels of regional support network spending shall be
36 maintained in the following priority order: Crisis and commitment
37 services; community inpatient services; and residential care
38 services, including personal care and emergency housing assistance.
39 These amounts includes a reduction of \$4,715,000 for fiscal year 2016

1 and \$4,715,000 for fiscal year 2017 associated with a funding shift
2 that allows for increased federal participation for community
3 inpatient stays that were previously ineligible for federal matching
4 funds. This reduction will be distributed to regional support
5 networks based on the same proportions that were added to regional
6 support network capitation ranges specific to the waiver that allowed
7 for federal funds to be used for community inpatient stays that were
8 previously ineligible for federal matching funds. The department must
9 allow regional support networks to use medicaid capitation payments
10 to provide services to medicaid enrollees that are in addition to
11 those covered under the state plan in accordance with the conditions
12 established under federal regulations governing medicaid managed care
13 contracts and subject to federal approval by the center for medicaid
14 and medicare services.

15 (f) \$6,590,000 of the general fund—state appropriation for fiscal
16 year 2016, \$6,590,000 of the general fund—state appropriation for
17 fiscal year 2017, and \$7,620,000 of the general fund—federal
18 appropriation are provided solely for the department and regional
19 support networks to continue to contract for implementation of high-
20 intensity programs for assertive community treatment (PACT) teams. In
21 determining the proportion of medicaid and nonmedicaid funding
22 provided to regional support networks with PACT teams, the department
23 shall consider the differences between regional support networks in
24 the percentages of services and other costs associated with the teams
25 that are not reimbursable under medicaid. The department may allow
26 regional support networks which have nonmedicaid reimbursable costs
27 that are higher than the nonmedicaid allocation they receive under
28 this section to supplement these funds with local dollars or funds
29 received under section 204(1)(e) of this act. The department and
30 regional support networks shall maintain consistency with all
31 essential elements of the PACT evidence-based practice model in
32 programs funded under this section.

33 (g) The number of nonforensic beds allocated for use by regional
34 support networks at eastern state hospital shall be 192 per day. The
35 number of nonforensic beds allocated for use by regional support
36 networks at western state hospital shall be 587 per day in fiscal
37 year 2016. Pursuant to Substitute House Bill No. 2453 (state hospital
38 oversight), the department must transition and divert enough patients
39 with long term care needs from western state hospital by July 1,

1 2016, to reduce the capacity needed for this population by 30 beds
2 and the department must reduce the number of nonforensic beds
3 allocated for use by regional support networks at western state
4 hospital in fiscal year 2017 to 557. The department may contract
5 through a regional support network for up to 30 local community
6 hospital beds to provide treatment to individuals on a 90 day
7 involuntary commitment order and must lower that regional support
8 network's allocation of beds by the number of contracted beds.

9 (h) From the general fund—state appropriations in this
10 subsection, the secretary of social and health services shall assure
11 that regional support networks reimburse the aging and disability
12 services administration for the general fund—state cost of medicaid
13 personal care services that enrolled regional support network
14 consumers use because of their psychiatric disability.

15 (i) The department is authorized to continue to contract
16 directly, rather than through contracts with regional support
17 networks, for children's long-term inpatient facility services.

18 (j) \$750,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely to continue performance-based
21 incentive contracts to provide appropriate community support services
22 for individuals with severe mental illness who were discharged from
23 the state hospitals as part of the expanding community services
24 initiative. These funds will be used to enhance community residential
25 and support services provided by regional support networks through
26 other state and federal funding.

27 (k) \$1,125,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$1,125,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the Spokane regional support
30 network to implement services to reduce utilization and the census at
31 eastern state hospital. Such services shall include:

32 (i) High intensity treatment team for persons who are high
33 utilizers of psychiatric inpatient services, including those with co-
34 occurring disorders and other special needs;

35 (ii) Crisis outreach and diversion services to stabilize in the
36 community individuals in crisis who are at risk of requiring
37 inpatient care or jail services;

1 (iii) Mental health services provided in nursing facilities to
2 individuals with dementia, and consultation to facility staff
3 treating those individuals; and

4 (iv) Services at the sixteen-bed evaluation and treatment
5 facility.

6 At least annually, the Spokane regional support network shall
7 assess the effectiveness of these services in reducing utilization at
8 eastern state hospital, identify services that are not optimally
9 effective, and modify those services to improve their effectiveness.

10 (l) \$1,204,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$1,204,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
13 counties for the cost of conducting 180-day commitment hearings at
14 the state psychiatric hospitals.

15 (m) Regional support networks may use local funds to earn
16 additional federal medicaid match, provided the locally matched rate
17 does not exceed the upper-bound of their federally allowable rate
18 range, and provided that the enhanced funding is used only to provide
19 medicaid state plan or waiver services to medicaid clients.
20 Additionally, regional support networks may use a portion of the
21 state funds allocated in accordance with (e) of this subsection to
22 earn additional medicaid match, but only to the extent that the
23 application of such funds to medicaid services does not diminish the
24 level of crisis and commitment, community inpatient, residential
25 care, and outpatient services presently available to persons not
26 eligible for medicaid.

27 (n) \$2,291,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$2,291,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for mental health services for
30 mentally ill offenders while confined in a county or city jail and
31 for facilitating access to programs that offer mental health services
32 upon release from confinement.

33 (o) Within the amounts appropriated in this section, funding is
34 provided for the department to develop and phase in intensive mental
35 health services for high needs youth consistent with the settlement
36 agreement in *T.R. v. Dreyfus and Porter*.

37 (p) (~~(\$11,405,000)~~) \$9,184,000 of the general fund—state
38 appropriation for fiscal year 2016, \$11,405,000 of the general fund—
39 state appropriation for fiscal year 2017, and \$17,680,000 of the

1 general fund—federal appropriation are provided solely for
2 enhancement of community mental health services. The department must
3 contract these funds for the operation of community programs in which
4 the department determines there is a need for capacity that allows
5 individuals to be diverted or transitioned from the state hospitals
6 including but not limited to: (i) Community hospital or free standing
7 evaluation and treatment services providing short-term detention and
8 commitment services under the involuntary treatment act to be located
9 in the geographic areas of the King regional support network, the
10 Spokane regional support network outside of Spokane county, and the
11 Thurston Mason regional support network; (ii) one new full program of
12 an assertive community treatment team in the King regional support
13 network and two new half programs of assertive community treatment
14 teams in the Spokane regional support network and the Pierce regional
15 support network; and (iii) three new recovery support services
16 programs in the Grays Harbor regional support network, the greater
17 Columbia regional support network, and the north sound regional
18 support network. In contracting for community evaluation and
19 treatment services, the department may not use these resources in
20 facilities that meet the criteria to be classified under federal law
21 as institutions for mental diseases. If the department is unable to
22 come to a contract agreement with a designated regional support
23 network for any of the services identified above, it may consider
24 contracting for that service in another regional support network that
25 has the need for such service.

26 (q) The appropriations in this section include a reduction of
27 \$16,462,000 in general fund—state and \$16,468,000 of general fund—
28 federal expenditure authority. This reduction must be achieved by
29 reducing regional support network medicaid rates for disabled adults,
30 nondisabled adults, disabled children, and nondisabled children. No
31 regional support network rate may be lowered below the low end of the
32 rate range that is certified as actuarially sound. The department
33 must work to develop updated minimum and maximum reserve levels that
34 reflect the changes in the number of medicaid eligible individuals
35 since reserve levels were originally set as well as the integration
36 of substance use disorder services into managed care contracts funded
37 within the amounts appropriated in this section. The department must
38 submit a report to the office of financial management and the
39 appropriate fiscal committees of the legislature by December 1, 2015,

1 that includes the revised minimum and maximum reserve levels for
2 medicaid and nonmedicaid behavioral health organization contracts.

3 (r) (~~(\$1,394,000)~~) \$300,000 of the general fund—state
4 appropriation for fiscal year 2016, \$1,394,000 of the general fund—
5 state appropriation for fiscal year 2017, and \$2,020,000 of the
6 general fund—federal appropriation are provided solely for
7 implementation of chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
8 (timeliness of competency evaluation and restoration services).
9 Regional support networks must use the amounts for outpatient mental
10 health treatment costs associated with implementation of the bill.

11 (s) \$7,615,000 of the general fund—state appropriation for fiscal
12 year 2017 and \$7,615,000 of the general fund—federal appropriation
13 are provided solely to support the southwest Washington region in
14 transitioning to become an early adopter for full integration of
15 physical and behavioral health care. These amounts must be used to
16 provide a reserve for nonmedicaid services in the region, to
17 stabilize the new crisis services system, and to increase capitation
18 rates in the region to enhance outreach and promote integrated care
19 models. The department and the health care authority must develop a
20 memorandum of understanding on the use of these funds.

21 (t) By April 1, 2016, the department must establish maximum
22 levels for all reserves allowed under behavioral health organization
23 contracts and must monitor and ensure that behavioral health
24 organization reserves do not exceed maximum levels. The department
25 must monitor behavioral health organization revenue and expenditure
26 reports and must require a behavioral health organization to submit a
27 corrective action plan when its reported reserves exceed maximum
28 levels established under the contract. The department must review and
29 approve such plans and monitor to ensure compliance. If the
30 department determines that a behavioral health organization has
31 failed to provide an adequate excess reserve corrective action plan
32 or is not complying with an approved plan, the department must reduce
33 payments to the behavioral health organization in accordance with
34 remedial actions provisions included in the contract. These
35 reductions in payments must continue until the department determines
36 that the behavioral health organization has come into substantial
37 compliance with an approved excess reserve corrective action plan.

38 (2) INSTITUTIONAL SERVICES

39 General Fund—State Appropriation (FY 2016). . . . (~~(\$170,364,000)~~)

1		<u>\$179,968,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$181,757,000))
3		<u>\$192,379,000</u>
4	General Fund—Federal Appropriation.	((\$162,866,000))
5		<u>\$165,623,000</u>
6	General Fund—Private/Local Appropriation.	((\$56,669,000))
7		<u>\$49,742,000</u>
8	<u>Governor's Behavioral Health Innovation Fund—State</u>	
9	<u>Appropriation.</u>	<u>\$10,566,000</u>
10	TOTAL APPROPRIATION.	((\$571,656,000))
11		<u>\$598,278,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The state psychiatric hospitals may use funds appropriated in
15 this subsection to purchase goods and supplies through hospital group
16 purchasing organizations when it is cost-effective to do so.

17 (b) \$231,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$231,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for a community partnership
20 between western state hospital and the city of Lakewood to support
21 community policing efforts in the Lakewood community surrounding
22 western state hospital. The amounts provided in this subsection
23 (2)(b) are for the salaries, benefits, supplies, and equipment for
24 one full-time investigator, one full-time police officer, and one
25 full-time community service officer at the city of Lakewood.

26 (c) \$45,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$45,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for payment to the city of
29 Lakewood for police services provided by the city at western state
30 hospital and adjacent areas.

31 (d) \$9,571,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$17,287,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of efforts to
34 improve the timeliness of competency restoration services pursuant to
35 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
36 treatment and evaluation services). This funding must be used to
37 increase the number of forensic beds at western state hospital to
38 three hundred thirty and the number of forensic beds at eastern state
39 hospital to one hundred twenty-five by June 30, 2017. Pursuant to

1 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of
2 competency treatment and evaluation services), the department may
3 contract some of these amounts for services at alternative locations
4 if the secretary determines that there is a need.

5 (e) \$2,349,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$2,318,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for implementation of efforts to
8 improve the timeliness of competency evaluation services for
9 individuals who are in local jails pursuant to chapter 5, Laws of
10 2015 (SSB 5889) (timeliness of competency treatment and evaluation
11 services). This funding must be used solely to increase the number of
12 staff providing competency evaluation services.

13 (f) \$135,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided solely for the department to hire an on-site
15 safety compliance officer, stationed at Western State Hospital, to
16 provide oversight and accountability of the hospital's response to
17 safety concerns regarding the hospital's work environment.

18 (g) \$600,000 of the general fund—state appropriation for fiscal
19 year 2017 is provided solely for the department to contract with the
20 University of Washington department of psychiatry and behavioral
21 sciences. The University of Washington shall conduct an analysis and
22 develop a plan to create a high quality forensic teaching unit in
23 collaboration with Western State Hospital. The plan shall include an
24 appraisal of risks, barriers, and benefits to implementation as well
25 as an implementation timeline. The University of Washington shall
26 report to the department, the office of financial management, and
27 relevant policy and fiscal committees of the legislature on findings
28 and recommendations by November 1, 2017.

29 (h) \$10,566,000 of the governor's behavioral health innovation
30 fund appropriation is provided solely to improve the quality of care,
31 patient and staff safety, and the efficiency of operations at the
32 state hospitals pursuant to Substitute House Bill No. 2453 (state
33 hospital oversight). In accordance with section 6 of Substitute House
34 Bill No. 2453, the department must apply to and receive approval from
35 the office of financial management prior to expending appropriations
36 from this account. If the bill is not enacted by June 30, 2016, the
37 amounts provided in this subsection shall lapse.

38 (i) \$510,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$6,256,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely to increase the number of funded
 2 registered nurses at western state hospital by 51 positions by July
 3 1, 2016. If the department is unable to fill these positions by July
 4 1, 2016, the department may develop an alternative plan for spending
 5 the amount proportional to the positions that are not filled. This
 6 plan must be submitted to the office of financial management
 7 following the same process established in section 6 of Substitute
 8 House Bill No. 2453 (state hospital oversight) for applying for funds
 9 in the Governor's Behavioral Health Innovation Fund. The office of
 10 financial management may, after receiving input from the task force
 11 created in section 2 of Substitute House Bill No. 2453, approve that
 12 an amount proportional to the positions that are not filled be spent
 13 on the department's alternative plan.

14 (3) SPECIAL PROJECTS

15	General Fund—State Appropriation (FY 2016).	\$477,000
16	General Fund—State Appropriation (FY 2017).	\$490,000
17	General Fund—Federal Appropriation.	(\$6,291,000)
18		<u>\$7,391,000</u>
19	TOTAL APPROPRIATION.	(\$7,258,000)
20		<u>\$8,358,000</u>

21 The appropriations in this subsection are subject to the
 22 following conditions and limitations: \$446,000 of the general fund—
 23 state appropriation for fiscal year 2016, \$446,000 of the general
 24 fund—state appropriation for fiscal year 2017, and \$178,000 of the
 25 general fund—federal appropriation are provided solely for the
 26 University of Washington's evidence-based practice institute which
 27 supports the identification, evaluation, and implementation of
 28 evidence-based or promising practices. The institute must work with
 29 the department to develop a plan to seek private, federal, or other
 30 grant funding in order to reduce the need for state general funds.

31 (4) PROGRAM SUPPORT

32	General Fund—State Appropriation (FY 2016).	(\$9,033,000)
33		<u>\$9,779,000</u>
34	General Fund—State Appropriation (FY 2017).	(\$8,767,000)
35		<u>\$9,125,000</u>
36	General Fund—Federal Appropriation.	(\$11,472,000)
37		<u>\$12,025,000</u>
38	General Fund—Private/Local Appropriation.	\$502,000

1 TOTAL APPROPRIATION. ((~~\$29,774,000~~))
2 \$31,431,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
6 the department is authorized to adopt license and certification fees
7 in fiscal years 2016 and 2017 to support the costs of the regulatory
8 program. The department's fee schedule shall have differential rates
9 for providers with proof of accreditation from organizations that the
10 department has determined to have substantially equivalent standards
11 to those of the department, including but not limited to the joint
12 commission on accreditation of health care organizations, the
13 commission on accreditation of rehabilitation facilities, and the
14 council on accreditation. To reflect the reduced costs associated
15 with regulation of accredited programs, the department's fees for
16 organizations with such proof of accreditation must reflect the lower
17 costs of licensing for these programs than for other organizations
18 which are not accredited.

19 (b) In developing the new medicaid managed care rates under which
20 the public mental health managed care system will operate, the
21 department must seek to estimate the reasonable and necessary cost of
22 efficiently and effectively providing a comparable set of medically
23 necessary mental health benefits to persons of different acuity
24 levels regardless of where in the state they live. The department
25 must report to the office of financial management and to the relevant
26 fiscal and policy committees of the legislature on its proposed new
27 mental health managed care rate-setting approach by August 1, 2015,
28 and again at least sixty days prior to implementation of new
29 capitation rates.

30 (c) Within the amounts appropriated in this section, funding is
31 provided for the department to continue to develop the child
32 adolescent needs and strengths assessment tool and build workforce
33 capacity to provide evidence based wraparound services for children,
34 consistent with the settlement agreement in *T.R. v. Dreyfus and*
35 *Porter*.

36 (d) Pursuant to section 4(1)(a) of Substitute House Bill No. 2453
37 (state hospital oversight), \$260,000 of the general fund—state
38 appropriation for fiscal year 2017 is provided solely for the
39 department to contract with an external oversight and reporting

1 consultant to improve hospital performance by examining issues
2 related to creating a sustainable culture of wellness and recovery,
3 increasing responsiveness to patient needs, change management, and
4 general quality improvement. The consultant shall report to the
5 department, the office of financial management, and relevant
6 legislative policy and fiscal committees on the consultant's findings
7 and recommendations by October 1, 2016.

8 (e) Within the amounts appropriated within this subsection,
9 funding is provided for the department to convene a diversion task
10 force focused on preventing people with mental illness and issues
11 related to competency to stand trial from entering jails and prisons.
12 The task force must begin meeting in early 2016 and complete
13 recommendations to the governor and the legislature prior to December
14 1, 2016.

15 (f) Within the amounts appropriated within this subsection,
16 funding is provided for the department of social and health services
17 to contract with an academic or independent consultant to conduct a
18 workload study pursuant to section 4(1)(c) of Substitute House Bill
19 No. 2453 (state hospital oversight).

20 **Sec. 205.** 2015 3rd sp.s. c 4 s 205 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
23 **DISABILITIES PROGRAM**

24 Funding is provided for targeted classified state employee job
25 classifications as set forth in section 902 of this act, effective
26 July 1, 2016.

27 In accordance with RCW 41.80.010(9), funding is provided for
28 fiscal year 2017 for impacted positions that would be covered by a
29 separate collective bargaining agreement.

30 (1) COMMUNITY SERVICES

31	General Fund—State Appropriation (FY 2016).	((\$507,106,000))
32		<u>\$516,616,000</u>
33	General Fund—State Appropriation (FY 2017).	((\$551,660,000))
34		<u>\$576,312,000</u>
35	General Fund—Federal Appropriation.	((\$1,067,621,000))
36		<u>\$1,100,927,000</u>
37	General Fund—Private/Local Appropriation.	\$534,000
38	TOTAL APPROPRIATION.	((\$2,126,921,000))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments shall not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may not exceed the department's annual licensing and oversight activity costs and shall include the department's cost of paying providers for the amount of the license fee attributed to medicaid clients.

(i) The current annual renewal license fee for adult family homes shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed beginning in fiscal year 2017. A processing fee of \$2,750 shall be charged to each adult family home when the home is initially licensed. This fee is nonrefundable.

(ii) The current annual renewal license fee for assisted living facilities shall be \$106 per bed beginning in fiscal year 2016 and \$106 per bed beginning in fiscal year 2017.

(iii) The current annual renewal license fee for nursing facilities shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed beginning in fiscal year 2017.

(c) \$8,571,000 of the general fund—state appropriation for fiscal year 2016, \$18,181,000 of the general fund—state appropriation for fiscal year 2017, and \$33,427,000 of the general fund—federal appropriation are provided solely for the implementation of the agreement reached between the governor and the service employees international union healthcare 775nw under the provisions of chapters 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

(d) The department shall reimburse with the exceptional care rate adult family homes that provided care solely to clients with HIV/AIDS on or before January 1, 2000, and continue to provide care solely to clients with HIV/AIDS. The department shall not reduce the exceptional care rate from the rate paid on October 1, 2013.

1 (e) \$774,000 of the general fund—state appropriation for fiscal
2 year 2016, \$1,547,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$7,185,000 of the general fund—federal
4 appropriation are provided solely for a payment system that satisfies
5 medicaid requirements regarding time reporting for W-2 providers. The
6 amounts provided in this subsection are conditioned on the department
7 satisfying the requirements of the project management oversight
8 standards and policies established by the office of the chief
9 information officer.

10 (f) \$1,184,000 of the general fund—state appropriation for fiscal
11 year 2016, \$2,483,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$4,638,000 of the general fund—federal
13 appropriation are provided solely for the homecare agency parity
14 impacts of the agreement between the governor and the service
15 employees international union healthcare 775nw.

16 (g) The department is authorized to establish limited exemption
17 criteria in rule to address RCW 74.39A.325 when a landline phone is
18 not available to the employee.

19 (h) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (i) The department of social and health services shall increase
31 the benchmark rates for community residential service businesses
32 providing supported living, group home, and licensed staff
33 residential services for people with developmental disabilities by
34 sixty cents starting July 1, 2015, and by an additional sixty cents
35 starting July 1, 2016.

36 (j) The department of social and health services shall
37 standardize the administrative rate for community residential service
38 businesses providing supported living, group home, and licensed staff

1 residential services for people with developmental disabilities
2 starting July 1, 2015.

3 (k) Community residential cost reports that are submitted by or
4 on behalf of contracted agency providers are required to include
5 information about agency staffing including health insurance, wages,
6 number of positions, and turnover.

7 (l) Within the amounts provided in this subsection, the
8 developmental disabilities administration must prepare a report that
9 describes options for modifying the current system of pre-vocational
10 services for individuals with developmental disabilities. The
11 developmental disabilities administration must not transition clients
12 receiving pre-vocational services into integrated settings until the
13 conclusion of the 2016 legislative session, unless there is a group
14 supported employment, individual employment, or community access
15 opportunity that is supported by the client and his or her legal
16 representative. If a client transitions out of a congregate setting
17 prior to December 1, 2016, then for each client, during the period
18 before and after leaving the congregate setting, the report must
19 describe the hours of service, hours worked, hourly wage, monthly
20 earnings, authorized waiver services, and per capita expenditures.
21 The report must be submitted to the appropriate fiscal and policy
22 committees of the legislature by January 1, 2016. At a minimum, the
23 report must describe the following options:

24 (i) Modify the current system to ensure compliance with rules
25 established by the centers for medicare and medicaid services;

26 (ii) Continue the current system without federal matching funds;
27 and

28 (iii) Transition clients out of congregate settings and into
29 integrated settings. Under this option, the report must describe an
30 anticipated phase-out schedule and medicaid waiver services that
31 could be authorized to mitigate the impact for transitioning clients.

32 (m) The department shall establish new rules and standards to
33 ensure that adult family homes are monitored and licensed to meet the
34 needs of young adults with a developmental disability. These adult
35 family homes may require a package of services including specialized
36 care assessment and planning, personal care, specialized
37 environmental features, and accommodations.

38 (n) \$650,000 of the general fund—state appropriation for fiscal
39 year 2016, \$650,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$800,000 of the general fund—federal
2 appropriation are provided solely for the development and
3 implementation of eight enhanced respite beds across the state for
4 children. These services are intended to provide families and
5 caregivers with a break in caregiving, the opportunity for behavioral
6 stabilization of the child, and the ability to partner with the state
7 in the development of an individualized service plan that allows the
8 child to remain in his or her family home. The department must
9 provide the legislature with a respite utilization report by January
10 2, 2016, and each year thereafter that provides information about the
11 number of children who have used enhanced respite in the preceding
12 year, as well as the location and number of days per month that each
13 respite bed was occupied.

14 (o) \$550,000 of the general fund—state appropriation for fiscal
15 year 2016, \$550,000 of the general fund—state appropriation for
16 fiscal year 2017, and \$700,000 of the general fund—federal
17 appropriation are provided solely for the development and
18 implementation of eight community respite beds across the state for
19 adults. These services are intended to provide families and
20 caregivers with a break in caregiving and the opportunity for
21 stabilization of the individual in a community-based setting as an
22 alternative to using a residential habilitation center to provide
23 planned or emergent respite. The department must provide the
24 legislature with a respite utilization report by January 2, 2016, and
25 each year thereafter that provides information about the number of
26 individuals who have used community respite in the preceding year, as
27 well as the location and number of days per month that each respite
28 bed was occupied.

29 (p) \$46,000 of the general fund—state appropriation for fiscal
30 year 2017 is provided solely to implement House Bill No. 2394 (parent
31 to parent program). If the bill is not enacted by June 30, 2016, the
32 amount provided in this subsection shall lapse.

33 (q) \$115,000 of the general fund—state appropriation for fiscal
34 year 2016, \$460,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$366,000 of the general fund—federal
36 appropriation are provided solely for the development and
37 implementation of community respite beds.

38 (2) INSTITUTIONAL SERVICES

39 General Fund—State Appropriation (FY 2016). ((\$95,196,000))

1		<u>\$94,973,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$97,134,000))
3		<u>\$98,479,000</u>
4	General Fund—Federal Appropriation.	((\$180,106,000))
5		<u>\$180,696,000</u>
6	General Fund—Private/Local Appropriation.	\$23,041,000
7	TOTAL APPROPRIATION.	((\$395,477,000))
8		<u>\$397,189,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) Individuals receiving services as supplemental security
12 income (SSI) state supplemental payments shall not become eligible
13 for medical assistance under RCW 74.09.510 due solely to the receipt
14 of SSI state supplemental payments.

15 (b) \$721,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$721,000 of the general fund—state appropriation for
17 fiscal year 2017 are for the department to fulfill its contracts with
18 the school districts under chapter 28A.190 RCW to provide
19 transportation, building space, and other support services as are
20 reasonably necessary to support the educational programs of students
21 living in residential habilitation centers.

22 (c) \$558,000 of the general fund—state appropriation for fiscal
23 year 2016, \$558,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$1,074,000 of the general fund—federal
25 appropriation are for specialized services required by the centers
26 for medicare and medicaid services as a result of preadmission
27 screening and resident review assessments.

28 (d) \$2,978,000 of the general fund—state appropriation for fiscal
29 year 2016, \$2,978,000 of the general fund—state appropriation for
30 fiscal year 2017, and \$5,956,000 of the general fund—federal
31 appropriation are for additional staff to ensure compliance with
32 centers for medicare and medicaid services requirements for
33 habilitation, nursing care, staff safety, and client safety at the
34 residential habilitation centers.

35 (e) The residential habilitation centers may use funds
36 appropriated in this subsection to purchase goods and supplies
37 through hospital group purchasing organizations when it is cost-
38 effective to do so.

(f) \$100,000 of the general fund—state appropriation for fiscal year 2016, \$100,000 of the general fund—state appropriation for fiscal year 2017, and \$200,000 of the general fund—federal appropriation are provided solely for respite services in an existing eight-bed cottage at Yakima valley school for individuals who are developmentally disabled and in need of crisis stabilization support.

(g) \$834,000 of the general fund—state appropriation for fiscal year 2017 and \$833,000 of the general fund—federal appropriation are provided solely for an additional eight planned respite beds to be distributed by the department of social and health services to one or more residential habilitation centers.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2016).	((\$3,031,000))
	<u>\$2,604,000</u>
General Fund—State Appropriation (FY 2017).	((\$2,824,000))
	<u>\$2,423,000</u>
General Fund—Federal Appropriation.	((\$3,462,000))
	<u>\$3,165,000</u>
TOTAL APPROPRIATION.	((\$9,317,000))
	<u>\$8,192,000</u>

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2016).	((\$1,403,000))
	<u>\$92,000</u>
General Fund—State Appropriation (FY 2017).	((\$1,403,000))
	<u>\$55,000</u>
General Fund—Federal Appropriation.	((\$1,206,000))
	<u>\$1,103,000</u>
TOTAL APPROPRIATION.	((\$4,012,000))
	<u>\$1,250,000</u>

Sec. 206. 2015 3rd sp.s. c 4 s 206 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2016).	((\$923,349,000))
	<u>\$913,577,000</u>
General Fund—State Appropriation (FY 2017).	((\$1,005,649,000))
	<u>\$1,039,545,000</u>

1	General Fund—Federal Appropriation.	((\$2,376,289,000))
2		<u>\$2,400,151,000</u>
3	General Fund—Private/Local Appropriation.	\$33,990,000
4	Traumatic Brain Injury Account—State Appropriation.	((\$3,396,000))
5		<u>\$3,968,000</u>
6	Skilled Nursing Facility Safety Net Trust Account—	
7	State Appropriation.	\$133,360,000
8	TOTAL APPROPRIATION.	((\$4,476,033,000))
9		<u>\$4,524,591,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) For purposes of implementing chapter 74.46 RCW, the weighted
13 average nursing facility payment rate shall not exceed \$178.87 for
14 fiscal year 2016 and shall not exceed ((~~\$191.87~~)) \$195.59 for fiscal
15 year 2017, including the rate add-ons described in (a), (b), and (g)
16 of this subsection. There will be no adjustments for economic trends
17 and conditions in fiscal years 2016 and 2017. The economic trends and
18 conditions factor or factors defined in the biennial appropriations
19 act shall not be compounded with the economic trends and conditions
20 factor or factors defined in any other biennial appropriations acts
21 before applying it to the component rate allocations established in
22 accordance with chapter 74.46 RCW. When no economic trends and
23 conditions factor for either fiscal year is defined in a biennial
24 appropriations act, no economic trends and conditions factor or
25 factors defined in any earlier biennial appropriations act shall be
26 applied solely or compounded to the component rate allocations
27 established in accordance with chapter 74.46 RCW.

28 (a) For fiscal year 2016 within the funds provided, the
29 department shall continue to provide an add-on per medicaid resident
30 day per facility not to exceed \$1.57. The add-on shall be used to
31 increase wages, benefits, and/or staffing levels for certified nurse
32 aides; or to increase wages and/or benefits for dietary aides,
33 housekeepers, laundry aides, or any other category of worker whose
34 statewide average dollars-per-hour wage was less than \$15 in calendar
35 year 2008, according to cost report data. The add-on may also be used
36 to address resulting wage compression for related job classes
37 immediately affected by wage increases to low-wage workers. For
38 fiscal year 2016 within funds provided, the department shall provide
39 an additional add-on per medicaid resident day per facility not to

1 exceed the industry weighted average rate of \$2.44. The add-on shall
2 be used to increase wages, benefits, and/or staffing levels for
3 certified nurse aides; or to increase wages and/or benefits for
4 dietary aides, housekeepers, laundry aides, or any other category of
5 worker whose statewide average dollars-per-hour wage was less than
6 \$17 in calendar year 2012, according to cost report data. The
7 department shall continue reporting requirements and a settlement
8 process to ensure that the funds are spent according to this
9 subsection.

10 (b) The department shall do a comparative analysis of the
11 facility-based payment rates calculated on July 1, 2015, using the
12 payment methodology defined in chapter 74.46 RCW and as funded in the
13 omnibus appropriations act, excluding the low wage worker add-on
14 found in (a) of this subsection, the rate add-ons for direct care,
15 support services, and therapy care found in (g) of this subsection,
16 the comparative add-on, acuity add-on, and safety net reimbursement,
17 to the facility-based payment rates in effect June 30, 2010. For
18 fiscal year 2016, if the facility-based payment rate calculated on
19 July 1, 2015, is smaller than the facility-based payment rate on June
20 30, 2010, then the difference shall be provided to the individual
21 nursing facilities as an add-on payment per medicaid resident day.

22 (c) During the comparative analysis performed in subsection (b)
23 of this section, for fiscal year 2016, if it is found that the direct
24 care rate for any facility calculated using the payment methodology
25 defined in chapter 74.46 RCW and as funded in the omnibus
26 appropriations act, excluding the low wage worker add-on found in (a)
27 of this subsection, the rate add-ons for direct care, support
28 services, and therapy care found in (g) of this subsection, the
29 comparative add-on, acuity add-on, and safety net reimbursement, is
30 greater than the direct care rate in effect on June 30, 2010, then
31 the facility shall receive a ten percent direct care rate add-on to
32 compensate that facility for taking on more acute clients than they
33 have in the past.

34 (d) The department shall provide a medicaid rate add-on to
35 reimburse the medicaid share of the skilled nursing facility safety
36 net assessment as a medicaid allowable cost. The nursing facility
37 safety net rate add-on may not be included in the calculation of the
38 annual statewide weighted average nursing facility payment rate.

1 (e) The rate add-on provided in (c) of this subsection is subject
2 to the reconciliation and settlement process provided in RCW
3 74.46.022(6).

4 (f) If the waiver requested from the federal centers for medicare
5 and medicaid services in relation to the safety net assessment is for
6 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
7 additional add-on in (a) of this subsection do not apply.

8 (g) For fiscal year 2016, the department shall provide the
9 following rate add-ons per medicaid resident day:

10 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

11 (ii) A support services rate add-on of \$1.12 per medicaid
12 resident day; and

13 (iii) A therapy care rate add-on of \$0.05 per patient day.

14 This subsection (1)(g) is subject to the reconciliation and
15 settlement process provided in RCW 74.46.022(6).

16 (h) Beginning July 1, 2016, a nursing home provider's direct care
17 rate shall be set so that it does not exceed one hundred and eighteen
18 percent of its base year's direct care allowable costs except if the
19 provider is below the minimum staffing standard established in RCW
20 74.42.360(2).

21 (2) In accordance with chapter 74.46 RCW, the department shall
22 issue no additional certificates of capital authorization for fiscal
23 year 2016 and no new certificates of capital authorization for fiscal
24 year 2017 and shall grant no rate add-ons to payment rates for
25 capital improvements not requiring a certificate of need and a
26 certificate of capital authorization for fiscal years 2016 and 2017.

27 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
28 43.135.055, the department is authorized to increase nursing
29 facility, assisted living facility, and adult family home fees as
30 necessary to fully support the actual costs of conducting the
31 licensure, inspection, and regulatory programs. The license fees may
32 not exceed the department's annual licensing and oversight activity
33 costs and shall include the department's cost of paying providers for
34 the amount of the license fee attributed to medicaid clients.

35 (a) The current annual renewal license fee for adult family homes
36 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
37 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
38 charged to each adult family home when the home is initially
39 licensed. This fee is nonrefundable.

1 (b) The current annual renewal license fee for assisted living
2 facilities shall be \$106 per bed beginning in fiscal year 2016 and
3 \$106 per bed beginning in fiscal year 2017.

4 (c) The current annual renewal license fee for nursing facilities
5 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed
6 beginning in fiscal year 2017.

7 (4) The department is authorized to place long-term care clients
8 residing in nursing homes and paid for with state only funds into
9 less restrictive community care settings while continuing to meet the
10 client's care needs.

11 (5) \$19,747,000 of the general fund—state appropriation for
12 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
13 for fiscal year 2017, and \$76,770,000 of the general fund—federal
14 appropriation are provided solely for the implementation of the
15 agreement reached between the governor and the service employees
16 international union healthcare 775nw under the provisions of chapters
17 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

18 (6) \$1,840,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$1,877,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for operation of the volunteer
21 services program. Funding shall be prioritized towards serving
22 populations traditionally served by long-term care services to
23 include senior citizens and persons with disabilities.

24 (7) \$2,447,000 of the general fund—state appropriation for fiscal
25 year 2016, \$4,894,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$22,725,000 of the general fund—federal
27 appropriation are provided solely for a payment system that satisfies
28 medicaid requirements regarding time reporting for W-2 providers. The
29 amounts provided in this subsection are conditioned on the department
30 satisfying the requirements of the project management oversight
31 standards and policies established by the office of the chief
32 information officer.

33 (8) The department is authorized to establish limited exemption
34 criteria in rule to address RCW 74.39A.325 when a landline phone is
35 not available to the employee.

36 (9) \$7,552,000 of the general fund—state appropriation for fiscal
37 year 2016, \$15,974,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$29,742,000 of the general fund—federal
39 appropriation are provided solely for the homecare agency parity

1 impacts of the agreement between the governor and the service
2 employees international union healthcare 775nw.

3 (10) Within the amounts appropriated in this section of the
4 general fund—state appropriation for fiscal years 2016 and 2017, the
5 department shall assist the legislature to continue the work of the
6 joint legislative executive committee on planning for aging and
7 disability issues that is established by this subsection.

8 (a) A joint legislative executive committee on aging and
9 disability is continued, with members as provided in this subsection.

10 (i) Four members of the senate, with the leaders of the two
11 largest caucuses each appointing two members. Four members of the
12 house of representatives, with the leaders of the two largest
13 caucuses each appointing two members;

14 (ii) A member from the office of the governor, appointed by the
15 governor;

16 (iii) The secretary of the department of social and health
17 services or his or her designee;

18 (iv) The director of the health care authority or his or her
19 designee;

20 (v) A member from disability rights Washington and a member from
21 the long-term care ombuds;

22 (vi) The insurance commissioner or his or her designee, who shall
23 serve as an ex officio member; and

24 (vii) Other agency directors or designees as necessary.

25 (b) The committee must make recommendations and continue to
26 identify key strategic actions to prepare for the aging of the
27 population in Washington, including state budget and policy options,
28 by conducting at least, but not limited to, the following tasks:

29 (i) Identify strategies to better serve the health care needs of
30 an aging population and people with disabilities to promote healthy
31 living and palliative care planning;

32 (ii) Identify policy options to create financing mechanisms for
33 long-term service and supports that allow individuals and families to
34 meet their needs for service;

35 (iii) Identify policies to promote financial security in
36 retirement, support people who wish to stay in the workplace longer,
37 and expand the availability of workplace retirement savings plans;

38 (iv) Identify implementation strategies for the Bree
39 collaborative palliative care and related guidelines;

1 (v) Review the regulation of continuing care retirement
2 communities and ways to protect those who reside in them, including
3 the consideration of effective disclosures to residents;

4 (vi) Identify the needs of older people and people with
5 disabilities for high quality public and private guardianship
6 services and information about assisted decision-making options;

7 (vii) Identify options for promoting client safety through
8 residential care services and consider methods of protecting older
9 people and people with disabilities from physical abuse and financial
10 exploitation; and

11 (viii) Identify other policy options and recommendations to help
12 communities adapt to the aging demographic in planning for housing,
13 land use, and transportation.

14 (c) Staff support for the committee shall be provided by the
15 office of program research, senate committee services, the office of
16 financial management, and the department of social and health
17 services.

18 (d) Within existing appropriations, the cost of meetings must be
19 paid jointly by the senate, house of representatives, and the office
20 of financial management. Joint committee expenditures are subject to
21 approval by the senate facilities and operations committee and the
22 house of representatives executive rules committee, or their
23 successor committees. The joint committee members may be reimbursed
24 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
25 and chapter 44.04 RCW as appropriate. Advisory committee members may
26 not receive compensation or reimbursement for travel and expenses.

27 (e) At least one committee meeting must be devoted to a
28 discussion of strategies to improve the quality of care, client
29 safety and well-being, and staff safety within all community and
30 institutional settings. During the meeting, committee members must
31 receive a comprehensive review of findings since fiscal year 2010 by
32 the centers for medicare and medicaid services, and residential care
33 services, in community settings, nursing homes, and each of the
34 residential habilitation centers, with an emphasis on medical errors,
35 inconsistencies between service plans and services provided, the use
36 of restraints, and existence of hazardous environmental conditions.

37 (f) The committee shall issue an addendum report to the
38 legislature by December 10, 2015, and issue final recommendations to
39 the governor and relevant standing committees of the legislature by

1 December 10, 2016. The addendum report to the legislature must
2 include the following:

3 (i) A description of the oversight role for residential care
4 services, the long-term care ombuds, the centers for medicare and
5 medicaid services, and disability rights Washington;

6 (ii) From the provider perspective, and the perspective of a
7 state agency, an overview of the process for reviewing and responding
8 to findings by residential care services and the centers for medicare
9 and medicaid services;

10 (iii) A description of the process for notifying the office of
11 the governor and the legislature when problems with quality of care,
12 client safety and well-being, or staff safety arise within community
13 or institutional settings;

14 (iv) A compilation of findings since fiscal year 2010 by the
15 centers for medicare and medicaid services, and residential care
16 services, at the residential habilitation centers, nursing
17 facilities, supported living, assisted living, group homes, companion
18 homes, adult family homes, and all other community based providers;

19 (v) An annotated and detailed list of all responses to findings
20 by the centers for medicare and medicaid services, and residential
21 care services, specific to audits of the nursing facility at lakeland
22 village since fiscal year 2010;

23 (vi) Review the regulation of continuing care retirement
24 communities and ways to protect those who reside in them, including
25 the consideration of effective disclosures to residents;

26 (vii) Identify the needs of older people and people with
27 disabilities for high quality public and private guardianship
28 services and information about assisted decision-making options;

29 (viii) Identify options for promoting client safety through
30 residential care services and consider methods of protecting older
31 people and people with disabilities from physical abuse and financial
32 exploitation; and

33 (ix) A description of the method in place to ascertain the
34 outcome of responses to findings.

35 (11) \$5,094,000 of the general fund—state appropriation for
36 fiscal year 2016 and \$5,094,000 of the general fund—state
37 appropriation for fiscal year 2017 are provided solely for services
38 and support to individuals who are deaf, hard of hearing, or deaf-
39 blind.

1 (12) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (13) The department shall reimburse with the exceptional care
13 rate adult family homes that provided care solely to clients with
14 HIV/AIDS on or before January 1, 2000, and continue to provide care
15 solely to clients with HIV/AIDS. The department shall not reduce the
16 exceptional care rate from the rate paid on October 1, 2013.

17 (14)(a) \$100,000 of the general fund—state appropriation for
18 fiscal year 2016, \$100,000 of the general fund—private/local
19 appropriation, and \$200,000 of the general fund—federal appropriation
20 are provided solely for the department of social and health services
21 to contract for an independent feasibility study and actuarial
22 modeling of public and private options for leveraging private
23 resources to help individuals prepare for long-term services and
24 supports needs. The study must model two options: (i) A public long-
25 term care benefit for workers, funded through a payroll deduction
26 that would provide a time-limited long-term care insurance benefit;
27 and (ii) a public-private reinsurance or risk-sharing model, with the
28 purpose of providing a stable and ongoing source of reimbursement to
29 insurers for a portion of their catastrophic long-term services and
30 supports losses in order to provide additional insurance capacity for
31 the state.

32 (b) The report must include input from the joint committee on
33 aging and disability and other interested stakeholders. The report
34 must also include an analysis of each option based on: (i) The
35 expected costs and benefits for participants; (ii) the total
36 anticipated number of participants; (iii) the projected savings to
37 the state medicaid program, if any; and (iv) legal and financial
38 risks to the state.

1 (c) The department must provide status updates to the joint
2 legislative executive committee on aging and disability. The
3 feasibility study and actuarial analysis shall be completed and
4 submitted to the department of social and health services by December
5 20, 2016. The department shall submit a report, including the
6 director's findings and recommendations based on the feasibility
7 study and actuarial analysis, to the governor and the legislature by
8 January 1, 2017.

9 (15) \$6,195,000 of the general fund—state appropriation for
10 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
11 for fiscal year 2017, and \$20,288,000 of the general fund—federal
12 appropriation are provided solely to implement House Bill No. 1274
13 (nursing home payment rates). ~~((If the bill is not enacted by July
14 10, 2015, the amounts in this subsection shall lapse.))~~

15 (16) Within available funds, the aging and long term support
16 administration must create a unit within adult protective services
17 that specializes in the investigation of financial abuse allegations
18 and self-neglect allegations.

19 (17) \$58,000 of the general fund—state appropriation for fiscal
20 year 2016, \$58,000 of the general fund—state appropriation for fiscal
21 year 2017, and \$114,000 of the general fund—federal appropriation are
22 provided solely to implement Substitute Senate Bill No. 5877 (due
23 process for adult family homes).

24 (18) \$468,000 of the general fund—state appropriation for fiscal
25 year 2017 is provided solely to expand the kinship navigator program
26 to the Colville Indian reservation, Yakama Nation, and other tribal
27 areas currently without kinship navigator services.

28 (19) \$37,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely to implement Second Substitute House
30 Bill No. 2726 (retirement communities). If the bill is not enacted by
31 June 30, 2016, the amount provided in this subsection shall lapse.

32 (20) \$21,000 of the general fund—state appropriation for fiscal
33 year 2016, \$70,000 of the general fund—state appropriation for fiscal
34 year 2017, and \$90,000 of the general fund—federal appropriation are
35 provided solely for a study to examine the individual provider home
36 care program and make recommendations to improve quality, oversight,
37 and efficiency, and to reduce potential state liability as
38 Washington's long-term care needs increase with an aging population.

1 A report of the recommendations shall be submitted to the governor
2 and appropriate legislative committees no later than January 1, 2017.

3 (21) \$3,041,000 of the general fund—state appropriation for
4 fiscal year 2017 and \$3,041,000 of the general fund—federal
5 appropriation are provided solely to exempt the five highest acuity
6 resource utilization group categories (PC2 through PE2) from the
7 adjustment to case mix index under RCW 74.46.485. Nursing homes shall
8 notify the department's nursing facility case manager's program
9 manager within 30 days of a medicaid resident being identified in one
10 of the five lowest resource utilization group categories (PA1 through
11 PC1) as qualified for an alternative community placement. The
12 department's nursing facility case manager shall identify within 30
13 days of notification whether an alternate placement is available.
14 Nursing homes shall work collaboratively with the state case worker
15 to transfer into the community at least ninety-six residents who have
16 been assessed in the five lowest acuity resource utilization group
17 categories (PA1 through PC1). For the first two quarters of fiscal
18 year 2017, the downward adjustment shall be no greater than thirteen
19 percent. If, after the first two quarters of fiscal year 2017, the
20 department determines that nursing homes are not making sufficient
21 progress towards moving ninety-six residents from the five lowest
22 resource utilization group categories (PA1 through PC1) into the
23 community, the department is authorized to increase the downward
24 adjustment to no greater than twenty percent for the lowest four
25 resource utilization group categories (PA1 through PB2).

26 **Sec. 207.** 2015 3rd sp.s. c 4 s 207 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
29 **PROGRAM**

30	General Fund—State Appropriation (FY 2016).	((\$408,958,000))
31		\$405,040,000
32	General Fund—State Appropriation (FY 2017).	((\$445,239,000))
33		\$460,030,000
34	General Fund—Federal Appropriation.	((\$1,272,294,000))
35		\$1,290,500,000
36	General Fund—Private/Local Appropriation.	\$1,950,000
37	TOTAL APPROPRIATION.	((\$2,128,441,000))
38		\$2,157,520,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) (~~(\$168,201,000)~~) \$161,593,000 of the general fund—state
4 appropriation for fiscal year 2016, (~~(\$194,020,000)~~) \$211,666,000 of
5 the general fund—state appropriation for fiscal year 2017, and
6 (~~(\$738,086,000)~~) \$754,184,000 of the general fund—federal
7 appropriation are provided solely for all components of the WorkFirst
8 program. Within the amounts provided for the WorkFirst program, the
9 department may provide assistance using state-only funds for families
10 eligible for temporary assistance for needy families. The department
11 must create a WorkFirst budget structure that allows for transparent
12 tracking of budget units and subunits of expenditures where these
13 units and subunits are mutually exclusive from other department
14 budget units. The budget structure must include budget units for the
15 following: Cash assistance, child care, WorkFirst activities, and
16 administration of the program. Within these budget units, the
17 department must develop program index codes for specific activities
18 and develop allotments and track expenditures using these codes. The
19 department shall report to the office of financial management and the
20 relevant fiscal and policy committees of the legislature prior to
21 adopting the new structure and no later than December 2015.

22 (b) (~~(\$316,849,000)~~) \$319,791,000 of the amounts in (a) of this
23 subsection are provided solely for assistance to clients, including
24 grants, diversion cash assistance, and additional diversion emergency
25 assistance including but not limited to assistance authorized under
26 RCW 74.08A.210. The department may use state funds to provide support
27 to working families that are eligible for temporary assistance for
28 needy families but otherwise not receiving cash assistance. The
29 department shall implement a working family support stipend program
30 by July 1, 2016.

31 (c) (~~(\$170,923,000)~~) \$166,423,000 of the amounts in (a) of this
32 subsection are provided solely for WorkFirst job search, education
33 and training activities, barrier removal services, limited English
34 proficiency services, and tribal assistance under RCW 74.08A.040. The
35 department must allocate this funding based on client outcomes and
36 cost effectiveness measures. Within the amounts provided in this
37 subsection (1)(c), the department shall implement Engrossed
38 Substitute House Bill No. 1875 (WorkFirst, "work activity").

1 (d) (~~(\$426,750,000)~~) \$477,029,000 of the amounts in (a) of this
2 subsection are provided solely for the working connections child care
3 program under RCW 43.215.135. Of the amounts provided in this
4 subsection (1)(d), \$22,040,000 of the appropriation for fiscal year
5 2017 is provided solely for implementation of chapter 7, Laws of 2015
6 3rd sp. sess. (early care and education system). Of the amounts
7 provided in this subsection (1)(d), \$8,048,000 of the appropriation
8 for fiscal year 2017 is provided solely for a base rate increase.
9 This funding is for the supplemental agreement to the 2015-2017
10 collective bargaining agreement covering family child care providers
11 as set forth in section 901 of this act. Within the amounts provided
12 in this subsection (1)(d), the department shall implement Substitute
13 House Bill No. 2716 (Working connect. child care). The amounts
14 provided in this subsection (d) are provided conditioned on the
15 department of social and health services and the department of early
16 learning taking additional actions to identify and reduce the backlog
17 of overpayment cases related to public assistance programs, including
18 the working connections child care program. The departments shall
19 collaborate and create a plan to triage overpayment cases in a manner
20 that identifies and prioritizes cases with large overpayments and
21 likelihood of fraudulent activity. The departments shall provide a
22 quarterly report to the appropriate policy and fiscal committees of
23 the legislature detailing the specific actions taken as a result of
24 this subsection (d).

