2015-17 Omnibus Operating Budget -- 2016 Supplemental CTS Central Services

LEAP Omnibus Document 92J - 2016

February 16, 2016

(Dollars In Thousands)

Entity	Fund	FY 2016	FY 2017
House of Representatives	General Fund-State	7	15
Senate	General Fund-State	7	14
Joint Legislative Systems Comm	General Fund-State		2
Statute Law Committee	General Fund-State		1
Supreme Court	General Fund-State	6	12
Court of Appeals	General Fund-State	6	13
Administrative Office of the Courts	General Fund-State	10	19
Office of the Governor	General Fund-State	8	15
Office of the Secretary of State	General Fund-State	5	11
·	Public Records Effic-State	4	10
	Local Gov Archives-State	2	3
Office of the State Treasurer	Treasurer's Service-State	7	13
Office of the State Auditor	Auditing Svcs Revolv-State	1	2
Office of the Attorney General	General Fund-State	1	3
,	Legal Serv Rev Acct-State	13	25
Department of Commerce	General Fund-State	8	15
•	General Fund-Federal	5	11
	General Fund-Local	2	4
	Public Works Assist-State	1	2
	Drinking Water Asst-State		1
	Home Security Fund-State	1	3
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State	2	3
	Pub Facil Const Loan-State		1
Office of Financial Management	General Fund-State	17	36
C	Personnel Svc Acct-State	4	8
Office of Administrative Hearings	Admin Hearings Revol-State	7	14
State Lottery Commission	Lottery Admin Acct-State	8	15
Department of Retirement Systems	Retirmnt Sys Expense-State	12	26
State Investment Board	Invest Bd Expense Ac-State	6	14
Department of Revenue	General Fund-State	15	32
	Timber Tax Distr Act-State		1
	Business License-State	1	1
Minority & Women's Business Enterp	Minority & Business-State	1	2
Office of Insurance Commissioner	Insurance Comm Regul-State	12	25
Consolidated Technology Services	CTS Revolving Acct-State	2	2
State Board of Accountancy	CPA Account-State	1	1
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	3
4	Liquor Revolving Acc-State	6	13
Utilities and Transportation Comm	General Fund-Local		1
	Public Srvc Revlv-State	8	17
	Pipeline Safety-State	1	1
Military Department	Disaster Response-State	16	31
Public Employment Relations Comm	General Fund-State	1	1
Tublic Employment Relations comm	Personnel Svc Acct-State	-	1
Archaeology & Historic Preservation	General Fund-State	2	4
HCA-Other	General Fund-State	7	15
nea other	General Fund-Federal	8	17
	St Hlth Care Admn Ac-State	1	3
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Human Riights Commission General Fund-State 4 8 Bd of Industrial Insurance Appeals Accident Account-State 4 8 Criminal Justice Training Comm General Fund-State 3 8 Department of Labor and Industries General Fund-State 1 1 Electrical License-State 22 46 Medical Aid Account-State 20 40 Department of Health General Fund-State 4 3 Medical Aid Account-State 4 9 40 Department of Health General Fund-State 4 9 40 Department of Health General Fund-State 4 9 40	Entity	Fund	FY 2016	FY 2017
Bed of Industrial Insurance Appeals Accident Account-State 4 8 Criminal Justice Training Comm General Fund-State 3 8 Department of Labor and Industries General Fund-State 1 1 Electrical License-State 2 46 0 Medical Aid Account-State 20 40 Department of Health General Fund-State 4 9 General Fund-Hocal 5 12 General Fund-Hocal 5 12 Dept Veterans Affairs - Hiddyts General Fund-Hocal 5 12 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 Dept Veterans Affairs - Hiddyts General Fund-State 1 2 Dept Veterans Affairs - Hiddyts General Fund-State 1 2 Dept Veterans Affairs - Hiddyts General Fund-State 1 2 Dept Veterans Affairs - Hiddyts	Human Rights Commission	General Fund-State		1
Criminal Justice Training Comm General Fund-State 3 88 Criminal Justice Training Comm General Fund-State 1 Electrical License-State 2 46 Accident Account-State 22 46 Accident Account-State 20 40 Department of Health General Fund-State 20 41 General Fund-State 20 41 General Fund-State 1 9 Least Pressns Actrical 5 10 Dept Veterans Affairs - Hodgtrs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 General Fund-Gederal 6 12 2 Dept Veterans Affairs - Inst Svcs General Fund-Gederal 1 2 Dept Veterans Affairs - Inst Svcs General Fund-Federal 1 12 Certa Fund-Gederal 2 6 12 Dept Veterans Affairs - Inst Svcs General Fund-State 1 1 Dept Veterans Affairs - Inst Svcs General Fund-State 1<		Accident Account-State	4	8
Department of Labor and Industries General Fund-State License-State 1 Lectrical License-State 22 46 Accident Account-State 20 40 Department of Health General Fund-State 20 41 General Fund-Federal 20 41 General Fund-Gedral 25 10 Health Prfessns Acct-State 5 12 Dept Veterans Affairs - Hidqtrs General Fund-State 1 2 Dept Veterans Affairs - Hidqtrs General Fund-State 1 2 General Fund-State 1 2 6 General Fund-Federal 6 1 1 Dept Veterans Affairs - Inst Svcs General Fund-Federal 6 1 1 Dept Veterans Affairs - Inst Svcs General Fund-State 1 2 6 Dept Veterans Affairs - Inst Svcs General Fund-State 1 1 2 Dept Veterans Affairs - Inst Svcs General Fund-State 1 1 2 Dept Veterans Affairs - Inst Svcs General Fund-State 1 <td></td> <td>Medical Aid Account-State</td> <td>4</td> <td>8</td>		Medical Aid Account-State	4	8
Department of Labor and Industries General Fund-State License-State 1 Lectrical License-State 22 46 Accident Account-State 20 40 Department of Health General Fund-State 20 41 General Fund-Federal 20 41 General Fund-Gedral 25 10 Health Prfessns Acct-State 5 12 Dept Veterans Affairs - Hidqtrs General Fund-State 1 2 Dept Veterans Affairs - Hidqtrs General Fund-State 1 2 General Fund-State 1 2 6 General Fund-Federal 6 1 1 Dept Veterans Affairs - Inst Svcs General Fund-Federal 6 1 1 Dept Veterans Affairs - Inst Svcs General Fund-State 1 2 6 Dept Veterans Affairs - Inst Svcs General Fund-State 1 1 2 Dept Veterans Affairs - Inst Svcs General Fund-State 1 1 2 Dept Veterans Affairs - Inst Svcs General Fund-State 1 <td>Criminal Justice Training Comm</td> <td>General Fund-State</td> <td>3</td> <td>8</td>	Criminal Justice Training Comm	General Fund-State	3	8
Pepartment of Health		General Fund-State		1
Department of Health Medical Aid Account-State 20 40 Department of Health General Fund-Federal 20 41 General Fund-Local 5 10 Health Pressns Actt-State 5 10 Dept Veterans Affairs - Holdtrs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 General Fund-Federal 1 1 2 General Fund-Federal 6 1 1 Dept Veterans Affairs - Inst Svcs General Fund-Federal 6 1 1 Dept Veterans Affairs - Inst Svcs General Fund-Federal 6 1 2 6 DOC - Interagency Payments General Fund-Federal 6 12 6 1 1 2 6 1 1 2 6 1 1 2 6 1 1 2 6 1 1 2 6 1 1 2 6 1 1 1 1 2 <	·	Electrical License-State		1
Department of Health General Fund-State 4 9 General Fund-Local 5 10 Health Prfessns Acct-State 5 12 Dept Veterans Affairs - Hdqtrs General Fund-State 1 2 Dept Veterans Affairs - Hdqtrs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 Dept Veterans Affairs - Inst Svcs General Fund-Gederal 1 2 General Fund-Federal 6 12 1 Dot Veterans Affairs - Inst Svcs General Fund-Federal 6 12 Dot Veterans Affairs - Inst Svcs General Fund-Federal 6 12 Dot Veterans Affairs - Inst Svcs General Fund-Federal 6 12 Dot Veterans Affairs - Inst Svcs General Fund-State 6 12 Dot of Services for the Blind General Fund-State 6 12 Employment Services for the Blind General Fund-Federal 31 6 Employment Services for the Blind General Fund-Federal 31 6		Accident Account-State	22	46