25 (e) (~~(\$163,558,000)~~) \$164,199,000 of the amounts in (a) of this
26 subsection are provided solely for WorkFirst and working connections
27 child care administration and overhead. Of amounts provided in this
28 subsection (1)(e), \$41,000 of the appropriation for fiscal year 2016
29 is provided solely for implementation of chapter 7, Laws of 2015 3rd
30 sp. sess. (early care and education system).

31 (~~((f) \$41,000,000 of the general fund state appropriation for~~
32 ~~fiscal year 2016 and \$22,040,000 of the general fund state~~
33 ~~appropriation for fiscal year 2017 are provided solely for~~
34 ~~implementation of Engrossed Second Substitute House Bill No. 1491~~
35 ~~(early care and education system). If the bill is not enacted by July~~
36 ~~10, 2015, the amounts provided in this subsection (1)(f) shall lapse.~~

37 ~~(g))~~ (f) The amounts in (b) through (d) of this subsection shall
38 be expended for the programs and in the amounts specified. However,
39 the department may transfer up to 10 percent of funding between (b)
40 through (d) of this subsection. The department shall provide

1 notification prior to any transfer to the office of financial
2 management and to the appropriate legislative committees and the
3 legislative-executive WorkFirst oversight task force. The approval of
4 the director of financial management is required prior to any
5 transfer under this subsection.

6 (g) Beginning July 1, 2016, and each calendar quarter thereafter,
7 the department shall provide a maintenance of effort and
8 participation rate tracking report for temporary assistance for needy
9 families to the office of financial management, the appropriate
10 policy and fiscal committees of the legislature, and the legislative-
11 executive WorkFirst oversight task force. The report must detail the
12 following information for temporary assistance for needy families:

13 (i) An overview of federal rules related to maintenance of
14 effort, excess maintenance of effort, participation rates for
15 temporary assistance for needy families, and the child care
16 development fund as it pertains to maintenance of effort and
17 participation rates;

18 (ii) Countable maintenance of effort and excess maintenance of
19 effort, by source, provided for the previous federal fiscal year;

20 (iii) Countable maintenance of effort and excess maintenance of
21 effort, by source, for the current fiscal year, including changes in
22 countable maintenance of effort from the previous year;

23 (iv) The status of reportable federal participation rate
24 requirements, including any impact of excess maintenance of effort on
25 participation targets;

26 (v) Potential new sources of maintenance of effort and progress
27 to obtain additional maintenance of effort; and

28 (vi) A two-year projection for meeting federal block grant and
29 contingency fund maintenance of effort, participation targets, and
30 future reportable federal participation rate requirements.

31 (h) The department shall begin work to facilitate converting the
32 temporary assistance for needy family program for two-parent
33 households to a solely state-only funded program in the 2017-2019
34 biennium.

35 (2) \$1,657,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,657,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for naturalization services.

38 (3) \$2,366,000 of the general fund—state appropriation for fiscal
39 year 2016 is provided solely for employment services for refugees and

1 immigrants, of which \$1,774,000 is provided solely for the department
2 to pass through to statewide refugee and immigrant assistance
3 organizations for limited English proficiency pathway services; and
4 \$2,366,000 of the general fund—state appropriation for fiscal year
5 2017 is provided solely for employment services for refugees and
6 immigrants, of which \$1,774,000 is provided solely for the department
7 to pass through to statewide refugee and immigrant assistance
8 organizations for limited English proficiency pathway services.

9 (4) On December 1, 2015, and annually thereafter, the department
10 must report to the legislature on all sources of funding available
11 for both refugee and immigrant services and naturalization services
12 during the current fiscal year and the amounts expended to date by
13 service type and funding source. The report must also include the
14 number of clients served and outcome data for the clients.

15 (5) To ensure expenditures remain within available funds
16 appropriated in this section, the legislature establishes the benefit
17 under the state food assistance program, pursuant to RCW 74.08A.120,
18 to be one hundred percent of the federal supplemental nutrition
19 assistance program benefit amount.

20 (6) The department shall review clients receiving services
21 through the aged, blind, or disabled assistance program, to determine
22 whether they would benefit from assistance in becoming naturalized
23 citizens, and thus be eligible to receive federal supplemental
24 security income benefits. Those cases shall be given high priority
25 for naturalization funding through the department.

26 (7) The department shall continue the interagency agreement with
27 the department of veterans' affairs to establish a process for
28 referral of veterans who may be eligible for veterans' services. This
29 agreement must include out-stationing department of veterans' affairs
30 staff in selected community service office locations in King and
31 Pierce counties to facilitate applications for veterans' services.

32 (8) \$856,000 of the general fund—federal appropriation is
33 provided solely for implementation of Second Substitute House Bill
34 No. 2877 (SNAP benefit dist. dates). If the bill is not enacted by
35 June 30, 2016, the amount provided in this subsection shall lapse.

36 (9) \$171,000 of the general fund—state appropriation for fiscal
37 year 2017 and \$50,000 of the general fund—federal appropriation are
38 provided solely for implementation of Second Substitute House Bill

No. 2518 (intergenerational poverty). If the bill is not enacted by June 30, 2016, the amounts provided in this subsection shall lapse.

(10) \$769,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for implementation of Substitute House Bill No. 2682 (automatic voter registration). If the bill is not enacted by June 30, 2016, the amount provided in this subsection shall lapse.

(11) \$16,000 of the general fund—state appropriation for fiscal year 2017 and \$29,000 of the general fund—federal appropriation are provided solely for implementation of Senate Bill No. 6649 (child support/electronic). If the bill is not enacted by June 30, 2016, the amounts provided in this subsection shall lapse.

Sec. 208. 2015 3rd sp.s. c 4 s 208 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND SUBSTANCE ABUSE PROGRAM

General Fund—State Appropriation (FY 2016).	((\$64,766,000))
	<u>\$64,261,000</u>
General Fund—State Appropriation (FY 2017).	((\$64,894,000))
	<u>\$66,189,000</u>
General Fund—Federal Appropriation.	((\$432,441,000))
	<u>\$519,952,000</u>
General Fund—Private/Local Appropriation.	\$20,211,000
Criminal Justice Treatment Account—State	
Appropriation.	((\$11,978,000))
	<u>\$12,978,000</u>
Problem Gambling Account—State Appropriation.	\$1,453,000
Dedicated Marijuana Account—State Appropriation	
(FY 2016).	\$10,736,000
Dedicated Marijuana Account—State Appropriation	
(FY 2017).	\$24,802,000
TOTAL APPROPRIATION.	((\$631,281,000))
	<u>\$720,582,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Within the amounts appropriated in this section, the department may contract with the University of Washington and community-based providers for the provision of the parent-child

1 assistance program or other specialized chemical dependency case
2 management providers for pregnant, post-partum, and parenting women.
3 For all contractors: (a) Service and other outcome data must be
4 provided to the department by request; and (b) indirect charges for
5 administering the program shall not exceed ten percent of the total
6 contract amount.

7 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
8 department is authorized to adopt fees for the review and approval of
9 treatment programs in fiscal years 2016 and 2017 as necessary to
10 support the costs of the regulatory program. The department's fee
11 schedule shall have differential rates for providers with proof of
12 accreditation from organizations that the department has determined
13 to have substantially equivalent standards to those of the
14 department, including but not limited to the joint commission on
15 accreditation of health care organizations, the commission on
16 accreditation of rehabilitation facilities, and the council on
17 accreditation. To reflect the reduced costs associated with
18 regulation of accredited programs, the department's fees for
19 organizations with such proof of accreditation must reflect the lower
20 cost of licensing for these programs than for other organizations
21 which are not accredited.

22 (3) \$3,500,000 of the general fund—federal appropriation (from
23 the substance abuse prevention and treatment federal block grant) is
24 provided solely for the continued funding of existing county drug and
25 alcohol use prevention programs.

26 (4) \$421,000 of the general fund—state appropriation for fiscal
27 year 2016, \$873,000 of the general fund—state appropriation for
28 fiscal year 2017, and \$1,787,000 of the general fund—federal
29 appropriation are provided solely for implementation of chapter 50,
30 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The
31 department must use these amounts for increases in alcohol and
32 substance abuse treatment associated with implementation of the bill.

33 (5) \$200,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2016 and \$200,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2017 are
36 provided solely for a contract with the Washington state institute
37 for public policy to conduct cost-benefit evaluations of the
38 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
39 502).

1 (6) \$500,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2016 and \$500,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2017 are
4 provided solely to design and administer the Washington state healthy
5 youth survey and the Washington state young adult behavioral health
6 survey.

7 (7) \$395,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2016 and \$396,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2017 are
10 provided solely for increasing services to pregnant and parenting
11 women provided through the parent child assistance program.

12 (8) \$250,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2016 and \$250,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2017 are
15 provided solely for a grant to the office of superintendent of public
16 instruction to provide life skills training to children and youth in
17 schools that are in high needs communities.

18 (9) \$386,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2016 and \$386,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2017 are
21 provided solely to increase prevention and treatment services
22 provided by tribes to children and youth.

23 (10) \$683,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2017, and
26 \$1,900,000 of the general fund—federal appropriation are provided
27 solely to increase residential treatment services for children and
28 youth.

29 (11) \$250,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2016 and \$250,000 of the dedicated
31 marijuana account—state appropriation for fiscal year 2017 are
32 provided solely for training and technical assistance for the
33 implementation of evidence based, research based, and promising
34 programs which prevent or reduce substance use disorders.

35 (12) \$1,000,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2017 are
38 provided solely for expenditure into the home visiting services
39 account.

1 (13) \$3,278,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2017 is provided solely for a
3 memorandum of understanding with the department of social and health
4 services juvenile rehabilitation administration to provide substance
5 abuse treatment programs for juvenile offenders. Of the amounts
6 provided in this subsection:

7 (a) \$1,130,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2017 is provided solely for alcohol and
9 substance abuse treatment programs for locally-committed offenders.
10 The juvenile rehabilitation administration shall award these funds as
11 described in section 203(3) of this act.

12 (b) \$282,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2017 is provided solely for the
14 expansion of evidence-based treatments and therapies as described in
15 section 203(4) of this act.

16 (14) \$2,500,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2017 are
19 provided solely for grants to community-based programs that provide
20 prevention services or activities to youth, including programs for
21 school-based resource officers. These funds must be utilized in
22 accordance with RCW 69.50.540.

23 (~~(\$54,000 of the general fund—state appropriation for fiscal~~
24 ~~year 2016, \$252,000 of the general fund—state appropriation for~~
25 ~~fiscal year 2017, and \$2,232,000 of the general fund—federal~~
26 ~~appropriation are provided for)) Within the amounts provided in this
27 section, regional support networks ((~~to~~)) must provide outpatient
28 chemical dependency treatment for offenders enrolled in the medicaid
29 program who are supervised by the department of corrections pursuant
30 to a term of community supervision beginning in April 2016. Effective
31 April 1, 2016, contracts with regional support networks must require
32 that regional support networks include in their provider network
33 specialized expertise in the provision of manualized, evidence-based
34 chemical dependency treatment services for offenders. The department
35 of corrections and the department of social and health services must
36 develop a memorandum of understanding for department of corrections
37 offenders on active supervision who are medicaid eligible and meet
38 medical necessity for outpatient substance use disorder treatment.
39 The agreement will ensure that treatment services provided are~~

1 coordinated, do not result in duplication of services, and maintain
2 access and quality of care for the individuals being served. The
3 department of social and health services must provide all necessary
4 data, access, and reports to the department of corrections for all
5 department of corrections offenders that receive medicaid paid
6 services.

7 (16) During the 2015-2017 fiscal biennium, any amounts provided
8 in this section that are used for case management services for
9 pregnant and parenting women must be contracted directly between the
10 department and providers rather than through contracts with
11 behavioral health organizations. By December 1, 2016, the department
12 must provide a report to the office of financial management and the
13 appropriate committees of the legislature on the readiness for
14 behavioral health organizations to assume the contracts for case
15 management services for pregnant and parenting women.

16 (17) \$100,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for parenting education services
19 focused on pregnant and parenting women.

20 (18) Within existing appropriations, the department shall
21 prioritize the prevention and treatment of intravenous opiate-based
22 drug use.

23 (19) \$1,110,000 of the general fund—(~~federal~~) state
24 appropriation for fiscal year 2017 is provided solely for a contract
25 with the University of Washington for research on the short and long-
26 term effects of marijuana use.

27 (20) \$740,000 of the general fund—(~~federal~~) state appropriation
28 for fiscal year 2017 is provided solely for a contract with the
29 Washington State University for research on the short and long-term
30 effects of marijuana use.

31 (21) \$438,000 of the general fund—state appropriation for fiscal
32 year 2017 and \$185,000 of the general fund—federal appropriation are
33 provided solely for implementation of Engrossed Substitute House Bill
34 No. 1713 (mental health, chemical dependency). If the bill is not
35 enacted by June 30, 2016, the amounts provided in this subsection
36 shall lapse.

37 (22) The department must develop and implement mechanisms to
38 ensure that behavioral health organizations are providing timely
39 access and appropriate levels of outpatient and residential treatment

1 services to pregnant and parenting women. The mechanisms must include
2 a review of a random sample of authorizations from each behavioral
3 health organization to ensure that authorizations for residential
4 treatment and other services for pregnant and parenting women are
5 conducted on a timely basis and consistent with the medical necessity
6 of the individuals for whom the authorizations were requested. The
7 department must require a corrective action plan be submitted by any
8 behavioral health organization that fails to provide timely access to
9 appropriate treatment for medicaid eligible pregnant and parenting
10 women. The department must monitor and enforce compliance with
11 corrective action plans required under this subsection.

12 (23) Within the amounts appropriated in this section, the
13 department of social and health services and the health care
14 authority must provide quarterly reports to the chairs of the house
15 of representatives health care and wellness committee, the house of
16 representatives early learning and human services committee, the
17 senate health care committee, and the senate human services, mental
18 health, and housing committee on the integration of mental health and
19 chemical dependency treatment purchasing through behavioral health
20 organizations and the southwest Washington early adopter model. These
21 reports must include, but are not limited to, an update on
22 reimbursement rates and contracts for providing residential chemical
23 dependency treatment; the numbers of referrals and length of stay for
24 patients referred to chemical dependency treatment; the timing of
25 authorization and payment to providers; the compatibility of patient
26 electronic medical record data between behavioral health
27 organizations, managed care organizations in the southwest Washington
28 regional service area, and providers; and the status of contracted
29 providers. Behavioral health organizations and managed care
30 organizations in the southwest Washington regional service area must
31 be required to immediately report when notified that a provider is in
32 jeopardy of closure. The department and the health care authority
33 must immediately assess whether and take actions to ensure that the
34 behavioral health organization or managed care plans impacted by the
35 provider closure have an adequate transition plan to maintain an
36 adequate network and provide access to medically necessary treatment
37 services for enrollees. These reports shall begin April 1, 2016, and
38 end on October 31, 2016.

1 **Sec. 209.** 2015 3rd sp.s. c 4 s 209 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
4 **REHABILITATION PROGRAM**

5	General Fund—State Appropriation (FY 2016).	((\$12,896,000))
6		<u>\$13,033,000</u>
7	General Fund—State Appropriation (FY 2017).	((\$13,424,000))
8		<u>\$13,377,000</u>
9	General Fund—Federal Appropriation.	((\$99,251,000))
10		<u>\$98,491,000</u>
11	TOTAL APPROPRIATION.	((\$125,571,000))
12		<u>\$124,901,000</u>

13 **Sec. 210.** 2015 3rd sp.s. c 4 s 210 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
16 **PROGRAM**

17	General Fund—State Appropriation (FY 2016).	((\$37,680,000))
18		<u>\$39,490,000</u>
19	General Fund—State Appropriation (FY 2017).	((\$37,266,000))
20		<u>\$41,044,000</u>
21	TOTAL APPROPRIATION.	((\$74,946,000))
22		<u>\$80,534,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$78,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$78,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely to implement House Bill No. 1059
28 (sexually violent predators).

29 (2) The department shall review its current food services for the
30 special commitment center for opportunities to consolidate and
31 centralize, emphasizing opportunities for increased efficiency. The
32 department shall consider consolidating and centralizing the
33 department's institutional food service by examining: (a) Consistent
34 daily meals across institutions; (b) off-site meal preparation and
35 cook-chill meals; and (c) increased use of the department of
36 correction's correctional industries institutional food service. Any
37 food service improvements must account for special diets and

1 consistency with established dietary intakes of the food and
2 nutrition board of the national research council.

3 (3) Within the amounts provided in this section, the special
4 commitment center must explore entering into an interagency agreement
5 with the University of Washington. The interagency agreement would
6 allow the department to receive drug pricing under 340B of the public
7 health services act for drug purchases associated with treating
8 patients with hepatitis C or other diseases, whereby the university
9 is acting as the covered entity or safety-net provider. In
10 cooperation with the University of Washington, the special commitment
11 center must provide an estimate of the fiscal impact of a successful
12 agreement of this nature, to be included in the report provided to
13 the legislature under section 606 of this act.

14 (4) The special commitment center may use funds appropriated in
15 this subsection to purchase goods and supplies through hospital group
16 purchasing organizations when it is cost-effective to do so.

17 (5) In accordance with RCW 41.80.010(9), funding is provided for
18 fiscal year 2017 for impacted positions that would be covered by a
19 separate collective bargaining agreement.

20 **Sec. 211.** 2015 3rd sp.s. c 4 s 211 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
23 **SUPPORTING SERVICES PROGRAM**

24	General Fund—State Appropriation (FY 2016).	((\$32,668,000))
25		<u>\$34,207,000</u>
26	General Fund—State Appropriation (FY 2017).	((\$33,667,000))
27		<u>\$34,618,000</u>
28	General Fund—Federal Appropriation.	((\$38,282,000))
29		<u>\$41,188,000</u>
30	General Fund—Private/Local Appropriation.	\$654,000
31	TOTAL APPROPRIATION.	((\$105,271,000))
32		<u>\$110,667,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: \$300,000 of the general fund—state
35 appropriation for fiscal year 2016 and \$300,000 of the general fund—
36 state appropriation for fiscal year 2017 are provided solely for a
37 Washington state mentoring organization to continue its public-

1 private partnerships to provide technical assistance and training to
2 mentoring programs that serve at-risk youth.

3 **Sec. 212.** 2015 3rd sp.s. c 4 s 212 (uncodified) is amended to
4 read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
6 **AGENCIES PROGRAM**

7	General Fund—State Appropriation (FY 2016).	((\$64,440,000))
8		<u>\$70,857,000</u>
9	General Fund—State Appropriation (FY 2017).	((\$61,766,000))
10		<u>\$68,596,000</u>
11	General Fund—Federal Appropriation.	((\$53,238,000))
12		<u>\$58,577,000</u>
13	TOTAL APPROPRIATION.	((\$179,444,000))
14		<u>\$198,030,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$8,000 of the general fund—state
17 appropriation for fiscal year 2017 is provided solely to implement
18 chapter 240, Laws of 2015 (extended foster care).

19 **Sec. 213.** 2015 3rd sp.s. c 4 s 213 (uncodified) is amended to
20 read as follows:

21 **FOR THE STATE HEALTH CARE AUTHORITY**

22 During the 2015-2017 fiscal biennium, the health care authority
23 shall provide support and data as required by the office of the state
24 actuary in providing the legislature with health care actuarial
25 analysis, including providing any information in the possession of
26 the health care authority or available to the health care authority
27 through contracts with providers, plans, insurers, consultants, or
28 any other entities contracting with the health care authority.

29 ~~((Information technology projects and proposed projects for time
30 capture, payroll and payment processes, and eligibility and
31 authorization systems within the health care authority are subject to
32 technical oversight by the office of the chief information officer))~~
33 Information technology projects, investments, or proposed projects
34 impacting time capture, payroll and payment processes and systems,
35 eligibility, case management, and authorization systems within the
36 health care authority are subject to technical oversight by the
37 office of the chief information officer.

1 The health care authority shall not initiate any services that
2 require expenditure of state general fund moneys unless expressly
3 authorized in this act or other law. The health care authority may
4 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
5 federal moneys not anticipated in this act as long as the federal
6 funding does not require expenditure of state moneys for the program
7 in excess of amounts anticipated in this act. If the health care
8 authority receives unanticipated unrestricted federal moneys, those
9 moneys shall be spent for services authorized in this act or in any
10 other legislation providing appropriation authority, and an equal
11 amount of appropriated state general fund moneys shall lapse. Upon
12 the lapsing of any moneys under this subsection, the office of
13 financial management shall notify the legislative fiscal committees.
14 As used in this subsection, "unrestricted federal moneys" includes
15 block grants and other funds that federal law does not require to be
16 spent on specifically defined projects or matched on a formula basis
17 by state funds.

18 The appropriations to the health care authority in this act shall
19 be expended for the programs and in the amounts specified in this
20 act. To the extent that appropriations in this section are
21 insufficient to fund actual expenditures in excess of caseload
22 forecasts and utilization assumptions, the authority, after May 1,
23 2016, may transfer general fund—state appropriations for fiscal year
24 2016 that are provided solely for a specified purpose. The authority
25 shall not transfer funds, and the director of financial management
26 shall not approve the transfer, unless the transfer is consistent
27 with the objective of conserving, to the maximum extent possible, the
28 expenditure of state funds. The director of financial management
29 shall notify the appropriate fiscal committees of the senate and
30 house of representatives in writing seven days prior to approving any
31 allotment modifications or transfers under this subsection. The
32 written notification shall include a narrative explanation and
33 justification of the changes, along with expenditures and allotments
34 by budget unit and appropriation, both before and after any allotment
35 modifications or transfers.

36 (1) MEDICAL ASSISTANCE

37	General Fund—State Appropriation (FY 2016)	((\$1,937,491,000))
38		<u>\$1,966,312,000</u>
39	General Fund—State Appropriation (FY 2017). . . .	((\$1,934,895,000))

1		<u>\$2,085,114,000</u>
2	General Fund—Federal Appropriation.	((\$11,559,063,000))
3		<u>\$11,135,295,000</u>
4	General Fund—Private/Local Appropriation.	((\$77,619,000))
5		<u>\$70,787,000</u>
6	Emergency Medical Services and Trauma Care Systems	
7	Trust Account—State Appropriation.	\$15,086,000
8	Hospital Safety Net Assessment Account—State	
9	Appropriation.	\$689,942,000
10	Medicaid Fraud Penalty Account—State Appropriation.	\$18,491,000
11	((State Health Care Authority Administration Account—	
12	 State Appropriation.	\$790,000))
13	Medical Aid Account—State Appropriation.	\$528,000
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2016).	((\$5,351,000))
16		<u>\$7,794,000</u>
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2017).	((\$12,520,000))
19		<u>\$13,010,000</u>
20	TOTAL APPROPRIATION.	((\$16,251,776,000))
21		<u>\$16,002,359,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (a) Sufficient amounts are appropriated in this subsection to
25 implement the medicaid expansion as defined in the social security
26 act, section 1902(a)(10)(A)(i)(VIII).

27 (b) The legislature finds that medicaid payment rates, as
28 calculated by the health care authority pursuant to the
29 appropriations in this act, bear a reasonable relationship to the
30 costs incurred by efficiently and economically operated facilities
31 for providing quality services and will be sufficient to enlist
32 enough providers so that care and services are available to the
33 extent that such care and services are available to the general
34 population in the geographic area. The legislature finds that the
35 cost reports, payment data from the federal government, historical
36 utilization, economic data, and clinical input constitute reliable
37 data upon which to determine the payment rates.

38 (c) Based on quarterly expenditure reports and caseload
39 forecasts, if the health care authority estimates that expenditures

1 for the medical assistance program will exceed the appropriations,
2 the health care authority shall take steps including but not limited
3 to reduction of rates or elimination of optional services to reduce
4 expenditures so that total program costs do not exceed the annual
5 appropriation authority.

6 (d) In determining financial eligibility for medicaid-funded
7 services, the health care authority is authorized to disregard
8 recoveries by Holocaust survivors of insurance proceeds or other
9 assets, as defined in RCW 48.104.030.

10 (e) The legislature affirms that it is in the state's interest
11 for Harborview medical center to remain an economically viable
12 component of the state's health care system.

13 (f) When a person is ineligible for medicaid solely by reason of
14 residence in an institution for mental diseases, the health care
15 authority shall provide the person with the same benefits as he or
16 she would receive if eligible for medicaid, using state-only funds to
17 the extent necessary.

18 (g) \$4,261,000 of the general fund—state appropriation for fiscal
19 year 2016, \$4,261,000 of the general fund—state appropriation for
20 fiscal year 2017, and \$8,522,000 of the general fund—federal
21 appropriation are provided solely for low-income disproportionate
22 share hospital payments.

23 (h) Within the amounts appropriated in this section, the health
24 care authority shall provide disproportionate share hospital payments
25 to hospitals that provide services to children in the children's
26 health program who are not eligible for services under Title XIX or
27 XXI of the federal social security act due to their citizenship
28 status.

29 (i) \$6,000,000 of the general fund—federal appropriation is
30 provided solely for supplemental payments to nursing homes operated
31 by public hospital districts. The public hospital district shall be
32 responsible for providing the required nonfederal match for the
33 supplemental payment, and the payments shall not exceed the maximum
34 allowable under federal rules. It is the legislature's intent that
35 the payments shall be supplemental to and shall not in any way offset
36 or reduce the payments calculated and provided in accordance with
37 part E of chapter 74.46 RCW. It is the legislature's further intent
38 that costs otherwise allowable for rate-setting and settlement
39 against payments under chapter 74.46 RCW shall not be disallowed

1 solely because such costs have been paid by revenues retained by the
2 nursing home from these supplemental payments. The supplemental
3 payments are subject to retrospective interim and final cost
4 settlements based on the nursing homes' as-filed and final medicare
5 cost reports. The timing of the interim and final cost settlements
6 shall be at the health care authority's discretion. During either the
7 interim cost settlement or the final cost settlement, the health care
8 authority shall recoup from the public hospital districts the
9 supplemental payments that exceed the medicaid cost limit and/or the
10 medicare upper payment limit. The health care authority shall apply
11 federal rules for identifying the eligible incurred medicaid costs
12 and the medicare upper payment limit.

13 (j) The health care authority shall continue the inpatient
14 hospital certified public expenditures program for the 2015-2017
15 fiscal biennium. The program shall apply to all public hospitals,
16 including those owned or operated by the state, except those
17 classified as critical access hospitals or state psychiatric
18 institutions. The health care authority shall submit reports to the
19 governor and legislature by November 1, 2015, and by November 1,
20 2016, that evaluate whether savings continue to exceed costs for this
21 program. If the certified public expenditures (CPE) program in its
22 current form is no longer cost-effective to maintain, the health care
23 authority shall submit a report to the governor and legislature
24 detailing cost-effective alternative uses of local, state, and
25 federal resources as a replacement for this program. During fiscal
26 year 2016 and fiscal year 2017, hospitals in the program shall be
27 paid and shall retain one hundred percent of the federal portion of
28 the allowable hospital cost for each medicaid inpatient fee-for-
29 service claim payable by medical assistance and one hundred percent
30 of the federal portion of the maximum disproportionate share hospital
31 payment allowable under federal regulations. Inpatient medicaid
32 payments shall be established using an allowable methodology that
33 approximates the cost of claims submitted by the hospitals. Payments
34 made to each hospital in the program in each fiscal year of the
35 biennium shall be compared to a baseline amount. The baseline amount
36 will be determined by the total of (a) the inpatient claim payment
37 amounts that would have been paid during the fiscal year had the
38 hospital not been in the CPE program based on the reimbursement rates
39 developed, implemented, and consistent with policies approved in the
40 2015-2017 biennial operating appropriations act and in effect on July

1 1, 2015, (b) one-half of the indigent assistance disproportionate
2 share hospital payment amounts paid to and retained by each hospital
3 during fiscal year 2005, and (c) all of the other disproportionate
4 share hospital payment amounts paid to and retained by each hospital
5 during fiscal year 2005 to the extent the same disproportionate share
6 hospital programs exist in the 2015-2017 fiscal biennium. If payments
7 during the fiscal year exceed the hospital's baseline amount, no
8 additional payments will be made to the hospital except the federal
9 portion of allowable disproportionate share hospital payments for
10 which the hospital can certify allowable match. If payments during
11 the fiscal year are less than the baseline amount, the hospital will
12 be paid a state grant equal to the difference between payments during
13 the fiscal year and the applicable baseline amount. Payment of the
14 state grant shall be made in the applicable fiscal year and
15 distributed in monthly payments. The grants will be recalculated and
16 redistributed as the baseline is updated during the fiscal year. The
17 grant payments are subject to an interim settlement within eleven
18 months after the end of the fiscal year. A final settlement shall be
19 performed. To the extent that either settlement determines that a
20 hospital has received funds in excess of what it would have received
21 as described in this subsection, the hospital must repay the excess
22 amounts to the state when requested. (~~(\$16,664,000)~~) \$14,014,000 of
23 the general fund—state appropriation for fiscal year 2016 and
24 (~~(\$8,170,000)~~) \$9,700,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for state grants for the
26 participating hospitals.

27 (k) The health care authority shall seek public-private
28 partnerships and federal funds that are or may become available to
29 provide on-going support for outreach and education efforts under the
30 federal children's health insurance program reauthorization act of
31 2009.

32 (l) The health care authority shall target funding for maternity
33 support services towards pregnant women with factors that lead to
34 higher rates of poor birth outcomes, including hypertension, a
35 preterm or low birth weight birth in the most recent previous birth,
36 a cognitive deficit or developmental disability, substance abuse,
37 severe mental illness, unhealthy weight or failure to gain weight,
38 tobacco use, or African American or Native American race. The health
39 care authority shall prioritize evidence-based practices for delivery
40 of maternity support services. To the extent practicable, the health

1 care authority shall develop a mechanism to increase federal funding
2 for maternity support services by leveraging local public funding for
3 those services.

4 (m) Within the amounts appropriated in this section, the
5 authority shall identify strategies to improve patient adherence to
6 treatment plans for diabetes and implement these strategies as a
7 pilot through one health home program to be identified by the
8 authority. The authority shall report to the governor and legislature
9 in December 2015 on patient outcomes and cost savings derived from
10 new adherence strategies in the health home model and make
11 recommendations for improving the strategies.

12 (n) Managed care contracts must incorporate accountability
13 measures that monitor patient health and improved health outcomes,
14 and shall include an expectation that each patient receive a wellness
15 examination that documents the baseline health status and allows for
16 monitoring of health improvements and outcome measures.

17 (o) \$88,000 of the medicaid fraud penalty account—state
18 appropriation and \$567,000 of the general fund—federal appropriation
19 are provided solely to implement the conversion to the tenth version
20 of the world health organization's international classification of
21 diseases.

22 (p) Sufficient amounts are appropriated in this section for the
23 authority to provide an adult dental benefit.

24 (q) \$50,000 of the general fund—federal appropriation is provided
25 solely for the health care authority to issue a competitive request
26 for proposals to contract out, by July 1, 2017, the administration of
27 the medicaid dental program. The goals are to increase access to care
28 by expanding the medicaid dental network, engage dental expertise in
29 the administration, improve the provider and patient experience,
30 align the benefit package with evidence-based care, and begin to test
31 innovative models of delivery consistent with the goals of the
32 healthier Washington initiative. The authority shall contract with
33 one or more medicaid managed care plans or a third-party
34 administrator with dental expertise, knowledge of the state, and a
35 statewide dental network that it can leverage in order to expedite
36 and increase access to dental care quickly.

37 (r) The health care authority shall coordinate with the
38 department of social and health services to provide referrals to the

1 Washington health benefit exchange for clients that will be
2 ineligible for medicaid.

3 ~~((r))~~ (s) To facilitate a single point of entry across public
4 and medical assistance programs, and to maximize the use of federal
5 funding, the health care authority, the department of social and
6 health services, and the health benefit exchange will coordinate
7 efforts to expand HealthPlanfinder access to public assistance and
8 medical eligibility staff. No later than October 1, 2015, the health
9 care authority shall complete medicaid applications in the
10 HealthPlanfinder for households receiving or applying for medical
11 assistance benefits.

12 ~~((s))~~ (t) \$90,000 of the general fund—state appropriation for
13 fiscal year 2016, \$90,000 of the general fund—state appropriation for
14 fiscal year 2017, and \$180,000 of the general fund—federal
15 appropriation are provided solely to continue operation by a
16 nonprofit organization of a toll-free hotline that assists families
17 to learn about and enroll in the apple health for kids program.

18 ~~((t))~~ (u) The appropriations in this section reflect savings
19 and efficiencies by transferring children receiving medical care
20 provided through fee-for-service to medical care provided through
21 managed care.

22 ~~((u))~~ (v) Within the amounts appropriated in this section, the
23 authority shall reimburse for primary care services provided by
24 naturopathic physicians.

25 ~~((v))~~ (w) Within the amounts appropriated in this section, the
26 authority shall continue to provide coverage for pregnant teens that
27 qualify under existing pregnancy medical programs, but whose
28 eligibility for pregnancy related services would otherwise end due to
29 the application of the new modified adjusted gross income eligibility
30 standard.

31 ~~((w))~~ (x) Sufficient amounts are appropriated in this section
32 to remove the mental health visit limit and to provide the shingles
33 vaccine and screening, brief intervention, and referral to treatment
34 benefits that are available in the medicaid alternative benefit plan
35 in the classic medicaid benefit plan.

36 ~~((x))~~ (y) \$227,000 of the general fund—state appropriation for
37 fiscal year 2016, \$461,000 of the general fund—state appropriation
38 for fiscal year 2017, and \$734,000 of the general fund—federal

1 appropriation are provided solely to implement Substitute Senate Bill
2 No. 5317 (enhanced autism screening - bright futures).

3 ~~((y))~~ (z) \$4,278,000 of the general fund—private/local
4 appropriation and \$9,835,000 of the general fund—federal
5 appropriation are provided solely to implement House Bill No. 2007
6 (emergency medical transportation).

7 ~~((z))~~ (aa) Within amounts appropriated in this section, the
8 health care authority shall conduct a review of its adult dental
9 program in cooperation with and utilizing resources from Washington
10 dental services foundation. The authority shall develop a plan to
11 implement an expanded oral health care program for adults with
12 diabetes and pregnant women. A report summarizing the authority's
13 implementation plan and an estimation of cost savings must be
14 submitted to the governor and the appropriate committees of the
15 legislature by December 1, 2015.

16 ~~((aa))~~ (bb) No more than \$1,175,000 of the general fund—state
17 appropriation for fiscal year 2016 may be expended for reimbursement
18 for nonhospital based rural health clinics auditing costs to complete
19 annual payment reconciliations for calendar years 2011-2013 as
20 required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The department shall
21 use the agreed-upon procedures to complete the reconciliations.
22 Nonhospital-based clinics shall be reimbursed for the cost of
23 auditing using the agreed-upon procedures for payment reconciliation
24 for this time period only.

25 ~~((bb))~~ (cc) The appropriations in this section represent a
26 transfer of expenditure authority of \$2,333,000 of the general fund—
27 federal appropriation for fiscal year 2016 and \$1,782,000 of the
28 general fund—federal appropriation for fiscal year 2017 to the office
29 of financial management to implement Engrossed Substitute Senate Bill
30 No. 5084 (all payer claims database).

31 ~~((cc))~~ (dd) Pursuant to RCW 41.06.142(3), the authority shall
32 implement a pilot program within existing resources to understand the
33 nature and depth of potential fraud, waste, and abuse and the
34 creation of operational efficiencies within the provider and
35 beneficiary system. The pilot program shall examine streamlining
36 provider enrollment and compliance within the current affordable care
37 act screening requirements and include a post-enrollment review of
38 those currently enrolled in medicaid to determine if there have been
39 changes in demographics, including but not limited to becoming

1 deceased, incarcerated, or residing out of state. The pilot program
2 shall be conducted by the authority in partnership with a third-party
3 vendor that uses national public records data as well as provider-
4 specific data. The authority shall prepare a report to the governor
5 and legislative fiscal committees by December 15, 2015.

6 ~~((dd))~~ (ee) Within amounts appropriated in this section, the
7 health care authority shall conduct a review of its federally
8 qualified health center encounter rates and rural health center
9 encounter rates in comparison to current uniform medical plan rates
10 for the same or similar services. The authority shall consult with
11 the centers for medicare and medicaid services to determine whether
12 federally qualified encounter rates may be adjusted to uniform
13 medical plan rates as a reasonable proxy to cost. The authority must
14 submit a report to the governor and the appropriate committees of the
15 legislature that includes which encounter rates exceed uniform
16 medical rates, the amount by which the rates are exceeded, and the
17 annual cost of paying above uniform medical rates. The report shall
18 also include the steps the authority has taken with the centers for
19 medicare and medicaid services to ensure that rates bear a reasonable
20 relationship to costs incurred by efficiently and economically
21 operated facilities, including whether uniform medical plan or
22 commercial rates may be considered a reasonable proxy to cost. The
23 report must be submitted by January 1, 2016.

24 ~~((ee))~~ (ff) \$1,035,000 of the general fund—state appropriation
25 for fiscal year 2016, \$965,000 of the general fund—state
26 appropriation for fiscal year 2017, and \$1,846,000 of the general
27 fund—federal appropriation are provided solely for customer service
28 staff to reduce call wait times and improve the number of calls
29 answered by the authority.

30 ~~((ff))~~ (gg) \$386,000 of the general fund—state appropriation
31 for fiscal year 2016, \$361,000 of the general fund—state
32 appropriation for fiscal year 2017, and \$2,018,000 of the general
33 fund—federal appropriation are provided solely for additional staff
34 to support timely resolution of eligibility-related issues for
35 medicaid clients.

36 ~~((gg))~~ (hh)(i) \$123,000 of the general fund—state appropriation
37 for fiscal year 2016, \$118,000 of the general fund—state
38 appropriation for fiscal year 2017, \$48,000 of the state health care
39 authority administrative account—state appropriation, and \$312,000 of

1 the general fund—federal appropriation are provided solely to
2 establish the bleeding disorder collaborative for care.

3 (ii) The collaborative must consist of three representatives from
4 the authority, three representatives from the largest organization in
5 Washington representing patients with bleeding disorders, two
6 representatives from state designated bleeding disorder centers of
7 excellence, and two representatives of federally funded hemophilia
8 treatment centers based in Washington. The collaborative may invite
9 the participation of other persons with expertise that may assist the
10 collaborative in its responsibilities. The collaborative shall adopt
11 a transparent process that allows for public comment prior to the
12 final adoption of any evidence-based practice.

13 (iii) The collaborative shall:

14 (A) Identify and develop evidence-based practices to improve care
15 to patients with bleeding disorders with specific attention to health
16 care cost reduction. To the extent that evidence-based practices are
17 unavailable, the collaborative shall research and create the
18 practices or compile the necessary information. In the event that
19 research on evidence is incomplete, the collaborative may consider
20 research-based practices or emerging best practices;

21 (B) Make recommendations regarding the dissemination of the
22 evidence-based practices to relevant health care professionals and
23 support service providers and propose options for incorporating
24 evidence-based practices into their treatment regimens; and

25 (C) Assist the authority in the development of a cost-benefit
26 analysis regarding the use of evidence-based practices for specific
27 populations in state-purchased health care programs.

28 (iv) The authority shall report to the governor and the
29 legislature by September 1, 2016, regarding the evidence-based
30 practices that have been developed, the clinical and fiscal
31 implications of their implementation, and a strategy for
32 disseminating the practices and incorporating their use among health
33 care professionals in various state-financed health care programs.

34 ~~((hh))~~ (ii) The authority shall use revenue appropriated from
35 the dedicated marijuana fund for contracts with community health
36 centers under RCW 69.50.540 in lieu of general fund—state payments to
37 community health centers for services provided to medical assistance
38 clients, and it is the intent of the legislature that this policy
39 will be continued in subsequent fiscal biennia.

1 (jj) \$1,250,000 of the general fund—state appropriation for
2 fiscal year 2017 is provided solely to implement the provider access
3 line plus pilot program under Engrossed Second Substitute House Bill
4 No. 2439 (youth mental health services). If the bill is not enacted
5 by June 30, 2016, the amount provided in this subsection shall lapse.

6 (kk) \$28,000 of the general fund—state appropriation for fiscal
7 year 2017 is provided solely to implement Substitute House Bill No.
8 2682 (automatic voter registration). If the bill is not enacted by
9 June 30, 2016, the amount provided in this subsection shall lapse.

10 (ll) To promote the development of new community inpatient
11 psychiatric beds to serve patients who are in a mental health crisis
12 and have been involuntarily detained, the health care authority shall
13 develop and implement a process to review financial cost report
14 information for new, in-state hospital psychiatric services that have
15 not had provider specific costs and set the per diem as described for
16 existing providers of psychiatric services. As a result of this
17 action, the health care authority shall not incur expenditures in the
18 current biennium, instead, the health care authority shall report to
19 the office of financial management the following information no later
20 than October 1, 2017:

- 21 (i) The number of potential new psychiatric beds;
- 22 (ii) The total estimated costs for all new potential psychiatric
23 beds; and
- 24 (iii) The state fiscal years in which costs are likely to incur.

25 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
26 PROGRAMS

27 State Health Care Authority Administration Account—
28 State Appropriation. ((\$38,983,000))
29 \$39,708,000

30 The appropriation in this subsection is subject to the following
31 conditions and limitations:

32 (a) \$162,000 of the state health care authority administration
33 account—state appropriation is for the health care authority to work
34 with participating employers to minimize employer penalties that may
35 be incurred by employers not providing health benefit coverage for
36 part-time employees that are defined as full-time employees under the
37 employer shared responsibility provisions of the federal affordable
38 care act.

1 (b) The public employees benefit board shall explore the
2 feasibility of transferring retirees from a medicare supplement plan
3 to a group medicare advantage PPO, and shall report its findings,
4 recommendations, and potential cost savings to the fiscal committees
5 of the senate and house of representatives by September 1, 2016.

6 (3) HEALTH BENEFIT EXCHANGE

7	General Fund—State Appropriation (FY 2016).	((\$5,872,000))
8		<u>\$6,202,000</u>
9	General Fund—State Appropriation (FY 2017).	((\$5,146,000))
10		<u>\$5,465,000</u>
11	General Fund—Federal Appropriation.	((\$40,427,000))
12		<u>\$49,747,000</u>
13	Health Benefit Exchange Account—State Appropriation.	((\$58,567,000))
14		<u>\$50,487,000</u>
15	TOTAL APPROPRIATION.	((\$110,012,000))
16		<u>\$111,901,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) The receipt and use of medicaid funds provided to the health
20 benefit exchange from the health care authority are subject to
21 compliance with state and federal regulations and policies governing
22 the Washington apple health programs, including timely and proper
23 application, eligibility, and enrollment procedures.

24 (b) \$4,755,000 of the health benefit exchange account—state
25 appropriation and \$5,069,000 of the general fund—federal
26 appropriation are provided solely for the customer service call
27 center.

28 (c) \$577,000 of the general fund—state appropriation for fiscal
29 year 2016, \$810,000 of the general fund—state appropriation for
30 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
31 state appropriation, and \$1,389,000 of the general fund—federal
32 appropriation are provided solely for in-person assisters to help
33 individuals and families complete applications for health coverage.

34 (d) \$1,417,000 of the health benefit exchange account—state
35 appropriation and \$8,218,000 of the general fund—federal
36 appropriation are provided solely to fund the design, development,
37 implementation, operation, and maintenance of the health benefit
38 exchange's information technology systems.

1 (e) The authority shall require the exchange to submit to the
2 authority and the appropriate committees of the legislature by
3 September 30, 2015, and September 30, 2016, a detailed report
4 including:

5 (i) Salaries of all current employees of the exchange, including
6 starting salary, any increases received, and the basis for any
7 increases; and

8 (ii) Salary, overtime, and compensation policies for staff of the
9 exchange.

10 (f) The authority shall require the exchange to submit to the
11 authority and the appropriate committees of the legislature on a
12 monthly basis:

13 (i) A report of all expenses; and

14 (ii) Beginning and ending fund balances, by fund source; and

15 (iii) Any contracts or contract amendments signed by the
16 exchange; and

17 (iv) An accounting of staff required to operate the exchange
18 broken out by full time equivalent positions, contracted employees,
19 temporary staff, and any other relevant designation that indicates
20 the staffing level of the exchange.

21 (g) \$241,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$259,000 of the general fund—federal appropriation are
23 provided solely to implement new financial software.

24 (h) \$188,000 of the health benefit exchange account—state
25 appropriation and \$188,000 of the general fund—federal appropriation
26 are provided solely to support HealthPlanFinder access for department
27 of social and health services and health care authority staff that
28 assist clients in obtaining medicaid eligibility determinations.

29 (i) \$89,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$319,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely to implement Substitute House
32 Bill No. 2682 (automatic voter registration). If the bill is not
33 enacted by June 30, 2016, the amounts provided in this subsection
34 shall lapse.

35 (j)(i) By July 31, 2016, the authority shall make a payment of
36 half the general fund—state appropriation for fiscal year 2017 and
37 half the health benefit exchange account—state appropriation to the
38 health benefit exchange. By January 31, 2017, the authority shall
39 make a payment of the remaining half of the general fund—state

1 appropriation for fiscal year 2017 and the remaining half of the
2 health benefit exchange account—state appropriation to the health
3 benefit exchange.

4 (ii) Payment shall be made pursuant to a written agreement
5 between the authority and the exchange. The agreement shall require
6 the exchange to submit to the authority and the office of financial
7 management a detailed monthly report including:

8 (A) Forecast by month of nonmedicaid enrollees;

9 (B) Forecast by month the actual enrollment of nonmedicaid
10 enrollees;

11 (C) Projected revenue from premiums, assessments, medicaid and
12 other federal grants; and

13 (D) Actual revenue deposited into the health benefit exchange
14 account from moneys collected for premiums written on qualified
15 health benefit plans and stand-alone dental plans, and proceeds from
16 assessments.

17 (iii) Payments made from general fund—state appropriation and
18 health benefit exchange account—state appropriation shall be
19 available for expenditure for no longer than the period of the
20 appropriation from which it was made. When the actual cost of
21 materials and services have been fully determined, and in no event
22 later than the lapsing of the appropriation, any unexpended balance
23 of the payment shall be returned to the authority for credit to the
24 fund or account from which it was made, and under no condition shall
25 expenditures exceed actual revenue.

26 **Sec. 214.** 2015 3rd sp.s. c 4 s 214 (uncodified) is amended to
27 read as follows:

28 **FOR THE HUMAN RIGHTS COMMISSION**

29	General Fund—State Appropriation (FY 2016).	((\$2,074,000))
30		<u>\$2,089,000</u>
31	General Fund—State Appropriation (FY 2017).	((\$2,094,000))
32		<u>\$2,312,000</u>
33	General Fund—Federal Appropriation.	\$2,308,000
34	TOTAL APPROPRIATION.	((\$6,476,000))
35		<u>\$6,709,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations: \$223,000 of the general fund—state

1 appropriation for fiscal year 2017 is provided solely to hire
2 additional investigators to address a backlog of investigations.

3 **Sec. 215.** 2015 3rd sp.s. c 4 s 215 (uncodified) is amended to
4 read as follows:

5 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

6	Worker and Community Right-to-Know Account—State	
7	Appropriation.	\$10,000
8	Accident Account—State Appropriation.	(((\$20,857,000))
9		<u>\$20,851,000</u>
10	Medical Aid Account—State Appropriation.	(((\$20,857,000))
11		<u>\$20,851,000</u>
12	TOTAL APPROPRIATION.	(((\$41,724,000))
13		<u>\$41,712,000</u>

14 **Sec. 216.** 2015 3rd sp.s. c 4 s 216 (uncodified) is amended to
15 read as follows:

16 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

17	General Fund—State Appropriation (FY 2016).	(((\$18,478,000))
18		<u>\$19,183,000</u>
19	General Fund—State Appropriation (FY 2017).	(((\$17,392,000))
20		<u>\$17,254,000</u>
21	General Fund—Private/Local Appropriation.	(((\$4,391,000))
22		<u>\$4,801,000</u>
23	Death Investigations Account—State Appropriation.	\$148,000
24	24/7 Sobriety Account—State Appropriation.	\$30,000
25	Municipal Criminal Justice Assistance Account—	
26	State Appropriation.	\$460,000
27	Washington Auto Theft Prevention Authority Account—	
28	State Appropriation.	\$8,168,000
29	TOTAL APPROPRIATION.	(((\$49,067,000))
30		<u>\$50,044,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$5,000,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$5,000,000 of the general fund—state appropriation for
35 fiscal year 2017, are provided to the Washington association of
36 sheriffs and police chiefs solely to verify the address and residency
37 of registered sex offenders and kidnapping offenders under RCW

1 9A.44.130. (~~The association shall use no more than \$50,000 per~~
2 ~~fiscal year of the amounts provided on program management~~
3 ~~activities)) The association may use no more than \$50,000 per fiscal
4 year of the amounts provided on program management activities.~~

5 (2) \$558,720 of the general fund—local appropriation is provided
6 solely to purchase ammunition for the basic law enforcement academy.
7 Jurisdictions shall reimburse to the criminal justice training
8 commission the costs of ammunition, based on the average cost of
9 ammunition per cadet, for cadets that they enroll in the basic law
10 enforcement academy.

11 (3) The criminal justice training commission may not run a basic
12 law enforcement academy class of fewer than 30 students.