General Fund-Local 20 41 General Fund-Local 55 10 Health Prfessns Actc-State 55 12 Derpt Veterans Affairs - Hdqtrs General Fund-State 1 2 Dept Veterans Affairs - Hdqtrs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-Federal 1 2 General Fund-Federal 1 1 2 Dept Veterans Affairs - Inst Svcs General Fund-Federal 6 12 Dept Veterans Affairs - Inst Svcs General Fund-Federal 6 12 DOC - Interagency Payments General Fund-Federal 6 12 DOC - Interagency Payments General Fund-Federal 6 12 6 DOC - Interagency Payments General Fund-Federal 1 12 6 6 DOC - Interagency Payments General Fund-Federal 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Medical Aid Account-State	20	40
General Fund-Local 5 10 Health Priessns Actt-State 5 12 Dept Veterans Affairs - Holdtrs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 Dept Veterans Affairs - Inst Svcs General Fund-Gedral 2 6 Dept Veterans Affairs - Inst Svcs General Fund-Gedral 2 6 DCC - Interagency Payments General Fund-State 61 12 Dept of Services for the Blind General Fund-State 61 125 Dept of Services for the Blind General Fund-Federal 4 10 Employment Security Department General Fund-Federal 2 6 Employment Security Department General Fund-Federal 31 64 Admic Contingen Acct-State 5 9 9 Department of Ecology General Fund-State 10 24 Department of Ecology General Fund-State 2 3 Dep	Department of Health	General Fund-State	4	9
Peach Pressns Acct-State 5 12 Dept Veterans Affairs - Hdqtrs General Fund-State 1 2 Dept Veterans Affairs - Hdqtrs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 Dept Veterans Affairs - Inst Svcs General Fund-Local 6 12 DC - Interagency Payments General Fund-Local 2 6 DCC - Interagency Payments General Fund-State 1 2 6 DCD - Interagency Payments General Fund-State 1 2 6 12 Dept of Services for the Blind General Fund-State 1 2 6 12 Employment Security Department General Fund-Federal 2 6 1 1 2 6 1 1 2 6 1 1 2 6 1 1 2 6 1 1 2 6 1 1 2 6 1 1 2 2 2 1 3		General Fund-Federal	20	41
Dept Veterans Affairs - Hdqtrs Ceneral Fund-State 1 Dept Veterans Affairs - Hdqtrs General Fund-State 1 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 General Fund-Local 1 1 Dept Veterans Affairs - Inst Svcs General Fund-Federal 6 12 DCC - Interagency Payments General Fund-Federal 2 6 DCC - Interagency Payments General Fund-State 61 125 Dept of Services for the Blind General Fund-Federal 2 6 Employment Security Department General Fund-Federal 2 6 Employment Security Department General Fund-Federal 31 64 Employment Security Department General Fund-Federal 31 64 Employment Security Department General Fund-State 5 9 Department Security Department General Fund-State 12 24 Department of Ecology General Fund-State 12 24 Department of Ecology Waste Reduct/Recycle-State 2 3		General Fund-Local	5	10
Dept Veterans Affairs - Hightrs General Fund-State 1 2 Dept Veterans Affairs - Field Svcs General Fund-State 1 2 General Fund-Federal 6 1 Dept Veterans Affairs - Inst Svcs General Fund-Local 2 6 DOC - Interagency Payments General Fund-State 61 125 Dept of Services for the Blind General Fund-State 1 10 Employment Security Department General Fund-Federal 2 6 General Fund-Federal 2 6 6 Employment Security Department General Fund-Federal 2 6 General Fund-Federal 2 6 6 Madin Contingen Acct-State 5 9 9 DESHS - Payments to Other Agencies General Fund-Federal 27 53 9 Department of Ecology General Fund-State 120 24 2 3 7 53 3 3 7 53 3 3 1 4 1 2 4 3		Health Prfessns Acct-State	5	12
Dept Veterans Affairs - Field Svcs General Fund-Federal General Fund-Federal General Fund-Local 1 Dept Veterans Affairs - Inst Svcs General Fund-Federal General Fund-Local 6 12 DoC - Interagency Payments General Fund-State 61 125 DoC - Interagency Payments General Fund-State 1 2 Employment Security Department General Fund-State 1 2 6 Employment Security Department General Fund-Federal 31 64 1 1 Employment Security Department General Fund-Local 31 64 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 6 1 1 4 1 0 2 4 1 1 2 2 3 3 1 1 2 2		Drinking Water Assis-Federal	1	2
Between Fund-Federal Fund-Local 1 Dept Veterans Affairs - Inst Svcs General Fund-Local 1 Dept Veterans Affairs - Inst Svcs General Fund-Federal 6 12 DOC - Interagency Payments General Fund-State 61 125 Dept of Services for the Blind General Fund-Federal 4 10 Employment Security Department General Fund-Federal 2 6 Memploy Comp Admin-Federal 31 64 1 Memploy Comp Admin-Federal 31 64 1 Memploy Comp Admin-Federal 31 6 1 Memploy Comp Admin-Federal 31 6 1 Memploy Comp Admin-Federal 31 6 1 Department of Ecology General Fund-State 12 24 General Fund-State 10 21 3 Department of Ecology General Fund-State 10 2 3 Department of Ecology General Fund-State 2 3 3 7 Mater Quality Permit-State 1	Dept Veterans Affairs - Hdqtrs			1
Dept Veterans Affairs - Inst Svcs General Fund-Federal 6 12 DoC - Interagency Payments General Fund-State 2 6 DOC - Interagency Payments General Fund-State 1 2 Dept of Services for the Blind General Fund-State 1 2 Employment Security Department General Fund-Federal 2 6 Employment Security Department General Fund-Federal 2 6 General Fund-State 5 9 6 Admin Contingen Acct-State 5 9 9 Admin Contingen Acct-State 5 9 9 Department of Ecology General Fund-State 10 24 Department of Ecology General Fund-State 10 21 Department of Ecology General Fund-State 2 3 Department of Ecology General Fund-State 10 2 Waste Reduct/Recycle-State 2 3 3 Department of Ecology General Fund-State 2 3 3 State Parks and Rec	Dept Veterans Affairs - Field Svcs	General Fund-State	1	2
Dept Veterans Affairs - Inst Svcs General Fund-Federal (penal Fund-State) 6 12 6 DOC - Interagency Payments General Fund-State 61 125 6 Dept of Services for the Blind General Fund-State 1 2 6 Employment Security Department General Fund-Gedral 4 100 6 6 11 6 10 6 10 10 6 10 6 10 10 6 10 10 6 10		General Fund-Federal		1
DOC - Interagency Payments General Fund-State 6 125 Dept of Services for the Blind General Fund-State 1 2 Dept of Services for the Blind General Fund-Federal 4 10 Employment Security Department General Fund-Federal 2 6 General Fund-Federal 2 6 General Fund-Federal 31 6 Markin Contingen Actt-State 5 9 Admin Contingen Actt-State 10 24 DSHS - Payments to Other Agencies General Fund-State 120 242 Department of Ecology General Fund-State 120 242 Waste Reduct/Recycle-State 2 3 3 Vaste Toxics Control-State 26 13 2 Waste Reduct/Recycle-State 2 3 3 Water Quality Permit-State 9 18 Hazardous Waste-State 2 3 Fenion Legacy Stwd-State 2 3 For Environ Legacy Stwd-State 2 3 Rec and Cons		General Fund-Local		1
DOC - Interagency Payments General Fund-State 61 125 Dept of Services for the Blind General Fund-Federal 1 2 General Fund-Federal 4 100 Employment Security Department General Fund-Federal 2 6 General Fund-Local 31 64 Jumenploy Comp Admin-Federal 31 64 Admin Contingen Acct-State 5 9 Admin Contingen Acct-State 6 11 DENBS - Payments to Other Agencies General Fund-State 120 242 General Fund-State 120 242 General Fund-State 10 21 Waste Reduct/Recycle-State 12 3 State Toxics Control-State 26 53 Water Quality Permit-State 9 18 Environ Legacy Stwd-State 2 3 Forvion Legacy Stwd-State 2	Dept Veterans Affairs - Inst Svcs	General Fund-Federal	6	12