13 (4) \$100,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for a school safety program. The
16 commission, in collaboration with the school safety center advisory
17 committee, shall provide the school safety training for all school
18 administrators and school safety personnel hired after the effective
19 date of this section.

20 (5) \$96,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$96,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the school safety center
23 within the commission. The safety center shall act as an information
24 dissemination and resource center when an incident occurs in a school
25 district in Washington or in another state, coordinate activities
26 relating to school safety, and review and approve manuals and
27 curricula used for school safety models and training. Through an
28 interagency agreement, the commission shall provide funding for the
29 office of the superintendent of public instruction to continue to
30 develop and maintain a school safety information web site. The school
31 safety center advisory committee shall develop and revise the
32 training program, using the best practices in school safety, for all
33 school safety personnel. The commission shall provide research-
34 related programs in school safety and security issues beneficial to
35 both law enforcement and schools.

36 (6) \$123,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$123,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the costs of providing

1 statewide advanced driving training with the use of a driving
2 simulator.

3 (7) \$644,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$595,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5311 (crisis intervention training).

7 (8) \$250,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the criminal justice
10 training commission to develop and deliver research-based programs to
11 instruct, guide, and support local law enforcement agencies in
12 fostering the "guardian philosophy" of policing, which emphasizes de-
13 escalating conflicts and reducing the use of force.

14 (9) \$429,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$429,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for deposit into the
17 nonappropriated Washington internet crimes against children account
18 for the implementation of Second Substitute Senate Bill No. 5215
19 (internet crimes against children).

20 **Sec. 217.** 2015 3rd sp.s. c 4 s 217 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

23	General Fund—State Appropriation (FY 2016).	((\$16,331,000))
24		<u>\$16,302,000</u>
25	General Fund—State Appropriation (FY 2017).	((\$17,640,000))
26		<u>\$17,606,000</u>
27	General Fund—Federal Appropriation.	\$11,876,000
28	Asbestos Account—State Appropriation.	\$1,177,000
29	Electrical License Account—State Appropriation.	((\$48,147,000))
30		<u>\$48,148,000</u>
31	Farm Labor Contractor Account—State Appropriation.	\$28,000
32	Worker and Community Right-to-Know Account—	
33	State Appropriation.	((\$938,000))
34		<u>\$971,000</u>
35	Public Works Administration Account—State	
36	Appropriation.	((\$6,360,000))
37		<u>\$8,014,000</u>
38	Manufactured Home Installation Training Account—	

1	State Appropriation.	\$355,000
2	Accident Account—State Appropriation.	((\$278,575,000))
3		<u>\$281,474,000</u>
4	Accident Account—Federal Appropriation.	\$13,626,000
5	Medical Aid Account—State Appropriation.	((\$292,095,000))
6		<u>\$295,788,000</u>
7	Medical Aid Account—Federal Appropriation.	\$3,186,000
8	Plumbing Certificate Account—State Appropriation.	\$1,784,000
9	Pressure Systems Safety Account—State	
10	Appropriation.	\$4,250,000
11	TOTAL APPROPRIATION.	((\$696,368,000))
12		<u>\$704,585,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$250,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for implementation of chapter
18 100, Laws of 2015 (Substitute Senate Bill No. 5897).

19 (2) \$2,300,000 of the medical aid account—state appropriation is
20 provided solely for implementation of chapter 137, Laws of 2015
21 (Substitute House Bill No. 1496).

22 (3) \$494,000 of the medical aid account—state appropriation and
23 \$1,580,000 of the accident fund—state appropriation are provided
24 solely for continuation of the logger safety initiative.

25 (4) \$4,923,000 of the medical aid account—state appropriation and
26 \$4,924,000 of the accident fund—state appropriation are provided
27 solely for the first phase of the department's plan to replace its
28 labor and industries industrial insurance information technology
29 system subject to the same conditions, limitations, and review
30 provided in section 705 (3) through (6) of this act.

31 (5) \$3,548,000 of the electrical license account—state
32 appropriation is provided solely for the department to develop a
33 modern and mobile information technology system for its electrical
34 inspection program subject to the same conditions, limitations, and
35 review provided in section 705 (3) through (6) of this act.

36 (6) The department is directed under RCW 39.12.070 to adjust its
37 fee schedule for statements of intent to pay prevailing wages and
38 certification of affidavits of wages paid to remove or lower fees for

1 contractors and subcontractors whose contract amounts are less than
2 seven hundred fifty dollars beginning on January 1, 2016.

3 (7) In accordance with RCW 41.80.010(9), funding is provided for
4 fiscal year 2017 for impacted positions that would be covered by a
5 separate collective bargaining agreement.

6 (8) \$50,000 of the medical aid account—state appropriation and
7 \$50,000 of the accident account—state appropriation are provided
8 solely for implementation of Substitute House Bill No. 2895 (crime
9 victim participation). If the bill is not enacted by June 30, 2016,
10 the amount provided in this subsection shall lapse.

11 (9) \$45,000 of the medical aid account—state appropriation and
12 \$45,000 of the accident account—state appropriation are provided
13 solely for implementation of Substitute House Bill No. 2674 (dispute
14 resolution fees). If the bill is not enacted by June 30, 2016, the
15 amount provided in this subsection shall lapse.

16 (10) \$384,000 of the public works administration account—state
17 appropriation is provided solely for implementation of House Bill No.
18 2844 (responsible bidder criteria). If the bill is not enacted by
19 June 30, 2016, the amount provided in this subsection shall lapse.

20 **Sec. 218.** 2015 3rd sp.s. c 4 s 218 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 Funding is provided for targeted classified state employee job
24 classifications as set forth in section 902 of this act, effective
25 July 1, 2016.

26 In accordance with RCW 41.80.010(9), funding is provided for
27 fiscal year 2017 for impacted positions that would be covered by a
28 separate collective bargaining agreement.

29 (1) HEADQUARTERS

30	General Fund—State Appropriation (FY 2016).	((\$1,806,000))
31		<u>\$1,809,000</u>
32	General Fund—State Appropriation (FY 2017).	((\$1,835,000))
33		<u>\$1,852,000</u>
34	Charitable, Educational, Penal, and Reformatory	
35	Institutions Account—State Appropriation.	\$10,000
36	TOTAL APPROPRIATION.	((\$3,651,000))
37		<u>\$3,671,000</u>

38 (2) FIELD SERVICES

1	General Fund—State Appropriation (FY 2016).	((\$5,449,000))
2		<u>\$5,459,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$5,465,000))
4		<u>\$5,791,000</u>
5	General Fund—Federal Appropriation.	((\$3,599,000))
6		<u>\$3,625,000</u>
7	General Fund—Private/Local Appropriation.	((\$4,597,000))
8		<u>\$4,618,000</u>
9	Veteran Estate Management Account—Private/Local	
10	Appropriation.	((\$1,154,000))
11		<u>\$623,000</u>
12	TOTAL APPROPRIATION.	((\$20,264,000))
13		<u>\$20,116,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) \$300,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to provide crisis and emergency
19 relief and education, training, and employment assistance to veterans
20 and their families in their communities through the veterans
21 innovation program.

22 (b) The creation of an automated exchange of information between
23 the federal department of defense, federal veterans administration,
24 and the Washington department of veterans affairs is the sole project
25 for the Washington department of veterans affairs in the information
26 technology pool. Ongoing funding may be provided for staffing,
27 training, and subscription costs associated with a web-based software
28 tool that has been configured to meet the business requirements of
29 the Washington department of veterans affairs. Additional information
30 technology projects, such as the complete automation of the
31 Washington department of veterans affairs business processes through
32 an enterprise case management system, are subject to future funding
33 decisions by the legislature. The conditions and limitations in this
34 subsection apply only if the specified project is funded from the
35 information technology pool.

36 (c) \$160,000 of the general fund—state appropriation for fiscal
37 year 2017 is provided solely for the implementation of Engrossed
38 House Bill No. 2534 (veterans care and support services). If the bill

1 is not enacted by June 30, 2016, the amount provided in this
2 subsection shall lapse.

3 (3) INSTITUTIONAL SERVICES

4	General Fund—State Appropriation (FY 2016).	((\$688,000))
5		<u>\$691,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$815,000))
7		<u>\$842,000</u>
8	General Fund—Federal Appropriation.	((\$79,699,000))
9		<u>\$80,158,000</u>
10	General Fund—Private/Local Appropriation.	((\$29,613,000))
11		<u>\$29,811,000</u>
12	TOTAL APPROPRIATION.	((\$110,815,000))
13		<u>\$111,502,000</u>

14 **Sec. 219.** 2015 3rd sp.s. c 4 s 219 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF HEALTH**

17	General Fund—State Appropriation (FY 2016).	((\$57,875,000))
18		<u>\$57,822,000</u>
19	General Fund—State Appropriation (FY 2017).	((\$58,931,000))
20		<u>\$59,600,000</u>
21	General Fund—Federal Appropriation.	((\$548,374,000))
22		<u>\$563,916,000</u>
23	General Fund—Private/Local Appropriation.	((\$151,143,000))
24		<u>\$151,172,000</u>
25	Hospital Data Collection Account—State Appropriation. . .	((\$231,000))
26		<u>\$331,000</u>
27	Health Professions Account—State Appropriation. . .	((\$115,892,000))
28		<u>\$120,533,000</u>
29	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$615,000
30	Emergency Medical Services and Trauma Care Systems	
31	Trust Account—State Appropriation.	((\$11,226,000))
32		<u>\$9,226,000</u>
33	Safe Drinking Water Account—State Appropriation.	\$6,930,000
34	Drinking Water Assistance Account—Federal	
35	Appropriation.	((\$15,360,000))
36		<u>\$17,360,000</u>
37	Waterworks Operator Certification—State	
38	Appropriation.	\$1,605,000

1	Drinking Water Assistance Administrative Account—	
2	State Appropriation.	\$357,000
3	Site Closure Account—State Appropriation.	\$162,000
4	Biotoxin Account—State Appropriation.	\$1,894,000
5	State Toxics Control Account—State Appropriation.	(\$5,958,000)
6		<u>\$4,269,000</u>
7	Medical Test Site Licensure Account—State	
8	Appropriation.	(\$2,512,000)
9		<u>\$2,513,000</u>
10	Youth Tobacco Prevention Account—State Appropriation.	\$1,281,000
11	Public Health Supplemental Account—Private/Local	
12	Appropriation.	\$3,244,000
13	Accident Account—State Appropriation.	\$324,000
14	Medical Aid Account—State Appropriation.	\$53,000
15	Medicaid Fraud Penalty Account—State	
16	Appropriation.	(\$968,000)
17		<u>\$994,000</u>
18	Dedicated Marijuana Account—State	
19	Appropriation (FY 2016).	\$7,500,000
20	Dedicated Marijuana Account—State	
21	Appropriation (FY 2017).	\$7,500,000
22	TOTAL APPROPRIATION.	(\$999,935,000)
23		<u>\$1,019,201,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The department of health shall not initiate any services that
27 will require expenditure of state general fund moneys unless
28 expressly authorized in this act or other law. The department of
29 health and the state board of health shall not implement any new or
30 amended rules pertaining to primary and secondary school facilities
31 until the rules and a final cost estimate have been presented to the
32 legislature, and the legislature has formally funded implementation
33 of the rules through the omnibus appropriations act or by statute.
34 The department may seek, receive, and spend, under RCW 43.79.260
35 through 43.79.282, federal moneys not anticipated in this act as long
36 as the federal funding does not require expenditure of state moneys
37 for the program in excess of amounts anticipated in this act. If the
38 department receives unanticipated unrestricted federal moneys, those
39 moneys shall be spent for services authorized in this act or in any

1 other legislation that provides appropriation authority, and an equal
2 amount of appropriated state moneys shall lapse. Upon the lapsing of
3 any moneys under this subsection, the office of financial management
4 shall notify the legislative fiscal committees. As used in this
5 subsection, "unrestricted federal moneys" includes block grants and
6 other funds that federal law does not require to be spent on
7 specifically defined projects or matched on a formula basis by state
8 funds.

9 (2) \$130,000 of the health professions state account—state
10 appropriation is provided solely for implementation of chapter 118,
11 Laws of 2015 (applied behavior analysis).

12 (3) \$38,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$38,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the department of health,
15 the department of social and health services, and the health care
16 authority to continue to collaborate to submit a coordinated report
17 on diabetes to the governor and appropriate committees of the
18 legislature by June 30, 2017. The report on diabetes must include the
19 following:

20 (a) An analysis of the financial impact and reach that diabetes
21 of all types is having on programs administered by each agency and
22 individuals enrolled in those programs, including:

23 (i) The number of individuals with diabetes that are impacted or
24 covered by these programs;

25 (ii) The number of family members of individuals with diabetes
26 that are impacted by these programs;

27 (iii) The financial toll or impact that diabetes and its
28 complications places on these programs, and how the financial toll or
29 impact compares to that of other chronic diseases and conditions;

30 (b) An assessment of the benefits of programs and activities
31 implemented by the agencies to control and prevent diabetes,
32 including documentation of the amount and source of the agencies'
33 funding for these programs and activities;

34 (c) A description of the level of coordination existing between
35 the agencies on activities, programmatic activities, and messaging on
36 managing, treating, or preventing all forms of diabetes and its
37 complications;

38 (d) The development of or revision to each agency's action plan
39 for addressing the impact of diabetes together with a range of

1 actionable items for either each agency or consideration by the
2 legislature, or both. The plans must, at a minimum:

3 (i) Identify proposed action steps to reduce the impact of
4 diabetes, prediabetes, and related diabetes complications, especially
5 for medicaid populations;

6 (ii) Identify expected outcomes in subsequent biennia; and

7 (iii) Establish benchmarks for controlling and preventing
8 relevant forms of diabetes and appropriate measures for success;

9 (e) An estimate of the costs, return on investment, and resources
10 required to implement the plans identified in subsection (d) of this
11 section.

12 (4) \$30,000 of the medicaid fraud penalty account—state
13 appropriation is provided solely for implementation of chapter 259,
14 Laws of 2015 (prescription drug monitoring).

15 (5) \$4,015,000 of the health professions account—state
16 appropriation is provided solely for implementation of chapter 70,
17 Laws of 2015 (cannabis patient protection).

18 (6) \$7,250,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2017 are
21 provided solely for a marijuana education and public health program
22 and for tobacco prevention activities that target youth and
23 populations with a high incidence of tobacco use.

24 (7) \$250,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2016 and \$250,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2017 are
27 provided solely for a contract with the Washington poison center to
28 help maintain national accreditation standards.

29 (8) \$65,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$65,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the midwifery licensure and
32 regulatory program to supplement revenue from fees. The department
33 shall charge no more than five hundred twenty-five dollars annually
34 for new or renewed licenses for the midwifery program.

35 (9) During the 2015-2017 fiscal biennium, each person subject to
36 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
37 twenty-five dollars annually for the purposes of RCW 43.70.112,
38 regardless of how many professional licenses the person holds.

1 (10)(a) Within existing resources, the department of health shall
2 compile a report on ambulatory surgical facilities to be submitted to
3 the appropriate committees of the legislature by January 1, 2016. The
4 report shall determine:

5 (i) How many ambulatory centers are currently functioning in the
6 state;

7 (ii) How many cases these centers receive annually;

8 (iii) How many of these centers are medicare certified;

9 (iv) How many of these centers are not medicare certified; and

10 (v) How many are also certified by an accrediting organization.

11 (b) The department shall not increase current annual fees for new
12 or renewed licenses for ambulatory surgical facilities during the
13 2015-2017 fiscal biennium.

14 (11)(a) The pharmacy quality assurance commission shall engage in
15 a stakeholder process to develop statutory standards and protocols
16 specific to long-term care pharmacies and shall submit the proposed
17 statute to the senate health care committee and house health care and
18 wellness committee no later than November 15, 2015.

19 (b) When inspecting and reviewing long-term care pharmacies, the
20 pharmacy quality assurance commission and the department of health
21 shall recognize the applicability of medication orders in long-term
22 care facilities and recognize the essential relationship between the
23 practitioner, the long-term care facility registered nurse, and the
24 pharmacist in conveying chart orders to the long-term care pharmacy.

25 (12) \$52,000 of the health professions account—state
26 appropriation is provided solely for implementation of chapter 159,
27 Laws of 2015 (victim interviews training).

28 ~~((Information technology projects and proposed projects for
29 time capture, payroll and payment processes, and eligibility and
30 authorization systems within the department of health are subject to
31 technical oversight by the office of the chief information officer))~~
32 Information technology projects, investments, or proposed projects
33 impacting time capture, payroll and payment processes and systems,
34 eligibility, case management, and authorization systems within the
35 department of health are subject to technical oversight by the office
36 of the chief information officer.

37 (14) \$1,923,000 of the state toxics control account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1472 (chemical action plans), Second
40 Substitute Senate Bill No. 5056 (safer chemicals/action plans),

1 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
2 Within the amount provided in this subsection, \$1,554,000 is provided
3 solely for the department to conduct biomonitoring studies. If none
4 of these bills is enacted by July 10, 2015, the amount provided in
5 this subsection shall lapse.

6 (15) \$123,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$123,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the department of health to
9 support Washington's healthiest next generation efforts by partnering
10 with the office of the superintendent of public instruction,
11 department of early learning, and other public and private partners
12 as appropriate.

13 (16) \$178,000 of the general fund—state appropriation for fiscal
14 year 2017 is provided to the department solely for costs associated
15 with developing a communication project to notify neighbors of
16 pesticide applications that occur through drift-prone application
17 methods. The department must compile existing information and data
18 about pesticide application notification systems and work with
19 stakeholders, including representatives of the pesticide industry,
20 farmers, farm workers, and state and local agencies as appropriate to
21 develop the communication project. The communication project must
22 allow pesticide applicators to submit application information
23 electronically and must be designed to provide notice via electronic
24 means to individuals within a defined geography around the
25 application area. The department must submit a report to the
26 legislature regarding the communication project by December 31, 2017.
27 The report must identify costs for implementation of the project and
28 provide options for funding of the project.

29 (17) \$47,000 of the general fund—state appropriation for fiscal
30 year 2017 is provided solely for the implementation of Substitute
31 House Bill No. 2287 (disability/emergency scene). If the bill is not
32 enacted by June 30, 2016, the amount provided in this subsection
33 shall lapse.

34 (18) \$233,000 of the state toxics control account—state
35 appropriation is provided solely for the implementation of Engrossed
36 Substitute House Bill No. 2545 (flame retardant chemicals). If the
37 bill is not enacted by June 30, 2016, the amount provided in this
38 subsection shall lapse.

1 (19) \$30,000 of the health professions state account—state
2 appropriation is provided solely for the implementation of Second
3 Substitute House Bill No. 2681 (pharmacists/contraceptives). If the
4 bill is not enacted by June 30, 2016, the amount provided in this
5 subsection shall lapse.

6 (20) \$26,000 of the medicaid fraud penalty account—state
7 appropriation is provided solely for the implementation of Substitute
8 House Bill No. 2730 (prescription monitoring program). If the bill is
9 not enacted by June 30, 2016, the amount provided in this subsection
10 shall lapse.

11 **Sec. 220.** 2015 3rd sp.s. c 4 s 220 (uncodified) is amended to
12 read as follows:

13 **FOR THE DEPARTMENT OF CORRECTIONS**

14 Funding is provided for targeted classified state employee job
15 classifications as set forth in section 902 of this act, effective
16 July 1, 2016.

17 In accordance with RCW 41.80.010(9), funding is provided for
18 fiscal year 2017 for impacted positions that would be covered by a
19 separate collective bargaining agreement.

20 The appropriations to the department of corrections in this act
21 shall be expended for the programs and in the amounts specified in
22 this act. However, after May 1, 2016, after approval by the director
23 of financial management and unless specifically prohibited by this
24 act, the department may transfer general fund—state appropriations
25 for fiscal year 2016 between programs. The department may not
26 transfer funds, and the director of financial management may not
27 approve the transfer, unless the transfer is consistent with the
28 objective of conserving, to the maximum extent possible, the
29 expenditure of state funds. The director of financial management
30 shall notify the appropriate fiscal committees of the senate and
31 house of representatives in writing seven days prior to approving any
32 deviations from appropriation levels. The written notification must
33 include a narrative explanation and justification of the changes,
34 along with expenditures and allotments by budget unit and
35 appropriation, both before and after any allotment modifications or
36 transfers.

37 (1) ADMINISTRATION AND SUPPORT SERVICES
38 General Fund—State Appropriation (FY 2016). ((\$59,039,000))

1		<u>\$59,133,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$59,768,000))
3		<u>\$59,832,000</u>
4	TOTAL APPROPRIATION.	((\$118,807,000))
5		<u>\$118,965,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations: \$35,000 of the general fund—
8 state appropriation for fiscal year 2016 and \$35,000 of the general
9 fund—state appropriation for fiscal year 2017 are provided solely for
10 the support of a statewide council on mentally ill offenders that
11 includes as its members representatives of community-based mental
12 health treatment programs, current or former judicial officers, and
13 directors and commanders of city and county jails and state prison
14 facilities. The council will investigate and promote cost-effective
15 approaches to meeting the long-term needs of adults and juveniles
16 with mental disorders who have a history of offending or who are at
17 risk of offending, including their mental health, physiological,
18 housing, employment, and job training needs.

19 (2) CORRECTIONAL OPERATIONS

20	General Fund—State Appropriation (FY 2016).	((\$608,917,000))
21		<u>\$607,063,000</u>
22	General Fund—State Appropriation (FY 2017).	((\$629,232,000))
23		<u>\$630,079,000</u>
24	General Fund—Federal Appropriation.	\$1,892,000
25	Washington Auto Theft Prevention Authority Account—	
26	State Appropriation.	((\$6,701,000))
27		<u>\$6,811,000</u>
28	State Toxics Control Account—State Appropriation.	\$400,000
29	TOTAL APPROPRIATION.	((\$1,247,142,000))
30		<u>\$1,246,245,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

- 33 (a) During the 2015-2017 fiscal biennium, when contracts are
34 established or renewed for offender pay phone and other telephone
35 services provided to inmates, the department shall select the
36 contractor or contractors primarily based on the following factors:
37 (i) The lowest rate charged to both the inmate and the person paying
38 for the telephone call; and (ii) the lowest commission rates paid to

1 the department, while providing reasonable compensation to cover the
2 costs of the department to provide the telephone services to inmates
3 and provide sufficient revenues for the activities funded from the
4 institutional welfare betterment account.

5 (b) The department may contract for up to 300 beds statewide to
6 the extent that it is at no net cost to the department. The
7 department shall calculate and report the average cost per offender
8 per day, inclusive of all services, on an annual basis for a facility
9 that is representative of average medium or lower offender costs. The
10 duration of the contracts may be for up to four years. The department
11 shall not pay a rate greater than \$65 per day per offender for all
12 costs associated with the offender while in the local correctional
13 facility to include programming and health care costs, or the
14 equivalent of \$65 per day per bed including programming and health
15 care costs for full units. The capacity provided at local
16 correctional facilities must be for offenders whom the department of
17 corrections defines as medium or lower security offenders.
18 Programming provided for inmates held in local jurisdictions is
19 included in the rate, and details regarding the type and amount of
20 programming, and any conditions regarding transferring offenders must
21 be negotiated with the department as part of any contract. Local
22 jurisdictions must provide health care to offenders that meet
23 standards set by the department. The local jail must provide all
24 medical care including unexpected emergent care. The department must
25 utilize a screening process to ensure that offenders with existing
26 extraordinary medical/mental health needs are not transferred to
27 local jail facilities. If extraordinary medical conditions develop
28 for an inmate while at a jail facility, the jail may transfer the
29 offender back to the department, subject to terms of the negotiated
30 agreement. Health care costs incurred prior to transfer are the
31 responsibility of the jail.

32 (c) \$501,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$501,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the department to maintain
35 the facility, property, and assets at the institution formerly known
36 as the maple lane school in Rochester. The department may not house
37 incarcerated offenders at the maple lane site until specifically
38 directed to do so by the legislature.

1 (d) (~~(\$1,379,000)~~) \$479,000 of the general fund—state
2 appropriation for fiscal year 2016, and \$1,379,000 of the general
3 fund—state appropriation for fiscal year 2017 are provided solely for
4 the department to contract with Yakima county for the use of inmate
5 bed capacity in lieu of prison beds operated by the state to meet
6 prison capacity needs.

7 (e) The department shall review its policies and procedures for
8 overtime usage throughout its prison custody system to identify
9 efficiencies and best practices that will control costs. The
10 department shall provide to the appropriate committees of the
11 legislature by November 15, 2015, a report that makes recommendations
12 to reduce the department's overtime usage and reduces overall costs
13 for prison personnel.

14 (f) In an effort to reduce its need for medium security beds, the
15 department shall review options to meet capacity needs in the most
16 cost-efficient manner without compromising safety. The department
17 shall at a minimum review its policies that determine custody levels,
18 including examining other states' policies and determine costs to
19 convert any empty prison beds to medium security and possibilities to
20 utilize local jail beds for this purpose. The department must
21 evaluate the options on both a short-term and long-term basis against
22 the cost and timing of any proposal to build a new prison facility.
23 The department shall report its findings and recommendations to the
24 appropriate committees of the legislature by December 1, 2015.

25 (g) Within the amounts provided in this section, the department
26 of corrections shall explore entering into an interagency agreement
27 with the University of Washington. The interagency agreement would
28 allow the department to receive drug pricing under 340B of the public
29 health services act for drug purchases associated with treating
30 patients with hepatitis C or other diseases, whereby the university
31 is acting as the covered entity or safety-net provider. In
32 cooperation with the University of Washington, the department must
33 provide an estimate of the fiscal impact of a successful agreement of
34 this nature, to be included in the report provided to the legislature
35 under section 606 of this act.

36 (h) Within the amounts provided in this subsection, funding is
37 sufficient to implement Third Substitute House Bill No. 1499
38 (vulnerable adults).

1 (i) Within the amounts provided in this subsection, funding is
2 sufficient to implement Substitute House Bill No. 1632 (domestic
3 violence).

4 (j) Within the amounts provided in this subsection, funding is
5 sufficient to implement House Bill No. 2507 (offender assault
6 victims).

7 (3) COMMUNITY SUPERVISION

8	General Fund—State Appropriation (FY 2016).	((\$152,893,000))
9		<u>\$158,535,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$156,050,000))
11		<u>\$163,787,000</u>
12	General Fund—Federal Appropriation.	\$995,000
13	TOTAL APPROPRIATION.	((\$309,938,000))
14		<u>\$323,317,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The department of corrections shall contract with local and
18 tribal governments for the provision of jail capacity to house
19 offenders who violate the terms of their community supervision. A
20 contract shall not have a cost of incarceration in excess of \$85 per
21 day per offender. A contract shall not have a year-to-year increase
22 in excess of three percent per year. The contracts may include rates
23 for the medical care of offenders which exceed the daily cost of
24 incarceration and the limitation on year-to-year increases, provided
25 that medical payments conform to the department's offender health
26 plan and pharmacy formulary, and all off-site medical expenses are
27 preapproved by department utilization management staff.

28 (b) Within the amounts provided in this subsection, specific
29 funding is provided to implement Senate Bill No. 5070 (supervision of
30 domestic violence offenders).

31 (c) The department shall engage in ongoing mitigation strategies
32 to reduce the costs associated with community supervision violators,
33 including improvements in data collection and reporting and
34 alternatives to short-term confinement for low-level violators.

35 (d) Within the amounts provided in this subsection, funding is
36 sufficient to implement Third Substitute House Bill No. 1499
37 (vulnerable adults).

1 (e) Within the amounts provided in this subsection, funding is
2 sufficient to implement Substitute House Bill No. 1632 (domestic
3 violence).

4 (f) Within the amounts provided in this subsection, funding is
5 sufficient to implement House Bill No. 2280 (felony DUI).

6 (g) Within the amounts provided in this subsection, funding is
7 sufficient to implement Engrossed Second Substitute House Bill No.
8 2375 (cybercrime).

9 (h) Within the amounts provided in this subsection, funding is
10 sufficient to implement House Bill No. 2507 (offender assault
11 victims).

12 (4) CORRECTIONAL INDUSTRIES

13	General Fund—State Appropriation (FY 2016).	((\$6,273,000))
14		<u>\$6,600,000</u>
15	General Fund—State Appropriation (FY 2017).	((\$6,369,000))
16		<u>\$6,469,000</u>
17	TOTAL APPROPRIATION.	((\$12,642,000))
18		<u>\$13,069,000</u>

19
20 (5) INTERAGENCY PAYMENTS

21	General Fund—State Appropriation (FY 2016).	((\$45,308,000))
22		<u>\$44,016,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$41,572,000))
24		<u>\$39,931,000</u>
25	TOTAL APPROPRIATION.	((\$86,880,000))
26		<u>\$83,947,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations: The state prison medical
29 facilities may use funds appropriated in this subsection to purchase
30 goods and supplies through hospital or other group purchasing
31 organizations when it is cost effective to do so.

32 (6) OFFENDER CHANGE

33	General Fund—State Appropriation (FY 2016).	((\$45,498,000))
34		<u>\$54,480,000</u>
35	General Fund—State Appropriation (FY 2017).	((\$46,845,000))
36		<u>\$53,308,000</u>
37	TOTAL APPROPRIATION.	((\$92,343,000))
38		<u>\$107,788,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The department of corrections shall use funds appropriated in
4 this subsection (6) for offender programming. The department shall
5 develop and implement a written comprehensive plan for offender
6 programming that prioritizes programs which follow the risk-needs-
7 responsivity model, are evidence-based, and have measurable outcomes.
8 The department is authorized to discontinue ineffective programs and
9 to repurpose underspent funds according to the priorities in the
10 written plan.

11 (b) Effective April 1, 2016, the regional support networks must
12 subcontract with providers that have specialized expertise in the
13 provision of outpatient chemical dependency treatment services to
14 offenders who have been sentenced by a superior court to a term of
15 community supervision by the department of corrections. The
16 department of corrections and the department of social and health
17 services must develop a memorandum of understanding for offenders on
18 active supervision by the department who are eligible for chemical
19 dependency programming and to ensure that manualized evidence-based
20 treatment services funded by these agencies are coordinated, do not
21 result in duplication of services, and maintain access and quality of
22 care for the individuals being served.

23 (c) The department of corrections shall implement and make
24 necessary changes to policies and practices to assist eligible needs-
25 assessed offenders within the community with access to outpatient
26 chemical dependency treatment services through the behavioral health
27 organizations and early adopters.

28 **Sec. 221.** 2015 3rd sp.s. c 4 s 221 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

31	General Fund—State Appropriation (FY 2016).	((\$2,290,000))
32		<u>\$2,287,000</u>
33	General Fund—State Appropriation (FY 2017).	((\$2,297,000))
34		<u>\$2,291,000</u>
35	General Fund—Federal Appropriation.	((\$23,186,000))
36		<u>\$23,145,000</u>
37	General Fund—Private/Local Appropriation.	\$60,000
38	TOTAL APPROPRIATION.	((\$27,833,000))

1 \$27,783,000

2 **Sec. 222.** 2015 3rd sp.s. c 4 s 222 (uncodified) is amended to
3 read as follows:

4 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

5 General Fund—Federal Appropriation. ((~~\$258,156,000~~))
6 \$228,569,000

7 General Fund—Private/Local Appropriation. ((~~\$34,758,000~~))
8 \$34,740,000

9 Unemployment Compensation Administration Account—
10 Federal Appropriation. ((~~\$285,849,000~~))
11 \$290,640,000

12 Administrative Contingency Account—State
13 Appropriation. ((~~\$24,537,000~~))
14 \$24,394,000

15 Employment Service Administrative Account—State
16 Appropriation. ((~~\$46,134,000~~))
17 \$45,975,000

18 TOTAL APPROPRIATION. ((~~\$649,434,000~~))
19 \$624,318,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (1) \$4,662,000 of the unemployment compensation administration
23 account—federal appropriation is from amounts made available to the
24 state by section 903(g) of the social security act (Reed act). This
25 amount is provided solely for the replacement of the unemployment
26 insurance tax information system for the employment security
27 department. The amounts provided in this subsection is conditioned on
28 the department satisfying the requirements of the project management
29 oversight standards and policies established by the office of the
30 chief information officer.

31 (2) \$26,955,000 of the unemployment compensation administration
32 account—federal appropriation is provided from amounts made available
33 to the state by section 903(g) of the social security act (Reed act).
34 This amount is provided solely for the replacement of the
35 unemployment insurance benefit system for the employment security
36 department. The amounts provided in this subsection are conditioned
37 on the department satisfying the requirements of the project

1 management oversight standards and policies established by the office
2 of the chief information officer.

3 (3) The department may implement a revised chart of accounts for
4 the 2015-2017 fiscal biennium following the receipt and approval of
5 the reconstructed ten-year operating and capital expenditure plan by
6 the office of financial management and the legislative evaluation and
7 accountability program committee. The proposed structure must reduce
8 the department's structure from seven programs to four and better
9 align the budget reporting structure with the department's current
10 operational structure.

11 (4) The department is directed to maximize the use of federal
12 funds. The department must update its budget annually to align
13 expenditures with anticipated changes in projected revenues.

14 (5) \$48,000 of the employment services administrative account—
15 state appropriation is provided for costs associated with the second
16 stage of the review and evaluation of the training benefits program
17 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
18 insurance program). This second stage shall be developed and
19 conducted by the joint legislative audit and review committee and
20 shall consist of further work on the process study and net-impact/
21 cost-benefit analysis components of the evaluation.

22 (6) The department is prohibited from expending amounts
23 appropriated in this section for implementation of chapter 49.86 RCW.

24 (7) \$240,000 of the administrative contingency account—state
25 appropriation is provided solely for the employment security
26 department to contract with a center for workers in King county. The
27 amount appropriated in this subsection shall be used by the
28 contracted center for workers to support initiatives that generate
29 high-skill, high-wage jobs; improve workforce and training systems;
30 improve service delivery for dislocated workers; and build alliances
31 with community and environmental organizations.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2015 3rd sp.s. c 4 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2016)	((\$455,000))
	<u>\$464,000</u>
General Fund—State Appropriation (FY 2017)	((\$474,000))
	<u>\$476,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$895,000))
	<u>\$906,000</u>
TOTAL APPROPRIATION.	((\$1,856,000))
	<u>\$1,878,000</u>

Sec. 302. 2015 3rd sp.s. c 4 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2016)	((\$24,694,000))
	<u>\$24,463,000</u>
General Fund—State Appropriation (FY 2017)	((\$24,795,000))
	<u>\$24,509,000</u>
General Fund—Federal Appropriation	\$103,800,000
General Fund—Private/Local Appropriation	\$22,398,000
Reclamation Account—State Appropriation	((\$3,926,000))
	<u>\$4,701,000</u>
Flood Control Assistance Account—State Appropriation	\$2,068,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	((\$13,163,000))
	<u>\$13,264,000</u>
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	((\$447,000))
	<u>\$150,000</u>
Aquatic Algae Control Account—State Appropriation	\$518,000
Water Rights Tracking System Account—State Appropriation	((\$46,000))

1		<u>\$446,000</u>
2	Site Closure Account—State Appropriation	\$578,000
3	Wood Stove Education and Enforcement Account—State	
4	Appropriation	\$547,000
5	Worker and Community Right-to-Know Account—State	
6	Appropriation	\$1,790,000
7	Water Rights Processing Account—State Appropriation	\$39,000
8	State Toxics Control Account—State Appropriation	((\$132,643,000))
9		<u>\$128,900,000</u>
10	State Toxics Control Account—Private/Local	
11	Appropriation	\$499,000
12	Local Toxics Control Account—State Appropriation	\$4,628,000
13	Water Quality Permit Account—State Appropriation	((\$41,644,000))
14		<u>\$44,554,000</u>
15	Underground Storage Tank Account—State Appropriation	\$3,544,000
16	Biosolids Permit Account—State Appropriation	\$2,108,000
17	Environmental Legacy Stewardship Account—State	
18	Appropriation	((\$44,295,000))
19		<u>\$43,334,000</u>
20	Hazardous Waste Assistance Account—State	
21	Appropriation	((\$6,029,000))
22		<u>\$6,127,000</u>
23	Radioactive Mixed Waste Account—State Appropriation	((\$14,900,000))
24		<u>\$15,931,000</u>
25	Air Pollution Control Account—State Appropriation	((\$3,284,000))
26		<u>\$3,984,000</u>
27	Oil Spill Prevention Account—State Appropriation	((\$8,594,000))
28		<u>\$8,693,000</u>
29	Air Operating Permit Account—State Appropriation	\$3,231,000
30	Freshwater Aquatic Weeds Account—State Appropriation	\$1,439,000
31	Oil Spill Response Account—State Appropriation	\$7,076,000
32	Water Pollution Control Revolving Administration	
33	Account—State Appropriation	\$579,000
34	Water Pollution Control Revolving Account—State	
35	Appropriation	\$493,000
36	Water Pollution Control Revolving Account—Federal	
37	Appropriation	\$2,337,000
38	<u>Paint Product Stewardship Account—State</u>	
39	<u>Appropriation</u>	<u>\$146,000</u>

1 TOTAL APPROPRIATION. ((~~\$476,376,000~~))
2 \$477,118,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$170,000 of the oil spill prevention account—state
6 appropriation is provided solely for a contract with the University
7 of Washington's sea grant program to continue an educational program
8 targeted to small spills from commercial fishing vessels, ferries,
9 cruise ships, ports, and marinas.

10 (2) \$495,000 of the state toxics control account—state
11 appropriation and \$625,000 of the local toxics control account—state
12 appropriation is provided solely for the expansion of the local
13 source control program by adding additional capacity in the Columbia
14 River basin and Clark county.

15 (3) \$310,000 of the state toxics control account—state
16 appropriation is provided solely for the Spokane river regional
17 toxics task force to address elevated levels of polychlorinated
18 biphenyls in the Spokane river.

19 (4) Within the amounts appropriated in this section, the
20 department shall conduct a stakeholder process with the department of
21 fish and wildlife to develop recommendations to restructure the fees
22 under RCW 90.16.050 and report to the appropriate committees of the
23 legislature by December 1, 2015.

24 (5) \$1,044,000 of the oil spill prevention account—state
25 appropriation is provided solely for the implementation of chapter
26 274, Laws of 2015 (ESHB 1449).

27 (6) \$3,883,000 of the state toxics control account—state
28 appropriation is provided solely for the implementation of Engrossed
29 Second Substitute House Bill No. 1472 (chemical action plans), Second
30 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
31 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
32 If none of these bills are enacted by July 10, 2015, the amount
33 provided in this subsection shall lapse.

34 (7) \$134,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of chapter 144, Laws
36 of 2015 (SHB 1851).

37 (8) \$135,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$135,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for the Walla Walla watershed

1 management partnership to address water resource and management
2 issues in the Walla Walla watershed.

3 (9)(a) \$14,000,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$14,000,000 of the general fund—state
5 appropriation for fiscal year 2017 are for activities within the
6 water resources program.

7 (b) Of the amounts provided in (a) of this subsection, \$500,000
8 of the general fund—state appropriation for fiscal year 2017 is
9 provided solely for processing water right permit applications only
10 if the department of ecology issues at least five hundred water right
11 decisions in fiscal year 2016. If the department of ecology does not
12 issue at least five hundred water right decisions in fiscal year
13 2016, the amount provided in this subsection shall lapse and remain
14 unexpended. Permit decisions for the Columbia river basin count
15 toward the five hundred water rights decisions under this subsection.
16 The department of ecology shall submit a report to the office of
17 financial management and the state treasurer by June 30, 2016, that
18 documents whether five hundred water right decisions were issued in
19 fiscal year 2016. For the purposes of this subsection, applications
20 that are voluntarily withdrawn by an applicant do not count towards
21 the five hundred water right decision requirement. For the purposes
22 of water budget-neutral requests under chapter 173-539A WAC, multiple
23 domestic connections authorized within a single water budget-neutral
24 decision are considered one decision for the purposes of this
25 subsection.

26 (10) Within the amounts appropriated in this section, the
27 department must evaluate mitigation options for domestic water use in
28 areas of the Yakima basin for which mitigation water is unavailable
29 and access to water from water banks is unsuitable. The department
30 must recommend solutions for providing mitigation water for domestic
31 use in such areas. A report of the department's findings must be
32 provided to the legislature by December 1, 2015.

33 (11) \$319,000 of the general fund—state appropriation for fiscal
34 year 2017, \$56,000 of the waste reduction, recycling, and litter
35 control account—state appropriation, \$806,000 of the state toxics
36 control account—state appropriation, \$281,000 of the water quality
37 permit account—state appropriation, \$188,000 of the environmental
38 legacy stewardship account—state appropriation, \$56,000 of the
39 hazardous waste assistance account—state appropriation, \$113,000 of

1 the radioactive mixed waste account—state appropriation, and \$56,000
2 of the oil spill prevention account—state appropriation are provided
3 solely for the attendance tracking replacement system project, and
4 are subject to the same conditions, limitations and review provided
5 in section 705 (4) through (6), chapter 4, Laws of 2015, 3rd sp.
6 sess. (Engrossed Substitute Senate Bill No. 6052).

7 (12) Within the amounts appropriated in this section, the
8 director of the department, working with the commissioner of public
9 lands, shall conduct a management review of the joint federal and
10 state dredged material management program and recommend and, as
11 appropriate, implement actions designed to ensure that the program is
12 functioning to facilitate the disposal of dredged material at open
13 water disposal sites using methods that are protective of human
14 health and in compliance with applicable federal and state
15 environmental laws, regulations, and permit requirements. The
16 director and commissioner shall report findings and proposed actions
17 to the relevant committees of the legislature no later than November
18 1, 2016. The director and commissioner shall consider input and
19 perspectives from tribal governments and agencies that issue permits
20 for open water disposal of dredged material in Puget Sound, including
21 the department of natural resources, the department of ecology, the
22 United States environmental protection agency, and the United States
23 army corps of engineers. This review shall include, but is not
24 limited to: (a) The extent to which current operations, policies, and
25 decisions of the dredged material management program provide for
26 dredging actions necessary to maintain navigation and commerce; (b)
27 determining what regulatory flexibility exists to allow open water
28 disposal of dredged materials in a manner that will protect human
29 health and the environment; and, (c) an evaluation of the dredged
30 material management program's decision-making process and policies to
31 ensure that existing regulatory flexibility is appropriately used and
32 that appropriate management and oversight is incorporated.

33 (13) \$315,000 of the state toxics control account—state
34 appropriation is provided solely for implementation of Substitute
35 House Bill No. 2575 (oil transportation safety). If the bill is not
36 enacted by June 30, 2016, the amount provided in this subsection
37 shall lapse.

38 (14) \$146,000 of the paint product stewardship account—state
39 appropriation is provided solely for implementation of Engrossed

1 Substitute House Bill No. 1571 (paint stewardship). If the bill is
2 not enacted by June 30, 2016, the amount provided in this subsection
3 shall lapse.

4 (15) \$25,000 of the reclamation account—state appropriation is
5 provided solely for implementation of Substitute House Bill No. 1130
6 (water power license fees). If the bill is not enacted by June 30,
7 2016, the amount provided in this subsection shall lapse.

8 (16) The department shall transfer responsibilities for ongoing
9 operation and maintenance of the rain gauge network installed in
10 Okanogan county to the Okanogan county conservation district.

11 (17) \$140,000 of the general fund—state appropriation for fiscal
12 year 2017 is provided solely for the department to provide pass-
13 through funding to Eastern Washington University to conduct a study
14 of water quality in the Deep Lake watershed.

15 (18) During the 2015-2017 fiscal biennium, the department shall
16 not retain fees in excess of the estimated amount necessary to cover
17 the agency's administrative costs related to the mercury light
18 stewardship program under chapter 70.275 RCW. The department shall
19 refund any fees collected in excess of those administrative costs to
20 any approved stewardship organization under chapter 70.275 RCW.

21 (19) For the purposes of evaluating the requirements of RCW
22 70.95.290, the department, in consultation with the Washington
23 materials management and financing authority, shall, within existing
24 resources, report to the appropriate committees of the legislature on
25 whether the department and Washington materials management and
26 financing authority have utilized existing infrastructure for the
27 collection of electronics. In its report, the department, in
28 consultation with the Washington materials management and financing
29 authority, must report on the location and number of new programs
30 created and depot systems developed since 2006 for the purpose of
31 collecting electronics, how many existing collections sites have been
32 utilized, as well as how many curbside collection companies were
33 contracted with for collection of electronics. The department must
34 submit the report to the appropriate committees of the legislature no
35 later than September 1, 2016.

36 **Sec. 303.** 2015 3rd sp.s. c 4 s 303 (uncodified) is amended to
37 read as follows:

38 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,578,000))
2			<u>\$10,558,000</u>
3	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,475,000))
4			<u>\$10,499,000</u>
5	General Fund—Federal Appropriation	. . . . .	\$6,920,000
6	Winter Recreation Program Account—State Appropriation		((\$3,280,000))
7			<u>\$3,283,000</u>
8	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$228,000
9	Snowmobile Account—State Appropriation	. . . . .	((\$5,794,000))
10			<u>\$5,798,000</u>
11	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$363,000
12	<u>Recreation Access Pass Account—State</u>		
13	<u>Appropriation.</u>	. . . . .	<u>\$250,000</u>
14	Parks Renewal and Stewardship Account—State		
15	Appropriation	. . . . .	((\$116,707,000))
16			<u>\$120,883,000</u>
17	Parks Renewal and Stewardship Account—Private/Local		
18	Appropriation	. . . . .	\$318,000
19	TOTAL APPROPRIATION.	. . . . .	((\$154,663,000))
20			<u>\$159,100,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$79,000 of the general fund—state appropriation for fiscal
24 year 2016 and ((~~\$79,000~~)) \$122,000 of the general fund—state
25 appropriation for fiscal year 2017 are provided solely for a grant
26 for the operation of the Northwest weather and avalanche center.

27 (2) \$100,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the commission to pay
30 assessments charged by local improvement districts.

31 (3) \$250,000 of the recreation access pass account—state
32 appropriation is provided solely for the commission, using its
33 authority under RCW 79A.05.055(3) and in partnership with the
34 department of fish and wildlife and the department of natural
35 resources, to coordinate a process to develop options and
36 recommendations to improve consistency, equity, and simplicity in
37 recreational access fee systems while accounting for the fiscal
38 health and stability of public land management. The process must be
39 collaborative and include other relevant agencies and appropriate

1 stakeholders. The commission must contract with the William D.
2 Ruckelshaus Center or another neutral third party to facilitate
3 meetings and discussions with parties involved in the process and
4 provide a report to the appropriate committees of the legislature by
5 December 1, 2017. The process must analyze and make recommendations
6 on:

7 (a) Opportunities for federal and state recreational permit fee
8 coordination, including the potential for developing a system that
9 allows a single pass to provide access to federal and state lands;

10 (b) Opportunities to enhance consistency in the way state and
11 federal recreational access fees apply to various types of
12 recreational users, including those that travel to public lands by
13 motor vehicle, boat, bicycle, foot, or another method; and

14 (c) Opportunities to develop a comprehensive and consistent
15 statewide approach to recreational fee discounts and exemptions to
16 social and other groups including, but not limited to, disabled
17 persons, seniors, disabled veterans, foster families, low-income
18 residents, and volunteers. This analysis must examine the cost of
19 such a program, and should consider how recreational fee discounts
20 fit into the broader set of benefits provided by the state to these
21 social groups. This includes a review of the efficacy, purpose, and
22 cost of existing recreational fee discounts and exemptions, as well
23 as opportunities for new or modified social group discounts and
24 exemptions. The department of veterans affairs and the department of
25 social and health services must be included in this portion of the
26 process.

27 **Sec. 304.** 2015 3rd sp.s. c 4 s 304 (uncodified) is amended to
28 read as follows:

29 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

30	General Fund—State Appropriation (FY 2016)	. . . . .	((\$873,000))
31			<u>\$837,000</u>
32	General Fund—State Appropriation (FY 2017)	. . . . .	((\$845,000))
33			<u>\$809,000</u>
34	General Fund—Federal Appropriation	. . . . .	\$3,537,000
35	General Fund—Private/Local Appropriation	. . . . .	\$24,000
36	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$488,000
37	Firearms Range Account—State Appropriation	. . . . .	\$37,000
38	Recreation Resources Account—State Appropriation	. . .	((\$3,349,000))

1		<u>\$3,242,000</u>
2	NOVA Program Account—State Appropriation	\$1,014,000
3	TOTAL APPROPRIATION.	((\$10,167,000))
4		<u>\$9,988,000</u>

5 **Sec. 305.** 2015 3rd sp.s. c 4 s 305 (uncodified) is amended to
6 read as follows:

7 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

8	General Fund—State Appropriation (FY 2016)	((\$2,123,000))
9		<u>\$2,148,000</u>
10	General Fund—State Appropriation (FY 2017)	((\$2,164,000))
11		<u>\$2,175,000</u>
12	TOTAL APPROPRIATION.	((\$4,287,000))
13		<u>\$4,323,000</u>

14 **Sec. 306.** 2015 3rd sp.s. c 4 s 306 (uncodified) is amended to
15 read as follows:

16 **FOR THE CONSERVATION COMMISSION**

17	General Fund—State Appropriation (FY 2016)	((\$6,775,000))
18		<u>\$6,777,000</u>
19	General Fund—State Appropriation (FY 2017)	((\$6,810,000))
20		<u>\$6,847,000</u>
21	General Fund—Federal Appropriation	\$2,301,000
22	Public Works Assistance Account—State Appropriation. . . .	\$7,600,000
23	<u>Disaster Response Account—State Appropriation.</u>	<u>\$9,800,000</u>
24	State Toxics Control Account—State Appropriation	\$1,000,000
25	TOTAL APPROPRIATION.	((\$24,486,000))
26		<u>\$34,325,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$7,600,000 of the public works assistance account—state
30 appropriation is provided solely for implementation of the voluntary
31 stewardship program. This amount may not be used to fund agency
32 indirect and administrative expenses.

33 (2) \$8,800,000 of the disaster response account—state
34 appropriation is provided solely to protect water quality, stabilize
35 soil, prevent crop damage, replace fencing and help landowners
36 recover from losses sustained from wildfires. \$300,000 of this amount

1 shall be provided to the Okanogan county noxious weed control board
2 to control weeds and revegetate lands damaged by wildfires.

3 (3) \$1,000,000 of the disaster response account—state
4 appropriation is provided solely for the commission to provide to
5 conservation districts for the firewise program.

6 (4)(a) \$50,000 of the general fund—state appropriation for fiscal
7 year 2017 is provided solely for the commission to convene and
8 facilitate a food policy forum. The director of the commission is
9 responsible for appointing participating members of the food policy
10 forum in consultation with the director of the department of
11 agriculture. In making appointments, the director of the commission
12 must attempt to ensure a diversity of knowledge, experience, and
13 perspectives by building on the representation established by the
14 food system roundtable initiated by executive order No. 10-02.

15 (b) In addition to members appointed by the director of the state
16 conservation commission, four legislators may serve on the food
17 policy forum in an ex officio capacity. Legislative participants must
18 be appointed as follows:

19 (i) The speaker of the house of representatives shall appoint one
20 member from each of the two largest caucuses of the house of
21 representatives; and

22 (ii) The president of the senate shall appoint one member from
23 each of the two largest caucuses of the senate.

24 (c) The commission shall coordinate with the office of farmland
25 preservation and the department of agriculture to avoid duplication
26 of effort. The commission must report to the appropriate committees
27 of the legislature, consistent with RCW 43.01.036, with the forum's
28 recommendations by October 31, 2017.

29 **Sec. 307.** 2015 3rd sp.s. c 4 s 307 (uncodified) is amended to
30 read as follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32	General Fund—State Appropriation (FY 2016)	. . . . .	((\$37,559,000))
33			\$37,615,000
34	General Fund—State Appropriation (FY 2017)	. . . . .	((\$36,622,000))
35			\$38,645,000
36	General Fund—Federal Appropriation	. . . . .	((\$113,009,000))
37			\$113,896,000
38	General Fund—Private/Local Appropriation	. . . . .	((\$61,447,000))

1		<u>\$61,641,000</u>
2	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$424,000
3	Aquatic Lands Enhancement Account—State	
4	Appropriation	((\$11,500,000))
5		<u>\$11,590,000</u>
6	Recreational Fisheries Enhancement—State	
7	Appropriation	((\$2,975,000))
8		<u>\$2,985,000</u>
9	<u>Disaster Response Account—State Appropriation.</u>	<u>\$642,000</u>
10	Warm Water Game Fish Account—State Appropriation	\$2,723,000
11	Eastern Washington Pheasant Enhancement Account—State	
12	Appropriation	\$849,000
13	Aquatic Invasive Species Enforcement Account—State	
14	Appropriation	\$219,000
15	Aquatic Invasive Species Prevention Account—State	
16	Appropriation	\$775,000
17	State Wildlife Account—State Appropriation	((\$111,251,000))
18		<u>\$116,059,000</u>
19	Special Wildlife Account—State Appropriation	\$300,000
20	Special Wildlife Account—Federal Appropriation	\$500,000
21	Special Wildlife Account—Private/Local Appropriation	\$3,517,000
22	Wildlife Rehabilitation Account—State Appropriation	\$359,000
23	Hydraulic Project Approval Account—State Appropriation	\$668,000
24	Environmental Legacy Stewardship Account—State	
25	Appropriation	\$2,814,000
26	Regional Fisheries Enhancement Salmonid Recovery Account—	
27	Federal Appropriation	\$5,001,000
28	Oil Spill Prevention Account—State Appropriation	\$1,069,000
29	Oyster Reserve Land Account—State Appropriation	\$778,000
30	TOTAL APPROPRIATION.	((\$394,359,000))
31		<u>\$403,069,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) ((~~\$344,000 of the general fund—state appropriation for fiscal~~
35 ~~year 2016 and~~)) \$344,000 of the general fund—state appropriation for
36 fiscal year 2017 ((are)) is provided solely to pay for emergency fire
37 suppression costs. These amounts may not be used to fund agency
38 indirect and administrative expenses.

1 (2) \$596,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$596,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for weed assessments and for
4 payments in lieu of real property taxes to counties that elect to
5 receive the payments for department owned game lands within the
6 county.

7 (3) \$300,000 of the aquatic lands enhancement account—state
8 appropriation is provided solely for the aquatic invasive species and
9 ballast water programs to address voluntary compliance and watercraft
10 check stations and develop recommendations for future funding and the
11 transition to new federal ballast water regulations. These
12 recommendations shall be provided to the governor and legislature by
13 June 1, 2016.

14 (4) Prior to submitting its 2017-2019 biennial operating and
15 capital budget requests related to state fish hatcheries to the
16 office of financial management, the department shall contract with
17 the hatchery scientific review group (HSRG) to review the proposed
18 requests. This review shall: (a) Determine if the proposed requests
19 are consistent with HSRG recommendations; (b) prioritize the
20 components of the requests based on their contributions to protecting
21 wild salmonid stocks and meeting the recommendations of the HSRG; and
22 (c) evaluate whether the proposed requests are being made in the most
23 cost effective manner. The department shall provide a copy of the
24 HSRG review to the office of financial management with its agency
25 budget proposal.

26 (5) \$400,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$400,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for a state match to support the
29 Puget Sound nearshore partnership between the department and the
30 United States army corps of engineers. Prior to implementation of any
31 Puget Sound nearshore ecosystem restoration projects in Whatcom
32 county, the department must consult with and seek, to the maximum
33 extent practicable, consensus on those projects among appropriate
34 landowners, federally recognized Indian tribes, agencies, and
35 community and interest groups.

36 (6) Within the amounts appropriated in this section, the
37 department shall identify additional opportunities for partnerships
38 in order to keep fish hatcheries operational. Such partnerships shall

1 aim to maintain fish production and salmon recovery with less
2 reliance on state operating funds.

3 (7) Within the amounts appropriated in this section, the
4 department shall conduct a stakeholder process with the department of
5 ecology to develop recommendations to restructure the fees under RCW
6 90.16.050 and report to the appropriate committees of the legislature
7 by December 1, 2015.

8 (8) The department shall maintain a working capital reserve in
9 the nonrestricted portion of the state wildlife account of no more
10 than five percent of projected expenses in the nonrestricted portion
11 of the account.

12 (9) \$72,000 of the oil spill prevention account—state
13 appropriation is provided solely for implementation of chapter 274,
14 Laws of 2015 (ESHB 1449).

15 (10) \$352,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$351,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the implementation of
18 chapter 191, Laws of 2015 (SSB 5166).

19 (11) \$642,000 of the disaster response account—state
20 appropriation is provided solely for wildland fire restoration
21 activities on state wildlife areas.

22 (12) \$100,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$375,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the department to establish
25 a work unit to engage and empower diverse stakeholders in decisions
26 about fish and wildlife.

27 (13) \$300,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely to fund cost share partnerships between
29 the department and landowners via livestock damage prevention
30 cooperative agreements. The agreements are part of the department's
31 efforts to help landowners implement measures to reduce the potential
32 for wolf-livestock conflict.

33 (14) \$15,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$35,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely to pay claims for confirmed
36 cougar depredations on livestock.

37 (15) \$66,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$434,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely to implement Initiative Measure
2 No. 1401.

3 (16) \$225,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for operations at Naselle Hatchery. Any
5 increase in hatchery fish production is contingent upon hatchery
6 reform broodstock standards being met and state fisheries being
7 managed to conserve wild fish populations.

8 **Sec. 308.** 2015 3rd sp.s. c 4 s 308 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund—State Appropriation (FY 2016)	. . . . .	((\$51,961,000))
12			<u>\$33,480,000</u>
13	General Fund—State Appropriation (FY 2017)	. . . . .	((\$54,771,000))
14			<u>\$36,808,000</u>
15	General Fund—Federal Appropriation	. . . . .	((\$27,133,000))
16			<u>\$28,768,000</u>
17	General Fund—Private/Local Appropriation	. . . . .	\$2,372,000
18	Forest Development Account—State Appropriation	. . . . .	((\$53,463,000))
19			<u>\$53,620,000</u>
20	ORV and Nonhighway Vehicle Account—State		
21	Appropriation	. . . . .	((\$4,806,000))
22			<u>\$6,647,000</u>
23	Surveys and Maps Account—State Appropriation	. . . . .	((\$1,496,000))
24			<u>\$4,499,000</u>
25	Aquatic Lands Enhancement Account—State		
26	Appropriation	. . . . .	((\$8,711,000))
27			<u>\$8,730,000</u>
28	Resources Management Cost Account—State		
29	Appropriation	. . . . .	((\$113,223,000))
30			<u>\$122,867,000</u>
31	Surface Mining Reclamation Account—State		
32	Appropriation	. . . . .	((\$3,926,000))
33			<u>\$3,950,000</u>
34	Disaster Response Account—State Appropriation.	. . . . .	((\$5,000,000))
35			<u>\$33,168,000</u>
36	Forest and Fish Support Account—State Appropriation.	. . . . .	((\$9,011,000))
37			<u>\$10,128,000</u>
38	Aquatic Land Dredged Material Disposal Site Account—State		

1	Appropriation	\$400,000
2	Natural Resources Conservation Areas Stewardship Account—State	
3	Appropriation	\$34,000
4	Marine Resources Stewardship Trust Account—State	
5	Appropriation	\$925,000
6	((State Toxics Control Account—State Appropriation.	\$5,438,000))
7	Forest Practices Application Account—State	
8	Appropriation	(((\$1,763,000))
9		<u>\$1,967,000</u>
10	Environmental Legacy Stewardship Account—State	
11	Appropriation.	\$1,004,000
12	Air Pollution Control Account—State Appropriation	\$816,000
13	NOVA Program Account—State Appropriation	\$696,000
14	Derelict Vessel Removal Account—State Appropriation	\$1,930,000
15	<u>Community Forest Trust Account—State Appropriation.</u>	<u>\$26,000</u>
16	Agricultural College Trust Management Account—State	
17	Appropriation	(((\$2,864,000))
18		<u>\$2,873,000</u>
19	TOTAL APPROPRIATION.	(((\$351,743,000))
20		<u>\$355,708,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,420,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$1,352,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for deposit into the
26 agricultural college trust management account and are provided solely
27 to manage approximately 70,700 acres of Washington State University's
28 agricultural college trust lands.

29 (2) ~~(((\$21,055,000 of the general fund—state appropriation for~~
30 ~~fiscal year 2016, \$21,055,000 of the general fund—state appropriation~~
31 ~~for fiscal year 2017, and \$5,000,000))~~ \$26,055,000 of the disaster
32 response account—state appropriation ~~((are))~~ is provided solely for
33 emergency fire suppression. The ~~((general fund—state appropriation~~
34 ~~and))~~ disaster response account—state appropriation provided in this
35 subsection may not be used to fund agency indirect and administrative
36 expenses. Agency indirect and administrative costs shall be allocated
37 among the agency's remaining accounts and appropriations. The
38 department of natural resources shall submit a quarterly report to

1 the office of financial management and the legislative fiscal
2 committees detailing information on current and planned expenditures
3 from the disaster response account. This work shall be done in
4 coordination with the military department.

5 (3) \$5,000,000 of the forest and fish support account—state
6 appropriation is provided solely for outcome-based, performance
7 contracts with tribes to participate in the implementation of the
8 forest practices program. Contracts awarded may only contain indirect
9 costs set at or below the rate in the contracting tribe's indirect
10 cost agreement with the federal government. If federal funding for
11 this purpose is reinstated, the amount provided in this subsection
12 shall lapse.

13 (4) \$925,000 of the marine resources stewardship trust account—
14 state appropriation is provided solely for implementation of priority
15 marine management planning efforts including mapping activities,
16 ecological assessment, data tools, and stakeholder engagement.

17 (5) \$440,000 of the state general fund—state appropriation for
18 fiscal year 2016 and \$440,000 of the state general fund—state
19 appropriation for fiscal year 2017 are provided solely for forest
20 work crews that support correctional camps and are contingent upon
21 continuing operations of the Naselle youth camp.

22 (6) (~~(\$2,947,000)~~) \$2,390,000 of the general fund—state
23 appropriation for fiscal year 2016 and (~~(\$2,947,000)~~) \$2,390,000 of
24 the general fund—state appropriation for fiscal year 2017 are
25 provided solely for the department to carry out the forest practices
26 adaptive management program pursuant to RCW 76.09.370 and the May 24,
27 2012, settlement agreement entered into by the department and the
28 department of ecology. Scientific research must be carried out
29 according to the master project schedule and work plan of cooperative
30 monitoring, evaluation, and research priorities adopted by the forest
31 practices board. The forest practices board shall submit a report to
32 the legislature following review, approval, and solicitation of
33 public comment on the cooperative monitoring, evaluation, and
34 research master project schedule, to include: Cooperative monitoring,
35 evaluation, and research science and related adaptive management
36 expenditure details, accomplishments, the use of cooperative
37 monitoring, evaluation, and research science in decision-making, and
38 funding needs for the coming biennium. The report shall be provided
39 to the appropriate committees of the legislature by October 1, 2016.

1 (7) \$155,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$127,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for ongoing law enforcement,
4 which the department may contract with local law enforcement
5 agencies, and for noxious weed control, forest fire protection
6 assessment, and other purchased services for the Teanaway community
7 forest as provided in the Teanaway community forest management plan.

8 (8) The department shall maintain working capital reserves in the
9 resource management cost account and the forest development account
10 of no more than five percent of the amounts appropriated in each
11 account.

12 (9) \$337,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$311,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for implementation of chapter
15 182, Laws of 2015 (ESHB 2093).

16 (10) \$4,114,000 of the disaster response appropriation is
17 provided solely for joint wildland fire training of department of
18 natural resources, Washington national guard, local government, and
19 tribal firefighters.

20 (11) \$1,336,000 of the disaster response account—state
21 appropriation is provided solely to enhance the agency's capacity to
22 respond to large wildfires using in-state resources and to enhance
23 capacity for aerial attack of wildfires. Within this amount, the
24 department must develop a pre-certified list of aerial contractors
25 that may be available for fire suppression in fire-prone areas and
26 report the list to the appropriate committees of the legislature by
27 December 1, 2016.

28 (12) \$463,000 of the disaster response account—state
29 appropriation is provided solely for wildfire prevention education,
30 community outreach programs, technical assistance to landowners; and
31 to ensure landowner compliance with grant and contract requirements,
32 burn permit conditions, and industrial fire precaution levels.

33 (13) \$1,200,000 of the disaster response account—state
34 appropriation is provided solely for radio communications systems
35 maintenance and upgrades in coordination with the state
36 interoperability executive committee.

37 (14) \$4,000,000 of the resources management cost account—state
38 appropriation is provided solely for fuel reduction and forest health
39 activities on state lands.

1 (15) \$75,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for mediation related to tribal cultural
3 resources with the Yakama nation and other interested tribes, forest
4 landowners, and agencies.

5 (16) \$400,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for implementation of Engrossed
8 Substitute House Bill No. 2928 (outdoor burning). Of these amounts,
9 two percent is provided solely for the department's administrative
10 costs, five percent is provided solely for the department to provide
11 forest health collaboratives for burn technician costs, and ninety-
12 three percent is provided solely for the department to provide forest
13 health collaboratives for implementation of forest resiliency
14 burning. The department shall direct the forest health collaboratives
15 to complete the forest resiliency burning under this subsection by
16 January 1, 2017. If the bill is not enacted by June 30, 2016, the
17 amount provided in this subsection shall lapse.

18 **Sec. 309.** 2015 3rd sp.s. c 4 s 309 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF AGRICULTURE**

21	General Fund—State Appropriation (FY 2016)	. . . . .	((\$16,173,000))
22			<u>\$16,706,000</u>
23	General Fund—State Appropriation (FY 2017)	. . . . .	((\$16,069,000))
24			<u>\$17,464,000</u>
25	General Fund—Federal Appropriation	. . . . .	((\$26,851,000))
26			<u>\$30,505,000</u>
27	General Fund—Private/Local Appropriation	. . . . .	\$193,000
28	Aquatic Lands Enhancement Account—State Appropriation		((\$2,884,000))
29			<u>\$2,887,000</u>
30	State Toxics Control Account—State Appropriation	. . . . .	((\$5,910,000))
31			<u>\$5,915,000</u>
32	Water Quality Permit Account—State Appropriation	. . . . .	\$73,000
33	TOTAL APPROPRIATION.	. . . . .	((\$68,153,000))
34			<u>\$73,743,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$6,108,445 of the general fund—state appropriation for fiscal
38 year 2016 and \$6,102,905 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for implementing the food
2 assistance program as defined in RCW 43.23.290.

3 (2) \$48,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for implementation of chapter 106, Laws
5 of 2015 (HB 1268).

6 (3) \$575,000 of the state toxics control account—state
7 appropriation is provided solely to implement a nutrient management
8 training program for farmers that provides training in agronomic
9 application of dairy nutrients, as defined in RCW 90.64.010. The
10 department shall develop an accreditation process to track completion
11 of training by individuals who apply manure. The department shall
12 also offer to willing farms to review agronomic application of dairy
13 nutrients, as defined in RCW 90.64.010, used in crop production,
14 including when, where, and how much manure to apply to meet crop
15 nutrient requirements and to protect waters of the state. These funds
16 may also be used to increase inspection activities in watersheds,
17 including those areas with impaired surface or ground water
18 impairment. The department in consultation with interested
19 stakeholders shall identify gaps in the manure management program,
20 including existing rules and statutory language, and report on a
21 strategy to address those gaps. This program shall be a two-year
22 pilot and the department shall report to the governor and the
23 legislature by December 31, 2015, June 30, 2016, and on June 30,
24 2017, on the level of participation and results of the program. In
25 developing the curriculum for agronomic education and certification
26 programs, the department will provide opportunity for input from
27 interested parties including: Washington State University, state
28 conservation commission, department of ecology, conservation district
29 staff, representatives from agricultural, livestock, and crop
30 organizations, environmental organizations, tribal government
31 representatives, and certified crop advisers.

32 (4) \$126,000 of the general fund—state appropriation for fiscal
33 year 2016 (~~is~~) and \$125,000 of the general fund—state appropriation
34 for fiscal year 2017 are provided solely to analyze raw milk samples
35 as required by chapter 15.36 RCW. The department shall report to the
36 governor and the appropriate committees of the legislature by
37 September 1, 2015, with recommendations for an assessment or a cost-
38 recovery mechanism to support the department's activities associated
39 with inspections and testing of raw milk samples.

1 (5) \$500,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely to train applicators of crop protection
3 products to enhance protection of workers and communities.

4 **Sec. 310.** 2015 3rd sp.s. c 4 s 310 (uncodified) is amended to
5 read as follows:

6 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

7 Pollution Liability Insurance Program Trust Account—State

8 Appropriation	((\$1,387,000))
	<u>\$1,420,000</u>
10 <u>Underground Storage Tank Revolving Account—State</u>	
11 Appropriation.	\$5,000
12 TOTAL APPROPRIATION.	<u>\$1,425,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$5,000 of the underground storage tank
15 revolving account—state appropriation is provided solely for
16 implementation of Substitute House Bill No. 2357 (pollution insurance
17 agency). If the bill is not enacted by June 30, 2016, the amount
18 provided in this subsection shall lapse.

19 **Sec. 311.** 2015 3rd sp.s. c 4 s 311 (uncodified) is amended to
20 read as follows:

21 **FOR THE PUGET SOUND PARTNERSHIP**

22 General Fund—State Appropriation (FY 2016) ((~~\$2,319,000~~))

23	<u>\$2,332,000</u>
24 General Fund—State Appropriation (FY 2017)	((\$2,338,000))
25	<u>\$2,348,000</u>
26 General Fund—Federal Appropriation	((\$9,895,000))
27	<u>\$9,949,000</u>
28 Aquatic Lands Enhancement Account—State	
29 Appropriation.	((\$2,109,000))
30	<u>\$2,117,000</u>
31 State Toxics Control Account—State Appropriation	((\$701,000))
32	<u>\$705,000</u>
33 TOTAL APPROPRIATION.	((\$17,362,000))
34	<u>\$17,451,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: By October 15, 2016, the Puget Sound
37 partnership shall provide the governor a single, prioritized list of

1 state agency 2017-2019 capital and operating budget requests related
2 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2015 3rd sp.s. c 4 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2016)	(\$1,400,000)
	<u>\$1,202,000</u>
General Fund—State Appropriation (FY 2017)	(\$1,472,000)
	<u>\$1,523,000</u>
Architects' License Account—State Appropriation	\$1,007,000
Professional Engineers' Account—State Appropriation	(\$4,157,000)
	<u>\$4,158,000</u>
Real Estate Commission Account—State Appropriation	(\$11,524,000)
	<u>\$11,528,000</u>
Uniform Commercial Code Account—State Appropriation	(\$3,270,000)
	<u>\$3,271,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,837,000
Business and Professions Account—State Appropriation	(\$18,218,000)
	<u>\$18,678,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$32,000
TOTAL APPROPRIATION.	(\$43,661,000)
	<u>\$43,980,000</u>

The appropriations in this section are subject to the following conditions and limitations: ~~((\$198,000 of the general fund state appropriation for fiscal year 2016 and \$11,000 of the general fund state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Senate Bill No. 5416 (vessel related transactions). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~

(1) \$176,000 of the business and professionals account—state appropriation is provided solely for implementation of House Bill No.

1 2388 (theatrical wrestling). If the bill is not enacted by June 30,
2 2016, the amount provided in this subsection shall lapse.

3 (2) \$127,000 of the business and professionals account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1763 (music licensing agencies). If
6 the bill is not enacted by June 30, 2016, the amount provided in this
7 subsection shall lapse.

8 (3) \$62,000 of the general fund—state appropriation for fiscal
9 year 2017 is provided solely for implementing Substitute House Bill
10 No. 2682 (automatic voter registration). If the bill is not enacted
11 by June 30, 2016, the amount provided in this subsection shall lapse.

12 **Sec. 402.** 2015 3rd sp.s. c 4 s 402 (uncodified) is amended to
13 read as follows:

14 **FOR THE STATE PATROL**

15	General Fund—State Appropriation (FY 2016)	((\$39,855,000))
16		<u>\$41,038,000</u>
17	General Fund—State Appropriation (FY 2017)	((\$38,094,000))
18		<u>\$40,612,000</u>
19	General Fund—Federal Appropriation	((\$16,074,000))
20		<u>\$16,083,000</u>
21	General Fund—Private/Local Appropriation	((\$3,070,000))
22		<u>\$3,112,000</u>
23	Death Investigations Account—State Appropriation	((\$6,508,000))
24		<u>\$6,440,000</u>
25	Enhanced 911 Account—State Appropriation	\$3,230,000
26	County Criminal Justice Assistance Account—State	
27	Appropriation	\$3,532,000
28	Municipal Criminal Justice Assistance Account—State	
29	Appropriation	\$1,443,000
30	Fire Service Trust Account—State Appropriation	\$131,000
31	Vehicle License Fraud Account—State Appropriation	\$255,000
32	Disaster Response Account—State Appropriation	((\$8,000,000))
33		<u>\$7,500,000</u>
34	Fire Service Training Account—State Appropriation	\$9,997,000
35	Aquatic Invasive Species Enforcement Account—State	
36	Appropriation	\$54,000
37	State Toxics Control Account—State Appropriation	\$532,000
38	Fingerprint Identification Account—State	

1	Appropriation	\$13,930,000
2	<u>Sexually Oriented Business Fee Account—State</u>	
3	<u>Appropriation.</u>	\$407,000
4	TOTAL APPROPRIATION.	((\$144,705,000))
5		<u>\$148,296,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$200,000 of the fire service training account—state
9 appropriation is provided solely for two FTEs in the office of the
10 state director of fire protection to exclusively review K-12
11 construction documents for fire and life safety in accordance with
12 the state building code. It is the intent of this appropriation to
13 provide these services only to those districts that are located in
14 counties without qualified review capabilities.

15 (2) (~~(\$8,000,000)~~) \$7,500,000 of the disaster response account—
16 state appropriation is provided solely for Washington state fire
17 service resource mobilization costs incurred in response to an
18 emergency or disaster authorized under RCW 43.43.960 through
19 43.43.964. The state patrol shall submit a report quarterly to the
20 office of financial management and the legislative fiscal committees
21 detailing information on current and planned expenditures from this
22 account. This work shall be done in coordination with the military
23 department.

24 (3) \$700,000 of the fire service training account—state
25 appropriation is provided solely for the firefighter apprenticeship
26 training program.

27 (4) \$3,230,000 of the enhanced 911 account—state appropriation is
28 provided solely for the first phase of the state patrol's plan to
29 upgrade the criminal history system, and is subject to the same
30 conditions, limitations and review provided in section 705 (4)
31 through (6) of this act.

32 (5) \$1,375,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$1,375,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for implementation of chapter
35 247, Laws of 2015 (Substitute House Bill No. 1068).

36 (6) \$3,200,000 of the fingerprint investigation account—state
37 appropriation is provided solely for the second phase of the state
38 patrol's plan to upgrade the criminal history system, and is subject

1 to the same conditions, limitations and review provided in section
2 705 (4) through (6) of this act.

3 (7) Within amounts provided in this section, the Washington state
4 patrol shall work with the consolidated technology services agency to
5 explore the feasibility and appropriateness of using vacant data
6 halls in the state data center as storage facilities for evidence
7 collected by law enforcement agencies, including but not limited to
8 the state patrol. The state patrol and the consolidated technology
9 services agency shall develop a cost estimate for modifying the data
10 center halls in order to fit this purpose. The state patrol shall
11 submit a report on its findings to the governor and the appropriate
12 committees of the legislature by December 1, 2015.

13 (8) \$50,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$50,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the state patrol to pay
16 assessments charged by local improvement districts.

17 (9) \$200,000 of the general fund—state appropriation for fiscal
18 year 2017 is provided solely for implementation of Substitute House
19 Bill No. 2895 (crime victim participation). If the bill is not
20 enacted by June 30, 2016, the amount provided in this subsection
21 shall lapse.

22 (10) \$40,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for implementation of Substitute House
24 Bill No. 1632 (domestic violence). If the bill is not enacted by June
25 30, 2016, the amount provided in this subsection shall lapse.

26 (11) \$407,000 of the sexually oriented business fee account—state
27 appropriation is provided solely for implementation of Second
28 Substitute House Bill No. 2530 (victims of sex crimes). If the bill
29 is not enacted by June 30, 2016, the amount provided in this
30 subsection shall lapse.

31 (12) \$1,207,000 of the general fund—state appropriation for
32 fiscal year 2017, \$9,000 of the general fund—federal appropriation,
33 and \$42,000 of the general fund—local appropriation is provided
34 solely for implementation of Substitute House Bill No. 2872 (WSP
35 recruitment and retention). If the bill is not enacted by June 30,
36 2016, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2015 3rd sp.s. c 4 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2016)	.. . . .	((\$37,939,000))
		<u>\$38,174,000</u>
General Fund—State Appropriation (FY 2017)	.. . . .	((\$39,133,000))
		<u>\$47,279,000</u>
General Fund—Federal Appropriation	.. . . .	\$67,174,000
<u>Education Legacy Trust Account—State Appropriation.</u>	.. . . .	<u>\$3,000,000</u>
General Fund—Private/Local Appropriation	.. . . .	((\$6,123,000))
		<u>\$9,623,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2016).	..	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017).	..	\$511,000
Performance Audits of Government Account—State		
Appropriation.	.. . . .	\$208,000
TOTAL APPROPRIATION.	.. . . .	((\$151,339,000))
		<u>\$166,220,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$9,868,000~~)) \$10,053,000 of the general fund—state appropriation for fiscal year 2016 and ((~~\$10,150,000~~)) \$10,320,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be

1 limited to, the following information: Purpose and objective, number
2 of state staff funded by the proviso, number of contractors, status
3 of proviso implementation, number of beneficiaries by year, list of
4 beneficiaries, a comparison of budgeted funding and actual
5 expenditures, other sources and amounts of funding, and proviso
6 outcomes and achievements.

7 (d) The superintendent of public instruction, in consultation
8 with the secretary of state, shall update the program prepared and
9 distributed under RCW 28A.230.150 for the observation of temperance
10 and good citizenship day to include providing an opportunity for
11 eligible students to register to vote at school.

12 (e) Districts shall annually report to the office of the
13 superintendent of public instruction on: (i) The annual number of
14 graduating high school seniors within the district earning the
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and
16 (ii) the number of high school students earning competency-based high
17 school credits for world languages by demonstrating proficiency in a
18 language other than English. The office of the superintendent of
19 public instruction shall provide a summary report to the office of
20 the governor and the appropriate committees of the legislature by
21 December 1st of each year.

22 (2) \$1,017,000 of the general fund—state appropriation for fiscal
23 year 2016 and (~~(\$1,017,000)~~) \$857,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely for activities
25 associated with the implementation of new school finance systems
26 required by chapter 236, Laws of 2010 (K-12 education funding) and
27 chapter 548, Laws of 2009 (state's education system), including
28 technical staff, systems reprogramming, and workgroup deliberations,
29 including the quality education council and the data governance
30 working group.

31 (3) \$1,012,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$1,012,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the operation and expenses
34 of the state board of education, including basic education assistance
35 activities. Of these amounts, \$161,000 of the general fund—state
36 appropriation for fiscal year 2016 and \$161,000 of the general fund—
37 state appropriation for fiscal year 2017 are provided for
38 implementation of Initiative Measure No. 1240 (charter schools).

1 (4) \$3,571,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$3,447,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to the professional educator
4 standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
6 2017 are for the operation and expenses of the Washington
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$2,372,000 of the general fund—state appropriation for
10 fiscal year 2017 are for grants to improve preservice teacher
11 training and for funding of alternative routes to certification
12 programs administered by the professional educator standards board.
13 Alternative routes programs include the pipeline for paraeducators
14 program, the retooling to teach conditional loan programs, and the
15 recruiting Washington teachers program. Within this subsection
16 (4)(b), up to \$500,000 per fiscal year is available for grants to
17 public or private colleges of education in Washington state to
18 develop models and share best practices for increasing the classroom
19 teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the professional educator
23 standards board to develop educator interpreter standards and
24 identify interpreter assessments that are available to school
25 districts. Interpreter assessments should meet the following
26 criteria: (A) Include both written assessment and performance
27 assessment; (B) be offered by a national organization of professional
28 sign language interpreters and transliterators; and (C) be designed
29 to assess performance in more than one sign system or sign language.
30 The board shall establish a performance standard, defining what
31 constitutes a minimum assessment result, for each educational
32 interpreter assessment identified. The board shall publicize the
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of chapter 136, Laws
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal
38 year 2016 and (~~(\$266,000)~~) \$464,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for the

1 implementation of chapter 240, Laws of 2010, including staffing the
2 office of equity and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be
4 provided to the Washington state school directors association for the
5 creation of a model policy and procedures for language access by
6 limited-English proficient parents. In developing the model policy
7 and procedures, the school directors association shall consider any
8 guidance materials created by the United States department of
9 justice, the United States department of education, and the office of
10 the superintendent of public instruction, regarding how school
11 districts can effectively assess their language access needs and how
12 to develop appropriately tailored language access plans. The model
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate
15 identification of limited-English proficient parents and guardians
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'
22 or guardians' need for language assistance, including guidance for
23 all school administrators, teachers, and other appropriate staff
24 regarding when and how to access an interpreter or translation
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about
27 their rights under federal and state law to be provided with
28 accessible information that allows them to make informed choices
29 regarding their child's education and how to access the resources and
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of
34 parents, school administrators, school principals, classified and
35 certificated staff, and other appropriate parties with interest in
36 language access for limited-English parents to develop sample
37 materials for school districts to disseminate to both school
38 employees and parents regarding parents' rights under the model
39 policy developed by the Washington state school directors'
40 association and the resources available to assist parents and

1 guardians in accessing the services available to them. The sample
2 materials must be developed by July 1, 2016;

3 (ii) Maintain and have available upon request a list of school
4 districts that have and have not adopted the Washington state school
5 directors' association's model policy;

6 (iii) Adopt rules regarding school districts' communication of
7 the language access policy and procedure to parents, students,
8 employees, and volunteers; and

9 (iv) Publish to the agency web site a listing of language access
10 services providers available to school districts, including but not
11 limited to, the telephonic, in-person, or video-remote interpreter
12 services vendors on contract with the state of Washington, including
13 contact information and training programs that are available to
14 support school districts in preparing employees for how to access and
15 effectively use an interpreter.

16 (c) Within the amounts provided in this subsection, the office of
17 the superintendent of public instruction shall:

18 (i) Assist school districts in implementing evidence-based
19 practices to reduce racial disparities in student discipline and the
20 use of exclusionary discipline; and

21 (ii) Convene an advisory committee with representatives of
22 parents, school administrators, school principals, classified and
23 certificated staff, state and local agency officials, and other
24 appropriate parties with interest and expertise in student discipline
25 and school culture. The advisory committee is to collaborate across
26 systems, coordinate efforts and messaging, understand how each system
27 works, understand how each system overlaps, and plan systems of
28 support for students.

29 (6) \$50,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the ongoing work of the
32 education opportunity gap oversight and accountability committee.

33 (7) \$61,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$61,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the implementation of
36 chapter 380, Laws of 2009 (enacting the interstate compact on
37 educational opportunity for military children).

38 (8) \$131,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$131,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the implementation of
2 Initiative Measure No. 1240 (charter schools) and state-tribal
3 education compacts authorized under RCW 28A.715.010.

4 (9) \$1,802,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$1,802,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementing a comprehensive
7 data system to include financial, student, and educator data,
8 including development and maintenance of the comprehensive education
9 data and research system (CEDARS).

10 (10) \$25,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$25,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for project citizen, a program
13 sponsored by the national conference of state legislatures and the
14 center for civic education to promote participation in government by
15 middle school students.

16 (11) \$1,500,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$1,500,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for
19 collaborative schools for innovation and success authorized under
20 chapter 53, Laws of 2012. The office of the superintendent of public
21 instruction shall award \$500,000 per year in funding for each
22 collaborative school for innovation and success selected for
23 participation in the pilot program during 2012.

24 (12) \$123,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$123,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of chapter
27 163, Laws of 2012 (foster care outcomes). The office of the
28 superintendent of public instruction shall annually report each
29 December on the implementation of the state's plan of cross-system
30 collaboration to promote educational stability and improve education
31 outcomes of foster youth.

32 (13) \$250,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for implementation of chapter
35 178, Laws of 2012 (open K-12 education resources).

36 (14) \$93,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$93,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
39 (bullying prevention), which requires the office of the

1 superintendent of public instruction to convene an ongoing workgroup
2 on school bullying and harassment prevention. Within the amounts
3 provided, \$140,000 is for youth suicide prevention activities.

4 (15) \$14,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$14,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementation of chapter
7 242, Laws of 2013 (state-tribal education compacts).

8 (16) \$62,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$62,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for competitive grants to school
11 districts to increase the capacity of high schools to offer AP
12 computer science courses. In making grant allocations, the office of
13 the superintendent of public instruction must give priority to
14 schools and districts in rural areas, with substantial enrollment of
15 low-income students, and that do not offer AP computer science.
16 School districts may apply to receive either or both of the following
17 grants:

18 (a) A grant to establish partnerships to support computer science
19 professionals from private industry serving on a voluntary basis as
20 coinstructors along with a certificated teacher, including via
21 synchronous video, for AP computer science courses; or

22 (b) A grant to purchase or upgrade technology and curriculum
23 needed for AP computer science, as well as provide opportunities for
24 professional development for classroom teachers to have the requisite
25 knowledge and skills to teach AP computer science.

26 (17) \$10,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$10,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the superintendent of public
29 instruction to convene a committee for the selection and recognition
30 of Washington innovative schools. The committee shall select and
31 recognize Washington innovative schools based on the selection
32 criteria established by the office of the superintendent of public
33 instruction, in accordance with chapter 202, Laws of 2011 (innovation
34 schools—recognition) and chapter 260, Laws of 2011 (innovation
35 schools and zones).

36 (18) \$100,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$100,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the Mobius science center to
39 expand mobile outreach of science, technology, engineering, and

1 mathematics (STEM) education to students in rural, tribal, and low-
2 income communities.

3 (19) \$59,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the office of the superintendent of
5 public instruction to convene a task force to design a performance-
6 based assistance and accountability system for the transitional
7 bilingual instruction program. The office must submit a report with
8 recommendations from the task force to the education and fiscal
9 committees of the legislature by January 15, 2016.

10 (20) \$131,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$131,000 of general fund—state appropriation for fiscal
12 year 2017 are provided solely for the office of the superintendent of
13 public instruction to perform on-going program reviews of alternative
14 learning experience programs and dropout reengagement programs. The
15 amounts provided in this subsection are sufficient for the office of
16 the superintendent of public instruction to conduct ongoing
17 consolidated program reviews of alternative learning experience
18 programs and dropout reengagement programs established under chapter
19 20, Laws of 2010. The office of the superintendent of public
20 instruction shall include alternative learning education and dropout
21 reengagement programs in its ongoing consolidated program reviews, as
22 well as provide outreach and training to school districts regarding
23 implementation of the programs. Findings from the program reviews
24 will be used to support and prioritize the office of the
25 superintendent of public instruction outreach and education efforts
26 that assist school districts in implementing the programs in
27 accordance with statute and legislative intent, as well as to support
28 financial and performance audit work conducted by the office of the
29 state auditor.

30 (21) \$31,000 of the general fund—state appropriation for fiscal
31 year 2016 and (~~(\$55,000)~~) \$305,000 of the general fund—state
32 appropriation for fiscal year 2017 are provided solely for the office
33 of the superintendent of public instruction for statewide
34 implementation of career and technical education course equivalency
35 frameworks authorized under RCW 28A.700.070 for math and science.
36 This may include development of additional equivalency course
37 frameworks, course performance assessments, and professional
38 development for districts implementing the new frameworks. At least

1 two of the science course frameworks must be in environmental
2 science.

3 (22) \$142,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$142,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of chapter
6 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
7 prevention).

8 (23) \$208,000 of the performance audits of government account—
9 state appropriation is provided solely to address additional audit
10 resolutions and appeals in the alternative learning experience
11 programs.

12 (24) \$2,541,000 of the general fund—state appropriation for
13 fiscal year 2016 and \$2,541,000 of the general fund—state
14 appropriation for fiscal year 2017 are provided solely for a corps of
15 nurses located at educational service districts, as determined by the
16 superintendent of public instruction, to be dispatched to the most
17 needy schools to provide direct care to students, health education,
18 and training for school staff.

19 (25) \$210,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$210,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for a nonviolence and leadership
22 training program provided by the institute for community leadership.

23 (26) \$1,221,000 of the general fund—state appropriation for
24 fiscal year 2016 and \$1,221,000 of the general fund—state
25 appropriation for fiscal year 2017 are provided solely for K-20
26 telecommunications network technical support in the K-12 sector to
27 prevent system failures and avoid interruptions in school utilization
28 of the data processing and video-conferencing capabilities of the
29 network. These funds may be used to purchase engineering and advanced
30 technical support for the network.

31 (27) \$2,549,000 of the general fund—state appropriation for
32 fiscal year 2016 and (~~(\$3,360,000)~~) \$3,940,000 of the general fund—
33 state appropriation for fiscal year 2017 are provided solely for the
34 Washington state achievers scholarship and Washington higher
35 education readiness program. The funds shall be used to: Support
36 community involvement officers that recruit, train, and match
37 community volunteer mentors with students selected as achievers
38 scholars; and to identify and reduce barriers to college for low-
39 income and underserved middle and high school students.

1 (28) \$1,354,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$1,354,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for
4 contracting with a college scholarship organization with expertise in
5 conducting outreach to students concerning eligibility for the
6 Washington college bound scholarship consistent with chapter 405,
7 Laws of 2007.

8 (29) \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2016, (~~(\$1,000,000)~~) \$1,500,000 of the general fund—state
10 appropriation for fiscal year 2017, and \$762,000 of the dedicated
11 marijuana account—state appropriation are provided solely for dropout
12 prevention, intervention, and reengagement programs, including the
13 jobs for America's graduates (JAG) program, dropout prevention
14 programs that provide student mentoring, and the building bridges
15 statewide program. Starting in school year 2014-15, students in the
16 foster care system or who are homeless shall be given priority by
17 districts offering the jobs for America's graduates program. The
18 office of the superintendent of public instruction shall convene
19 staff representatives from high schools to meet and share best
20 practices for dropout prevention. Of these amounts, \$251,000 of the
21 dedicated marijuana account—state appropriation for fiscal year 2016,
22 and \$511,000 of the dedicated marijuana account—state appropriation
23 for fiscal year 2017 are provided solely for the building bridges
24 statewide program.

25 (30) \$2,654,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$2,984,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for the
28 Washington kindergarten inventory of developing skills. State funding
29 shall support the statewide administration of the inventory under RCW
30 28A.655.080(1) and the one-time implementation and training grants
31 under RCW 28A.655.080(3) for schools implementing the inventory for
32 the first time in the 2015-2017 fiscal biennium.

33 (31) \$75,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$75,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely to subsidize advanced placement
36 exam fees and international baccalaureate class fees and exam fees
37 for low-income students. To be eligible for the subsidy, a student
38 must be either enrolled or eligible to participate in the federal
39 free or reduced-price lunch program, and the student must have

1 maximized the allowable federal contribution. The office of the
2 superintendent of public instruction shall set the subsidy in an
3 amount so that the advanced placement exam fee does not exceed \$15.00
4 and the combined class and exam fee for the international
5 baccalaureate does not exceed \$14.50.

6 (32) \$293,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$293,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the office of the
9 superintendent of public instruction to support district
10 implementation of comprehensive guidance and planning programs
11 consistent with RCW 28A.600.045.

12 (33) \$2,864,000 of the general fund—state appropriation for
13 fiscal year 2016 and \$3,758,000 of the general fund—state
14 appropriation for fiscal year 2017 are provided solely for
15 implementation of Engrossed Second Substitute House Bill No. 1546
16 (dual credit education opportunities).

17 (34) \$161,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$54,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the superintendent of public
20 instruction to convene a workgroup to recommend comprehensive
21 benchmarks for developmentally appropriate interpersonal and
22 decision-making knowledge and skills of social and emotional learning
23 for grades kindergarten through high school that build upon what is
24 being done in early learning. The workgroup shall submit
25 recommendations to the education committees of the legislature, and
26 the office of the governor by October 1, 2016.

27 (35) \$122,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$117,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of chapter 3
30 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

31 (36)(a) \$250,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$250,000 of the general fund—state appropriation
33 for fiscal year 2017 are provided solely for the office of the
34 superintendent of public instruction to implement a K-12 dual
35 language expansion grant program to build and expand well-
36 implemented, sustainable dual language programs and create state-
37 level infrastructure dedicated to dual language instruction.

38 (b) The superintendent shall award grants to pairs of school
39 districts for periods of two years. Each awarded pair must have one

1 district with an established dual language program with a plan for
2 expansion, and another district with the desire to implement a new
3 dual language program.

4 (c) Grant funds may be used for professional development,
5 supplemental materials, training, administrative staffing of the
6 program, site visits, recruiting bilingual teachers and instructional
7 aides, program evaluation, and coaching.

8 (37) \$400,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the urban school turnaround
11 initiative as follows:

12 (a) The office of the superintendent of public instruction shall
13 provide grants of equal amounts to two schools that have previously
14 received urban school turnaround initiative grants. The purpose of
15 these grants is to assist the schools in maintaining gains made as a
16 result of work completed under the original program, while also
17 phasing out state funding support of the program.

18 (b) The office shall allocate the funds under this subsection
19 (36) to the school district to be used exclusively in the selected
20 schools. The district may not charge an overhead or indirect fee for
21 the allocated funds or supplant other state, federal, or local funds
22 in the selected schools. The school district shall use the funds for
23 intensive supplemental instruction, services, and materials in the
24 selected schools, including but not limited to professional
25 development for school staff; updated curriculum, materials, and
26 technology; extended learning opportunities for students; reduced
27 class size; summer enrichment activities; school-based health
28 clinics; and other research-based initiatives to dramatically turn
29 around the performance and close the achievement gap in the schools.
30 The office shall enter into an expenditure agreement with the school
31 district under which any funds under this subsection (41) remaining
32 unspent on August 31, 2017, shall be returned to the state.
33 Priorities for the expenditure of the funds shall be determined by
34 the leadership and staff of each school.

35 (38) \$125,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$125,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the Kip Tokuda memorial
38 Washington civil liberties public education program. The

1 superintendent of public instruction shall award grants consistent
2 with RCW 28A.300.410.

3 (39) \$652,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the administration of the
5 preliminary scholastic aptitude test to ninth and tenth grade
6 participants in the college bound program. The superintendent of
7 public instruction shall partner with a national nonprofit
8 organization that offers the aptitude test and that will provide: (i)
9 Early and annual feedback on student progress; (ii) detailed
10 performance feedback connected to Washington's standards,
11 instruction, and assessments; (iii) access to state-of-the-art
12 learning tools including free, personalized practice; (iv) access to
13 college and career planning tools; (v) personalized information
14 packets to high-achieving, low-income students to increase the number
15 of applications from this group of students to public four-year
16 institutions of higher education and independent, nonprofit
17 baccalaureate degree-granting institutions in Washington; and (vi)
18 for income eligible students, the opportunity to take the preliminary
19 scholastic aptitude test in eleventh grade at no cost, to take the
20 scholastic aptitude test twice at no cost, and access to additional
21 tools and score reports at no cost.

22 (40)(a) \$125,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$125,000 of the general fund—state appropriation
24 for fiscal year 2017 is provided solely for a grant to an entity that
25 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
26 federal internal revenue code of 1986, as amended, as of the
27 effective date of this section, that is affiliated and in good
28 standing with a national congressionally chartered organization's
29 standards under 36 U.S.C., subtitle II, part B, and that:

30 (i) Is facility-based and provides proven and tested
31 recreational, educational, and character-building programs for
32 children ages six to eighteen years of age;

33 (ii) Provides after school and summer programs in a minimum of
34 fifty communities statewide, with youth development services
35 available at least twenty hours weekly during the school year and for
36 thirty hours weekly during summer programming;

37 (iii) Has adopted standards for care that at a minimum include
38 staff ratios, staff training, health and safety standards, and

1 mechanisms for assessing and enforcing the program's compliance with
2 the standards;

3 (iv) Provides a process to receive and resolve parental
4 complaints; and

5 (v) Conducts national criminal background checks for all
6 employees and volunteers who work with children.

7 (b) The grant shall be used to pilot a program of academic,
8 innovation, and mentoring. The purpose of the program is to enable
9 eligible neighborhood youth development entities to provide out-of-
10 school time programs for youth six to eighteen years of age that
11 include educational services, mentoring, and linkages to positive,
12 pro-social leisure and recreational activities. The programs must be
13 designed for mentoring and academic enrichment that include at least
14 two of the following three activity areas:

15 (i) Science, technology, engineering, and math (STEM);

16 (ii) Homework support and high-yield learning opportunities; and

17 (iii) Career exploration.

18 (c) The entity receiving the grant shall conduct the pilot in at
19 least five communities statewide. The office of the superintendent of
20 public instruction shall submit a report to the appropriate education
21 and fiscal committees of the legislature by December 31, 2015, and a
22 final report by December 31, 2016. The report shall outline the
23 programs established, target populations, and pre- and post-testing
24 results.

25 (41) \$25,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$25,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the office of the
28 superintendent of public instruction to partner with a nonprofit
29 organization providing music curriculum for kindergarten and first
30 grade students and establish a grant program that provides start-up
31 costs and materials for integrated music curriculum that links
32 together other core curriculum. Preference shall be given to Title 1
33 schools, head start programs, early childhood education and
34 assistance program sites, high poverty schools, schools with high
35 mobility, and schools with low student achievement.

36 (42) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for the
39 computer science and education grant program to support the following

1 three purposes: Train and credential teachers in computer sciences;
2 provide and upgrade technology needed to learn computer science; and,
3 for computer science frontiers grants to introduce students to and
4 engage them in computer science. The office of the superintendent of
5 public instruction must use the computer science learning standards
6 adopted pursuant to Substitute House Bill No. 1813 (computer science)
7 in implementing the grant, to the extent possible. Additionally,
8 grants provided for the purpose of introducing students to computer
9 science are intended to support innovative ways to introduce and
10 engage students from historically underrepresented groups, including
11 girls, low-income students, and minority students, to computer
12 science and to inspire them to enter computer science careers. Grant
13 funds for the computer science and education grant program may be
14 expended only to the extent that they are equally matched by private
15 sources for the program, including gifts, grants, or endowments.

16 (43) \$500,000 of the general fund—state appropriation for fiscal
17 year 2017 is provided solely for core-plus grants to school districts
18 to align career and technical education courses and skills center
19 courses with the needs of high demand industries. Grants may be used
20 for professional development, curriculum, or supplies and materials
21 to support core-plus courses.