Dept of Services for the Blind General Fund-Faderal 1 2 Employment Security Department General Fund-Federal 2 6 Employment Security Department General Fund-Federal 31 6 General Fund-Local 31 64 Unemploy Comp Admin-Federal 31 64 Admin Contingen Acct-State 5 9 Employment Service-State 6 11 DSHS - Payments to Other Agencies General Fund-State 120 242 General Fund-Federal 27 53 Department of Ecology General Fund-State 10 21 Waste Reduct/Recycle-State 10 21 State Toxics Control-State 26 53 Water Quality Permit-State 9 18 Environ Legacy Stwd-State 10 12 Hazardous Waste-State 2 3 Radioactive Mixed-State 2 3 Rec and Conservation Funding Board 6 12 Rec and Conservation Funding Board 6 12		General Fund-Local	2	6
Employment Security Department General Fund-Federal 4 10 Employment Security Department General Fund-Federal 2 6 General Fund-Local 1 1 Unemploy Comp Admin-Federal 31 64 Admin Contingen Acct-State 5 9 Employment Service-State 6 11 DSHS - Payments to Other Agencies General Fund-State 120 242 General Fund-State 120 242 General Fund-State 10 21 Maste Reduct/Recycle-State 10 21 State Toxics Control-State 26 53 Water Quality Permit-State 9 18 Environ Legacy Stwd-State 6 12 Hazardous Waste-State 2 3 State Parks and Recreation Comm Parks Renewal Acct-State 12 2 Rec and Conservation Funding Board General Fund-State 12 2 Rec and Conservation Funding Board General Fund-State 6 12 General Fund-State 6 <	DOC - Interagency Payments	General Fund-State	61	125
Employment Security Department General Fund-Federal 2 6 General Fund-Local 1 1 Unemploy Comp Admin-Federal 31 64 Admin Contingen Acct-State 35 99 Employment Service-State 6 11 DSHS - Payments to Other Agencies General Fund-State 120 242 General Fund-Federal 27 53 Department of Ecology General Fund-State 10 21 Waste Reduct/Recycle-State 10 21 Water Quality Permit-State 26 53 State Toxics Control-State 26 53 Water Quality Permit-State 6 12 Hazardous Waste-State 6 12 Radioactive Mixed-State 3 7 Rec and Conservation Funding Board Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 1 1 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19<		General Fund-State	1	2
General Fund-Local 1 Unemploy Comp Admin-Federal 31 64 Admin Contingen Acct-State 5 9 Employment Service-State 5 9 Employment Service-State 6 11 DSHS - Payments to Other Agencies General Fund-State 120 242 General Fund-Federal 27 53 Department of Ecology General Fund-State 10 21 Waste Reduct/Recycle-State 10 21 Waste Reduct/Recycle-State 2 3 State Toxics Control-State 26 53 Water Quality Permit-State 9 18 Hazardous Waste-State 2 3 Hazardous Waste-State 2 3 Rec and Conservation Comm Parks Renewal Acct-State 2 3 Rec and Conservation Funding Board General Fund-State 1 4 Pept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 4		General Fund-Federal	4	10
Department of Ecology	Employment Security Department	General Fund-Federal	2	6
Admin Contingen Acct-State 55 Employment Service-State 6 11 DSHS - Payments to Other Agencies 6eneral Fund-State 120 242 General Fund-State 120 27 53 Department of Ecology 6eneral Fund-State 120 21 Waste Reduct/Recycle-State 12 23 State Toxics Control-State 26 53 Water Quality Permit-State 99 188 Environ Legacy Stwd-State 99 188 Environ Legacy Stwd-State 99 188 Radioactive Mixed-State 99 188 Radioactive Mixed-State 12 39 State Parks and Recreation Comm Parks Renewal Acct-State 12 39 State Parks and Recreation Funding Board 6eneral Fund-State 12 24 Rec and Conservation Funding Board 6eneral Fund-State 12 24 Recreation Resources-State 12 29 Dept of Fish and Wildlife 6eneral Fund-State 6eneral