22 (44) \$173,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for contracted translation services to
24 provide access to information about essential education programs for
25 limited-English speaking students and students' legal guardians.
26 Documents shall be translated into all major languages spoken in
27 Washington state consistent with state and federal requirements.
28 Documents that contain information about graduation requirements,
29 special education, complaint procedures, assessment information,
30 educational programs, and legal protections shall be translated.

31 (45) \$170,000 of the general fund—state appropriation for fiscal
32 year 2017 is provided solely for activities related to healthy
33 schools - healthy kids and healthiest next generation activities in
34 collaboration and partnership with the department of health.

35 (46) \$1,461,000 of the general fund—state appropriation for
36 fiscal year 2017 is provided solely for a contract with a
37 nongovernmental entity or entities for demonstration sites to improve
38 the educational outcomes of students who are dependent pursuant to

1 chapter 13.34 RCW pursuant to Fourth Substitute House Bill No. 1999
2 (foster youth edu. outcomes).

3 (a) Of the amount provided in this subsection, \$446,000 of the
4 general fund—state appropriation for fiscal year 2017 is provided
5 solely for the demonstration site established pursuant to the
6 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
7 Laws of 2013, 2nd sp. sess.

8 (b) Of the amount provided in this subsection, \$1,015,000 of the
9 general fund—state appropriation for fiscal year 2017 is provided
10 solely for a second demonstration site that includes a school
11 district or school district with a significant number of dependent
12 students. The office of the superintendent of public instruction, in
13 collaboration with the department of social and health services
14 children's administration and the contracted nongovernmental entity
15 or entities, shall select a second demonstration site for
16 implementation after July 1, 2016.

17 (47) \$2,000,000 of the general fund—state appropriation for
18 fiscal year 2017 is provided solely for implementation of Third
19 Substitute House Bill No. 1682 (homeless students). If the bill is
20 not enacted by June 30, 2016, the amount provided in this subsection
21 shall lapse.

22 (48) \$1,242,000 of the general fund—state appropriation for
23 fiscal year 2017 is provided solely for implementation of Fourth
24 Substitute House Bill No. 1541 (educational opportunity gap). If the
25 bill is not enacted by June 30, 2016, the amount provided in this
26 subsection shall lapse.

27 (49) \$40,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for the legislative youth advisory
29 council, consistent with RCW 28A.300.801.

30 (50) \$249,000 of the general fund—state appropriation for fiscal
31 year 2017 is provided solely for implementation of Second Substitute
32 House Bill No. 1900 (school counselor, etc.). If the bill is not
33 enacted by June 30, 2016, the amount provided in this subsection
34 shall lapse.

35 (51) \$500,000 of the general fund—state appropriation for fiscal
36 year 2017 is provided solely for implementation of Second Substitute
37 House Bill No. 2449 (truancy reduction). If the bill is not enacted
38 by June 30, 2016, the amount provided in this subsection shall lapse.

1 (52) \$82,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for implementation of Substitute House
3 Bill No. 2381 (school counselors task force). If the bill is not
4 enacted by June 30, 2016, the amount provided in this subsection
5 shall lapse.

6 (53) \$50,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for a skilled workforce
9 development high school summer internship pilot project. The office
10 of the superintendent of public instruction shall select two high
11 schools from the largest urban school district in the state who will
12 in turn select 10 students each, who have completed their junior
13 year, to participate in a 5 1/2 week summer internship. The selected
14 high schools must partner with the port of Seattle and manufacturing
15 and maritime employers, who are committed to fostering the
16 development of local youth into a skilled workforce, to provide
17 internships for the selected students. The office of the
18 superintendent of public instruction must submit a report to the
19 legislature by December 1, 2016, summarizing the successes and
20 failures of the pilot project and provide recommendations for any
21 future actions. Expenditure of the amounts in this section is
22 contingent on receipt by the school district of a fifty percent match
23 in funding from nonstate sources.

24 (54) \$50,000 of the general fund—state appropriation for fiscal
25 year 2017 is provided solely for the office of the superintendent of
26 public instruction to implement the summer knowledge improvement
27 program consistent with RCW 28A.630.125.

28 (55) \$3,000,000 of the education legacy trust account—state
29 appropriation is provided solely for professional development for
30 state-funded classroom paraeducators. Training must be provided in
31 the 2016-17 school year.

32 (56) \$50,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely for the office of the superintendent of
34 public instruction to contract with the child welfare research entity
35 at the University of Washington to conduct targeted versions of the
36 healthy youth survey and behavioral risk factor surveillance system
37 survey for the purpose of examining the well-being of children and
38 youth in foster care. The goal of these surveys is to understand the
39 well-being of foster children relative to the general population. The

1 research conducted for the surveys is not intended to serve as a
2 basis for monitoring the performance of the department of social and
3 health services. The research entity shall submit a report on its
4 findings and progress to the appropriate legislative committees,
5 consistent with RCW 74.13.690, no later than June 30, 2017. The
6 amount appropriated in this subsection shall not be used to support
7 the university's indirect expenses.

8 (57) \$41,000 of the general fund—state appropriation for fiscal
9 year 2017 is provided solely for the office of the superintendent of
10 public instruction to implement the since time immemorial program,
11 including web site updates to accommodate video content and online
12 teaching tools, and training for classroom certificated instructional
13 staff.

14 **Sec. 502.** 2015 3rd sp.s. c 4 s 502 (uncodified) is amended to
15 read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
17 **APPORTIONMENT**

18	General Fund—State Appropriation (FY 2016)	. . .	((\$6,373,305,000))
19			<u>\$6,367,371,000</u>
20	General Fund—State Appropriation (FY 2017)	. . .	((\$6,743,880,000))
21			<u>\$6,733,154,000</u>
22	Education Legacy Trust Account—State Appropriation	. . .	\$125,730,000
23	TOTAL APPROPRIATION.	. . . . .	((\$13,242,915,000))
24			<u>\$13,226,255,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1)(a) Each general fund fiscal year appropriation includes such
28 funds as are necessary to complete the school year ending in the
29 fiscal year and for prior fiscal year adjustments.

30 (b) For the 2015-16 and 2016-17 school years, the superintendent
31 shall allocate general apportionment funding to school districts as
32 provided in the funding formulas and salary schedules in sections 502
33 and 503 of this act, excluding (c) of this subsection.

34 (c) From July 1, 2015, to August 31, 2015, the superintendent
35 shall allocate general apportionment funding to school districts
36 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
37 2nd sp. sess., as amended.

1 (d) The enrollment of any district shall be the annual average
2 number of full-time equivalent students and part-time students as
3 provided in RCW 28A.150.350, enrolled on the fourth day of school in
4 September and on the first school day of each month October through
5 June, including students who are in attendance pursuant to RCW
6 28A.335.160 and 28A.225.250 who do not reside within the servicing
7 school district. Any school district concluding its basic education
8 program in May must report the enrollment of the last school day held
9 in May in lieu of a June enrollment.

10 (e)(i) Funding provided in this part V of this act is sufficient
11 to provide each full-time equivalent student with the minimum hours
12 of instruction required under RCW 28A.150.220.

13 (ii) The office of the superintendent of public instruction shall
14 align the agency rules defining a full-time equivalent student with
15 the increase in the minimum instructional hours under RCW
16 28A.150.220, as amended by the legislature in 2014.

17 (f) The superintendent shall adopt rules requiring school
18 districts to report full-time equivalent student enrollment as
19 provided in RCW 28A.655.210 and to carry out the requirement
20 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

21 (g) For the 2015-16 and 2016-17 school years, school districts
22 must report to the office of the superintendent of public instruction
23 the monthly actual average district-wide class size across each grade
24 level of kindergarten, first grade, second grade, and third grade
25 classes. The superintendent of public instruction shall report this
26 information to the education and fiscal committees of the house of
27 representatives and the senate by September 30th of each year.

28 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

29 Allocations for certificated instructional staff salaries for the
30 2015-16 and 2016-17 school years are determined using formula-
31 generated staff units calculated pursuant to this subsection.

32 (a) Certificated instructional staff units, as defined in RCW
33 28A.150.410, shall be allocated to reflect the minimum class size
34 allocations, requirements, and school prototypes assumptions as
35 provided in RCW 28A.150.260, except that the allocation for guidance
36 counselors in a middle school shall be 1.216 for the 2015-16 and
37 2016-17 school years, this enhancement is within the program of basic
38 education. The superintendent shall make allocations to school

1 districts based on the district's annual average full-time equivalent
2 student enrollment in each grade.

3 (b) Additional certificated instructional staff units provided in
4 this subsection (2) that exceed the minimum requirements in RCW
5 28A.150.260 are enhancements outside the program of basic education,
6 except as otherwise provided in this section.

7 (c)(i)(A) The superintendent shall base allocations for each
8 level of prototypical school on the following regular education
9 average class size of full-time equivalent students per teacher,
10 except as provided in (c)(ii) of this subsection:

11 General education class size:

12	Grade	RCW 28A.150.260	2015-16	2016-17
13			School Year	School Year
14	Grade K	.....	22.00	19.00
15	Grade 1	.....	23.00	21.00
16	Grade 2	.....	24.00	22.00
17	Grade 3	.....	25.00	22.00
18	Grade 4	.....	27.00	27.00
19	Grades 5-6	.....	27.00	27.00
20	Grades 7-8	.....	28.53	28.53
21	Grades 9-12	.....	28.74	28.74

22 The superintendent shall base allocations for laboratory science,
23 career and technical education (CTE) and skill center programs
24 average class size as provided in RCW 28A.150.260.

25 (B) For grades kindergarten through three, the superintendent
26 shall allocate funding for class size reductions to the extent of,
27 and in proportion to, the school district's demonstrated actual
28 weighted average class size for grades kindergarten through three,
29 down to the weighted average class size specified in subsection
30 2(c)(i)(A) of this section. At a minimum, the superintendent must
31 allocate funding sufficient to fund a weighted average class size not
32 to exceed 25.23 full-time equivalent students per teacher in these
33 grades.

34 (ii)(A) For each level of prototypical school at which more than
35 fifty percent of the students were eligible for free and reduced-
36 price meals in the prior school year, the superintendent shall

1 allocate funding based on the following average class size of full-
2 time equivalent students per teacher:

3 General education class size in high poverty schools:

4	Grade	RCW 28A.150.260	2015-16	2016-17
5			School Year	School Year
6	Grade K	.....	18.00	17.00
7	Grade 1	.....	19.00	17.00
8	Grade 2	.....	22.00	18.00
9	Grade 3	.....	24.00	21.00
10	Grade 4	.....	27.00	27.00
11	Grades 5-6	.....	27.00	27.00
12	Grades 7-8	.....	28.53	28.53
13	Grades 9-12	.....	28.74	28.74

14 (B) For grades kindergarten through three, the superintendent
15 shall allocate funding for class size reductions to the extent of,
16 and in proportion to, the school district's demonstrated actual
17 weighted average class size for grades kindergarten through three,
18 down to the weighted average class size specified in subsection
19 2(c)(ii)(A) of this section. At a minimum, the superintendent must
20 allocate funding sufficient to fund a weighted average class size not
21 to exceed 25.23 full-time equivalent students per teacher in these
22 grades.

23 (iii) The enhancements in this subsection (2)(c) are within the
24 program of basic education.

25 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
26 planning period, expressed as a percentage of a teacher work day, is
27 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

28 (v) Advanced placement and international baccalaureate courses
29 are funded at the same class size assumptions as general education
30 schools in the same grade; and

31 (d)(i) Funding for teacher librarians, school nurses, social
32 workers, school psychologists, and guidance counselors is allocated
33 based on the school prototypes as provided in RCW 28A.150.260 and (a)
34 of this subsection and is considered certificated instructional
35 staff, except as provided in (d)(ii) of this subsection.

36 (ii) Students in approved career and technical education and
37 skill center programs generate certificated instructional staff units

1 to provide for the services of teacher librarians, school nurses,
 2 social workers, school psychologists, and guidance counselors at the
 3 following combined rate per 1000 student full-time equivalent
 4 enrollment:

	2015-16 School	2016-17 School
	Year	Year
5		
6		
7	Career and	3.07
8	Technical	3.07
9	Education	
10	Skill Center	3.41

11 (3) ADMINISTRATIVE STAFF ALLOCATIONS

12 (a) Allocations for school building-level certificated
 13 administrative staff salaries for the 2015-16 and 2016-17 school
 14 years for general education students are determined using the formula
 15 generated staff units calculated pursuant to this subsection. The
 16 superintendent shall make allocations to school districts based on
 17 the district's annual average full-time equivalent enrollment in each
 18 grade. The following prototypical school values shall determine the
 19 allocation for principals, assistance principals, and other
 20 certificated building level administrators:

21 Prototypical School Building:

22	Elementary School	.....	1.253
23	Middle School	.....	1.353
24	High School	.....	1.880

25 (b) Students in approved career and technical education and skill
 26 center programs generate certificated school building-level
 27 administrator staff units at per student rates that are a multiple of
 28 the general education rate in (a) of this subsection by the following
 29 factors: Career and Technical Education students. 1.025
 30 Skill Center students. 1.198

31 (4) CLASSIFIED STAFF ALLOCATIONS

32 Allocations for classified staff units providing school building-
 33 level and district-wide support services for the 2015-16 and 2016-17
 34 school years are determined using the formula-generated staff units
 35 provided in RCW 28A.150.260, and adjusted based on each district's
 36 annual average full-time equivalent student enrollment in each grade,

1 except that the allocation for parent involvement coordinators in an
2 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
3 years, which enhancement is within the program of basic education.

4 (5) CENTRAL OFFICE ALLOCATIONS

5 In addition to classified and administrative staff units
6 allocated in subsections (3) and (4) of this section, classified and
7 administrative staff units are provided for the 2015-16 and 2016-17
8 school year for the central office administrative costs of operating
9 a school district, at the following rates:

10 (a) The total central office staff units provided in this
11 subsection (5) are calculated by first multiplying the total number
12 of eligible certificated instructional, certificated administrative,
13 and classified staff units providing school-based or district-wide
14 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
15 percent.

16 (b) Of the central office staff units calculated in (a) of this
17 subsection, 74.53 percent are allocated as classified staff units, as
18 generated in subsection (4) of this section, and 25.47 percent shall
19 be allocated as administrative staff units, as generated in
20 subsection (3) of this section.

21 (c) Staff units generated as enhancements outside the program of
22 basic education to the minimum requirements of RCW 28A.150.260, and
23 staff units generated by skill center and career-technical students,
24 are excluded from the total central office staff units calculation in
25 (a) of this subsection.

26 (d) For students in approved career-technical and skill center
27 programs, central office classified units are allocated at the same
28 staff unit per student rate as those generated for general education
29 students of the same grade in this subsection (5), and central office
30 administrative staff units are allocated at staff unit per student
31 rates that exceed the general education rate established for students
32 in the same grade in this subsection (5) by 1.46 percent in the
33 2015-16 school year and (~~1.46~~) 1.45 percent in the 2016-17 school
34 year for career and technical education students, and 17.33 percent
35 in the 2015-16 school year and (~~17.33~~) 17.31 percent in the 2016-17
36 school year for skill center students.

37 (6) FRINGE BENEFIT ALLOCATIONS

38 Fringe benefit allocations shall be calculated at a rate of 21.42
39 percent in the 2015-16 school year and 21.42 percent in the 2016-17

1 school year for certificated salary allocations provided under
 2 subsections (2), (3), and (5) of this section, and a rate of 22.72
 3 percent in the 2015-16 school year and 22.72 percent in the 2016-17
 4 school year for classified salary allocations provided under
 5 subsections (4) and (5) of this section.

6 (7) INSURANCE BENEFIT ALLOCATIONS

7 Insurance benefit allocations shall be calculated at the
 8 maintenance rate specified in section 504 of this act, based on the
 9 number of benefit units determined as follows:

10 (a) The number of certificated staff units determined in
 11 subsections (2), (3), and (5) of this section; and

12 (b) The number of classified staff units determined in
 13 subsections (4) and (5) of this section multiplied by 1.152. This
 14 factor is intended to adjust allocations so that, for the purpose of
 15 distributing insurance benefits, full-time equivalent classified
 16 employees may be calculated on the basis of 1,440 hours of work per
 17 year, with no individual employee counted as more than one full-time
 18 equivalent.

19 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

20 Funding is allocated per annual average full-time equivalent
 21 student for the materials, supplies, and operating costs (MSOC)
 22 incurred by school districts, consistent with the requirements of RCW
 23 28A.150.260.

24 (a) MSOC funding for general education students are allocated at
 25 the following per student rates:

MSOC RATES/STUDENT FTE			
MSOC Component	2015-16	2016-17	
	SCHOOL YEAR	SCHOOL YEAR	
31 Technology	\$127.17	(\$129.33)	<u>\$128.58</u>
32 Utilities and Insurance	\$345.55	(\$351.43)	<u>\$349.35</u>
33 Curriculum and Textbooks	\$136.54	(\$138.86)	<u>\$138.04</u>
34 Other Supplies and Library Materials	\$289.88	(\$294.81)	<u>\$293.07</u>
35 Instructional Professional Development for Certificated			
36 and Classified Staff	\$21.12	(\$21.47)	<u>\$21.35</u>

1	Facilities Maintenance	\$171.19	(\$174.10) <u>\$173.07</u>
2	Security and Central Office	\$118.60	(\$120.61) <u>\$119.90</u>
3	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	(\$1,230.62)
4			<u>\$1,223.36</u>

5 (b) Students in approved skill center programs generate per
6 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year
7 and (~~(\$1,294.63)~~) \$1,286.99 for the 2016-17 school year.

8 (c) Students in approved exploratory and preparatory career and
9 technical education programs generate a per student MSOC allocation
10 of \$1,431.65 for the 2015-16 school year and (~~(\$1,455.99)~~) \$1,447.40
11 for the 2016-17 school year.

12 (d) Students in grades 9-12 generate per student FTE MSOC
13 allocations in addition to the allocation provided in (a) of this
14 subsection at the following rate:

15	MSOC Component	2015-16	2016-17
16		SCHOOL YEAR	SCHOOL YEAR
17	Technology	\$36.57	(\$37.19) <u>\$36.98</u>
18	Curriculum and Textbooks	\$39.89	(\$40.57) <u>\$40.33</u>
19	Other Supplies and Library Materials	\$83.11	(\$84.53) <u>\$84.02</u>
20	Instructional Professional Development for Certified	\$6.65	(\$6.76) <u>\$6.72</u>
21	and Classified Staff		
22	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	(\$169.05) <u>\$168.05</u>

23 (9) SUBSTITUTE TEACHER ALLOCATIONS

24 For the 2015-16 and 2016-17 school years, funding for substitute
25 costs for classroom teachers is based on four (4) funded substitute
26 days per classroom teacher unit generated under subsection (2) of
27 this section, at a daily substitute rate of \$151.86.

28 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

29 (a) Amounts provided in this section from July 1, 2015, to August
30 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
31 2013 2nd sp. sess., as amended (allocation of funding for students
32 enrolled in alternative learning experiences).

33 (b) The superintendent of public instruction shall require all
34 districts receiving general apportionment funding for alternative
35 learning experience (ALE) programs as defined in WAC 392-121-182 to
36 provide separate financial accounting of expenditures for the ALE

1 programs offered in district or with a provider, including but not
2 limited to private companies and multidistrict cooperatives, as well
3 as accurate, monthly headcount and FTE enrollment claimed for basic
4 education, including separate counts of resident and nonresident
5 students.

6 (11) DROPOUT REENGAGEMENT PROGRAM

7 The superintendent shall adopt rules to require students claimed
8 for general apportionment funding based on enrollment in dropout
9 reengagement programs authorized under RCW 28A.175.100 through
10 28A.175.115 to meet requirements for at least weekly minimum
11 instructional contact, academic counseling, career counseling, or
12 case management contact. Districts must also provide separate
13 financial accounting of expenditures for the programs offered by the
14 district or under contract with a provider, as well as accurate
15 monthly headcount and full-time equivalent enrollment claimed for
16 basic education, including separate enrollment counts of resident and
17 nonresident students.

18 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

19 Funding in this section is sufficient to fund voluntary all day
20 kindergarten programs in qualifying schools in the 2015-16 school
21 year and all schools in the 2016-17 school year, pursuant to RCW
22 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
23 for the voluntary all-day program in a qualifying school shall count
24 as one-half of one full-time equivalent student for purpose of making
25 allocations under this section. Funding in this section provides all-
26 day kindergarten programs for 71.88 percent of kindergarten
27 enrollment in the 2015-16 school year and full funding in the 2016-17
28 school year, which enhancement is within the program of basic
29 education.

30 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
31 NECESSARY PLANTS

32 For small school districts and remote and necessary school plants
33 within any district which have been judged to be remote and necessary
34 by the superintendent of public instruction, additional staff units
35 are provided to ensure a minimum level of staffing support.
36 Additional administrative and certificated instructional staff units
37 provided to districts in this subsection shall be reduced by the
38 general education staff units, excluding career and technical

1 education and skills center enhancement units, otherwise provided in
2 subsections (2) through (5) of this section on a per district basis.

3 (a) For districts enrolling not more than twenty-five average
4 annual full-time equivalent students in grades K-8, and for small
5 school plants within any school district which have been judged to be
6 remote and necessary by the superintendent of public instruction and
7 enroll not more than twenty-five average annual full-time equivalent
8 students in grades K-8:

9 (i) For those enrolling no students in grades 7 and 8, 1.76
10 certificated instructional staff units and 0.24 certificated
11 administrative staff units for enrollment of not more than five
12 students, plus one-twentieth of a certificated instructional staff
13 unit for each additional student enrolled; and

14 (ii) For those enrolling students in grades 7 or 8, 1.68
15 certificated instructional staff units and 0.32 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-tenth of a certificated instructional staff unit
18 for each additional student enrolled;

19 (b) For specified enrollments in districts enrolling more than
20 twenty-five but not more than one hundred average annual full-time
21 equivalent students in grades K-8, and for small school plants within
22 any school district which enroll more than twenty-five average annual
23 full-time equivalent students in grades K-8 and have been judged to
24 be remote and necessary by the superintendent of public instruction:

25 (i) For enrollment of up to sixty annual average full-time
26 equivalent students in grades K-6, 2.76 certificated instructional
27 staff units and 0.24 certificated administrative staff units; and

28 (ii) For enrollment of up to twenty annual average full-time
29 equivalent students in grades 7 and 8, 0.92 certificated
30 instructional staff units and 0.08 certificated administrative staff
31 units;

32 (c) For districts operating no more than two high schools with
33 enrollments of less than three hundred average annual full-time
34 equivalent students, for enrollment in grades 9-12 in each such
35 school, other than alternative schools, except as noted in this
36 subsection:

37 (i) For remote and necessary schools enrolling students in any
38 grades 9-12 but no more than twenty-five average annual full-time
39 equivalent students in grades K-12, four and one-half certificated

1 instructional staff units and one-quarter of a certificated
2 administrative staff unit;

3 (ii) For all other small high schools under this subsection, nine
4 certificated instructional staff units and one-half of a certificated
5 administrative staff unit for the first sixty average annual full-
6 time equivalent students, and additional staff units based on a ratio
7 of 0.8732 certificated instructional staff units and 0.1268
8 certificated administrative staff units per each additional forty-
9 three and one-half average annual full-time equivalent students;

10 (iii) Districts receiving staff units under this subsection shall
11 add students enrolled in a district alternative high school and any
12 grades nine through twelve alternative learning experience programs
13 with the small high school enrollment for calculations under this
14 subsection;

15 (d) For each nonhigh school district having an enrollment of more
16 than seventy annual average full-time equivalent students and less
17 than one hundred eighty students, operating a grades K-8 program or a
18 grades 1-8 program, an additional one-half of a certificated
19 instructional staff unit;

20 (e) For each nonhigh school district having an enrollment of more
21 than fifty annual average full-time equivalent students and less than
22 one hundred eighty students, operating a grades K-6 program or a
23 grades 1-6 program, an additional one-half of a certificated
24 instructional staff unit;

25 (f)(i) For enrollments generating certificated staff unit
26 allocations under (a) through (e) of this subsection, one classified
27 staff unit for each 2.94 certificated staff units allocated under
28 such subsections;

29 (ii) For each nonhigh school district with an enrollment of more
30 than fifty annual average full-time equivalent students and less than
31 one hundred eighty students, an additional one-half of a classified
32 staff unit; and

33 (g) School districts receiving additional staff units to support
34 small student enrollments and remote and necessary plants under this
35 subsection (12) shall generate additional MSOC allocations consistent
36 with the nonemployee related costs (NERC) allocation formula in place
37 for the 2010-11 school year as provided section 502, chapter 37, Laws
38 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
39 for inflation.

1 (14) Any school district board of directors may petition the
2 superintendent of public instruction by submission of a resolution
3 adopted in a public meeting to reduce or delay any portion of its
4 basic education allocation for any school year. The superintendent of
5 public instruction shall approve such reduction or delay if it does
6 not impair the district's financial condition. Any delay shall not be
7 for more than two school years. Any reduction or delay shall have no
8 impact on levy authority pursuant to RCW 84.52.0531 and local effort
9 assistance pursuant to chapter 28A.500 RCW.

10 (15) The superintendent may distribute funding for the following
11 programs outside the basic education formula during fiscal years 2016
12 and 2017 as follows:

13 (a) \$620,000 of the general fund—state appropriation for fiscal
14 year 2016 and (~~(\$631,000)~~) \$627,000 of the general fund—state
15 appropriation for fiscal year 2017 are provided solely for fire
16 protection for school districts located in a fire protection district
17 as now or hereafter established pursuant to chapter 52.04 RCW.

18 (b) \$436,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$436,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for programs providing skills
21 training for secondary students who are enrolled in extended day
22 school-to-work programs, as approved by the superintendent of public
23 instruction. The funds shall be allocated at a rate not to exceed
24 \$500 per full-time equivalent student enrolled in those programs.

25 (16) \$219,000 of the general fund—state appropriation for fiscal
26 year 2016 and (~~(\$223,000)~~) \$221,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for school
28 district emergencies as certified by the superintendent of public
29 instruction. Funding provided must be conditioned upon the written
30 commitment and plan of the school district board of directors to
31 repay the grant with any insurance payments or other judgments that
32 may be awarded, if applicable. At the close of the fiscal year the
33 superintendent of public instruction shall report to the office of
34 financial management and the appropriate fiscal committees of the
35 legislature on the allocations provided to districts and the nature
36 of the emergency.

37 (17) Funding in this section is sufficient to fund a maximum of
38 1.6 FTE enrollment for skills center students pursuant to chapter
39 463, Laws of 2007.

1 (18) Students participating in running start programs may be
2 funded up to a combined maximum enrollment of 1.2 FTE including
3 school district and institution of higher education enrollment
4 consistent with the running start course requirements provided in
5 Engrossed Second Substitute House Bill No. 1546 (dual credit
6 education opportunities). In calculating the combined 1.2 FTE, the
7 office of the superintendent of public instruction may average the
8 participating student's September through June enrollment to account
9 for differences in the start and end dates for courses provided by
10 the high school and higher education institution. Additionally, the
11 office of the superintendent of public instruction, in consultation
12 with the state board for community and technical colleges, the
13 student achievement council, and the education data center, shall
14 annually track and report to the fiscal committees of the legislature
15 on the combined FTE experience of students participating in the
16 running start program, including course load analyses at both the
17 high school and community and technical college system.

18 (19) If two or more school districts consolidate and each
19 district was receiving additional basic education formula staff units
20 pursuant to subsection (12) of this section, the following apply:

21 (a) For three school years following consolidation, the number of
22 basic education formula staff units shall not be less than the number
23 of basic education formula staff units received by the districts in
24 the school year prior to the consolidation; and

25 (b) For the fourth through eighth school years following
26 consolidation, the difference between the basic education formula
27 staff units received by the districts for the school year prior to
28 consolidation and the basic education formula staff units after
29 consolidation pursuant to subsection (12) of this section shall be
30 reduced in increments of twenty percent per year.

31 (20)(a) Indirect cost charges by a school district to approved
32 career and technical education middle and secondary programs shall
33 not exceed 15 percent of the combined basic education and career and
34 technical education program enhancement allocations of state funds.
35 Middle and secondary career and technical education programs are
36 considered separate programs for funding and financial reporting
37 purposes under this section.

38 (b) Career and technical education program full-time equivalent
39 enrollment shall be reported on the same monthly basis as the
40 enrollment for students eligible for basic support, and payments

1 shall be adjusted for reported career and technical education program
2 enrollments on the same monthly basis as those adjustments for
3 enrollment for students eligible for basic support.

4 (21) Funding in this section is sufficient to provide full
5 general apportionment payments to school districts eligible for
6 federal forest revenues as provided in RCW 28A.520.020. School
7 districts receiving federal forest revenues shall not have their
8 general apportionment reduced during the 2015-2017 biennium only.

9 **Sec. 503.** 2015 3rd sp.s. c 4 s 503 (uncodified) is amended to
10 read as follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
12 **COMPENSATION**

13 (1) The following calculations determine the salaries used in the
14 state allocations for certificated instructional, certificated
15 administrative, and classified staff units as provided in RCW
16 28A.150.280 and under section 502 of this act:

17 (a) Salary allocations for certificated instructional staff units
18 are determined for each district by multiplying the district's
19 certificated instructional total base salary shown on LEAP Document 2
20 by the district's average staff mix factor for certificated
21 instructional staff in that school year, computed using LEAP document
22 1; and

23 (b) Salary allocations for certificated administrative staff
24 units and classified staff units for each district are determined
25 based on the district's certificated administrative and classified
26 salary allocation amounts shown on LEAP Document 2.

27 (2) For the purposes of this section:

28 (a) "LEAP Document 1" means the staff mix factors for
29 certificated instructional staff according to education and years of
30 experience, as developed by the legislative evaluation and
31 accountability program committee on (~~June 28, 2015, at 8:06 hours~~)
32 February 2, 2016, at 14:22 hours; and

33 (b) "LEAP Document 2" means the school year salary allocations
34 for certificated administrative staff and classified staff and
35 derived and total base salaries for certificated instructional staff
36 as developed by the legislative evaluation and accountability program
37 committee on (~~June 28, 2015, at 8:06 hours~~) February 24, 2016, at
38 12:29 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at a rate of 20.78 percent for school year 2015-16 and 20.78 percent for school year 2016-17 for certificated instructional and certificated administrative staff and 19.22 percent for school year 2015-16 and 19.22 percent for the 2016-17 school year for classified staff.

(4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary allocation schedules for certificated instructional staff are established for basic education salary allocations:

Table Of Total Base Salaries For Certificated Instructional Staff

For School Year 2015-16

*** Education Experience ***

Years of Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	MA+90 OR Ph.D.
0	35,069	36,016	36,997	37,981	41,137	43,170	42,045	45,201	47,235
1	35,541	36,501	37,495	38,522	41,711	43,732	42,512	45,701	47,722
2	35,991	36,960	37,965	39,071	42,250	44,293	42,983	46,162	48,205
3	36,454	37,433	38,448	39,589	42,763	44,855	43,429	46,600	48,693
4	36,909	37,931	38,952	40,133	43,325	45,432	43,896	47,089	49,197
5	37,378	38,405	39,436	40,683	43,863	46,013	44,371	47,553	49,703
6	37,861	38,865	39,932	41,240	44,405	46,566	44,859	48,024	50,184
7	38,709	39,728	40,809	42,188	45,401	47,621	45,771	48,982	51,204
8	39,950	41,025	42,131	43,625	46,881	49,183	47,206	50,463	52,764
9		42,368	43,529	45,077	48,409	50,789	48,657	51,991	54,371
10			44,944	46,604	49,979	52,439	50,185	53,562	56,021
11				48,175	51,624	54,133	51,756	55,207	57,714
12				49,696	53,313	55,897	53,389	56,895	59,479
13					55,043	57,704	55,079	58,624	61,285
14					56,781	59,579	56,819	60,477	63,161
15					58,259	61,129	58,296	62,049	64,803
16 or more					59,423	62,351	59,462	63,290	66,099

((Table Of Total Base Salaries For Certificated Instructional Staff
 For School Year 2016-17
 *** Education Experience ***

Years of Service	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>Ph.D.</u>
0	35,700	36,664	37,663	38,665	41,877	43,946	42,801	46,014	48,085
1	36,181	37,158	38,170	39,215	42,461	44,519	43,277	46,523	48,580
2	36,638	37,625	38,648	39,774	43,011	45,090	43,756	46,993	49,073
3	37,110	38,107	39,140	40,302	43,533	45,662	44,210	47,439	49,569
4	37,573	38,613	39,653	40,855	44,104	46,250	44,686	47,936	50,082
5	38,051	39,096	40,146	41,415	44,652	46,841	45,170	48,409	50,597
6	38,542	39,565	40,650	41,982	45,204	47,404	45,666	48,888	51,087
7	39,405	40,443	41,543	42,947	46,218	48,478	46,595	49,863	52,125
8	40,669	41,763	42,889	44,410	47,724	50,068	48,056	51,371	53,714
9		43,131	44,313	45,888	49,280	51,703	49,533	52,926	55,350
10			45,752	47,442	50,879	53,383	51,088	54,526	57,029
11				49,041	52,553	55,107	52,687	56,200	58,753
12				50,590	54,272	56,903	54,350	57,918	60,550
13					56,033	58,742	56,070	59,679	62,388
14					57,803	60,651	57,842	61,565	64,297
15					59,307	62,229	59,345	63,165	65,969
16 or more))					60,493	63,472	60,532	64,429	67,288

Table Of Total Base Salaries For Certificated Instructional Staff
For School Year 2016-17
*** Education Experience ***

Years of Service	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>Ph.D.</u>
0	40,000	40,400	40,804	41,212	41,877	43,946	44,385	46,014	48,085
1	40,400	40,804	41,212	41,624	42,461	44,519	44,829	46,523	48,580
2	40,804	41,212	41,624	42,040	43,011	45,090	45,278	46,993	49,073

1	<u>3</u>	<u>41,212</u>	<u>41,624</u>	<u>42,040</u>	<u>42,461</u>	<u>43,533</u>	<u>45,662</u>	<u>45,730</u>	<u>47,463</u>	<u>49,569</u>
2	<u>4</u>	<u>41,624</u>	<u>42,040</u>	<u>42,461</u>	<u>42,885</u>	<u>44,104</u>	<u>46,250</u>	<u>46,188</u>	<u>47,938</u>	<u>50,082</u>
3	<u>5</u>	<u>42,040</u>	<u>42,461</u>	<u>42,885</u>	<u>43,314</u>	<u>44,652</u>	<u>46,841</u>	<u>46,650</u>	<u>48,417</u>	<u>50,597</u>
4	<u>6</u>	<u>42,461</u>	<u>42,885</u>	<u>43,314</u>	<u>43,747</u>	<u>45,204</u>	<u>47,404</u>	<u>47,116</u>	<u>48,901</u>	<u>51,103</u>
5	<u>7</u>	<u>42,885</u>	<u>43,314</u>	<u>43,747</u>	<u>44,185</u>	<u>46,218</u>	<u>48,478</u>	<u>47,587</u>	<u>49,863</u>	<u>52,125</u>
6	<u>8</u>	<u>43,314</u>	<u>43,747</u>	<u>44,185</u>	<u>44,627</u>	<u>47,724</u>	<u>50,068</u>	<u>48,063</u>	<u>51,371</u>	<u>53,714</u>
7	<u>9</u>		<u>44,185</u>	<u>44,627</u>	<u>45,888</u>	<u>49,280</u>	<u>51,703</u>	<u>49,533</u>	<u>52,926</u>	<u>55,350</u>
8	<u>10</u>			<u>45,752</u>	<u>47,442</u>	<u>50,879</u>	<u>53,383</u>	<u>51,088</u>	<u>54,526</u>	<u>57,029</u>
9	<u>11</u>				<u>49,041</u>	<u>52,553</u>	<u>55,107</u>	<u>52,687</u>	<u>56,200</u>	<u>58,753</u>
10	<u>12</u>				<u>50,590</u>	<u>54,272</u>	<u>56,903</u>	<u>54,350</u>	<u>57,918</u>	<u>60,550</u>
11	<u>13</u>					<u>56,033</u>	<u>58,742</u>	<u>56,070</u>	<u>59,679</u>	<u>62,388</u>
12	<u>14</u>					<u>57,803</u>	<u>60,651</u>	<u>57,842</u>	<u>61,565</u>	<u>64,297</u>
13	<u>15</u>					<u>59,307</u>	<u>62,229</u>	<u>59,345</u>	<u>63,165</u>	<u>65,969</u>
14	<u>16</u>					<u>60,493</u>	<u>63,472</u>	<u>60,532</u>	<u>64,429</u>	<u>67,288</u>
15	<u>17 or</u>					<u>61,098</u>	<u>64,107</u>	<u>61,137</u>	<u>65,073</u>	<u>67,961</u>
16	<u>more</u>									

17 (b) As used in this subsection, the column headings "BA+(N)"
18 refer to the number of credits earned since receiving the
19 baccalaureate degree.

20 (c) For credits earned after the baccalaureate degree but before
21 the masters degree, any credits in excess of forty-five credits may
22 be counted after the masters degree. Thus, as used in this
23 subsection, the column headings "MA+(N)" refer to the total of:

- 24 (i) Credits earned since receiving the masters degree; and
- 25 (ii) Any credits in excess of forty-five credits that were earned
26 after the baccalaureate degree but before the masters degree.

27 (5) For the purposes of this section:

- 28 (a) "BA" means a baccalaureate degree.
- 29 (b) "MA" means a masters degree.
- 30 (c) "PHD" means a doctorate degree.
- 31 (d) "Years of service" shall be calculated under the same rules
32 adopted by the superintendent of public instruction.

33 (e) "Credits" means college quarter hour credits and equivalent
34 in-service credits computed in accordance with RCW 28A.415.020 and
35 28A.415.023.

1 (6) No more than ninety college quarter-hour credits received by
2 any employee after the baccalaureate degree may be used to determine
3 compensation allocations under the state salary allocation schedule
4 and LEAP documents referenced in this part V, or any replacement
5 schedules and documents, unless:

6 (a) The employee has a masters degree; or

7 (b) The credits were used in generating state salary allocations
8 before January 1, 1992.

9 (7) The salary allocation schedules established in this section
10 are for allocation purposes only except as provided in RCW
11 28A.400.200(2).

12 **Sec. 504.** 2015 3rd sp.s. c 4 s 504 (uncodified) is amended to
13 read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
15 **COMPENSATION ADJUSTMENTS**

16	General Fund—State Appropriation (FY 2016)	((\$144,596,000))
17		<u>\$138,142,000</u>
18	General Fund—State Appropriation (FY 2017)	((\$273,916,000))
19		<u>\$260,187,000</u>
20	<u>Education Legacy Trust Account—State Appropriation. . . .</u>	<u>\$62,870,000</u>
21	TOTAL APPROPRIATION.	((\$418,512,000))
22		<u>\$461,199,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1)(a) Funding in this section is sufficient to provide a salary
26 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
27 effective September 1, 2016. Of the salary increases provided in this
28 section, the increases of 1.8 percent effective September 1, 2015,
29 and of 1.2 percent effective September 1, 2016, are provided as
30 annual cost-of-living adjustments pursuant to Initiative Measure No.
31 732. The remaining portions of the salary increases are provided as a
32 one-biennium salary increase for the 2015-16 and 2016-17 school years
33 as the state continues to review and revise state-funded salary
34 allocations, and the increase expires August 31, 2017.

35 (b) Funding in this section is sufficient to provide an
36 additional, on-going increase of 1.0 percent effective September 1,
37 2016, for the formula-generated classified staff units, as determined
38 pursuant to RCW 28A.150.260 and this act.

1 (2)(a) Additional salary adjustments as necessary to fund the
2 base salaries for certificated instructional staff as listed for each
3 district in LEAP Document 2, defined in section 503(2)(b) of this
4 act.

5 (b) Additional salary adjustments to certain districts as
6 necessary to fund the per full-time-equivalent salary allocations for
7 certificated administrative staff as listed for each district in LEAP
8 Document 2, defined in section 503(2)(b) of this act.

9 (c) Additional salary adjustments to certain districts as
10 necessary to fund the per full-time-equivalent salary allocations for
11 classified staff as listed for each district in LEAP Document 2,
12 defined in section 503(2)(b) of this act.

13 (d) The appropriations in this subsection (1) include associated
14 incremental fringe benefit allocations at 20.78 percent for the
15 2015-16 school year and 20.78 percent for the 2016-17 school year for
16 certificated instructional and certificated administrative staff and
17 19.22 percent for the 2015-16 school year and 19.22 percent for the
18 2016-17 school year for classified staff.

19 (e) The appropriations in this section include the increased or
20 decreased portion of salaries and incremental fringe benefits for all
21 relevant state-funded school programs in part V of this act. Changes
22 for general apportionment (basic education) are based on the salary
23 allocation schedules and methodology in sections 502 and 503 of this
24 act. Changes for special education result from changes in each
25 district's basic education allocation per student. Changes for
26 educational service districts and institutional education programs
27 are determined by the superintendent of public instruction using the
28 methodology for general apportionment salaries and benefits in
29 sections 502 and 503 of this act.

30 (f) The appropriations in this section include no salary
31 adjustments for substitute teachers.

32 (3) The maintenance rate for insurance benefit allocations is
33 \$768.00 per month for the 2015-16 and 2016-17 school years. The
34 appropriations in this section reflect the incremental change in cost
35 of allocating rates of \$780.00 per month for the 2015-16 school year
36 and (~~(\$780.00)~~) \$773.94 per month for the 2016-17 school year. The
37 reduction of the funding rate from \$780.00 to \$773.94 made for the
38 2016-17 school year is attributable to a reduction in the retiree
39 health benefits remittance paid by school districts on state,
40 federally, and locally funded employees from \$70.45 to \$64.39,

1 consistent with section 907 of this act. No change in state funding
2 for current district employees is made by this reduction, and school
3 district retiree remittance costs for federal and locally funded
4 employees are reduced by this change.

5 (4) The rates specified in this section are subject to revision
6 each year by the legislature.

7 **Sec. 505.** 2015 3rd sp.s. c 4 s 505 (uncodified) is amended to
8 read as follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

10	General Fund—State Appropriation (FY 2016)	. . . .	((\$462,616,000))
11			<u>\$496,456,000</u>
12	General Fund—State Appropriation (FY 2017)	. . . .	((\$464,507,000))
13			<u>\$488,593,000</u>
14	TOTAL APPROPRIATION.	. . . . .	((\$927,123,000))
15			<u>\$985,049,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund fiscal year appropriation includes such
19 funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (2)(a) For the 2015-16 and 2016-17 school years, the
22 superintendent shall allocate funding to school district programs for
23 the transportation of eligible students as provided in RCW
24 28A.160.192. Funding in this section constitutes full implementation
25 of RCW 28A.160.192, which enhancement is within the program of basic
26 education. Students are considered eligible only if meeting the
27 definitions provided in RCW 28A.160.160.

28 (b) For the 2015-16 ((and—2016-17)) school year((s)), the
29 superintendent shall allocate funding for approved and operating
30 charter schools as provided in RCW 28A.710.220(3) for September
31 through November 2015. Per-student allocations for pupil
32 transportation must be calculated using the allocation for the
33 previous school year to the school district in which the charter
34 school is located and the number of eligible students in the
35 district, and must be distributed to the charter school based on the
36 number of eligible students.

37 (c) From July 1, 2015 to August 31, 2015, the superintendent
38 shall allocate funding to school districts programs for the

1 transportation of students as provided in section 505, chapter 4,
2 Laws of 2013 2nd sp. sess., as amended.

3 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
4 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
5 be expended for regional transportation coordinators and related
6 activities. The transportation coordinators shall ensure that data
7 submitted by school districts for state transportation funding shall,
8 to the greatest extent practical, reflect the actual transportation
9 activity of each district.

10 (4) The office of the superintendent of public instruction shall
11 provide reimbursement funding to a school district for school bus
12 purchases only after the superintendent of public instruction
13 determines that the school bus was purchased from the list
14 established pursuant to RCW 28A.160.195(2) or a comparable
15 competitive bid process based on the lowest price quote based on
16 similar bus categories to those used to establish the list pursuant
17 to RCW 28A.160.195.

18 (5) The superintendent of public instruction shall base
19 depreciation payments for school district buses on the presales tax
20 five-year average of lowest bids in the appropriate category of bus.
21 In the final year on the depreciation schedule, the depreciation
22 payment shall be based on the lowest bid in the appropriate bus
23 category for that school year.

24 (6) Funding levels in this section reflect waivers granted by the
25 state board of education for four-day school weeks as allowed under
26 RCW 28A.305.141.

27 (7) The office of the superintendent of public instruction shall
28 annually disburse payments for bus depreciation in August.

29 **Sec. 506.** 2015 3rd sp.s. c 4 s 506 (uncodified) is amended to
30 read as follows:

31	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE	
32	PROGRAMS	
33	General Fund—State Appropriation (FY 2016)	\$7,111,000
34	General Fund—State Appropriation (FY 2017)	((\$7,111,000))
35		<u>\$10,303,000</u>
36	General Fund—Federal Appropriation	\$526,332,000
37	TOTAL APPROPRIATION.	((\$540,554,000))
38		<u>\$543,746,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$7,111,000 of the general fund—state
3 appropriation for fiscal year 2016 and \$7,111,000 of the general fund
4 —state appropriation for fiscal year 2017 are provided solely for
5 state matching money for federal child nutrition programs, and may
6 support the meals for kids program through the following allowable
7 uses:

8 (1) Elimination of breakfast copays for eligible public school
9 students and lunch copays for eligible public school students in
10 grades kindergarten through third grade who are eligible for reduced-
11 price lunch;

12 (2) Assistance to school districts and authorized public and
13 private nonprofit organizations for supporting summer food service
14 programs, and initiating new summer food service programs in low-
15 income areas;

16 (3) Reimbursements to school districts for school breakfasts
17 served to students eligible for free and reduced-price lunch,
18 pursuant to chapter 287, Laws of 2005; and

19 (4) Assistance to school districts in initiating and expanding
20 school breakfast programs.

21 (5) \$2,692,000 of the general fund—state appropriation for fiscal
22 year 2017 is provided solely for implementation of Engrossed Third
23 Substitute House Bill No. 1295 (breakfast after the bell). If the
24 bill is not enacted by June 30, 2016, the amounts provided in this
25 subsection shall lapse.

26 (6) \$500,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for implementation of Substitute House
28 Bill No. 2964 (reduced-price lunch copays). If the bill is not
29 enacted by June 30, 2016, the amounts provided in this subsection
30 shall lapse.

31 The office of the superintendent of public instruction shall
32 report annually to the fiscal committees of the legislature on annual
33 expenditures in subsections (1), (2), and (3) of this section.

34 **Sec. 507.** 2015 3rd sp.s. c 4 s 507 (uncodified) is amended to
35 read as follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
37 **PROGRAMS**

38 General Fund—State Appropriation (FY 2016) ((\$814,541,000))

1		<u>\$806,796,000</u>
2	General Fund—State Appropriation (FY 2017)	((\$864,715,000))
3		<u>\$854,650,000</u>
4	General Fund—Federal Appropriation	((\$476,539,000))
5		<u>\$483,539,000</u>
6	Education Legacy Trust Account—State Appropriation . . .	\$54,694,000
7	TOTAL APPROPRIATION.	((\$2,210,489,000))
8		<u>\$2,199,679,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) Funding for special education programs is provided on an
12 excess cost basis, pursuant to RCW 28A.150.390. School districts
13 shall ensure that special education students as a class receive their
14 full share of the general apportionment allocation accruing through
15 sections 502 and 504 of this act. To the extent a school district
16 cannot provide an appropriate education for special education
17 students under chapter 28A.155 RCW through the general apportionment
18 allocation, it shall provide services through the special education
19 excess cost allocation funded in this section.

20 (b) Funding provided within this section is sufficient for
21 districts to provide school principals and lead special education
22 teachers annual professional development on the best-practices for
23 special education instruction and strategies for implementation.
24 Districts shall annually provide a summary of professional
25 development activities to the office of the superintendent of public
26 instruction.

27 (2)(a) The superintendent of public instruction shall ensure
28 that:

29 (i) Special education students are basic education students
30 first;

31 (ii) As a class, special education students are entitled to the
32 full basic education allocation; and

33 (iii) Special education students are basic education students for
34 the entire school day.

35 (b) The superintendent of public instruction shall continue to
36 implement the full cost method of excess cost accounting, as designed
37 by the committee and recommended by the superintendent, pursuant to
38 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are
2 necessary to complete the school year ending in the fiscal year and
3 for prior fiscal year adjustments.

4 (4)(a) For the 2015-16 and 2016-17 school years, the
5 superintendent shall allocate funding to school district programs for
6 special education students as provided in RCW 28A.150.390, except
7 that the calculation of the base allocation also includes allocations
8 provided under section 502(4) for parent involvement coordinators in
9 prototypical elementary schools and guidance counselors in
10 prototypical middle schools as provided under section 502(2), which
11 enhancement is within the program of basic education.

12 (b) From July 1, 2015 to August 31, 2015, the superintendent
13 shall allocate funding to school district programs for special
14 education students as provided in section 507, chapter 4, Laws of
15 2013 2nd sp. sess., as amended.

16 (5) The following applies throughout this section: The
17 definitions for enrollment and enrollment percent are as specified in
18 RCW 28A.150.390(3). Each district's general fund—state funded special
19 education enrollment shall be the lesser of the district's actual
20 enrollment percent or 12.7 percent.

21 (6) At the request of any interdistrict cooperative of at least
22 15 districts in which all excess cost services for special education
23 students of the districts are provided by the cooperative, the
24 maximum enrollment percent shall be calculated in accordance with RCW
25 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
26 rather than individual district units. For purposes of this
27 subsection, the average basic education allocation per full-time
28 equivalent student shall be calculated in the aggregate rather than
29 individual district units.

30 (7) (~~(\$23,679,000)~~) \$20,691,000 of the general fund—state
31 appropriation for fiscal year 2016, (~~(\$28,092,000)~~) \$24,473,000 of
32 the general fund—state appropriation for fiscal year 2017, and
33 (~~(\$29,574,000)~~) \$27,350,000 of the general fund—federal appropriation
34 are provided solely for safety net awards for districts with
35 demonstrated needs for special education funding beyond the amounts
36 provided in subsection (4) of this section. If the federal safety net
37 awards based on the federal eligibility threshold exceed the federal
38 appropriation in this subsection (7) in any fiscal year, the
39 superintendent shall expend all available federal discretionary funds

1 necessary to meet this need. At the conclusion of each school year,
2 the superintendent shall recover safety net funds that were
3 distributed prospectively but for which districts were not
4 subsequently eligible.

5 (a) For the 2015-16 and 2016-17 school years, safety net funds
6 shall be awarded by the state safety net oversight committee as
7 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

8 (b) The office of the superintendent of public instruction shall
9 make award determinations for state safety net funding in August of
10 each school year, except that the superintendent of public
11 instruction shall make award determinations for state safety net
12 funding in July of each school year for the Washington state school
13 for the blind and for the center for childhood deafness and hearing
14 loss. Determinations on school district eligibility for state safety
15 net awards shall be based on analysis of actual expenditure data from
16 the current school year.

17 (8) A maximum of \$931,000 may be expended from the general fund—
18 state appropriations to fund 5.43 full-time equivalent teachers and
19 2.1 full-time equivalent aides at children's orthopedic hospital and
20 medical center. This amount is in lieu of money provided through the
21 home and hospital allocation and the special education program.

22 (9) The superintendent shall maintain the percentage of federal
23 flow-through to school districts at 85 percent. In addition to other
24 purposes, school districts may use increased federal funds for high-
25 cost students, for purchasing regional special education services
26 from educational service districts, and for staff development
27 activities particularly relating to inclusion issues.

28 (10) A school district may carry over from one year to the next
29 year up to 10 percent of the general fund—state funds allocated under
30 this program; however, carryover funds shall be expended in the
31 special education program.

32 (11) \$255,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$256,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for two additional full-time
35 equivalent staff to support the work of the safety net committee and
36 to provide training and support to districts applying for safety net
37 awards.

38 (12) \$50,000 of the general fund—state appropriation for fiscal
39 year 2016, \$50,000 of the general fund—state appropriation for fiscal

1 year 2017, and \$100,000 of the general fund—federal appropriation are
2 provided solely for a special education family liaison position
3 within the office of the superintendent of public instruction.

4 **Sec. 508.** 2015 3rd sp.s. c 4 s 508 (uncodified) is amended to
5 read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
7 **DISTRICTS**

8	General Fund—State Appropriation (FY 2016)	. . . . .	((\$8,219,000))
9			<u>\$8,208,000</u>
10	General Fund—State Appropriation (FY 2017)	. . . . .	((\$8,205,000))
11			<u>\$8,275,000</u>
12	TOTAL APPROPRIATION.	. . . . .	((\$16,424,000))
13			<u>\$16,483,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The educational service districts shall continue to furnish
17 financial services required by the superintendent of public
18 instruction and RCW 28A.310.190 (3) and (4).

19 (2) Funding within this section is provided for regional
20 professional development related to mathematics and science
21 curriculum and instructional strategies aligned with common core
22 state standards and next generation science standards. Funding shall
23 be distributed among the educational service districts in the same
24 proportion as distributions in the 2007-2009 biennium. Each
25 educational service district shall use this funding solely for salary
26 and benefits for a certificated instructional staff with expertise in
27 the appropriate subject matter and in professional development
28 delivery, and for travel, materials, and other expenditures related
29 to providing regional professional development support.

30 (3) The educational service districts, at the request of the
31 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
32 may receive and screen applications for school accreditation, conduct
33 school accreditation site visits pursuant to state board of education
34 rules, and submit to the state board of education post-site visit
35 recommendations for school accreditation. The educational service
36 districts may assess a cooperative service fee to recover actual plus
37 reasonable indirect costs for the purposes of this subsection.

(4) \$75,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the office of the superintendent of public instruction to contract with a nationally recognized lead nonprofit with expertise on school safety to provide training to each of the nine educational service districts on school safety and best practices in developing school safety plans.

Sec. 509. 2015 3rd sp.s. c 4 s 509 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE

General Fund—State Appropriation (FY 2016)	. . . . .	((\$365,446,000))
		<u>\$375,622,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	((\$377,398,000))
		<u>\$390,801,000</u>
TOTAL APPROPRIATION.	. . . . .	((\$742,844,000))
		<u>\$766,423,000</u>

The appropriations in this section are subject to the following conditions and limitations: For purposes of RCW 84.52.0531, the increase per full-time equivalent student is 4.27 percent from the 2014-15 school year to the 2015-16 school year and 1.09 percent from the 2015-16 school year to the 2016-17 school year.

Sec. 510. 2015 3rd sp.s. c 4 s 510 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2016)	. . . . .	((\$13,967,000))
		<u>\$13,239,000</u>
General Fund—State Appropriation (FY 2017)	. . . . .	((\$14,003,000))
		<u>\$13,271,000</u>
TOTAL APPROPRIATION.	. . . . .	((\$27,970,000))
		<u>\$26,510,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund—state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

1 (2) State funding provided under this section is based on
2 salaries and other expenditures for a 220-day school year. The
3 superintendent of public instruction shall monitor school district
4 expenditure plans for institutional education programs to ensure that
5 districts plan for a full-time summer program.

6 (3) State funding for each institutional education program shall
7 be based on the institution's annual average full-time equivalent
8 student enrollment. Staffing ratios for each category of institution
9 shall remain the same as those funded in the 1995-97 biennium.

10 (4) The funded staffing ratios for education programs for
11 juveniles age 18 or less in department of corrections facilities
12 shall be the same as those provided in the 1997-99 biennium.

13 (5) (~~(\$685,000)~~) \$757,000 of the general fund—state appropriation
14 for fiscal year 2016 and (~~(\$685,000)~~) \$757,000 of the general fund—
15 state appropriation for fiscal year 2017 are provided solely to
16 maintain at least one certificated instructional staff and related
17 support services at an institution whenever the K-12 enrollment is
18 not sufficient to support one full-time equivalent certificated
19 instructional staff to furnish the educational program. The following
20 types of institutions are included: Residential programs under the
21 department of social and health services for developmentally disabled
22 juveniles, programs for juveniles under the department of
23 corrections, programs for juveniles under the juvenile rehabilitation
24 administration, and programs for juveniles operated by city and
25 county jails.

26 (6) Ten percent of the funds allocated for each institution may
27 be carried over from one year to the next.

28 **Sec. 511.** 2015 3rd sp.s. c 4 s 511 (uncodified) is amended to
29 read as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
31 **CAPABLE STUDENTS**

32	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,002,000))
33			<u>\$10,012,000</u>
34	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,189,000))
35			<u>\$10,171,000</u>
36	TOTAL APPROPRIATION.	. . . . .	((\$20,191,000))
37			<u>\$20,183,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2)(a) For the 2015-16 and 2016-17 school years, the
7 superintendent shall allocate funding to school district programs for
8 highly capable students as provided in RCW 28A.150.260(10)(c). In
9 calculating the allocations, the superintendent shall assume the
10 following: (i) Additional instruction of 2.1590 hours per week per
11 funded highly capable program student; (ii) fifteen highly capable
12 program students per teacher; (iii) 36 instructional weeks per year;
13 (iv) 900 instructional hours per teacher; and (v) the district's
14 average staff mix and compensation rates as provided in sections 503
15 and 504 of this act.

16 (b) From July 1, 2015, to August 31, 2015, the superintendent
17 shall allocate funding to school districts programs for highly
18 capable students as provided in section 511, chapter 4, Laws of 2013
19 2nd sp. sess., as amended.

20 (3) \$85,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$85,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the centrum program at Fort
23 Worden state park.

24 **Sec. 512.** 2015 3rd sp.s. c 4 s 512 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**
27 **CHILD LEFT BEHIND ACT**

28 General Fund—Federal Appropriation	((\$4,302,000))
	<u>\$4,802,000</u>
30 TOTAL APPROPRIATION.	((\$4,302,000))
	<u>\$4,802,000</u>

31

32 **Sec. 513.** 2015 3rd sp.s. c 4 s 513 (uncodified) is amended to
33 read as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
35 **PROGRAMS**

36 General Fund—State Appropriation (FY 2016)	((\$120,121,000))
	<u>\$117,098,000</u>

37

1	General Fund—State Appropriation (FY 2017)	. . . . .	((<u>\$122,191,000</u>))
2			<u>\$116,386,000</u>
3	General Fund—Federal Appropriation	. . . . .	((<u>\$94,180,000</u>))
4			<u>\$99,280,000</u>
5	General Fund—Private/Local Appropriation	. . . . .	\$2,721,000
6	Education Legacy Trust Account—State Appropriation	. . . . .	((<u>\$1,613,000</u>))
7			<u>\$34,272,000</u>
8	TOTAL APPROPRIATION.	. . . . .	((<u>\$340,826,000</u>))
9			<u>\$369,757,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) ((~~\$33,620,000~~)) \$29,137,000 of the general fund—state
13 appropriation for fiscal year 2016, ((~~\$34,504,000~~)) \$22,094,000 of
14 the general fund—state appropriation for fiscal year 2017, \$1,350,000
15 of the education legacy trust account—state appropriation, and
16 ((~~\$15,868,000~~)) \$16,268,000 of the general fund—federal appropriation
17 are provided solely for development and implementation of the
18 Washington state assessment system(~~(, including: (a) Development and~~
19 ~~implementation of retake assessments for high school students who are~~
20 ~~not successful in one or more content areas; and (b) development and~~
21 ~~implementation of alternative assessments or appeals procedures to~~
22 ~~implement the certificate of academic achievement. The superintendent~~
23 ~~of public instruction shall report quarterly on the progress on~~
24 ~~development and implementation of alternative assessments or appeals~~
25 ~~procedures. Within these amounts, the superintendent of public~~
26 ~~instruction shall contract for the early return of 10th grade student~~
27 ~~assessment results, on or around June 10th of each year. State~~
28 ~~funding to districts shall be limited to one collection of evidence~~
29 ~~payment per student, per content-area assessment. Within the amounts~~
30 ~~provided in this section, the superintendent of public instruction~~
31 ~~shall administer the biology collection of evidence. The alternative~~
32 ~~assessment method that consists of an evaluation of a collection of~~
33 ~~student work samples under RCW 28A.655.065 (5) and (6) is intended to~~
34 ~~provide an alternative way for students to meet the state standards~~
35 ~~for high school graduation purposes. To ensure that students are~~
36 ~~learning the state standards, prior to the collection of work samples~~
37 ~~being submitted to the state for evaluation, a classroom teacher or~~
38 ~~other educator must review the collection of work to determine~~
39 ~~whether the sample is likely to meet the minimum required score to~~

1 ~~meet the state standard))~~ consistent with chapter 28A.655 RCW as
2 amended by Substitute House Bill No. 2214 (high school student
3 assessments).

4 (2) \$356,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$356,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the Washington state
7 leadership and assistance for science education reform (LASER)
8 regional partnership activities coordinated at the Pacific science
9 center, including instructional material purchases, teacher and
10 principal professional development, and school and community
11 engagement events.

12 (3) \$3,935,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$3,935,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for implementation of a new
15 performance-based evaluation for certificated educators and other
16 activities as provided in chapter 235, Laws of 2010 (education
17 reform) and chapter 35, Laws of 2012 (certificated employee
18 evaluations).

19 (4) (~~(\$49,877,000)~~) \$51,337,000 of the general fund—state
20 appropriation for fiscal year 2016 and (~~(\$50,334,000)~~) \$56,939,000 of
21 the general fund—state appropriation for fiscal year 2017 are
22 provided solely for the following bonuses for teachers who hold
23 valid, unexpired certification from the national board for
24 professional teaching standards and who are teaching in a Washington
25 public school, subject to the following conditions and limitations:

26 (a) For national board certified teachers, a bonus of \$5,151 per
27 teacher in the 2015-16 school year and a bonus of (~~(\$5,239)~~) \$5,208
28 per teacher in the 2016-17 school year;

29 (b) An additional \$5,000 annual bonus for the 2015-16 school year
30 and an additional \$5,208 annual bonus for the 2016-17 school year
31 shall be paid to national board certified teachers who teach in
32 either: (A) High schools where at least 50 percent of student
33 headcount enrollment is eligible for federal free or reduced-price
34 lunch, (B) middle schools where at least 60 percent of student
35 headcount enrollment is eligible for federal free or reduced-price
36 lunch, or (C) elementary schools where at least 70 percent of student
37 headcount enrollment is eligible for federal free or reduced-price
38 lunch;

1 (c) The superintendent of public instruction shall adopt rules to
2 ensure that national board certified teachers meet the qualifications
3 for bonuses under (b) of this subsection for less than one full
4 school year receive bonuses in a prorated manner. All bonuses in this
5 subsection will be paid in July of each school year. Bonuses in this
6 subsection shall be reduced by a factor of 40 percent for first year
7 NBPTS certified teachers, to reflect the portion of the instructional
8 school year they are certified; and

9 (d) During the 2015-16 and 2016-17 school years, and within
10 available funds, certificated instructional staff who have met the
11 eligibility requirements and have applied for certification from the
12 national board for professional teaching standards may receive a
13 conditional loan of two thousand dollars or the amount set by the
14 office of the superintendent of public instruction to contribute
15 toward the current assessment fee, not including the initial up-front
16 candidacy payment. The fee shall be an advance on the first annual
17 bonus under RCW 28A.405.415. The conditional loan is provided in
18 addition to compensation received under a district's salary schedule
19 and shall not be included in calculations of a district's average
20 salary and associated salary limitation under RCW 28A.400.200.
21 Recipients who fail to receive certification after three years are
22 required to repay the conditional loan. The office of the
23 superintendent of public instruction shall adopt rules to define the
24 terms for initial grant of the assessment fee and repayment,
25 including applicable fees. To the extent necessary, the
26 superintendent may use revenues from the repayment of conditional
27 loan scholarships to ensure payment of all national board bonus
28 payments required by this section in each school year.

29 (5) \$477,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$477,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the leadership internship
32 program for superintendents, principals, and program administrators.

33 (6) \$950,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 low-performing schools and school districts that are implementing
38 comprehensive, proven, research-based reading programs. Two or more
39 schools may combine their Washington reading corps programs.

1 (7) \$810,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$810,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the development of a
4 leadership academy for school principals and administrators. The
5 superintendent of public instruction shall contract with an
6 independent organization to operate a state-of-the-art education
7 leadership academy that will be accessible throughout the state.
8 Semiannually the independent organization shall report on amounts
9 committed by foundations and others to support the development and
10 implementation of this program. Leadership academy partners shall
11 include the state level organizations for school administrators and
12 principals, the superintendent of public instruction, the
13 professional educator standards board, and others as the independent
14 organization shall identify.

15 (8) \$3,000,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$3,000,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for a statewide information
18 technology (IT) academy program. This public-private partnership will
19 provide educational software, as well as IT certification and
20 software training opportunities for students and staff in public
21 schools.

22 (9) \$1,677,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$1,677,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for secondary career and
25 technical education grants pursuant to chapter 170, Laws of 2008. If
26 equally matched by private donations, \$700,000 of the 2016
27 appropriation and \$700,000 of the 2017 appropriation shall be used to
28 support FIRST robotics programs. Of the amounts in this subsection,
29 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
30 fiscal year 2017 appropriation are provided solely for the purpose of
31 statewide supervision activities for career and technical education
32 student leadership organizations.

33 (10) \$125,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$125,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for (a) staff at the office of
36 the superintendent of public instruction to coordinate and promote
37 efforts to develop integrated math, science, technology, and
38 engineering programs in schools and districts across the state; and
39 (b) grants of \$2,500 to provide twenty middle and high school

1 teachers each year with professional development training for
2 implementing integrated math, science, technology, and engineering
3 programs in their schools.

4 (11) \$135,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$135,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for science, technology,
7 engineering and mathematics lighthouse projects, consistent with
8 chapter 238, Laws of 2010.

9 (12) \$5,500,000 of the general fund—state appropriation for
10 fiscal year 2016 ~~((and))~~, \$5,500,000 of the general fund—state
11 appropriation for fiscal year 2017, and \$5,000,000 of the education
12 legacy trust account—state appropriation are provided solely for a
13 beginning educator support program. The program shall prioritize
14 first year teachers in the mentoring program. School districts and/or
15 regional consortia may apply for grant funding. The program provided
16 by a district and/or regional consortia shall include: A paid
17 orientation; assignment of a qualified mentor; development of a
18 professional growth plan for each beginning teacher aligned with
19 professional certification; release time for mentors and new teachers
20 to work together; and teacher observation time with accomplished
21 peers. Funding may be used to provide statewide professional
22 development opportunities for mentors and beginning educators.

23 (13) \$250,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for advanced project lead the
26 way courses at ten high schools. To be eligible for funding in 2016,
27 a high school must have offered a foundational project lead the way
28 course during the 2014-15 school year. The 2016 funding must be used
29 for one-time start-up course costs for an advanced project lead the
30 way course, to be offered to students beginning in the 2015-16 school
31 year. To be eligible for funding in 2016, a high school must have
32 offered a foundational project lead the way course during the 2015-16
33 school year. The 2017 funding must be used for one-time start-up
34 course costs for an advanced project lead the way course, to be
35 offered to students beginning in the 2016-17 school year. The office
36 of the superintendent of public instruction and the education
37 research and data center at the office of financial management shall
38 track student participation and long-term outcome data.

1 (14) \$300,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for annual start-up or expansion
4 grants for aerospace and manufacturing technical programs housed at
5 four skill centers. The grants are provided for equipment and
6 curriculum purchases. To be eligible for funding, the skill center
7 must agree to provide regional high schools with access to a
8 technology laboratory, expand manufacturing certificate and course
9 offerings at the skill center, and provide a laboratory space for
10 local high school teachers to engage in professional development in
11 the instruction of courses leading to student employment
12 certification in the aerospace and manufacturing industries. The
13 office of the superintendent of public instruction shall administer
14 the grants in consultation with the center for excellence for
15 aerospace and advanced materials manufacturing.

16 (15) \$150,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for annual start-up or expansion
19 grants to six high schools to implement or expand the aerospace
20 assembler program. The office of the superintendent of public
21 instruction and the education research and data center at the office
22 of financial management shall track student participation and long-
23 term outcome data.

24 (16) \$5,000,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$5,000,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely for the
27 provision of training for teachers in the performance-based teacher
28 principal evaluation program.

29 (17) \$7,235,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$9,352,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for the
32 implementation of chapter 159, Laws of 2013 (Engrossed Second
33 Substitute Senate Bill No. 5329) (persistently failing schools).

34 (18) \$100,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely to promote the financial
37 literacy of students. The effort will be coordinated through the
38 financial literacy public-private partnership.

1 (19) \$99,000 of the general fund—state appropriation for fiscal
2 year 2016 is provided solely for the office of the superintendent of
3 public instruction to implement a youth dropout prevention program
4 that incorporates partnerships between community-based organizations,
5 schools, food banks and farms or gardens. The office of the
6 superintendent of public instruction shall select one school district
7 that must partner with an organization that is operating an existing
8 similar program and that also has the ability to serve at least 40
9 students. Of the amount appropriated in this subsection, up to
10 \$10,000 may be used by the office of the superintendent of public
11 instruction for administration of the program.

12 (20) \$2,194,000 of the general fund—state appropriation for
13 fiscal year 2016 and \$2,194,000 of the general fund—state
14 appropriation for fiscal year 2017 are provided solely to implement
15 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
16 Bill No. 5946) (strengthening student educational outcomes).

17 (21) \$1,061,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$1,061,000 of the general fund—state
19 appropriation for fiscal year 2017 are provided solely for chapter
20 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
21 acceleration) and other activities proven to increase K-12 student
22 enrollment in rigorous courses.

23 (22) \$36,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$36,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
26 (Substitute Senate Bill No. 6074) (homeless student educational
27 outcomes).

28 (23) \$80,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$80,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
31 (Second Substitute Senate Bill No. 6163) (expanded learning).

32 (24) \$15,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$10,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
35 (Senate Bill No. 6424) (biliteracy seal).

36 (25) \$500,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the office of the
39 superintendent of public instruction to contract with a nonprofit

1 organization to integrate the state learning standards in English
2 language arts, mathematics, and science with outdoor field studies
3 and project-based and work-based learning opportunities aligned with
4 the environmental, natural resource, and agricultural sectors.

5 (26) \$1,392,000 of general fund—state appropriation for fiscal
6 year 2016 is provided solely for professional development and
7 coaching for state-funded high school mathematics and science
8 teachers. Training shall be provided in the 2015-16 school year by
9 the science and mathematics coordinators at each educational service
10 district. The professional development shall include instructional
11 strategies and curriculum-specific training to improve outcomes for
12 the statewide high school mathematics assessment or the high school
13 biology assessment. The professional development provided may be
14 broken up into shorter timeframes over the course of more than one
15 day, but the aggregate amount of professional development provided
16 shall be one full work day.

17 (27) \$27,659,000 of the education legacy trust account—state
18 appropriation is provided solely for a bonus program for certificated
19 instructional staff who receive specified levels of certification. In
20 the 2016-17 school year, each full-time certificated instructional
21 staff person who holds a valid, unexpired second tier certification
22 as of August 31, 2016, and is teaching in a Washington public school
23 in the 2016-17 school year will receive a bonus of \$530. Eligible
24 certificated instructional staff that are teaching in a Washington
25 public school for less than the full 2016-17 school year shall
26 receive a prorated bonus. The superintendent must allocate the amount
27 provided in this subsection to school districts for awards to
28 certificated instructional staff in accordance with this subsection.

29 **Sec. 514.** 2015 3rd sp.s. c 4 s 514 (uncodified) is amended to
30 read as follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
32 **BILINGUAL PROGRAMS**

33	General Fund—State Appropriation (FY 2016)	. . . .	((\$118,057,000))
34			\$118,648,000
35	General Fund—State Appropriation (FY 2017)	. . . .	((\$121,869,000))
36			\$124,833,000
37	General Fund—Federal Appropriation	. . . . .	\$72,207,000
38	TOTAL APPROPRIATION.	. . . . .	((\$312,133,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2015-16 and 2016-17 school years, the superintendent shall allocate funding to school districts for transitional bilingual programs under RCW 28A.180.010 through 28A.180.080, including programs for exited students, as provided in RCW 28A.150.260(10)(b) and the provisions of this section. In calculating the allocations, the superintendent shall assume the following averages: (i) Additional instruction of 4.7780 hours per week per transitional bilingual program student in grades kindergarten through twelve in school years 2015-16 and 2016-17; (ii) additional instruction of 3.0000 hours per week in school years 2015-16 and 2016-17 for the head count number of students who have exited the transitional bilingual instruction program within the previous two years based on their performance on the English proficiency assessment; (iii) fifteen transitional bilingual program students per teacher; (iv) 36 instructional weeks per year; (v) 900 instructional hours per teacher; and (vi) the district's average staff mix and compensation rates as provided in sections 503 and 504 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional hours specified in (a)(ii) of this subsection (2) are within the program of basic education.

(b) From July 1, 2015, to August 31, 2015, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 514, chapter 4, Laws of 2013, 2nd sp. sess., as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: (~~1.15~~) 2.40 percent for school year 2015-16 and (~~1.12~~) 1.97 percent for school year 2016-17.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

1 (5) \$35,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$35,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to track current and former
4 transitional bilingual program students.

5 **Sec. 515.** 2015 3rd sp.s. c 4 s 515 (uncodified) is amended to
6 read as follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
8 **ASSISTANCE PROGRAM**

9	General Fund—State Appropriation (FY 2016)	. . . . .	((\$223,440,000))
10			<u>\$224,311,000</u>
11	General Fund—State Appropriation (FY 2017)	. . . . .	((\$227,490,000))
12			<u>\$228,896,000</u>
13	General Fund—Federal Appropriation	. . . . .	((\$448,468,000))
14			<u>\$494,468,000</u>
15	TOTAL APPROPRIATION.	. . . . .	((\$899,398,000))
16			<u>\$947,675,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The general fund—state appropriations in this section are
20 subject to the following conditions and limitations:

21 (a) The appropriations include such funds as are necessary to
22 complete the school year ending in the fiscal year and for prior
23 fiscal year adjustments.

24 (b)(i) For the 2015-16 and 2016-17 school years, the
25 superintendent shall allocate funding to school districts for
26 learning assistance programs as provided in RCW 28A.150.260(10)(a),
27 except that the allocation for the additional instructional hours
28 shall be enhanced as provided in this section, which enhancements are
29 within the program of the basic education. In calculating the
30 allocations, the superintendent shall assume the following averages:

31 (A) Additional instruction of 2.3975 hours per week per funded
32 learning assistance program student for the 2015-16 school year and
33 the 2016-17 school year; (B) fifteen learning assistance program
34 students per teacher; (C) 36 instructional weeks per year; (D) 900
35 instructional hours per teacher; and (E) the district's average staff
36 mix and compensation rates as provided in sections 503 and 504 of
37 this act.

1 (ii) From July 1, 2015, to August 31, 2015, the superintendent
2 shall allocate funding to school districts for learning assistance
3 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
4 sess., as amended.

5 (c) A school district's funded students for the learning
6 assistance program shall be the sum of the district's full-time
7 equivalent enrollment in grades K-12 for the prior school year
8 multiplied by the district's percentage of October headcount
9 enrollment in grades K-12 eligible for free or reduced-price lunch in
10 the prior school year. The prior school year's October headcount
11 enrollment for free and reduced-price lunch shall be as reported in
12 the comprehensive education data and research system.

13 (2) Allocations made pursuant to subsection (1) of this section
14 shall be adjusted to reflect ineligible applications identified
15 through the annual income verification process required by the
16 national school lunch program, as recommended in the report of the
17 state auditor on the learning assistance program dated February,
18 2010.

19 (3) The general fund—federal appropriation in this section is
20 provided for Title I Part A allocations of the no child left behind
21 act of 2001.

22 (4) A school district may carry over from one year to the next up
23 to 10 percent of the general fund—state funds allocated under this
24 program; however, carryover funds shall be expended for the learning
25 assistance program.

26 (5) Within existing resources, during the 2015-16 and 2016-17
27 school years, school districts are authorized to use funds allocated
28 for the learning assistance program to also provide assistance to
29 high school students who have not passed the state assessment in
30 science.

31 **Sec. 516.** 2015 3rd sp.s. c 4 s 516 (uncodified) is amended to
32 read as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

34 (1) Amounts distributed to districts by the superintendent
35 through part V of this act are for allocations purposes only, unless
36 specified by part V of this act, and do not entitle a particular
37 district, district employee, or student to a specific service, beyond
38 what has been expressly provided in statute. Part V of this act
39 restates the requirements of various sections of Title 28A RCW. If

1 any conflict exists, the provisions of Title 28A RCW control unless
2 this act explicitly states that it is providing an enhancement. Any
3 amounts provided in part V of this act in excess of the amounts
4 required by Title 28A RCW provided in statute, are not within the
5 program of basic education unless clearly stated by this act.

6 (2) To the maximum extent practicable, when adopting new or
7 revised rules or policies relating to the administration of
8 allocations in part V of this act that result in fiscal impact, the
9 office of the superintendent of public instruction shall attempt to
10 seek legislative approval through the budget request process.

11 (3) Appropriations made in this act to the office of the
12 superintendent of public instruction shall initially be allotted as
13 required by this act. Subsequent allotment modifications shall not
14 include transfers of moneys between sections of this act, except as
15 expressly provided in subsection (4) and (6) of this section.

16 (4) The appropriations to the office of the superintendent of
17 public instruction in this act shall be expended for the programs and
18 amounts specified in this act. However, after May 1, 2016, unless
19 specifically prohibited by this act and after approval by the
20 director of financial management, the superintendent of public
21 instruction may transfer state general fund appropriations for fiscal
22 year 2016 among the following programs to meet the apportionment
23 schedule for a specified formula in another of these programs:
24 General apportionment; employee compensation adjustments; pupil
25 transportation; special education programs; institutional education
26 programs; transitional bilingual programs; highly capable; and
27 learning assistance programs.

28 (5) The director of financial management shall notify the
29 appropriate legislative fiscal committees in writing prior to
30 approving any allotment modifications or transfers under this
31 section.

32 (6) As required by RCW 28A.710.110, the office of the
33 superintendent of public instruction shall transmit the charter
34 school authorizer oversight fee for the charter school commission to
35 the charter school oversight account until December 9, 2015.

36 ~~((+5))~~ (7) State general fund appropriations distributed through
37 Part V of this act for the operation and administration of charter
38 schools as provided in chapter 28A.710 RCW shall not include state
39 common school levy revenues collected under RCW 84.52.065.

1 **Sec. 517.** 2015 3rd sp.s. c 4 s 517 (uncodified) is amended to
2 read as follows:

3 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

4	General Fund—State Appropriation (FY 2016)	((\$490,000))
5		<u>\$497,000</u>
6	General Fund—State Appropriation (FY 2017)	((\$336,000))
7		<u>\$329,000</u>
8	Charter Schools Oversight Account—State Appropriation .	((\$737,000))
9		<u>\$100,000</u>
10	TOTAL APPROPRIATION.	((\$1,563,000))
11		<u>\$926,000</u>

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2015 3rd sp.s. c 4 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 (5) Fiscal or related staff for institutions receiving
21 appropriations in sections 605 through 611 of this act shall form a
22 technical tuition calculation work group with staff from the office
23 of financial management including the education research and data
24 center, nonpartisan legislative fiscal staff, and staff from
25 legislative evaluation and accountability program. The work group
26 shall determine key elements, definitions, assumptions, and drivers
27 to forecast tuition revenue. By (~~December 1, 2015~~) January 8, 2016,
28 the work group shall recommend a single methodology for budget,
29 allotment, and budget scenario modeling purposes. The work group may
30 consult with the caseload forecast council as needed.

31 **Sec. 602.** 2015 3rd sp.s. c 4 s 605 (uncodified) is amended to
32 read as follows:

33 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

34 General Fund—State Appropriation (FY 2016).	((\$626,297,000))
	<u>\$626,957,000</u>
36 General Fund—State Appropriation (FY 2017).	((\$646,381,000))
	<u>\$648,744,000</u>
38 Community/Technical College Capital Projects	

1	Account—State Appropriation.	((\$17,548,000))
2		<u>\$22,198,000</u>
3	Education Legacy Trust Account—State	
4	Appropriation.	\$96,108,000
5	TOTAL APPROPRIATION.	((\$1,386,334,000))
6		<u>\$1,394,007,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$33,261,000 of the general fund—state appropriation for
10 fiscal year 2016 and \$33,261,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely as special
12 funds for training and related support services, including financial
13 aid, as specified in RCW 28C.04.390. Funding is provided to support
14 at least 7,170 full-time equivalent students in fiscal year 2016 and
15 at least 7,170 full-time equivalent students in fiscal year 2017.

16 (2) \$5,450,000 of the education legacy trust account—state
17 appropriation is provided solely for administration and customized
18 training contracts through the job skills program. The state board
19 shall make an annual report by January 1st of each year to the
20 governor and to the appropriate policy and fiscal committees of the
21 legislature regarding implementation of this section, listing the
22 scope of grant awards, the distribution of funds by educational
23 sector and region of the state, and the results of the partnerships
24 supported by these funds.

25 (3) \$425,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$425,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for Seattle central college's
28 expansion of allied health programs.

29 (4) \$16,672,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$17,027,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for the
32 implementation of Second Engrossed Substitute Senate Bill No. 5954
33 (college affordability program). If the bill is not enacted by July
34 10, 2015, the amounts provided in this subsection shall lapse.

35 (5) \$5,250,000 of the general fund—state appropriation for fiscal
36 year ((2014)) 2016 and \$5,250,000 of the general fund—state
37 appropriation for fiscal year ((2015)) 2017 are provided solely for
38 the student achievement initiative.

1 (6) \$410,000 of the general fund—state appropriation for fiscal
2 year 2016, and (~~(\$410,000)~~) \$860,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for the
4 expansion of the mathematics, engineering, and science achievement
5 program. The state board shall report back to the appropriate
6 committees of the legislature on the number of campuses and students
7 served by December 31, 2018.

8 (7) \$750,000 of the general fund—state appropriation for fiscal
9 year 2016 is provided solely for Bellevue college to develop a
10 baccalaureate of science degree in computer science. Subject to
11 approval by the state board for community and technical colleges, in
12 fiscal year 2016 Bellevue college shall develop a baccalaureate of
13 science degree in computer science. This degree must be directed at
14 high school graduates who may enroll directly as freshmen and
15 transfer-oriented degree and professional and technical degree
16 holders. Bellevue college will develop a plan for offering this new
17 degree by no later than fall quarter 2016. With the exception of the
18 amounts provided in this subsection, the plan must assume funding for
19 this new degree will come through redistribution of the college's
20 current per full-time enrollment funding. The plan shall be delivered
21 to the state board by June 30, 2016.

22 (8) Pursuant to aerospace industry appropriations (chapter 1,
23 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state
24 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
25 —state appropriation for fiscal year 2017 are provided solely for
26 operating a fabrication composite wing incumbent worker training
27 program to be housed at the Washington aerospace training and
28 research center.

29 (9) \$150,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the state board to conduct a
32 feasibility study for a potential new community and technical college
33 in the Graham, Washington area.

34 (10) \$100,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the aerospace center of
37 excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (11) \$95,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely for the implementation of Substitute
11 House Bill No. 2615 (CTC faculty and staff benefits). If the bill is
12 not enacted by June 30, 2016, the amount provided in this subsection
13 shall lapse.

14 (12) \$157,000 of the general fund—state appropriation for fiscal
15 year 2017 is provided solely for Wenatchee Valley college to develop
16 a wildfire prevention program.

17 ~~((+11))~~ (13) Community and technical colleges are not required
18 to send mass mailings of course catalogs to residents of their
19 districts. Community and technical colleges shall consider lower cost
20 alternatives, such as mailing postcards or brochures that direct
21 individuals to online information and other ways of acquiring print
22 catalogs.

23 ~~((+12))~~ (14) The state board for community and technical
24 colleges shall not use funds appropriated in this section to support
25 intercollegiate athletics programs.

26 (15) \$100,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for a student civic engagement grant
28 program that helps students understand how civic engagement can be
29 meaningful and important for themselves and their families. The
30 program must be designed to help students understand: Local, state,
31 and national government structures; public service; the role of
32 political parties, using a non-partisan approach; and effective
33 advocacy strategies. \$50,000 of the funding in this subsection is
34 provided for a program at Wenatchee Valley college and \$50,000 is
35 provided for a program at a college located west of the crest of the
36 Cascade mountains to be selected by the state board. Expenditure of
37 the amounts in this subsection is contingent on receipt by the state
38 board of forty percent match in funding from private sources.

1 university shall provide a report including but not limited to the
2 cost per student, student completion rates, and the number of low-
3 income students enrolled in each program, any process changes or
4 best-practices implemented by the university, and how many students
5 are enrolled in computer science and engineering programs above the
6 prior academic year.

7 (5) \$1,550,000 of the aquatic lands enhancement account—state is
8 provided solely for ocean acidification monitoring, forecasting, and
9 research and for operation of the Washington ocean acidification
10 center. By September 1, 2015, the center must provide a biennial work
11 plan and begin quarterly progress reports to the Washington marine
12 resources advisory council created under RCW 43.06.338.

13 (6) \$6,000,000 of the education legacy trust account—state
14 appropriation is provided solely for the expansion of degrees in the
15 department of computer science and engineering at the Seattle campus.

16 (7) \$10,018,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$34,053,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for the
19 implementation of Second Engrossed Substitute Senate Bill No. 5954
20 (college affordability program). If the bill is not enacted by July
21 10, 2015, the amounts provided in this subsection shall lapse.

22 (8) \$3,000,000 of the economic development strategic reserve
23 account appropriation is provided solely to support the joint center
24 for aerospace innovation technology.

25 (9) The University of Washington shall not use funds appropriated
26 in this section to support intercollegiate athletics programs.

27 (10) \$250,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the latino health center.

30 (11) \$200,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the climate impacts group in
33 the college of the environment.

34 (12) To the extent federal or private funding is available for
35 this purpose, the center for education data and research at the
36 University of Washington shall examine the relationship between
37 participation in pension systems and teacher quality and mobility
38 patterns in the state, including changes in the patterns that have
39 occurred since the 2009-2011 fiscal biennium. The department of

1 retirement systems shall facilitate University of Washington
2 researchers' access to necessary individual-level data necessary to
3 effectively conduct the study. The University of Washington shall
4 ensure that no individually identifiable information will be
5 disclosed at any time. An interim report on project findings must be
6 completed by November 15, 2015, and a final report must be submitted
7 to the governor and to the relevant committees of the legislature by
8 October 15, 2016.

9 (13) \$3,600,000 of the general fund—state appropriation for
10 fiscal year 2016 and \$5,400,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for the
12 continued operations of the Washington, Wyoming, Alaska, Montana,
13 Idaho medical school program.

14 (14) \$1,539,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$1,789,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for the
17 mathematics, engineering, and science achievement program (MESA)
18 pursuant to RCW 28A.188.082.

19 (15) \$25,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$25,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the implementation of House
22 Bill No. 1138 (higher ed mental health).

23 (16) Within the amounts provided in this section, the university
24 must determine the feasibility of establishing inter-agency
25 agreements with the department of corrections and the special
26 commitment center within the department of social and health services
27 to provide each entity with discount pricing on prescription
28 hepatitis C medications or other prescription medications as allowed
29 under section 340B of the public health services act. By January 1,
30 2016, the university must submit a report to the relevant policy and
31 fiscal committees of the legislature that includes the following:

32 (a) Description of the steps required to achieve institutional
33 cooperation on 340B pricing;

34 (b) Identification of barriers to achieving such an agreement;

35 (c) Where possible, possible solutions to overcoming these
36 barriers;

37 (d) Estimates of the fiscal impact of this agreement in the
38 2015-2017 and 2017-2019 fiscal biennia; and

39 (e) Timeline for implementation of such an agreement.

1 The inter-agency agreements must be in place prior to July 1,
2 2016, and the agreements must not jeopardize the University of
3 Washington's current compliance status with 340B program rules and
4 regulations.

5 **Sec. 604.** 2015 3rd sp.s. c 4 s 607 (uncodified) is amended to
6 read as follows:

7 **FOR WASHINGTON STATE UNIVERSITY**

8 General Fund—State Appropriation (FY 2016).	((\$181,038,000))
9	<u>\$181,230,000</u>
10 General Fund—State Appropriation (FY 2017).	((\$204,858,000))
11	<u>\$206,361,000</u>
12 Education Legacy Trust Account—State Appropriation.	\$33,995,000
13 Dedicated Marijuana Account—State Appropriation (FY 2016).	\$138,000
14 Dedicated Marijuana Account—State Appropriation (FY 2017).	\$138,000
15 TOTAL APPROPRIATION.	((\$420,167,000))
16	<u>\$421,862,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$90,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$90,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for a rural economic development
22 and outreach coordinator.

23 (2) The university must continue work with the education research
24 and data center to demonstrate progress in computer science and
25 engineering enrollments. By September 1st of each year, the
26 university shall provide a report including but not limited to the
27 cost per student, student completion rates, and the number of low-
28 income students enrolled in each program, any process changes or
29 best-practices implemented by the university, and how many students
30 are enrolled in computer science and engineering programs above the
31 prior academic year.

32 (3) \$1,000,000 of the general fund—state appropriation for fiscal
33 2016 and \$630,000 of the general fund—state appropriation for fiscal
34 year 2017 are provided solely for the creation of an electrical
35 engineering program located in Bremerton. At full implementation, the
36 university is expected to increase degree production by 25 new
37 bachelor's degrees per year. The university must identify these

1 students separately when providing data to the education research
2 data center as required in subsection (2) of this section.

3 (4) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$1,370,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the creation of software
6 engineering and data analytic programs at the university center in
7 Everett. At full implementation, the university is expected to enroll
8 50 students per academic year. The university must identify these
9 students separately when providing data to the education research
10 data center as required in subsection (2) of this section.

11 (5) \$500,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for state match requirements
14 related to the federal aviation administration grant.

15 (6) Washington State University shall not use funds appropriated
16 in this section to support intercollegiate athletic programs.

17 (7) \$8,714,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$25,266,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the implementation of Second
20 Engrossed Substitute Senate Bill No. 5954 (college affordability
21 program). If the bill is not enacted by July 10, 2015, the amounts
22 provided in this subsection shall lapse.

23 (8) \$1,098,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$1,402,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for development of a medical
26 school in Spokane. Funding must support the development of the
27 curriculum, the courses, the faculty, and the administrative
28 structure required by the liaison committee on medical education.

29 (9) \$115,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$460,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the implementation of Second
32 Substitute House Bill No. 2346 (renewable energy promotion). If the
33 bill is not enacted by June 30, 2016, the amounts provided in this
34 subsection shall lapse.

35 (10) \$580,000 of the general fund—state appropriation for fiscal
36 year 2017 is provided solely for the development of an organic
37 agriculture systems degree program located at the university center
38 in Everett.

1 (11) \$18,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for the university to contract for
3 coordination services on the aviation biofuels work group.

4 (12) \$75,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$175,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the William D. Ruckelhaus
7 Center to conduct a study regarding public records requests under
8 chapter 42.56 RCW of local agencies. The study shall include:

9 (a) The effects of local agencies adopting procedures limiting
10 the time spent on responding to public records requests, and adopting
11 procedures to prioritize records requests;

12 (b) Options for local agencies to more effectively respond to
13 public records requests, including options for cost recovery
14 mechanisms;

15 (c) The feasibility, cost effectiveness of, and potential funding
16 sources for creating a public records commission with jurisdiction
17 over disputes arising between local agencies and persons making
18 public records requests; and

19 (d) Options regarding the jurisdiction, policies and procedures,
20 and location of a public records commission.

21 A report on the results of the study with any findings and
22 recommendations shall be presented to the appropriate fiscal and
23 policy committees of the legislature by December 1, 2017.

24 **Sec. 605.** 2015 3rd sp.s. c 4 s 608 (uncodified) is amended to
25 read as follows:

26 **FOR EASTERN WASHINGTON UNIVERSITY**

27	General Fund—State Appropriation (FY 2016).	((\$38,603,000))
28		<u>\$38,607,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$47,498,000))
30		<u>\$47,553,000</u>
31	Education Legacy Trust Account—State	
32	Appropriation.	\$16,598,000
33	TOTAL APPROPRIATION.	((\$102,699,000))
34		<u>\$102,758,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) At least \$200,000 of the general fund—state appropriation for
38 fiscal year 2016 and at least \$200,000 of the general fund—state

1 appropriation for fiscal year 2017 must be expended on the Northwest
2 autism center.

3 (2) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (3) Eastern Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (4) \$750,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$750,000 of the general fund—state appropriation are
17 provided solely for student success and advising programs that lead
18 to increased degree completion.

19 (5) \$2,386,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$9,171,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the implementation of Second
22 Engrossed Substitute Senate Bill No. 5954 (college affordability
23 program). If the bill is not enacted by July 10, 2015, the amounts
24 provided in this subsection shall lapse.

25 **Sec. 606.** 2015 3rd sp.s. c 4 s 609 (uncodified) is amended to
26 read as follows:

27 **FOR CENTRAL WASHINGTON UNIVERSITY**

28	General Fund—State Appropriation (FY 2016).	((\$36,947,000))
29		<u>\$36,945,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$47,405,000))
31		<u>\$47,381,000</u>
32	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
33	TOTAL APPROPRIATION.	((\$103,428,000))
34		<u>\$103,402,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The university must continue work with the education research
38 and data center to demonstrate progress in engineering enrollments.

1 By September 1st of each year, the university shall provide a report
2 including but not limited to the cost per student, student completion
3 rates, and the number of low-income students enrolled in each
4 program, any process changes or best-practices implemented by the
5 university, and how many students are enrolled in engineering
6 programs above the prior academic year.

7 (2) Central Washington University shall not use funds
8 appropriated in this section to support intercollegiate athletics
9 programs.

10 (3) \$750,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$750,000 of the general fund—state appropriation are
12 provided solely for student success and advising programs that lead
13 to increased degree completion.

14 (4) \$2,757,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$10,632,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the implementation of Second
17 Engrossed Substitute Senate Bill No. 5954 (college affordability
18 program). If the bill is not enacted by July 10, 2015, the amounts
19 provided in this subsection shall lapse.

20 **Sec. 607.** 2015 3rd sp.s. c 4 s 610 (uncodified) is amended to
21 read as follows:

22 **FOR THE EVERGREEN STATE COLLEGE**

23	General Fund—State Appropriation (FY 2016).	((\$22,068,000))
24		<u>\$22,097,000</u>
25	General Fund—State Appropriation (FY 2017).	((\$25,261,000))
26		<u>\$25,653,000</u>
27	Education Legacy Trust Account—State Appropriation.	\$5,450,000
28	TOTAL APPROPRIATION.	((\$52,779,000))
29		<u>\$53,200,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$39,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$55,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the implementation of
35 chapter 244, Laws of 2015 (college bound).

36 (2) \$39,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$32,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1491 (early care & education
2 system). If the bill is not enacted by July 10, 2015, the amounts
3 provided in this subsection shall lapse.

4 (3) \$885,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$3,411,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the implementation of Second
7 Engrossed Substitute Senate Bill No. 5954 (college affordability
8 program). If the bill is not enacted by July 10, 2015, the amounts
9 provided in this subsection shall lapse.

10 (4) \$40,000 of the general fund—state appropriation for fiscal
11 year 2016 is provided solely for the tuition metric study in Second
12 Engrossed Substitute Senate Bill No. 5954 (college affordability
13 program). If the bill is not enacted by July 10, 2015, the amounts
14 provided in this subsection shall lapse.

15 (5) \$121,000 of the general fund—state appropriation for fiscal
16 year 2016 is provided solely for implementation of section 15 of
17 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
18 the bill is not enacted by July 10, 2015, the amount provided in this
19 subsection shall lapse.

20 (6) \$295,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$295,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the Washington state
23 institute of public policy to contract with an objective, non-
24 partisan, nationally known organization to examine policy options for
25 increasing the availability of primary care services in rural
26 Washington.

27 (7) \$750,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$750,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for student success and advising
30 programs that lead to increased degree completion.

31 (8) Funding provided in this section is sufficient for The
32 Evergreen State College to continue operations of the Longhouse
33 Center and the Northwest Indian applied research institute.

34 (9) \$50,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for the Washington state
37 institute for public policy to review existing research literature
38 and begin a four-year study to evaluate outcomes regarding the cost
39 effectiveness of FDA approved long-acting injectable medications that

1 are indicated for the treatment of alcohol and opiate dependence. Any
2 outcome evaluation will be focused on potential benefits to prison
3 offenders being released into the community and the effects on
4 recidivism. The institute shall submit a report summarizing cost-
5 effectiveness findings from the existing research literature to the
6 appropriate committees of the legislature by December 31, 2016.

7 (10) \$71,000 of the general fund—state appropriation for fiscal
8 year 2017 is provided solely for the implementation of Second
9 Substitute House Bill No. 2449 (truancy reduction). If the bill is
10 not enacted by June 30, 2016, the amount provided in this subsection
11 shall lapse.

12 (11) \$32,000 of the general fund—state appropriation for fiscal
13 year 2017 is provided solely for the implementation of Second
14 Substitute House Bill No. 2791 (Washington statewide reentry
15 council). If the bill is not enacted by June 30, 2016, the amount
16 provided in this subsection shall lapse.

17 (12) \$30,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$120,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the Washington state
20 institute for public policy to evaluate and report to the appropriate
21 legislative committees on the impact and cost effectiveness of the
22 hub home model, a model for foster care delivery. The institute shall
23 use the most appropriate available methods to evaluate the model's
24 impact on child safety, permanency, placement stability, and if
25 possible, sibling connections, culturally relevant care, and
26 caregiver retention. The report shall include an analysis of whether
27 the model yields long-term cost savings in comparison with
28 traditional foster care. The department of social and health services
29 children's administration shall facilitate provision of the data
30 necessary to conduct the evaluation. The institute shall submit an
31 interim report by January 15, 2017, and a final report by June 30,
32 2017. The institute may receive additional funds from a private
33 organization for the purpose of the evaluation.

34 (13) \$137,000 of the general fund—state appropriation for fiscal
35 year 2017 is provided solely for the Washington state institute for
36 public policy to conduct an analysis to identify characteristics of
37 the homeless youth population from birth to age ten. The institute
38 shall consult with applicable government and nongovernment
39 organizations to identify homeless youth and the services that they

1 receive, including, but not limited to, data from the homeless client
2 management information system, automated client eligibility system,
3 and any other applicable state and local government sources. The
4 institute shall work with organizations that provide services to
5 homeless youth and their families to identify barriers to accessing
6 services, whether the services available meet the need of this
7 population, and whether there are additional services needed by this
8 population. Additionally, the institute shall conduct a survey of
9 best practices in other states and make recommendations to the
10 legislature regarding the most cost-effective ways to support this
11 population. To the extent possible, the institute shall identify the
12 number of homeless youth in Washington from birth to ten years old,
13 the average length of homelessness for this population, their
14 location, and basic family demographics. The institute shall submit
15 an initial report to the appropriate committees of the legislature by
16 December 31, 2016, and a final report by June 30, 2017.

17 (14) \$16,000 of the general fund—state appropriation for fiscal
18 year 2017 is provided solely for the implementation of Second
19 Substitute House Bill No. 1713 (mental health chemical dependency).
20 If the bill is not enacted by June 30, 2016, the amount provided in
21 this subsection shall lapse.

22 (15) Notwithstanding other provisions in this section, the board
23 of directors for the Washington state institute for public policy may
24 adjust due dates for projects included on the institute's 2015-2017
25 work plan as necessary to efficiently manage workload.

26 ((+11+)) (16) The Evergreen State College shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 **Sec. 608.** 2015 3rd sp.s. c 4 s 611 (uncodified) is amended to
30 read as follows:

31 **FOR WESTERN WASHINGTON UNIVERSITY**

32	General Fund—State Appropriation (FY 2016).	(\$53,332,000)
33		<u>\$53,322,000</u>
34	General Fund—State Appropriation (FY 2017).	(\$66,059,000)
35		<u>\$66,336,000</u>
36	Education Legacy Trust Account—State	
37	Appropriation.	\$13,720,000
38	TOTAL APPROPRIATION.	(\$133,111,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(2) \$910,000 of the general fund—state appropriation for fiscal year 2016 and \$630,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the creation of a computer and information systems security program located at Olympic college - Poulsbo. The university is expected to enroll 30 students each academic year beginning in fiscal year 2017. The university must identify these students separately when providing data to the educational data centers as required in (1) of this section.

(3) Western Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) \$3,656,000 of the general fund—state appropriation for fiscal year 2016 and \$14,087,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the implementation of Second Engrossed Substitute Senate Bill No. 5954 (college affordability program). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.

(5) \$250,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the endowment of the Jaffee professorship in Jewish history and holocaust studies.

Sec. 609. 2015 3rd sp.s. c 4 s 612 (uncodified) is amended to read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND ADMINISTRATION

General Fund—State Appropriation (FY 2016). (~~(\$5,528,000)~~)
\$5,507,000

1	General Fund—State Appropriation (FY 2017).	((\$5,631,000))
2		<u>\$5,884,000</u>
3	General Fund—Federal Appropriation.	\$4,859,000
4	TOTAL APPROPRIATION.	((\$16,018,000))
5		<u>\$16,250,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$250,000 of the general fund—state
8 appropriation for fiscal year 2017 is provided solely for the council
9 to complete a higher education needs assessment for southeast King
10 county, and to prepare a program and operating plan to meet the
11 higher education needs identified in the assessment. The needs
12 assessment shall consider population changes, higher education
13 participation rates, economic demand and work force needs, commute
14 times for study area residents to existing higher education
15 institutions, and any other items identified by the council. In
16 completing the needs assessment and plan, the council shall consider
17 the factors outlined in RCW 28B.77.080, enrollment trends in the
18 study area, employer needs, existing and needed postsecondary
19 programs, recommended strategies for promoting program participation,
20 an estimated cost to meet the assessed need, and potential location
21 sites. In preparing a program and operating plan, the council shall
22 consider a variety of higher education options including, but not
23 limited to, a branch campus, a university center, a private
24 university, and an online learning center. The needs assessment and
25 plan must be developed in consultation with an advisory committee of
26 civic, business, and education leaders from southeast King county.
27 The council shall provide a preliminary report to the legislature and
28 the governor by November 1, 2016, and a final report by January 1,
29 2017. The council may contract with a consultant to complete this
30 study.

31 **Sec. 610.** 2015 3rd sp.s. c 4 s 613 (uncodified) is amended to
32 read as follows:

33 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
34 **ASSISTANCE**

35	General Fund—State Appropriation (FY 2016).	((\$260,978,000))
36		<u>\$280,978,000</u>
37	General Fund—State Appropriation (FY 2017).	((\$244,061,000))
38		<u>\$237,850,000</u>

1	General Fund—Federal Appropriation.	\$11,798,000
2	General Fund—Private/Local Appropriation.	\$300,000
3	<u>Aerospace Training Student Loan Account—State</u>	
4	<u>Appropriation (FY 2017).</u>	<u>\$104,000</u>
5	<u>Opportunity Expansion Account—State Appropriation.</u>	<u>\$6,000,000</u>
6	Education Legacy Trust Account—State Appropriation.	((\$33,670,000))
7		<u>\$25,670,000</u>
8	Health Professional Loan Repayment Scholarship	
9	Program Account—State Appropriation.	\$1,720,000
10	Washington Opportunity Pathways Account—State	
11	Appropriation.	((\$175,000,000))
12		<u>\$173,530,000</u>
13	TOTAL APPROPRIATION.	((\$727,527,000))
14		<u>\$737,950,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ((~~\$230,217,000~~)) \$250,217,000 of the general fund—state
18 appropriation for fiscal year 2016, ((~~\$212,760,000~~)) \$201,760,000 of
19 the general fund—state appropriation for fiscal year 2017,
20 \$12,000,000 of the education legacy trust account—state
21 appropriation, and ((~~\$135,000,000~~)) \$144,000,000 of the Washington
22 opportunity pathways account—state appropriation are provided solely
23 for student financial aid payments under the state need grant,
24 implementation of Second Engrossed Substitute Senate Bill No. 5954
25 (college affordability program), and state work study programs
26 including up to four percent administrative allowance for the state
27 work study program.

28 (2) Changes made to the state need grant program in the 2011-2013
29 fiscal biennium are continued in the 2015-2017 fiscal biennium. For
30 the 2015-2017 fiscal biennium, awards given to private institutions
31 shall be the same amount as the prior year.

32 (3) Changes made to the state work study program in the 2009-2011
33 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
34 biennium including maintaining the increased required employer share
35 of wages; adjusted employer match rates; discontinuation of
36 nonresident student eligibility for the program; and revising
37 distribution methods to institutions by taking into consideration
38 other factors such as off-campus job development, historical
39 utilization trends, and student need.

1 (4) Within the funds appropriated in this section, eligibility
2 for the state need grant includes students with family incomes at or
3 below 70 percent of the state median family income (MFI), adjusted
4 for family size, and shall include students enrolled in three to five
5 credit-bearing quarter credits, or the equivalent semester credits.
6 Awards for students with incomes between 51 and 70 percent of the
7 state median shall be prorated at the following percentages of the
8 award amount granted to those with incomes below 51 percent of the
9 MFI: 70 percent for students with family incomes between 51 and 55
10 percent MFI; 65 percent for students with family incomes between 56
11 and 60 percent MFI; 60 percent for students with family incomes
12 between 61 and 65 percent MFI; and 50 percent for students with
13 family incomes between 66 and 70 percent MFI.

14 (5) Of the amounts provided in subsection (1) of this section,
15 \$100,000 of the general fund—state appropriation for fiscal year 2016
16 and \$100,000 of the general fund—state appropriation for fiscal year
17 2017 are provided for the council to process an alternative financial
18 aid application system pursuant to RCW 28B.92.010.

19 (6)(a) Students who are eligible for the college bound
20 scholarship shall be given priority for the state need grant program.
21 These eligible college bound students whose family incomes are in the
22 0-65 percent median family income ranges must be awarded the maximum
23 state need grant for which they are eligible under state policies and
24 may not be denied maximum state need grant funding due to
25 institutional policies or delayed awarding of college bound
26 scholarship students. The council shall provide directions to
27 institutions to maximize the number of college bound scholarship
28 students receiving the maximum state need grant for which they are
29 eligible with a goal of 100 percent coordination. Institutions shall
30 identify all college bound scholarship students to receive state need
31 grant priority. If an institution is unable to identify all college
32 bound scholarship students at the time of initial state aid
33 packaging, the institution should reserve state need grant funding
34 sufficient to cover the projected enrollments of college bound
35 scholarship students.

36 (b) In calculating the college bound award, public institutions
37 of higher education are subject to the conditions and limitations in
38 RCW 28B.15.102 and shall not utilize college bound funds to offset
39 tuition costs from rate increases in excess of levels authorized in
40 section 603, chapter 50, Laws of 2011.

1 (~~(6)~~ ~~\$21,670,000~~) (7) \$13,670,000 of the education legacy trust
2 account—state appropriation and (~~(\$40,000,000)~~) \$29,530,000 of the
3 opportunity pathways account—state appropriation are provided solely
4 for the college bound scholarship program, implementation of Second
5 Engrossed Substitute Senate Bill No. 5954 (college affordability
6 program), and may support scholarships for summer session.

7 (8) The council shall examine issues related to college bound
8 scholarship students who become income ineligible for the college
9 bound scholarship program but maintain eligibility for the state need
10 grant and shall report back to the governor and appropriate
11 committees of the legislature by December 1, 2016, with any
12 recommendations.

13 (~~(7)~~) (9) \$2,236,000 of the general fund—state appropriation
14 for fiscal year 2016 and \$2,236,000 of the general fund—state
15 appropriation for fiscal year 2017 are provided solely for the
16 passport to college program. The maximum scholarship award is up to
17 \$5,000. The board shall contract with a nonprofit organization to
18 provide support services to increase student completion in their
19 postsecondary program and shall, under this contract, provide a
20 minimum of \$500,000 in fiscal years 2016 and 2017 for this purpose.

21 (~~(8)~~) (10) \$20,000,000 of the general fund—state appropriation
22 for fiscal year 2016 and \$21,000,000 of the general fund—state
23 appropriation for fiscal year 2017 are provided solely to meet state
24 match requirements associated with the opportunity scholarship
25 program. The legislature will evaluate subsequent appropriations to
26 the opportunity scholarship program based on the extent that
27 additional private contributions are made, program spending patterns,
28 and fund balance.

29 (~~(9)~~) (11) \$3,825,000 of the general fund—state appropriation
30 for fiscal year 2016 and (~~(\$3,825,000)~~) \$4,825,000 of the general
31 fund—state appropriation for fiscal year 2017 are provided solely for
32 expenditure into the health professionals loan repayment and
33 scholarship program account. These amounts and \$1,720,000
34 appropriated from the health professionals loan repayment and
35 scholarship program account must be used to increase the number of
36 licensed primary care health professionals to serve in licensed
37 primary care health professional critical shortage areas. The office
38 of student financial assistance and the department of health shall
39 prioritize a portion of any nonfederal balances in the health

1 professional loan repayment and scholarship fund for conditional loan
2 repayment contracts with psychiatrists and with advanced registered
3 nurse practitioners for work at one of the state-operated psychiatric
4 hospitals. The office and department shall designate the state
5 hospitals as health professional shortage areas if necessary for this
6 purpose. The office shall coordinate with the department of social
7 and health services to effectively incorporate three conditional loan
8 repayments into the department's advanced psychiatric professional
9 recruitment and retention strategies. The office may use these
10 targeted amounts for other program participants should there be any
11 remaining amounts after eligible psychiatrists and advanced
12 registered nurse practitioners have been served. The office shall
13 also work to prioritize loan repayments to professionals working at
14 health care delivery sites that demonstrate a commitment to serving
15 uninsured clients. Of the amounts provided in this subsection,
16 \$1,000,000 of the general fund—state appropriation for fiscal year
17 2017 is for loan repayment awards to mental health professionals.
18 Mental health professionals eligible for this funding include:

19 (a) Advanced registered nurse practitioners specializing in
20 psychiatry;

21 (b) Agency affiliated counselors with a bachelors degree;

22 (c) Medical doctors or doctors of osteopathic medicine
23 specializing in psychiatry;

24 (d) Marriage and family therapists with a masters degree;

25 (e) Mental health counselors with a masters degree;

26 (f) Physician assistants working in mental health;

27 (g) Psychologists;

28 (h) Social workers with a masters degree;

29 (i) Registered nurses working in mental health; and

30 (j) Chemical dependency counselors.

31 ~~((+10+))~~ (12) \$56,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$42,000 of the general fund—state appropriation
33 for fiscal year 2017 are provided solely for the council to design
34 and implement a program that provides customized information to high-
35 achieving (as determined by local school districts), low-income, high
36 school students. "Low-income" means students who are from low-income
37 families as defined by the education data center in RCW 43.41.400.
38 For the purposes of designing, developing, and implementing the
39 program, the council shall partner with a national entity that offers

1 aptitude tests and shall consult with institutions of higher
2 education with a physical location in Washington. The council shall
3 implement the program no later than fall 2016, giving consideration
4 to spring mailings in order to capture early action decisions offered
5 by institutions of higher education and nonprofit baccalaureate
6 degree-granting institutions. The information packet for students
7 must include at a minimum:

8 (a) Materials that help students to choose colleges;

9 (b) An application guidance booklet;

10 (c) Application fee waivers, if available, for four-year
11 institutions of higher education and independent nonprofit
12 baccalaureate degree-granting institutions in the state that enable
13 students receiving a packet to apply without paying application fees;

14 (d) Information on college affordability and financial aid that
15 includes information on the net cost of attendance for each four-year
16 institution of higher education and each nonprofit baccalaureate
17 degree-granting institution, and information on merit and need-based
18 aid from federal, state, and institutional sources; and

19 (e) A personally addressed cover letter signed by the governor
20 and the president of each four-year institution of higher education
21 and nonprofit baccalaureate degree-granting institution in the state.

22 (13) \$50,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for the implementation of Second
24 Substitute House Bill No. 2769 (CTC bachelor degree pilot). If the
25 bill is not enacted by June 30, 2016, the amount provided in this
26 subsection shall lapse.

27 (14) \$2,350,000 of the general fund—state appropriation for
28 fiscal year 2017 is provided solely for the implementation of
29 Engrossed Second Substitute House Bill No. 2573 (teacher shortage).
30 If the bill is not enacted by June 30, 2016, the amount provided in
31 this subsection shall lapse. Of the amount provided in this
32 subsection:

33 (a) \$1,071,000 is for the teacher shortage conditional grant
34 program;

35 (b) \$1,071,000 is for the student teaching residency grant
36 program; and

37 (c) \$208,000 is for the development and implementation of the
38 teacher shortage conditional grant program and the student teaching
39 residency grant program.

1 (15) \$6,000,000 of the opportunity expansion account—state
2 appropriation is provided solely for the opportunity expansion
3 program in RCW 28B.145.060. At the direction of the opportunity
4 scholarship board, the council must distribute the funding provided
5 in this subsection to institutions of higher education to increase
6 the number of baccalaureate degrees produced in high employer demand
7 and other programs of study.

8 (16) \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2017 is provided solely for the Washington free to finish
10 college pilot program. The office shall award grants to eligible
11 students for an amount equal to the cost of tuition and fees as
12 defined in RCW 28B.15.020 and service and activities fees as defined
13 in RCW 28B.15.041, less any gift aid received. Gift aid means
14 financial aid received from the federal Pell grant, the state need
15 grant program under chapter 28B.92 RCW, the college bound scholarship
16 program under chapter 28B.118 RCW, the opportunity grant program
17 under chapter 28B.50 RCW, the opportunity scholarship program under
18 chapter 28B.145 RCW, or any other federal or state grant, benefit, or
19 scholarship program that provides funds for educational purposes with
20 no obligation of repayment. To be eligible for the program, a student
21 must:

22 (a) Be a resident of the state, as defined in RCW 28B.15.012(2)
23 (a) through (e);

24 (b) Not previously have earned a postsecondary degree or
25 certificate;

26 (c) Be enrolled in a public institution of higher education, but
27 not have been enrolled for the past three years prior to the students
28 first quarter or semester of reenrollment under the program;

29 (d) Have no more than fifteen quarter credits or fifteen semester
30 credits remaining in his or her degree or certificate program; and

31 (e) Submit the free application for federal student aid or the
32 Washington application for state financial aid.

33 (17) \$150,000 of the general fund—state appropriation for fiscal
34 year 2017 is provided solely for the implementation of Second
35 Engrossed Substitute House Bill No. 1983 (teacher financial
36 assistance). If the bill is not enacted by June 30, 2016, the amount
37 in this subsection shall lapse.

1 **Sec. 611.** 2015 3rd sp.s. c 4 s 614 (uncodified) is amended to
2 read as follows:

3 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

4	General Fund—State Appropriation (FY 2016).	((\$1,646,000))
5		<u>\$1,647,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$1,668,000))
7		<u>\$1,743,000</u>
8	General Fund—Federal Appropriation.	((\$55,142,000))
9		<u>\$55,141,000</u>
10	General Fund—Private/Local Appropriation.	\$72,000
11	TOTAL APPROPRIATION.	((\$58,528,000))
12		<u>\$58,603,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) For the 2015-2017 fiscal biennium the board shall not
16 designate recipients of the Washington award for vocational
17 excellence or recognize them at award ceremonies as provided in RCW
18 28C.04.535.

19 (2) \$75,000 of the general fund—state appropriation for fiscal
20 year 2017 is provided solely for the work force training and
21 education coordinating board to develop a plan for a career and
22 college ready lighthouse program that is representative of the
23 different geographies and industries throughout Washington. The plan
24 must provide students the opportunity to: Explore and understand
25 career opportunities through applied learning; engage with industry
26 mentors; and, plan for career and college success. Additionally, the
27 plan must include: Work-integrated and career-related strategies that
28 increase college and career readiness of the students statewide;
29 specify where and how the board will utilize mentor school districts;
30 and, identify the needs of districts to provide career and college
31 ready opportunities. The board must convene an advisory committee to
32 provide assistance with the development of the plan. The advisory
33 committee must comprise: Individuals from the public and private
34 sector with expertise in career and technical education and work-
35 integrated training; school counselors; representatives of labor
36 unions; representatives from professional technical organizations;
37 representatives from career and technical colleges; and individuals
38 from business and industry. The board shall submit its plan to the
39 education committees of the legislature by January 1, 2017.

1 **Sec. 612.** 2015 3rd sp.s. c 4 s 615 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF EARLY LEARNING**

4	General Fund—State Appropriation (FY 2016).	((\$89,572,000))
5		<u>\$84,699,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$103,257,000))
7		<u>\$106,152,000</u>
8	General Fund—Federal Appropriation.	((\$290,204,000))
9		<u>\$299,930,000</u>
10	Opportunity Pathways Account—State Appropriation.	\$80,000,000
11	Education Legacy Trust Account—State Appropriation.	\$28,250,000
12	Home Visiting Services Account—State Appropriation.	\$4,868,000
13	Home Visiting Services Account—Federal Appropriation. ((\$25,250,000))	
14		<u>\$25,249,000</u>
15	TOTAL APPROPRIATION.	((\$621,401,000))
16		<u>\$629,148,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$44,800,000 of the general fund—state appropriation for
20 fiscal year 2016, \$44,800,000 of the general fund—state appropriation
21 for fiscal year 2017, \$24,250,000 of the education legacy trust
22 account—state appropriation, and \$80,000,000 of the opportunity
23 pathways account appropriation are provided solely for the early
24 childhood education and assistance program. These amounts shall
25 support at least 11,691 slots in fiscal year 2016 and 11,691 slots in
26 fiscal year 2017. Of these amounts, \$10,284,000 is a portion of the
27 biennial amount of state maintenance of effort dollars required to
28 receive federal child care and development fund grant dollars.

29 (2) \$200,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely to develop and provide
32 culturally relevant supports for parents, family, and other
33 caregivers.

34 (3) The department is the lead agency for and recipient of the
35 federal child care and development fund grant. Amounts within this
36 grant shall be used to fund child care licensing, quality
37 initiatives, agency administration, and other costs associated with
38 child care subsidies. The department shall transfer a portion of this
39 grant to the department of social and health services to fund the

1 child care subsidies paid by the department of social and health
2 services on behalf of the department of early learning.

3 (4) \$1,434,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for expenditure into the home visiting
5 services account. This funding is intended to meet federal
6 maintenance of effort requirements and to secure private matching
7 funds. Additional amounts are provided separately in part II of this
8 act. The division of behavioral health and recovery must transfer
9 these amounts into the home visiting services account.

10 (5)(a) (~~(\$153,717,000)~~) \$153,244,000 of the general fund—federal
11 appropriation is provided solely for the working connections child
12 care program under RCW 43.215.135.

13 (b) In addition to groups that were given prioritized access to
14 the working connections child care program effective March 1, 2011,
15 the department shall also give prioritized access into the program to
16 families in which a parent of a child in care is a minor who is not
17 living with a parent or guardian and who is a full-time student in a
18 high school that has a school-sponsored on-site child care center.

19 (6) Within available amounts, the department in consultation with
20 the office of financial management and the department of social and
21 health services shall report enrollments and active caseload for the
22 working connections child care program to the legislative fiscal
23 committees and the legislative-executive WorkFirst oversight task
24 force on an agreed upon schedule. The report shall also identify the
25 number of cases participating in both temporary assistance for needy
26 families and working connections child care. The department must also
27 report on the number of children served through contracted slots.

28 (7) \$1,194,000 of the general fund—state appropriation for fiscal
29 year 2016, (~~(\$1,926,000)~~) \$3,619,000 of the general fund—state
30 appropriation for fiscal year 2017, and \$13,424,000 of the general
31 fund—federal appropriation are provided solely for the seasonal child
32 care program. If federal sequestration cuts are realized, cuts to the
33 seasonal child care program must be proportional to other federal
34 reductions made within the department.

35 (8) \$4,674,000 of the general fund—state appropriation for fiscal
36 year 2016(~~(, \$2,522,000)~~) and \$4,674,000 of the general fund—state
37 appropriation for fiscal year 2017 (~~(and \$2,152,000 of the general~~
38 ~~fund—federal—appropriation)~~) are provided solely for the early
39 childhood intervention prevention services (ECLIPSE) program. The

1 department shall contract for ECLIPSE services to provide therapeutic
2 child care and other specialized treatment services to abused,
3 neglected, at-risk, and/or drug-affected children. Priority for
4 services shall be given to children referred from the department of
5 social and health services children's administration. Of the amounts
6 appropriated in this subsection, \$60,000 per fiscal year may be used
7 by the department for administering the ECLIPSE program, if needed.

8 (9) \$47,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$46,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for implementation of Engrossed
11 Substitute House Bill No. 1126 (fatality review). (~~If the bill is~~
12 ~~not enacted by July 10, 2015, the amounts provided in this subsection~~
13 ~~shall lapse.~~)

14 (10) (~~(\$28,637,000)~~) \$23,529,000 of the general fund—state
15 appropriation for fiscal year 2016, (~~(\$47,143,000)~~) \$41,087,000 of
16 the general fund—state appropriation for fiscal year 2017, and
17 (~~(\$26,206,000)~~) \$36,006,000 of the general fund—federal appropriation
18 are provided solely for the implementation of Engrossed Second
19 Substitute House Bill No. 1491 (early care and education system).
20 (~~If the bill is not enacted by July 10, 2015, the amounts provided~~
21 ~~in this subsection shall lapse.~~) Of the amounts provided in this
22 subsection:

23 (a) \$60,817,000 is for quality rating and improvement system
24 activities, including but not limited to: Level two activities,
25 technical assistance, coaching, rating, and quality improvement
26 awards. The department shall place a 10 percent administrative
27 overhead cap on any contract entered into with the University of
28 Washington.

29 (b) \$10,895,000 is for degree and retention incentives and
30 scholarship and tuition reimbursements.

31 (c) (~~(\$14,192,000)~~) \$12,828,000 is for level 2 payments and
32 tiered reimbursement for child care licensed family home and center
33 providers. Additional amounts for licensed family home providers are
34 provided separately in fiscal year 2016 as part of a collective
35 bargaining agreement part IX of this act.

36 (11) \$1,808,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$1,728,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for reducing
39 barriers for low-income providers to participate in the early

1 achievers program consistent with Engrossed Second Substitute House
2 Bill No. 1491 (early care and education system). (~~If the bill is not~~
3 ~~enacted by July 10, 2015, the amounts provided in this subsection~~
4 ~~shall lapse.~~) Of the amounts provided in this subsection:

5 (a) \$2,000,000 is for need-based grants. Additional amounts for
6 child care licensed family home providers are provided separately as
7 part of a collective bargaining agreement part IX of this act.

8 (b) \$1,336,000 is for the creation of a substitute pool.

9 (c) \$200,000 is for the development of materials and assessments
10 in provider and family home languages.

11 (12) \$300,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for a contract with a nonprofit
14 entity experienced in the provision of promoting early literacy for
15 children through pediatric office visits.

16 (13) \$4,000,000 of the education legacy trust account—state
17 appropriation is provided solely for early intervention assessment
18 and services.

19 (14) (~~Information and technology investments and proposed~~
20 ~~projects for time capture, payroll, payment processes, and~~
21 ~~eligibility and authorization systems within the department~~)
22 Information technology projects, investments, or proposed projects
23 impacting time capture, payroll and payment processes and systems,
24 eligibility, case management, and authorization systems within the
25 department of early learning are subject to technical oversight by
26 the office of the chief information officer. The department must
27 collaborate with the office of the chief information officer to
28 develop a strategic business and technology architecture plan for a
29 child care attendance and billing system that supports a statewide
30 architecture.

31 (15)(a)(i) The department of early learning is required to
32 provide to the education research and data center, housed at the
33 office of financial management, data on all state-funded early
34 childhood programs. These programs include the early support for
35 infants and toddlers, early childhood education and assistance
36 program (ECEAP), and the working connections and seasonal subsidized
37 childcare programs including license exempt facilities or family,
38 friend, and neighbor care. The data provided by the department to the
39 education research data center must include information on children

1 who participate in these programs, including their name and date of
2 birth, and dates the child received services at a particular
3 facility.

4 (ii) ECEAP early learning professionals must enter any new
5 qualifications into the department's professional development
6 registry during the 2015-16 school year. By October 2017, the
7 department must provide updated ECEAP early learning professional
8 data to the education research data center.

9 (iii) The department must request federally funded head start
10 programs to voluntarily provide data to the department and the
11 education research data center that is equivalent to what is being
12 provided for state-funded programs.

13 (iv) The education research and data center must provide an
14 updated report on early childhood program participation and K-12
15 outcomes to the house of representatives appropriations committee and
16 the senate ways and means committee using available data by November
17 2015 for the school year ending in 2014 and again in March 2016 for
18 the school year ending in 2015.

19 (b) The department, in consultation with the department of social
20 and health services, must withhold payment for services to early
21 childhood programs that do not report on the name, date of birth, and
22 the dates a child received services at a particular facility.

23 (16) The department shall work with state and local law
24 enforcement, federally recognized tribal governments, and tribal law
25 enforcement to develop a process for expediting fingerprinting and
26 data collection necessary to conduct background checks for tribal
27 early learning and child care providers.

28 (17) \$3,777,000 of the general fund—state appropriation for
29 fiscal year 2017 is provided solely for the supplemental agreement to
30 the 2015-2017 collective bargaining agreement covering family child
31 care providers as set forth in section 901 of this act. Of the
32 amounts provided in this subsection:

33 (a) \$638,000 is for a base rate increase;

34 (b) \$956,000 is for an increase in tiered reimbursement rates for
35 levels three through five;

36 (c) \$1,315,000 is for an increase in quality improvement awards;

37 (d) \$478,000 is provided for training and quality improvement
38 support services to family child care providers provided by the
39 501(c)(3) organization created for this purpose;

1 (e) \$190,000 is provided for the administration of the family
2 child care training and quality improvement fund and participation in
3 the joint committee on family child care providers training and
4 quality improvement; and

5 (f) \$200,000 is provided for a slot-based pilot.

6 (18) \$94,000 of the general fund—state appropriation for fiscal
7 year 2017 is provided solely for the healthiest next generation
8 initiative to coordinate comprehensive health services between state
9 agencies that facilitate improvements in nutrition and physical
10 activity for young children in early learning settings.

11 **Sec. 613.** 2015 3rd sp.s. c 4 s 616 (uncodified) is amended to
12 read as follows:

13 **FOR THE STATE SCHOOL FOR THE BLIND**

14	General Fund—State Appropriation (FY 2016).	((\$6,409,000))
15		<u>\$6,403,000</u>
16	General Fund—State Appropriation (FY 2017).	((\$6,535,000))
17		<u>\$6,564,000</u>
18	General Fund—Private/Local Appropriation.	\$34,000
19	TOTAL APPROPRIATION.	((\$12,978,000))
20		<u>\$13,001,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: Funding provided in this section is
23 sufficient for the school to offer to students enrolled in grades
24 nine through twelve for full-time instructional services at the
25 Vancouver campus with the opportunity to participate in a minimum of
26 one thousand eighty hours of instruction and the opportunity to earn
27 twenty-four high school credits.

28 **Sec. 614.** 2015 3rd sp.s. c 4 s 617 (uncodified) is amended to
29 read as follows:

30 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
31 **LOSS**

32	General Fund—State Appropriation (FY 2016).	((\$9,953,000))
33		<u>\$10,014,000</u>
34	General Fund—State Appropriation (FY 2017).	((\$10,086,000))
35		<u>\$10,101,000</u>
36	TOTAL APPROPRIATION.	((\$20,039,000))
37		<u>\$20,115,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding provided in this section is
3 sufficient for the center to offer to students enrolled in grades
4 nine through twelve for full-time instructional services at the
5 Vancouver campus with the opportunity to participate in a minimum of
6 one thousand eighty hours of instruction and the opportunity to earn
7 twenty-four high school credits.

8 **Sec. 615.** 2015 3rd sp.s. c 4 s 618 (uncodified) is amended to
9 read as follows:

10 **FOR THE WASHINGTON STATE ARTS COMMISSION**

11	General Fund—State Appropriation (FY 2016).	((\$1,118,000))
12		<u>\$1,142,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$1,148,000))
14		<u>\$1,257,000</u>
15	General Fund—Federal Appropriation.	\$2,100,000
16	General Fund—Private/Local Appropriation.	\$18,000
17	TOTAL APPROPRIATION.	((\$4,384,000))
18		<u>\$4,517,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$92,000 of the general fund—state
21 appropriation for fiscal year 2017 is provided solely for
22 implementation of Substitute House Bill No. 2583 (local creative
23 districts). If the bill is not enacted by June 30, 2016, the amount
24 provided in this subsection shall lapse.

25 **Sec. 616.** 2015 3rd sp.s. c 4 s 619 (uncodified) is amended to
26 read as follows:

27 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

28	General Fund—State Appropriation (FY 2016).	((\$2,352,000))
29		<u>\$2,397,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$2,412,000))
31		<u>\$2,476,000</u>
32	TOTAL APPROPRIATION.	((\$4,764,000))
33		<u>\$4,873,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$150,000 of the general fund—state
36 appropriation for fiscal year 2016 and \$150,000 of the general fund—
37 state appropriation for fiscal year 2017 are provided solely for the

1 restoration of the Washington women's history consortium created in
2 RCW 27.34.360. These amounts must be used for staff, professional
3 archiving, public programs and exhibits, and information technology
4 investments to enable the society to restore its central database of
5 women's history.

6 **Sec. 617.** 2015 3rd sp.s. c 4 s 620 (uncodified) is amended to
7 read as follows:

8 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

9	General Fund—State Appropriation (FY 2016).	((\$1,714,000))
10		<u>\$1,788,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$1,808,000))
12		<u>\$1,833,000</u>
13	TOTAL APPROPRIATION.	((\$3,522,000))
14		<u>\$3,621,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: The eastern Washington state historical
17 society shall develop a plan for creating a performance-based
18 partnership agreement between the state of Washington and the not-
19 for-profit Northwest museum of arts and culture for implementation in
20 the 2017-2019 fiscal biennium. The plan at minimum shall include
21 strategies to increase nonstate revenues for the operation of the
22 museum and estimate the minimum amount of state funding necessary to
23 preserve, maintain, and protect state-owned facilities and assets.
24 The plan shall be submitted to the office of financial management and
25 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2015 3rd sp.s. c 4 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2016)	(((\$1,067,157,000)))
	<u>\$1,059,582,000</u>
General Fund—State Appropriation (FY 2017)	(((\$1,133,037,000)))
	<u>\$1,108,296,000</u>
State Building Construction Account—State	
Appropriation	(((\$6,462,000)))
	<u>\$10,011,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State	
Appropriation	\$1,430,000
<u>Columbia River Basin Water Supply Development</u>	
<u>Account—State Appropriation.</u>	<u>\$62,000</u>
<u>Columbia River Basin Taxable Bond Water Supply Development</u>	
<u>Account—State Appropriation.</u>	<u>\$82,000</u>
<u>State Taxable Building Construction</u>	
<u>Account—State Appropriation.</u>	<u>\$846,000</u>
TOTAL APPROPRIATION.	(((\$2,208,086,000)))
	<u>\$2,180,309,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2015 3rd sp.s. c 4 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2016)	\$1,400,000
General Fund—State Appropriation (FY 2017)	\$1,400,000
State Building Construction Account—State	
Appropriation	(((\$1,301,000)))
	<u>\$2,013,000</u>
<u>Columbia River Basin Water Supply Development</u>	

1	Account—State Appropriation.	((\$6,000))
2		<u>\$16,000</u>
3	Columbia River Basin Taxable Bond Water Supply	
4	Development Account—State Appropriation.	((\$11,000))
5		<u>\$18,000</u>
6	State Taxable Building Construction Account—State	
7	Appropriation.	((\$53,000))
8		<u>\$171,000</u>
9	TOTAL APPROPRIATION.	((\$4,171,000))
10		<u>\$5,018,000</u>

11 **Sec. 703.** 2015 3rd sp.s. c 4 s 705 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**
14 **INVESTMENT POOL**

15	General Fund—State Appropriation (FY 2016)	((\$17,000,000))
16		<u>\$15,490,000</u>
17	General Fund—State Appropriation (FY 2017)	((\$8,000,000))
18		<u>\$6,684,000</u>
19	General Fund—Federal Appropriation.	((\$60,168,000))
20		<u>\$50,658,000</u>
21	General Fund—Private/Local Appropriation.	((\$148,000))
22		<u>\$3,305,000</u>
23	Other Appropriated Funds.	\$807,000
24	TOTAL APPROPRIATION.	((\$86,123,000))
25		<u>\$76,944,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriations in this section are provided solely for
29 deposit to the information technology investment revolving account,
30 hereby created in the custody of the state treasurer. Only the
31 director of financial management or the director's designee may
32 authorize expenditures from the account. The account is subject to
33 allotment procedures under chapter 43.88 RCW, but an appropriation is
34 not required for expenditures. Funds in the account are provided
35 solely for the information technology projects shown in LEAP omnibus
36 document ((~~IT-2015~~)) IT-2016, dated ((~~June 28, 2015~~)) February 17,
37 2016, which is hereby incorporated by reference. To facilitate the
38 transfer of moneys from other funds and accounts that are associated

1 with projects contained in LEAP omnibus document (~~(IT-2015)~~) IT-2016,
2 dated (~~(June 28, 2015)~~) February 17, 2016, the state treasurer is
3 directed to transfer moneys from other funds and accounts in an
4 amount not to exceed \$807,000 to the information technology
5 investment revolving account in accordance with schedules provided by
6 the office of financial management.

7 (2) Agencies may apply to the office of financial management to
8 receive funds from the information technology investment revolving
9 account.

10 (a) When selecting projects for allocations from the account,
11 sufficient funding must be reserved within the account to implement
12 the following projects shown in LEAP omnibus document (~~(IT-2015)~~)
13 IT-2016 dated (~~(June 28, 2015)~~) February 17, 2016:

14 (i) Public Disclosure Commission:

15 (A) PC Lease Program

16 (B) Customer Serv/Case Mgmt System

17 (C) Cloud Based Communication Svcs

18 (ii) Department of Social and Health Services:

19 (A) Align Funding with ICD-10 Imp.

20 (B) ESAR (~~(Phase II and III~~

21 ~~(C))~~) M&O

22 (C) ESAR Architectural Development

23 (D) Interface with New EBT Vendor

24 (iii) Health Care Authority:

25 (A) ProviderOne O&M

26 (B) ProviderOne Stabilization

27 (C) ProviderOne Enhancements

28 (D) ProviderOne Contract Compliance

29 (E) ProviderOne Phase Two

30 (b) For the remaining projects shown in LEAP omnibus document
31 (~~(IT-2015)~~) IT-2016, preference must be given to projects that
32 utilize a commercial off-the-shelf or software as a service
33 technology solution.

34 (3) Allocations and allotments may be made only during discrete
35 stages of projects, which at a minimum must include a planning stage,
36 procurement stage, and implementation and integration stage. At least
37 fourteen days prior to an allocation or allotment of funds to an
38 agency, the office of financial management, jointly with the office
39 of the chief information officer, must deliver to the legislative

1 fiscal committees the following information for each project
2 receiving an allocation from the account:

3 (a) A technology budget using a method similar to the state
4 capital budget, identifying project costs, funding sources, and
5 anticipated deliverables through each stage of the investment and
6 across fiscal periods and biennia from project initiation to
7 implementation. If the project affects more than one agency, a
8 technology budget must be prepared for each agency;

9 (b) The technology implementation plan that includes:

10 (i) An organizational chart of the project management team that
11 identifies team members and their roles and responsibilities;

12 (ii) The office of the chief information officer staff assigned
13 to the project;

14 (iii) An implementation schedule covering activities, critical
15 milestones, and deliverables at each stage of the project for the
16 life of the project at each agency affected by the project; and

17 (iv) Performance measures used to determine that the project is
18 on time, within budget, and meeting expectations for quality of work
19 product.

20 (c) A letter from the office of the chief information officer
21 certifying that:

22 (i) The project is consistent with the state's enterprise
23 architecture and other policies developed by the office of the chief
24 information officer;

25 (ii) The agency has the organizational capacity, preparedness,
26 and leadership to implement the project successfully;

27 (iii) The agency has adequately assessed and minimized the risks
28 inherent with the project;

29 (iv) The project has the management, staffing, and oversight
30 resources needed for the cost, complexity, and risks associated with
31 the project;

32 (v) The project has implementation schedules and performance
33 measures for timeliness, deliverables, quality, and budget;

34 (vi) The agency has an adequate risk management plan that also
35 enables the office of the chief information officer to assess,
36 intervene, and take necessary action when performance measures are
37 not being met; and

38 (vii) For any investment that does not use commercial off-the-
39 shelf or software as a service technology solution, the proposed

1 project represents the best business solution and should not be
2 delayed.

3 (4) For any project that exceeds two million dollars in total
4 funds to complete or requires more than one biennium to complete:

5 (a) Quality assurance for the project must report independently
6 to the office of the chief information officer;

7 (b) The office of the chief information officer must review, and
8 if necessary, revise the proposed project to ensure it is flexible
9 and adaptable to advances in technology; and

10 (c) The agency must consult with the contracting division of the
11 department of enterprise services for a review of all contracts and
12 agreements related to the project's information technology
13 procurements.

14 (5) The office of the chief information officer may suspend or
15 terminate a project at any time if the office of the chief
16 information officer determines that the project is not meeting or is
17 not expected to meet anticipated performance measures. Once
18 suspension or termination occurs, the agency shall not make
19 additional expenditures on the project without approval of the state
20 chief information officer. If a project is terminated, the office of
21 financial management must terminate the agency's allocation from the
22 information technology investment revolving account and the agency
23 shall return any remaining funds to the account to be reallocated to
24 other projects by the office of financial management.

25 (6) Any cost to administer or implement this section for projects
26 contained in LEAP omnibus document ((~~IT-2015~~)) IT-2016, dated ((~~June~~
27 ~~28, 2015~~)) February 17, 2016, must be paid from the information
28 technology investment revolving account. For any other information
29 technology project made subject to the conditions, limitations, and
30 review of this section, the cost to implement this section must be
31 paid from the funds for that project.

32 **Sec. 704.** 2015 3rd sp.s. c 4 s 712 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**
35 **GRANTS**

36	General Fund—State Appropriation (FY 2016)	\$541,000
37	General Fund—State Appropriation (FY 2017)	\$441,000
38	TOTAL APPROPRIATION.	\$982,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: By October 1st of each fiscal year, the
 3 state treasurer shall distribute the appropriations to the following
 4 county clerk offices in the amounts designated as grants for the
 5 collection of legal financial obligations pursuant to RCW 2.56.190:

6	County Clerk	FY 16	FY 17
7	Adams County Clerk	\$2,103	\$1,714
8	Asotin County Clerk	\$2,935	\$2,392
9	Benton County ((and Franklin County)) Clerk	\$18,231	\$14,858
10	Chelan County Clerk	\$7,399	\$6,030
11	Clallam County Clerk	\$5,832	\$4,753
12	Clark County Clerk	\$32,635	\$26,597
13	Columbia County Clerk	\$384	\$313
14	Cowlitz County Clerk	\$16,923	\$13,792
15	Douglas County Clerk	\$3,032	\$2,471
16	Ferry County Clerk	\$422	\$344
17	Franklin County Clerk	\$5,486	\$4,471
18	Garfield County Clerk	\$243	\$198
19	Grant County Clerk	\$10,107	\$8,237
20	Grays Harbor County Clerk	\$8,659	\$7,057
21	Island County Clerk	\$3,059	\$2,493
22	Jefferson County Clerk	\$1,859	\$1,515
23	King County Court Clerk	\$119,290	\$97,266
24	Kitsap County Clerk	\$22,242	\$18,127
25	Kittitas County Clerk	\$3,551	\$2,894
26	Klickitat County Clerk	\$2,151	\$1,753
27	Lewis County Clerk	\$10,340	\$8,427
28	Lincoln County Clerk	\$724	\$590
29	Mason County Clerk	\$5,146	\$4,194
30	Okanogan County Clerk	\$3,978	\$3,242
31	Pacific County Clerk	\$2,411	\$1,965
32	Pend Orielle County Clerk	\$611	\$498
33	Pierce County Clerk	\$77,102	\$62,837

1	San Juan County Clerk	\$605	\$493
2	Skagit County Clerk	\$11,059	\$9,013
3	Skamania County Clerk	\$1,151	\$938
4	Snohomish County Clerk	\$38,143	\$31,086
5	Spokane County Clerk	\$44,825	\$36,578
6	Stevens County Clerk	\$2,984	\$2,432
7	Thurston County Clerk	\$22,204	\$18,096
8	Wahkiakum County Clerk	\$400	\$326
9	Walla Walla County Clerk	\$4,935	\$4,022
10	Whatcom County Clerk	\$20,728	\$16,893
11	Whitman County Clerk	\$2,048	\$1,669
12	Yakima County Clerk	\$25,063	\$20,426
13			
14	TOTAL APPROPRIATIONS	\$541,000	\$441,000

15 **Sec. 705.** 2015 3rd sp.s. c 4 s 725 (uncodified) is amended to
16 read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY DROUGHT RESPONSE**
18 General Fund—State Appropriation (FY 2016). (~~(\$14,000,000)~~)
19 \$6,723,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section is provided solely for
23 expenditure into the state drought preparedness account established
24 in RCW 43.83B.430.

25 (2) The appropriation in this section shall be reduced by any
26 expenditures for this purpose under Substitute Senate Bill No. 6125
27 (emergency drought response).

28 **Sec. 706.** 2015 3rd sp.s. c 4 s 714 (uncodified) is amended to
29 read as follows:

30 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations for the law
33 enforcement officers' and firefighters' retirement system shall be
34 made on a monthly basis consistent with chapter 41.45 RCW, and the

1 appropriations for the judges and judicial retirement systems shall
2 be made on a quarterly basis consistent with chapters 2.10 and 2.12
3 RCW.

4 (1) There is appropriated for state contributions to the law
5 enforcement officers' and firefighters' retirement system:

6	General Fund—State Appropriation (FY 2016).	\$65,350,000
7	General Fund—State Appropriation (FY 2017).	(\$68,450,000)
8		<u>\$69,450,000</u>
9	TOTAL APPROPRIATION.	(\$133,800,000)
10		<u>\$134,800,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations: \$1,000,000 of the general fund—
13 state appropriation for fiscal year 2017 is provided solely for
14 contribution rate increases attributable to additional benefit costs
15 under House Bill No. 2806 (occupational disease presumptions). If the
16 bill is not enacted by June 30, 2016, the amount provided in this
17 subsection shall lapse.

18 (2) There is appropriated for contributions to the judicial
19 retirement system:

20	General Fund—State Appropriation (FY 2016).	\$3,500,000
21	General Fund—State Appropriation (FY 2017).	\$3,300,000
22	Department of Retirement Systems Expense Account—State	
23	Appropriation.	\$12,000,000
24	TOTAL APPROPRIATION.	\$18,800,000

25 (3) There is appropriated for contributions to the judges'
26 retirement system:

27	General Fund—State Appropriation (FY 2016).	\$501,000
28	General Fund—State Appropriation (FY 2017).	\$499,000
29	TOTAL APPROPRIATION.	\$1,000,000

30 NEW SECTION. Sec. 707. A new section is added to 2015 3rd sp.s.
31 c 4 (uncodified) to read as follows:

32 **FOR SUNDRY CLAIMS**

33 The following sums, or so much thereof as may be necessary, are
34 appropriated from the general fund for fiscal year 2016, unless
35 otherwise indicated, for relief of various individuals, firms, and
36 corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

- (a) David Wozny, claim number 99970105. \$9,832
- (b) Hugo Garibay, claim number 99970106. \$10,246
- (c) Emery Christianson, claim number 99970107. \$7,445
- (d) Anton Ehinger, claim number 99970108. \$6,726
- (e) Alan Graham, claim number 99970109. \$5,495
- (f) Joseph Compher, claim number 99970110. \$32,235
- (g) Alex Hallowell, claim number 99970111. \$22,403
- (h) James Clark, claim number 99970112. \$8,250
- (i) David Hill, claim number 99970114. \$3,056
- (j) David Maulen, claim number 99970113. \$19,726
- (k) Stephen White, claim number 99970115. \$25,097
- (l) Richard Brunhaver, claim number 99970116. \$14,079
- (m) James Barnett, claim number 99970117. \$39,608
- (n) Justin Carter, claim number 99970118. \$35,179
- (o) Derrick Moore, claim number 99970119. \$23,474
- (p) Joshua Bessey, claim number 99970120. \$66,600
- (q) Jason Swanberg, claim number 99970121. \$7,905
- (r) Max Willis, claim number 99970123. \$26,205
- (s) Jesica Bush, claim number 99970124. \$22,990
- (t) Rolondo Cavazos, claim number 99970125. \$32,438

(2) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for payment of compensation for wrongful convictions pursuant to RCW 4.100.060, as follows:

- Michael Wheeler, claim number 99970122. \$466,711

NEW SECTION. **Sec. 708.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—MCCLEARY PENALTY
General Fund—State Appropriation (FY 2016). \$21,000,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for expenditure into the education legacy trust account. This appropriation reflects the \$100,000 per day remedial

1 penalty assessed by the Washington state supreme court in the order
2 issued August 13, 2015, in *McCleary, et.al. v. State of Washington*.

3 NEW SECTION. **Sec. 709.** A new section is added to 2015 3rd sp.s.
4 c 4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOOD CANAL AQUATIC**
6 **REHABILITATION BOND ACCOUNT**

7 General Fund—State Appropriation (FY 2016). \$3,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section, or so
10 much thereof as may be necessary, is provided solely for expenditure
11 into the hood canal aquatic rehabilitation bond account to ensure the
12 account is not in deficit.

13 NEW SECTION. **Sec. 710.** A new section is added to 2015 3rd sp.s.
14 c 4 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATEWIDE INFORMATION**
16 **TECHNOLOGY SYSTEM DEVELOPMENT REVOLVING ACCOUNT**

17 General Fund—State Appropriation (FY 2016). \$9,671,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section, or so
20 much thereof as may be necessary, is provided solely for expenditure
21 into the statewide information technology system development
22 revolving account to ensure the account is not in deficit. The
23 statewide information technology system development revolving account
24 was transferred residual negative balances when the data processing
25 revolving account was eliminated in chapter 1, Laws of 2015, 3rd sp.
26 sess. (information technology).

27 NEW SECTION. **Sec. 711.** A new section is added to 2015 3rd sp.s.
28 c 4 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SPECIAL PERSONNEL LITIGATION**
30 **REVOLVING ACCOUNT**

31 General Fund—State Appropriation (FY 2016) \$31,560,000
32 Other Appropriated Funds. \$7,784,000
33 Nonappropriated Funds. \$40,656,000
34 Appropriated Funds. \$39,344,000
35 TOTAL APPROPRIATION. \$80,000,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 expenditure into the special personnel litigation revolving account
5 for the purpose of paying the settlement in the four related *Moore v.*
6 *Health Care Authority* lawsuits.

7 (2) To facilitate the transfer of moneys from dedicated funds and
8 accounts, the state treasurer shall transfer sufficient moneys from
9 dedicated funds or accounts to the special personnel litigation
10 revolving account in accordance with LEAP document GZA2-2016, dated
11 February 9, 2016.

12 NEW SECTION. **Sec. 712.** A new section is added to 2015 3rd sp.s.
13 c 4 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUBLIC EMPLOYEE INSURANCE**
15 **BENEFITS LITIGATION SETTLEMENT**

16 Special Personnel Litigation Revolving Account—State
17 Appropriation. \$80,000,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The entire appropriation is provided
20 solely for the purposes of settling all claims in the litigation
21 involving public employee insurance benefits eligibility, as set
22 forth in the General Principles of Settlement. The litigation is
23 composed of four cases, all captioned *Moore, et. al. v. Health Care*
24 *Authority* and the State of Washington, of which one case is pending
25 in Thurston county superior court and three cases are pending in King
26 county superior court. The expenditure of this appropriation is
27 contingent on a settlement agreement fully executed by June 30, 2016,
28 and approval by the appropriate court with the related orders entered
29 into by the court by June 30, 2016. In the event that these
30 contingencies are not met, the amounts provided in this section shall
31 lapse.

32 **Sec. 713.** 2015 3rd sp.s. c 4 s 722 (uncodified) is amended to
33 read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LOCAL GOVERNMENT MARIJUANA**
35 **ENFORCEMENT**

36 General Fund—State Appropriation (FY 2016) \$6,000,000
37 General Fund—State Appropriation (FY 2017) \$6,000,000

1 TOTAL APPROPRIATION. \$12,000,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations in this section are
4 provided solely for distribution to local governments pursuant to
5 section 1603 of Second Engrossed Second Substitute House Bill No.
6 2136 (marijuana revenue). ((If the bill is not enacted by July 10,
7 2015, the amounts provided in this section shall lapse.)) The
8 amendments in this section are curative, clarifying, and remedial and
9 apply retroactively to July 1, 2015.

10 NEW SECTION. Sec. 714. LEAN MANAGEMENT STRATEGIES AND
11 EFFICIENCY SAVINGS

12 2015 3rd sp.s. c 4 s 715 (uncodified) is repealed.

13 NEW SECTION. Sec. 715. A new section is added to 2015 3rd sp.s.
14 c 4 (uncodified) to read as follows:

15 **PUBLIC SAFETY EMPLOYEES' RETIREMENT SYSTEM**

16 General Fund—State Appropriation (FY 2017). \$1,079,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 allocation to state agencies for costs of revised eligibility
20 criteria for the public safety employees' retirement system as
21 provided in House Bill No. 1718 (membership in the Washington public
22 safety employees' retirement system). If the bill is not enacted by
23 June 30, 2016, this appropriation shall lapse.

24 NEW SECTION. Sec. 716. A new section is added to 2015 3rd sp.s.
25 c 4 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE HEALTH**
27 **INSURANCE POOLS**

28 General Fund—State Appropriation (FY 2017). \$28,000

29 Special Insurance Contribution Adjustment Revolving

30 Account. \$34,000

31 TOTAL APPROPRIATION. \$62,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are
34 provided solely for increases in cost to the public employees'
35 benefits board programs from the Washington state health insurance

1 pools extension under the provisions of Substitute House Bill No.
2 2340 (Washington state health insurance pools). If the bill is not
3 enacted by June 30, 2016, the amounts provided in this section shall
4 lapse.

5 NEW SECTION. **Sec. 717.** A new section is added to 2015 3rd sp.s.
6 c 4 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
8 **SERVICES**

9	General Fund—State Appropriation (FY 2016)	\$347,000
10	General Fund—State Appropriation (FY 2017)	\$726,000
11	General Fund—Federal Appropriation	\$284,000
12	General Fund—Private/Local Appropriation	\$46,000
13	Other Appropriated Funds	\$953,000
14	TOTAL APPROPRIATION.	\$2,356,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section are
17 provided solely for adjustments in agency appropriations related to
18 the consolidated technology services' rates. The office of financial
19 management shall adjust allotments in the amounts specified, and to
20 the state agencies specified in LEAP omnibus document 92J-2016, dated
21 February 16, 2016, and adjust appropriation schedules accordingly.

22 NEW SECTION. **Sec. 718.** A new section is added to 2015 3rd sp.s.
23 c 4 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
25 **SERVICES**

26	General Fund—State Appropriation (FY 2016)	\$40,000
27	General Fund—State Appropriation (FY 2017)	\$68,000
28	General Fund—Federal Appropriation	\$27,000
29	General Fund—Private/Local Appropriation	\$5,000
30	Other Appropriated Funds	\$82,000
31	TOTAL APPROPRIATION.	\$222,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are
34 provided solely for adjustments in agency appropriations related to
35 the department of enterprise services' rates. The office of financial
36 management shall adjust allotments in the amounts specified, and to

1 the state agencies specified in LEAP omnibus document 92K-2016, dated
2 February 16, 2016, and adjust appropriation schedules accordingly.

3 NEW SECTION. **Sec. 719.** A new section is added to 2015 3rd sp.s.
4 c 4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BEHAVIORAL HEALTH INNOVATION**
6 **ACCOUNT**

7 General Fund—State Appropriation (FY 2017) \$10,566,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for expenditure into the governor's behavioral health
11 innovation fund pursuant to Substitute House Bill No. 2453 (state
12 hospital oversight). If the bill is not enacted by June 30, 2016, the
13 amounts provided in this subsection shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2015 3rd sp.s. c 4 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	\$9,286,000
General Fund Appropriation for public utility district excise tax distributions.	((\$56,598,000))
	<u>\$57,861,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$6,345,000))
	<u>\$6,375,000</u>
General Fund Appropriation for boating safety and education distributions.	\$4,000,000
General Fund Appropriation for other tax distributions.	((\$80,000))
	<u>\$86,000</u>
General Fund Appropriation for habitat conservation program distributions.	\$3,608,000
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	\$3,135,000
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$95,716,000))
	<u>\$81,747,000</u>
County Criminal Justice Assistance Appropriation	
When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in fiscal year 2013.	((\$86,648,000))
	<u>\$86,178,000</u>

1	Municipal Criminal Justice Assistance	
2	Appropriation.	((\$33,601,000))
3		<u>\$33,493,000</u>
4	City-County Assistance Account Appropriation for	
5	local government financial assistance	
6	distribution.	((\$23,630,000))
7		<u>\$24,499,000</u>
8	Liquor Excise Tax Account Appropriation for liquor	
9	excise tax distribution.	((\$50,125,000))
10		<u>\$49,785,000</u>
11	Streamlined Sales and Use Tax Mitigation Account	
12	Appropriation for distribution to local taxing	
13	jurisdictions to mitigate the unintended revenue	
14	redistribution effect of the sourcing law	
15	changes.	((\$47,558,000))
16		<u>\$46,842,000</u>
17	Columbia River Water Delivery Account Appropriation	
18	for the Confederated Tribes of the Colville	
19	Reservation.	((\$7,911,000))
20		<u>\$7,907,000</u>
21	Columbia River Water Delivery Account Appropriation	
22	for the Spokane Tribe of Indians.	((\$5,165,000))
23		<u>\$5,167,000</u>
24	Liquor Revolving Account Appropriation for liquor	
25	profits distribution.	\$98,876,000
26	TOTAL APPROPRIATION.	((\$711,160,000))
27		<u>\$518,985,000</u>

28 The total expenditures from the state treasury under the
29 appropriations in this section shall not exceed the funds available
30 under statutory distributions for the stated purposes.

31 **Sec. 802.** 2015 3rd sp.s. c 4 s 802 (uncodified) is amended to
32 read as follows:

33 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
34 **ACCOUNT**

35	Impaired Driver Safety Account Appropriation.	((\$2,156,000))
36		<u>\$2,170,000</u>

37 The appropriation in this section is subject to the following
38 conditions and limitations: The amount appropriated in this section

1 shall be distributed quarterly during the 2015-2017 fiscal biennium
2 in accordance with RCW 82.14.310. This funding is provided to
3 counties for the costs of implementing criminal justice legislation
4 including, but not limited to: Chapter 206, Laws of 1998 (drunk
5 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
6 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
7 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
8 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
9 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
10 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
11 penalties); chapter 215, Laws of 1998 (DUI provisions); and
12 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

13 **Sec. 803.** 2015 3rd sp.s. c 4 s 803 (uncodified) is amended to
14 read as follows:

15 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
16 Impaired Driver Safety Account Appropriation. (~~(\$1,437,000)~~)
17 \$1,446,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The amount appropriated in this section
20 shall be distributed quarterly during the 2015-2017 fiscal biennium
21 to all cities ratably based on population as last determined by the
22 office of financial management. The distributions to any city that
23 substantially decriminalizes or repeals its criminal code after July
24 1, 1990, and that does not reimburse the county for costs associated
25 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
26 to the county in which the city is located. This funding is provided
27 to cities for the costs of implementing criminal justice legislation
28 including, but not limited to: Chapter 206, Laws of 1998 (drunk
29 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
30 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
31 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
32 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
33 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
34 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
35 penalties); chapter 215, Laws of 1998 (DUI provisions); and
36 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

1 **Sec. 804.** 2015 3rd sp.s. c 4 s 805 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER—TRANSFERS**

4 State Treasurer's Service Account: For transfer to
5 the state general fund, \$10,000,000 for fiscal
6 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000
7 General Fund: For transfer to the streamlined sales
8 and use tax account, (~~(\$23,864,000)~~) \$23,478,000
9 for fiscal year 2016 and (~~(\$23,694,000)~~) \$23,364,000
10 for fiscal year 2017. (~~(\$47,558,000)~~)
11 \$46,842,000

12 Dedicated Marijuana Account: For transfer to the
13 state general fund in an amount not to exceed
14 the amount determined pursuant to RCW 69.50.540,
15 (~~(\$27,246,000)~~) \$70,000,000 for fiscal year 2016
16 (~~(and \$76,538,000 for fiscal year 2017. \$103,784,000)~~)
17 \$70,000,000

18 Dedicated Marijuana Account: For transfer to the
19 state general fund in an amount not to exceed the
20 amount determined pursuant to RCW 69.50.540,
21 \$100,000,000 for fiscal year 2017. \$100,000,000

22 Dedicated Marijuana Fund Account for distribution to
23 the basic health plan trust account in an amount
24 not to exceed the amount determined pursuant to
25 RCW 69.50.540, (~~(\$53,507,000)~~) \$90,000,000 for
26 fiscal year 2016 (~~(and \$125,201,000 for fiscal~~
27 ~~year 2017. \$178,708,000)~~)
28 \$90,000,000

29 Dedicated Marijuana Account: For transfer to the
30 basic health plan trust account in an amount not
31 to exceed the amount determined pursuant to RCW
32 69.50.540, \$150,000,000 for fiscal year 2017. . . . \$150,000,000

33 Tobacco Settlement Account: For transfer to the state
34 general fund, in an amount not to exceed the
35 actual amount of the annual base payment to the
36 tobacco settlement account for fiscal year
37 2016. (\$180,000,000)
38 \$90,000,000

39 Tobacco Settlement Account: For transfer to the
40 state general fund, in an amount not to exceed

1 the actual amount of the 2017 annual base payment
2 to the tobacco settlement account. \$90,000,000

3 Tobacco Settlement Account: For transfer to the state
4 general fund, in an amount not to exceed the
5 annual strategic contribution payment to the
6 tobacco settlement account for fiscal year 2016. \$26,000,000

7 Tobacco Settlement Account: For transfer to the
8 state general fund, in an amount not to exceed
9 the annual strategic contribution payment to
10 the tobacco settlement account for fiscal year
11 2017. \$25,400,000

12 Life Sciences Discovery Fund: For transfer to the
13 state general fund for fiscal year 2016. \$11,000,000

14 Energy Freedom Account: For transfer to the state
15 general fund for fiscal year 2016, an amount
16 not to exceed the actual ending cash balance
17 of the fund. \$3,300,000

18 (~~Aquatic Lands Enhancement Account: For transfer to~~
19 ~~the marine resources stewardship trust account,~~
20 ~~\$125,000 for fiscal year 2016. \$125,000~~)

21 State Toxics Control Account: For transfer to the
22 clean up settlement account as repayment of the
23 loan provided in section 3022(2) chapter 2,
24 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
25 supplemental capital budget), \$643,000 for
26 fiscal year 2016 and \$643,000 for fiscal
27 year 2017. \$1,286,000

28 Aquatic Lands Enhancement Account: For transfer
29 to the clean up settlement account as repayment
30 of the loan provided in section 3022(2) chapter
31 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
32 supplemental capital budget), \$643,000 for
33 fiscal year 2016 and \$643,000 for fiscal
34 year 2017. \$1,286,000

35 Home Security Fund Account: For transfer to the
36 transitional housing operating and rent account,
37 \$7,500,000 for fiscal year 2016. \$7,500,000

38 Public Works Assistance Account: For transfer to the
39 state general fund, \$36,500,000 for fiscal
40 year 2016 and (~~\$36,500,000~~) \$46,500,000 for fiscal

1 year 2017. (~~(\$73,000,000)~~)
2 \$83,000,000
3 Criminal Justice Treatment Account: For transfer to
4 the state general fund \$5,652,000 for fiscal
5 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000
6 Liquor Revolving Account: For transfer to the state
7 general fund, \$3,000,000 for fiscal year 2016
8 and \$3,000,000 for fiscal year 2017. \$6,000,000
9 Flood Control Assistance Account: For transfer
10 to the state general fund, (~~(\$1,000,000)~~) \$1,350,000
11 for fiscal year 2016 and \$1,000,000 for fiscal year
12 2017. (~~(\$2,000,000)~~)
13 \$2,350,000
14 Law Enforcement Officers' and Firefighters' Plan 2
15 Retirement Fund: For transfer to the local law
16 enforcement officers' and firefighters'
17 retirement system benefits improvement account
18 for fiscal year 2016. \$15,779,000
19 Charitable, Educational, Penal, and Reformatory
20 Institutions Account: For transfer to the state
21 general fund, \$1,000,000 for fiscal year 2016. \$1,000,000
22 Marine Resources Stewardship Trust Account: For
23 transfer to the aquatic lands enhancement account,
24 \$975,000 for fiscal year 2016. \$975,000
25 Dedicated Marijuana Account: For transfer to the
26 state general fund for fiscal year 2016, an amount
27 not to exceed the actual ending cash balance
28 of the fund. \$14,000,000
29 Performance Audit Account: For transfer to the
30 state general fund, \$5,000,000 for fiscal year
31 2016 and \$5,000,000 for fiscal year 2017. \$10,000,000
32 Savings Incentive Account: For transfer to the state
33 general fund for fiscal year 2016, an amount attributable
34 to unspent agency credits excluding those
35 associated with legislative and judicial agencies. . . \$1,071,000
36 Financial Services Account: For transfer to the
37 state general fund, \$5,000,000 for fiscal year 2017. . \$5,000,000
38 Aerospace Training Student Loan Account: For transfer
39 to the state general fund, \$1,500,000 for fiscal
40 year 2016. \$1,500,000

1 It is the intent of the legislature to continue to transfer the
2 excess balance from the criminal justice treatment account to the
3 state general fund in the 2017-2019 fiscal biennium, consistent with
4 policy in this omnibus appropriations act and in an amount not less
5 than \$8,216,000, and not to exceed the projected fund balance.

6 It is the intent of the legislature to continue to transfer the
7 excess balance from the state treasurer's service account to the
8 state general fund in the 2017-2019 fiscal biennium, consistent with
9 policy in this omnibus appropriations act and in an amount not to
10 exceed the projected fund balance.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

**SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—
SEIU LOCAL 925 CHILDCARE WORKERS**

(1) An agreement was reached between the governor and the service employees international union local 925 through an interest arbitration decision and under the provisions of chapter 41.56 RCW for the 2015-2017 fiscal biennium. In the 2015 3rd sp.s., the legislature approved the request for funds necessary to implement the compensation and benefit provisions of the agreement. The agreement included two reopener provisions that required the state and union to enter into bargaining to bargain over quality improvement awards and tiered reimbursement subsidy rates for fiscal year 2017 based on the results of the pilot program.

(2) Pursuant to the reopener provisions, a supplemental agreement has been reached for fiscal year 2017 between the governor and the service employees international union local 925 under the provisions of chapter 41.56 RCW. Funding is provided for a variable base rate increase relative to the 2015 market rate survey, an increase to the tiered reimbursement rates at levels three through five, an increase in the quality improvement awards, a new training and quality improvement committee and fund, and a slot based pilot project.

NEW SECTION. **Sec. 902.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

TARGETED COMPENSATION INCREASES

Funding is provided within agency appropriations for fiscal year 2017 for salary adjustments for targeted classified state employee job classifications, except those represented by a collective bargaining unit under chapter 41.80 RCW. The targeted job classifications are related to the job classifications targeted in the modifications to the collective bargaining agreement for 2015-2017, as described in sections 903 through 905 of this act. The job classifications include physicians, psychiatrists, psychologists, psychiatric social workers, and registered nurses.

1 NEW SECTION. **Sec. 903.** A new section is added to 2015 3rd sp.s.
2 c 4 (uncodified) to read as follows:

3 **COLLECTIVE BARGAINING AGREEMENT—COALITION OF UNIONS**

4 Modifications to the collective bargaining agreement for
5 2015-2017, as set forth in a memorandum of understanding, have been
6 reached between the governor and the union of physicians of
7 Washington amending the coalition of unions collective bargaining
8 agreement under the provisions of chapter 41.80 RCW for the 2015-2017
9 fiscal biennium. The memorandum of understanding was necessitated by
10 an emergency and an imminent jeopardy determination by the center for
11 medicare and medicaid services that relates to the safety and health
12 of clients and employees. Funding is provided for assignment pay,
13 additional compensation for extra hours worked, and continuing
14 medical education for physicians and psychiatrists.

15 NEW SECTION. **Sec. 904.** A new section is added to 2015 3rd sp.s.
16 c 4 (uncodified) to read as follows:

17 **COLLECTIVE BARGAINING AGREEMENT--SEIU 1199NW**

18 Modifications to the collective bargaining agreement for the
19 2015-2017 fiscal biennium, as set forth in memoranda of understanding
20 have been reached between the governor and the service employees
21 international union healthcare 1199nw amending the collective
22 bargaining agreement under the provisions of chapter 41.80 RCW for
23 the 2015-2017 fiscal biennium. The memoranda of understanding were
24 necessitated by an emergency and an imminent jeopardy determination
25 by the center for medicare and medicaid services that relates to the
26 safety and health of clients and employees. Funding is provided for a
27 new weekend schedule premium and a recruitment and retention
28 incentive program for nurse classifications.

29 NEW SECTION. **Sec. 905.** A new section is added to 2015 3rd sp.s.
30 c 4 (uncodified) to read as follows:

31 **UNILATERAL IMPLEMENTATION DUE TO PENDING REPRESENTATION PETITION**

32 Modifications to the collective bargaining agreement between the
33 governor and the Washington federation of state employees general
34 government for 2015-2017 are necessitated by an emergency and an
35 imminent jeopardy determination by the center for medicare and
36 medicaid services that relates to the safety and health of clients
37 and employees. Due to pending representation petitions filed with the
38 public employment relations commission, the governor may not bargain

1 with the Washington federation of state employees, the united
2 professional social workers, nor the union of Washington state
3 psychologists for the classifications affected by modifications.
4 Therefore, the state unilaterally implemented modifications to a
5 collective bargaining agreement under the provisions of chapter 41.80
6 RCW and RCW 41.80.010(9) for the 2015-2017 fiscal biennium,
7 necessitated by the emergency and imminent jeopardy determination by
8 the center for medicare and medicaid services that relates to the
9 safety and health of clients and employees.

10 The governor notified the Washington federation of state
11 employees, the union of Washington state psychologists, and the
12 united professional social workers that, due to business necessity,
13 the state has unilaterally implemented modifications to a collective
14 bargaining agreement under the provisions of chapter 41.80 RCW and
15 RCW 41.80.010(9) for the 2015-2017 fiscal biennium, necessitated by
16 the emergency and imminent jeopardy determination by the center for
17 medicare and medicaid services that relates to the safety and health
18 of clients and employees. Funding is provided for assignment pay for
19 specific medical classes.

20 NEW SECTION. **Sec. 906.** A new section is added to 2015 3rd sp.s.
21 c 4 (uncodified) to read as follows:

22 **COMPENSATION—INSURANCE BENEFITS**

23 Funding rates for employee insurance benefits were established in
24 the 2015-2017 omnibus appropriations act for represented and
25 nonrepresented employees. The funding rates adopted in that act
26 assume the maintenance of reserves for the public employee benefits
27 program. A reserve rate of seven percent for the premium
28 stabilization account has been established by the legislature, which
29 has been determined to be sufficient under RCW 41.05.140 for the
30 2015-2017 fiscal biennium.

31 NEW SECTION. **Sec. 907.** 2015 3rd sp.s. c 4 s 938 (uncodified) is
32 amended to read as follows:

33 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

34 Appropriations for state agencies in this act are sufficient for
35 nonrepresented state employee health benefits for state agencies,
36 including institutions of higher education, and are subject to the
37 following conditions and limitations:

1 (1)(a) The monthly employer funding rate for insurance benefit
2 premiums, public employees' benefits board administration, and the
3 uniform medical plan, shall not exceed \$840 per eligible employee for
4 fiscal year 2016. For fiscal year 2017, the monthly employer funding
5 rate shall not exceed \$894 per eligible employee.

6 (b) In order to achieve the level of funding provided for health
7 benefits, the public employees' benefits board shall require or make
8 any or all of the following: Employee premium copayments, increases
9 in point-of-service cost sharing, the implementation of managed
10 competition, or make other changes to benefits consistent with RCW
11 41.05.065. The board shall collect a twenty-five dollar per month
12 surcharge payment from members who use tobacco products and a
13 surcharge payment of not less than fifty dollars per month from
14 members who cover a spouse or domestic partner where the spouse or
15 domestic partner has chosen not to enroll in another employer-based
16 group health insurance that has benefits and premiums with an
17 actuarial value of not less than 95 percent of the actuarial value of
18 the public employees' benefits board plan with the largest
19 enrollment. The surcharge payments shall be collected in addition to
20 the member premium payment.

21 (c) The health care authority shall deposit any moneys received
22 on behalf of the uniform medical plan as a result of rebates on
23 prescription drugs, audits of hospitals, subrogation payments, or any
24 other moneys recovered as a result of prior uniform medical plan
25 claims payments, into the public employees' and retirees' insurance
26 account to be used for insurance benefits. Such receipts shall not be
27 used for administrative expenditures.

28 (2) The health care authority, subject to the approval of the
29 public employees' benefits board, shall provide subsidies for health
30 benefit premiums to eligible retired or disabled public employees and
31 school district employees who are eligible for medicare, pursuant to
32 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
33 up to \$150 per month.

34 (3) Technical colleges, school districts, and educational service
35 districts shall remit to the health care authority for deposit into
36 the public employees' and retirees' insurance account established in
37 RCW 41.05.120 the following amounts:

38 (a) For each full-time employee, \$65.25 per month beginning
39 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016;
40 and

1 (b) For each part-time employee, who at the time of the
2 remittance is employed in an eligible position as defined in RCW
3 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
4 contributions for basic benefits, \$65.25 each month beginning
5 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016,
6 prorated by the proportion of employer fringe benefit contributions
7 for a full-time employee that the part-time employee receives. The
8 remittance requirements specified in this subsection (3) shall not
9 apply to employees of a technical college, school district, or
10 educational service district who purchase insurance benefits through
11 contracts with the health care authority.

12 (4) All savings resulting from reduced claim costs or other
13 factors identified after June 1, 2015, must be reserved for funding
14 employee health benefits in the 2017-2019 fiscal biennium.

15 **Sec. 908.** RCW 19.02.210 and 2013 c 144 s 27 are each amended to
16 read as follows:

17 The business license account is created in the state treasury.
18 Unless otherwise indicated in RCW 19.02.075, all receipts from
19 handling and business license delinquency fees must be deposited into
20 the account. Moneys in the account may be spent only after
21 appropriation beginning in fiscal year 1993. Expenditures from the
22 account may be used only to administer the business licensing service
23 program. During the 2015-2017 fiscal biennium, moneys from the
24 business license account may be used for operations of the department
25 of revenue.

26 **Sec. 909.** RCW 28B.122.050 and 2012 c 50 s 7 are each amended to
27 read as follows:

28 (1) The aerospace training student loan account is created in the
29 custody of the state treasurer. No appropriation is required for
30 expenditures of funds from the account for student loans. An
31 appropriation is required for expenditures of funds from the account
32 for costs associated with program administration by the office. The
33 account is not subject to allotment procedures under chapter 43.88
34 RCW.

35 (2) The office shall deposit into the account all moneys received
36 for the program. The account shall be self-sustaining and consist of
37 moneys received for the program by the office, and receipts from
38 participant repayments, including principal and interest.

1 (3) Expenditures from the account may be used solely for student
2 loans to participants in the program established by this chapter and
3 costs associated with program administration by the office.

4 (4) Disbursements from the account may be made only on the
5 authorization of the office.

6 (5) During the 2015-2017 fiscal biennium, the legislature may
7 transfer from the aerospace training student loan account to the
8 state general fund such amounts as reflect the excess fund balance of
9 the account.

10 **Sec. 910.** RCW 38.52.105 and 2010 2nd sp.s. c 1 s 901 are each
11 amended to read as follows:

12 The disaster response account is created in the state treasury.
13 Moneys may be placed in the account from legislative appropriations
14 and transfers, federal appropriations, or any other lawful source.
15 Moneys in the account may be spent only after appropriation.
16 Expenditures from the account may be used only for support of state
17 agency and local government disaster response and recovery efforts
18 and to reimburse the workers' compensation funds and self-insured
19 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,
20 the legislature may transfer from the disaster response account to
21 the state drought preparedness account such amounts as reflect the
22 excess fund balance of the account to support expenditures related to
23 a state drought declaration. During the 2009-2011 fiscal biennium,
24 the legislature may transfer from the disaster response account to
25 the state general fund such amounts as reflect the excess fund
26 balance of the account. During the 2015-2017 fiscal biennium,
27 expenditures from the disaster response account may be used for
28 military department operations and to support wildland fire
29 preparedness, prevention, and restoration activities by state
30 agencies and local governments.

31 **Sec. 911.** RCW 41.80.010 and 2013 2nd sp.s. c 4 s 971 are each
32 amended to read as follows:

33 (1) For the purpose of negotiating collective bargaining
34 agreements under this chapter, the employer shall be represented by
35 the governor or governor's designee, except as provided for
36 institutions of higher education in subsection (4) of this section.

37 (2)(a) If an exclusive bargaining representative represents more
38 than one bargaining unit, the exclusive bargaining representative

1 shall negotiate with each employer representative as designated in
2 subsection (1) of this section one master collective bargaining
3 agreement on behalf of all the employees in bargaining units that the
4 exclusive bargaining representative represents. For those exclusive
5 bargaining representatives who represent fewer than a total of five
6 hundred employees each, negotiation shall be by a coalition of all
7 those exclusive bargaining representatives. The coalition shall
8 bargain for a master collective bargaining agreement covering all of
9 the employees represented by the coalition. The governor's designee
10 and the exclusive bargaining representative or representatives are
11 authorized to enter into supplemental bargaining of agency-specific
12 issues for inclusion in or as an addendum to the master collective
13 bargaining agreement, subject to the parties' agreement regarding the
14 issues and procedures for supplemental bargaining. This section does
15 not prohibit cooperation and coordination of bargaining between two
16 or more exclusive bargaining representatives.

17 (b) This subsection (2) does not apply to exclusive bargaining
18 representatives who represent employees of institutions of higher
19 education, except when the institution of higher education has
20 elected to exercise its option under subsection (4) of this section
21 to have its negotiations conducted by the governor or governor's
22 designee under the procedures provided for general government
23 agencies in subsections (1) through (3) of this section.

24 (c) If five hundred or more employees of an independent state
25 elected official listed in RCW 43.01.010 are organized in a
26 bargaining unit or bargaining units under RCW 41.80.070, the official
27 shall be consulted by the governor or the governor's designee before
28 any agreement is reached under (a) of this subsection concerning
29 supplemental bargaining of agency specific issues affecting the
30 employees in such bargaining unit.

31 (3) The governor shall submit a request for funds necessary to
32 implement the compensation and fringe benefit provisions in the
33 master collective bargaining agreement or for legislation necessary
34 to implement the agreement. Requests for funds necessary to implement
35 the provisions of bargaining agreements shall not be submitted to the
36 legislature by the governor unless such requests:

37 (a) Have been submitted to the director of the office of
38 financial management by October 1 prior to the legislative session at
39 which the requests are to be considered; and

1 (b) Have been certified by the director of the office of
2 financial management as being feasible financially for the state.

3 The legislature shall approve or reject the submission of the
4 request for funds as a whole. The legislature shall not consider a
5 request for funds to implement a collective bargaining agreement
6 unless the request is transmitted to the legislature as part of the
7 governor's budget document submitted under RCW 43.88.030 and
8 43.88.060. If the legislature rejects or fails to act on the
9 submission, either party may reopen all or part of the agreement or
10 the exclusive bargaining representative may seek to implement the
11 procedures provided for in RCW 41.80.090.

12 (4)(a)(i) For the purpose of negotiating agreements for
13 institutions of higher education, the employer shall be the
14 respective governing board of each of the universities, colleges, or
15 community colleges or a designee chosen by the board to negotiate on
16 its behalf.

17 (ii) A governing board of a university or college may elect to
18 have its negotiations conducted by the governor or governor's
19 designee under the procedures provided for general government
20 agencies in subsections (1) through (3) of this section, except that:

21 (A) The governor or the governor's designee and an exclusive
22 bargaining representative shall negotiate one master collective
23 bargaining agreement for all of the bargaining units of employees of
24 a university or college that the representative represents; or

25 (B) If the parties mutually agree, the governor or the governor's
26 designee and an exclusive bargaining representative shall negotiate
27 one master collective bargaining agreement for all of the bargaining
28 units of employees of more than one university or college that the
29 representative represents.

30 (iii) A governing board of a community college may elect to have
31 its negotiations conducted by the governor or governor's designee
32 under the procedures provided for general government agencies in
33 subsections (1) through (3) of this section.

34 (b) Prior to entering into negotiations under this chapter, the
35 institutions of higher education or their designees shall consult
36 with the director of the office of financial management regarding
37 financial and budgetary issues that are likely to arise in the
38 impending negotiations.

39 (c)(i) In the case of bargaining agreements reached between
40 institutions of higher education other than the University of

1 Washington and exclusive bargaining representatives agreed to under
2 the provisions of this chapter, if appropriations are necessary to
3 implement the compensation and fringe benefit provisions of the
4 bargaining agreements, the governor shall submit a request for such
5 funds to the legislature according to the provisions of subsection
6 (3) of this section, except as provided in (c)(iii) of this
7 subsection.

8 (ii) In the case of bargaining agreements reached between the
9 University of Washington and exclusive bargaining representatives
10 agreed to under the provisions of this chapter, if appropriations are
11 necessary to implement the compensation and fringe benefit provisions
12 of a bargaining agreement, the governor shall submit a request for
13 such funds to the legislature according to the provisions of
14 subsection (3) of this section, except as provided in this subsection
15 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

16 (A) If appropriations of less than ten thousand dollars are
17 necessary to implement the provisions of a bargaining agreement, a
18 request for such funds shall not be submitted to the legislature by
19 the governor unless the request has been submitted to the director of
20 the office of financial management by October 1 prior to the
21 legislative session at which the request is to be considered.

22 (B) If appropriations of ten thousand dollars or more are
23 necessary to implement the provisions of a bargaining agreement, a
24 request for such funds shall not be submitted to the legislature by
25 the governor unless the request:

26 (I) Has been submitted to the director of the office of financial
27 management by October 1 prior to the legislative session at which the
28 request is to be considered; and

29 (II) Has been certified by the director of the office of
30 financial management as being feasible financially for the state.

31 (C) If the director of the office of financial management does
32 not certify a request under (c)(ii)(B) of this subsection as being
33 feasible financially for the state, the parties shall enter into
34 collective bargaining solely for the purpose of reaching a mutually
35 agreed upon modification of the agreement necessary to address the
36 absence of those requested funds. The legislature may act upon the
37 compensation and fringe benefit provisions of the modified collective
38 bargaining agreement if those provisions are agreed upon and
39 submitted to the office of financial management and legislative

1 budget committees before final legislative action on the biennial or
2 supplemental operating budget by the sitting legislature.

3 (iii) In the case of a bargaining unit of employees of
4 institutions of higher education in which the exclusive bargaining
5 representative is certified during or after the conclusion of a
6 legislative session, the legislature may act upon the compensation
7 and fringe benefit provisions of the unit's initial collective
8 bargaining agreement if those provisions are agreed upon and
9 submitted to the office of financial management and legislative
10 budget committees before final legislative action on the biennial or
11 supplemental operating budget by the sitting legislature.

12 (5) There is hereby created a joint committee on employment
13 relations, which consists of two members with leadership positions in
14 the house of representatives, representing each of the two largest
15 caucuses; the chair and ranking minority member of the house
16 appropriations committee, or its successor, representing each of the
17 two largest caucuses; two members with leadership positions in the
18 senate, representing each of the two largest caucuses; and the chair
19 and ranking minority member of the senate ways and means committee,
20 or its successor, representing each of the two largest caucuses. The
21 governor shall periodically consult with the committee regarding
22 appropriations necessary to implement the compensation and fringe
23 benefit provisions in the master collective bargaining agreements,
24 and upon completion of negotiations, advise the committee on the
25 elements of the agreements and on any legislation necessary to
26 implement the agreements.

27 (6) If, after the compensation and fringe benefit provisions of
28 an agreement are approved by the legislature, a significant revenue
29 shortfall occurs resulting in reduced appropriations, as declared by
30 proclamation of the governor or by resolution of the legislature,
31 both parties shall immediately enter into collective bargaining for a
32 mutually agreed upon modification of the agreement.

33 (7) After the expiration date of a collective bargaining
34 agreement negotiated under this chapter, all of the terms and
35 conditions specified in the collective bargaining agreement remain in
36 effect until the effective date of a subsequently negotiated
37 agreement, not to exceed one year from the expiration date stated in
38 the agreement. Thereafter, the employer may unilaterally implement
39 according to law.

1 (8) For the 2013-2015 fiscal biennium, a collective bargaining
2 agreement related to employee health care benefits negotiated between
3 the employer and coalition pursuant to RCW 41.80.020(3) regarding the
4 dollar amount expended on behalf of each employee shall be a separate
5 agreement for which the governor may request funds necessary to
6 implement the agreement. The legislature may act upon a 2013-2015
7 collective bargaining agreement related to employee health care
8 benefits if an agreement is reached and submitted to the office of
9 financial management and legislative budget committees before final
10 legislative action on the biennial or supplemental operating
11 appropriations act by the sitting legislature.

12 (9)(a) For the 2015-2017 fiscal biennium, the governor may
13 request funds to implement:

14 (i) Modifications to collective bargaining agreements as set
15 forth in a memorandum of understanding negotiated between the
16 employer and the exclusive bargaining representative that were
17 necessitated by an emergency situation or an imminent jeopardy
18 determination by the center for medicare and medicaid services that
19 relates to the safety or health of the clients, employees, or both
20 clients and employees, as well as funding for impacted positions
21 covered by separate collective bargaining agreements; and

22 (ii) Unilaterally implemented modifications to collective
23 bargaining agreements, resulting from the employer being prohibited
24 from negotiating with an exclusive bargaining representative due to a
25 pending representation petition, necessitated by an emergency
26 situation or an imminent jeopardy determination by the center for
27 medicare and medicaid services that relates to the safety or health
28 of the clients, employees, or both clients and employees.

29 (b) For the 2015-2017 fiscal biennium, the legislature may act
30 upon the request for funds for modifications to a 2015-2017
31 collective bargaining agreement under (a)(i) and (ii) of this
32 subsection, as well as funding for impacted positions covered by
33 separate collective bargaining agreements if funds are requested by
34 the governor before final legislative action on the supplemental
35 omnibus appropriations act by the sitting legislature.

36 (c) The request for funding made under this subsection and any
37 action by the legislature taken pursuant to this subsection shall be
38 limited to the modifications described in this subsection and shall
39 not otherwise affect the original terms of the 2015-2017 collective
40 bargaining agreement.

1 (d) Subsections (3)(a) and (b) of this section do not apply to
2 requests for funding made pursuant to this subsection.

3 **Sec. 912.** RCW 43.79.201 and 2011 1st sp.s. c 50 s 945 are each
4 amended to read as follows:

5 (1) The charitable, educational, penal and reformatory
6 institutions account is hereby created, in the state treasury, into
7 which account there shall be deposited all moneys arising from the
8 sale, lease or transfer of the land granted by the United States
9 government to the state for charitable, educational, penal and
10 reformatory institutions by section 17 of the enabling act, or
11 otherwise set apart for such institutions, except all moneys arising
12 from the sale, lease, or transfer of that certain one hundred
13 thousand acres of such land assigned for the support of the
14 University of Washington by chapter 91, Laws of 1903 and section 9,
15 chapter 122, Laws of 1893.

16 (2) If feasible, not less than one-half of all income to the
17 charitable, educational, penal, and reformatory institutions account
18 shall be appropriated for the purpose of providing housing, including
19 repair and renovation of state institutions, for persons with mental
20 illness or developmental disabilities, or youth who are blind, deaf,
21 or otherwise disabled. If moneys are appropriated for community-based
22 housing, the moneys shall be appropriated to the department of
23 commerce for the housing assistance program under chapter 43.185 RCW.
24 During the ((2009-2011 and 2011-2013)) 2015-2017 fiscal ((biennia))
25 biennium, the legislature may transfer from the charitable,
26 educational, penal and reformatory institutions account to the state
27 general fund such amounts as reflect excess fund balance of the
28 account.

29 **Sec. 913.** RCW 43.79.460 and 2011 2nd sp.s. c 9 s 908 are each
30 amended to read as follows:

31 (1) The savings incentive account is created in the custody of
32 the state treasurer. The account shall consist of all moneys
33 appropriated to the account by the legislature. The account is
34 subject to the allotment procedures under chapter 43.88 RCW, but no
35 appropriation is required for expenditures from the account.

36 (2) Within the savings incentive account, the state treasurer may
37 create subaccounts to be credited with incentive savings attributable
38 to individual state agencies, as determined by the office of

1 financial management in consultation with the legislative fiscal
2 committees. Moneys deposited in the subaccounts may be expended only
3 on the authorization of the agency's executive head or designee and
4 only for the purpose of one-time expenditures to improve the quality,
5 efficiency, and effectiveness of services to customers of the state,
6 such as one-time expenditures for employee training, employee
7 incentives, technology improvements, new work processes, or
8 performance measurement. Funds may not be expended from the account
9 to establish new programs or services, expand existing programs or
10 services, or incur ongoing costs that would require future
11 expenditures.

12 (3) For purposes of this section, "incentive savings" means state
13 general fund appropriations that are unspent as of June 30th of a
14 fiscal year, excluding any amounts included in across-the-board
15 reductions under RCW 43.88.110 and excluding unspent appropriations
16 for:

17 (a) Caseload and enrollment in entitlement programs, except to
18 the extent that an agency has clearly demonstrated that efficiencies
19 have been achieved in the administration of the entitlement program.
20 "Entitlement program," as used in this section, includes programs for
21 which specific sums of money are appropriated for pass-through to
22 third parties or other entities;

23 (b) Enrollments in state institutions of higher education;

24 (c) Except for fiscal year 2011, a specific amount contained in a
25 condition or limitation to an appropriation in the biennial
26 appropriations act, if the agency did not achieve the specific
27 purpose or objective of the condition or limitation;

28 (d) Debt service on state obligations; and

29 (e) State retirement system obligations.

30 (4) The office of financial management, after consulting with the
31 legislative fiscal committees, shall report the amount of savings
32 incentives achieved.

33 (5) For fiscal year 2010, the legislature may transfer from the
34 savings incentive account to the state general fund such amounts as
35 reflect the fund balance of the account attributable to unspent state
36 general fund appropriations for fiscal year 2009. For fiscal year
37 2011, the legislature may transfer from the savings incentive account
38 to the state general fund such amounts as reflect the fund balance of
39 the account attributable to unspent state general fund appropriations
40 for fiscal year 2010. For fiscal year 2011, the legislature may

1 transfer from the savings incentive account to the state general fund
2 eight million dollars or as much as reflects the fund balance of the
3 account attributable to unspent agency credits prior to fiscal year
4 2009. Credits for legislative and judicial agencies are not included
5 in this action, with the exception and upon consent of the supreme
6 court, court of appeals, office of public defense, and office of
7 civil legal aid.

8 (6) For fiscal years 2012 and 2013, the legislature may transfer
9 from the savings incentive account to the state general fund such
10 amounts as reflect the fund balance of the account attributable to
11 unspent general fund appropriations for fiscal years 2011 and 2012.

12 (7) For fiscal year 2016, the legislature may transfer from the
13 savings incentive account to the state general fund such amounts as
14 reflect the fund balance of the account attributable to unspent
15 agency credit. Credits for legislative and judicial agencies are not
16 included in this action.

17 **Sec. 914.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
18 read as follows:

19 The life sciences discovery fund is created in the custody of the
20 state treasurer. Only the board or the board's designee may authorize
21 expenditures from the fund. Expenditures from the fund may be made
22 only for purposes of this chapter. Administrative expenses of the
23 authority, including staff support, may be paid only from the fund.
24 Revenues to the fund consist of transfers made by the legislature
25 from strategic contribution payments deposited in the tobacco
26 settlement account under RCW 43.79.480, moneys received pursuant to
27 contribution agreements entered into pursuant to RCW 43.350.030,
28 moneys received from gifts, grants, and bequests, and interest earned
29 on the fund. During the ((2009-2011)) 2015-2017 fiscal biennium, the
30 legislature may transfer to other state funds or accounts such
31 amounts as represent the excess balance of the life sciences
32 discovery fund.

33 **Sec. 915.** RCW 43.372.070 and 2013 c 318 s 3 are each amended to
34 read as follows:

35 (1) The marine resources stewardship trust account is created in
36 the state treasury. All receipts from income derived from the
37 investment of amounts credited to the account, any grants, gifts, or
38 donations to the state for the purposes of marine management

1 planning, marine spatial planning, data compilation, research, or
2 monitoring, and any appropriations made to the account must be
3 deposited in the account. Moneys in the account may be spent only
4 after appropriation.

5 (2) Expenditures from the account may only be used for the
6 purposes of marine management planning, marine spatial planning,
7 research, monitoring, and implementation of the marine management
8 plan.

9 (3) Except as provided in subsection (5) of this section, until
10 July 1, 2016, expenditures from the account may only be used for the
11 purposes of:

12 (a) Conducting ecosystem assessment and mapping activities in
13 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
14 focus on assessment and mapping activities related to marine resource
15 uses and developing potential economic opportunities;

16 (b) Developing a marine management plan for the state's coastal
17 waters as that term is defined in RCW 43.143.020; and

18 (c) Coordination under the west coast governors' agreement on
19 ocean health, entered into on September 18, 2006, and other regional
20 planning efforts consistent with RCW 43.372.030.

21 (4) Expenditures from the account on projects and activities
22 relating to the state's coastal waters, as defined in RCW 43.143.020,
23 must be made, to the maximum extent possible, consistent with the
24 recommendations of the Washington coastal marine advisory council as
25 provided in RCW 43.143.060. If expenditures relating to coastal
26 waters are made in a manner that differs substantially from the
27 Washington coastal marine advisory council's recommendations, the
28 responsible agency receiving the appropriation shall provide the
29 council and appropriate committees of the legislature with a written
30 explanation.

31 (5) During the 2015-2017 fiscal biennium, the legislature may
32 transfer from the marine resources stewardship trust account to the
33 aquatic lands enhancement account such amounts as reflect the excess
34 fund balance of the account.

35 **Sec. 916.** RCW 46.08.160 and 1961 c 12 s 46.08.160 are each
36 amended to read as follows:

37 The chief of the Washington state patrol shall be the chief
38 enforcing officer to assure the proper enforcement of such rules and
39 regulations. However, in the 2015-2017 fiscal biennium, the director

1 of enterprise services may contract with the city of Olympia to
2 provide enforcement of rules and regulations for the control of
3 vehicular and pedestrian traffic and the parking of motor vehicles on
4 the state capitol grounds under RCW 46.08.150.

5 **Sec. 917.** RCW 46.08.170 and 2003 c 53 s 232 are each amended to
6 read as follows:

7 (1) Except as provided in subsection (2) of this section, any
8 violation of a rule or regulation prescribed under RCW 46.08.150 is a
9 traffic infraction, and the district courts of Thurston county shall
10 have jurisdiction over such offenses: PROVIDED, That violation of a
11 rule or regulation relating to traffic including parking, standing,
12 stopping, and pedestrian offenses is a traffic infraction. However,
13 in the 2015-2017 fiscal biennium, if the director of enterprise
14 services contracts with the city of Olympia for parking enforcement,
15 the municipal courts of the city of Olympia have jurisdiction over
16 parking offenses.

17 (2) Violation of such a rule or regulation equivalent to those
18 provisions of Title 46 RCW set forth in RCW 46.63.020 remains a
19 misdemeanor.

20 **Sec. 918.** RCW 69.50.530 and 2015 2nd sp.s. c 4 s 1101 are each
21 amended to read as follows:

22 The dedicated marijuana account is created in the state treasury.
23 All moneys received by the state liquor and cannabis board, or any
24 employee thereof, from marijuana-related activities must be deposited
25 in the account. Unless otherwise provided in chapter 4, Laws of 2015
26 2nd sp. sess., all marijuana excise taxes collected from sales of
27 marijuana, useable marijuana, marijuana concentrates, and marijuana-
28 infused products under RCW 69.50.535, and the license fees,
29 penalties, and forfeitures derived under this chapter from marijuana
30 producer, marijuana processor, marijuana researcher, and marijuana
31 retailer licenses, must be deposited in the account. Moneys in the
32 account may only be spent after appropriation. During the 2015-2017
33 fiscal biennium, the legislature may transfer from the dedicated
34 marijuana account to the state general fund such amounts as reflect
35 the excess fund balance of the account.

36 **Sec. 919.** RCW 77.12.201 and 2013 2nd sp.s. c 4 s 998 are each
37 amended to read as follows:

1 The legislative authority of a county may elect, by giving
2 written notice to the director and the treasurer prior to January 1st
3 of any year, to obtain for the following year an amount in lieu of
4 real property taxes on game lands as provided in RCW 77.12.203. Upon
5 the election, the county shall keep a record of all fines,
6 forfeitures, reimbursements, and costs assessed and collected, in
7 whole or in part, under this title for violations of law or rules
8 adopted pursuant to this title, with the exception of the 2011-2013
9 (~~and~~), 2013-2015, and 2015-2017 fiscal biennia, and shall monthly
10 remit an amount equal to the amount collected to the state treasurer
11 for deposit in the state general fund. The election shall continue
12 until the department is notified differently prior to January 1st of
13 any year.

14 NEW SECTION. **Sec. 920.** STATE EMPLOYEE TRAVEL TO VICTORIA,
15 BRITISH COLUMBIA. (1) State agencies of the legislative, executive,
16 and judicial branches shall not make expenditures for the cost or
17 reimbursement of state employees travel to Victoria, British
18 Columbia, Canada, where the travel is not related to an emergency or
19 other catastrophic event that requires government action to protect
20 life or public safety, or direct service delivery, and the travel
21 occurs after the effective date of this section and before the
22 earlier of July 1, 2017, or the completion of a primary sewage
23 treatment system for the city of Victoria, British Columbia and the
24 surrounding Capital Regional District.

25 (2) This section also does not apply to costs related to carrying
26 out a court order.

27 (3) Exceptions to the restrictions in subsection (1) of this
28 section may be granted for the critically necessary work of an agency
29 as provided in this section.

30 (4) For agencies of the executive branch, the exceptions shall be
31 subject to approval by the director of financial management or the
32 director's designee. For agencies of the judicial branch, the
33 exceptions shall be subject to approval of the chief justice of the
34 supreme court. For the house of representatives and the senate, the
35 exceptions shall be subject to approval of the chief clerk of the
36 house of representatives and the secretary of the senate,
37 respectively, under the direction of the senate committee on
38 facilities and operations and the executive rules committee of the
39 house of representatives. For other legislative agencies, the

1 exceptions shall be subject to approval of both the chief clerk of
2 the house of representatives and the secretary of the senate under
3 the direction of the senate committee on facilities and operations
4 and the executive rules committee of the house of representatives.

5 (5) Exceptions approved under subsection (4) of this section
6 shall take effect no sooner than five business days following
7 notification of the chair and ranking minority member of the ways and
8 means committees in the house of representatives and the senate. The
9 person approving exceptions under subsection (3) of this section
10 shall send the exceptions to the legislature for consideration every
11 thirty days from the effective date of this section, or earlier
12 should volume or circumstances so necessitate.

13 (6) Exceptions approved and taking effect under this section
14 shall be published electronically at least quarterly by the office of
15 financial management on the state fiscal web site.

16 (7) This section does not apply to agricultural commodity
17 commissions and boards, and agricultural inspection programs operated
18 by the department of agriculture.

19 NEW SECTION. **Sec. 921.** A new section is added to chapter 43.79
20 RCW to read as follows:

21 The industrial hemp account is created in the state treasury. All
22 receipts from license fees, seed testing fees and assessments,
23 penalties, forfeitures, and all other moneys, income, or revenue
24 received by the department of agriculture from industrial hemp-
25 related activities must be deposited into the account. Moneys in the
26 account may be spent only after appropriation. Appropriations from
27 the account may be made only for costs of activities related to the
28 regulation of industrial hemp.

29 NEW SECTION. **Sec. 922.** If any provision of this act or its
30 application to any person or circumstance is held invalid, the
31 remainder of the act or the application of the provision to other
32 persons or circumstances is not affected.

33 NEW SECTION. **Sec. 923.** This act is necessary for the immediate
34 preservation of the public peace, health, or safety, or support of
35 the state government and its existing public institutions, and takes
36 effect immediately.

(End of part)

(End of Bill)

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