Fund-Federal 99 19 General Fund-Federal 99 19 Puget Sound Partnership 6eneral Fund-State 99 106 Puget Sound Partnership 6eneral Fund-State 99 106 General Fund-Federal 99 106 General Fund-State 99 107 Fuget Sound Partnership 6eneral Fund-State 99 107 General Fund-State 99 107 General Fund-State 99 107 Fuget Sound Partnership 106 General Fund-State 99 107 General Fund-State 99 107 General Fund-State 99 107 Fuget Sound Partnership 106 General Fund-State 11 107 General Fund-State 11 107 General Fund-State 11 107 Fund Fund-State 11 107 Fund Fund Fund Fund Fund Fund Fund Fund		General Fund-Local		1
DSHS - Payments to Other Agencies Employment Service-State 6 11 DSHS - Payments to Other Agencies General Fund-State 120 242 General Fund-Federal 27 53 Department of Ecology General Fund-State 10 21 Waste Reduct/Recycle-State 2 3 Vaste Reduct/Recycle-State 26 53 State Toxics Control-State 26 53 Water Quality Permit-State 9 18 Environ Legacy Stwd-State 6 12 Hazardous Waste-State 2 3 Radioactive Mixed-State 3 7 Rec and Conservation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 4 10 General Fund-Local 9 16 Puget Sound Partnership General Fund-State 1<		Unemploy Comp Admin-Federal	31	64
DSHS - Payments to Other Agencies General Fund-State 120 242 Department of Ecology General Fund-State 10 21 Waste Reduct/Recycle-State 10 21 Waste Toxics Control-State 26 53 Water Quality Permit-State 9 18 Environ Legacy Stwd-State 6 12 Hazardous Waste-State 2 3 Radioactive Mixed-State 3 7 Rec and Conservation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Dept of Fish and Wildlife General Fund-State 6 12 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Local 9 19 General Fund-Local 9 16 General Fund-State 9 16 General Fund-Local 9 16 General Fund-Federal 9 16 General Fund-Federal 9 16 General		Admin Contingen Acct-State	5	9
Department of Ecology General Fund-Federal 27 53 Department of Ecology General Fund-State 10 21 Waste Reduct/Recycle-State 2 3 State Toxics Control-State 26 53 Water Quality Permit-State 9 18 Environ Legacy Stwd-State 6 12 Hazardous Waste-State 2 3 Radioactive Mixed-State 3 7 Oil Spill Prevn Acct-State 2 3 State Parks and Recreation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Recreation Resources-State 1 7 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 4 10 Puget Sound Partnership General Fund-State 1 1 General Fund-Federal 9 16 General Fund-State 1 1 Gener		Employment Service-State	6	11
Department of Ecology General Fund-State 10 21 Waste Reduct/Recycle-State 2 3 State Toxics Control-State 26 53 Water Quality Permit-State 9 18 Environ Legacy Stwd-State 6 12 Hazardous Waste-State 2 3 Radioactive Mixed-State 3 7 Oil Spill Prevn Acct-State 2 3 State Parks and Recreation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Recreation Resources-State 4 7 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 4 10 Fuget Sound Partnership General Fund-State 1 1 General Fund-Federal 9 16 General Fund-State 1 1 General Fund-Federal 9 16 General Fund-State 9	DSHS - Payments to Other Agencies	General Fund-State	120	242
Waste Reduct/Recycle-State 2 3 State Toxics Control-State 26 53 Water Quality Permit-State 9 18 Environ Legacy Stwd-State 6 12 Hazardous Waste-State 2 3 Radioactive Mixed-State 3 7 Oil Spill Prevn Acct-State 2 3 State Parks and Recreation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Recreation Resources-State 4 7 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 4 10 Fuget Sound Partnership General Fund-State 1 1 Fund-State 1 1 1 Fund-Federal Fund-Federal 1 1 1 Fund-Federal Fund-State 1 1 1 Fund-Federal Fund-Federal Fund-State 1 1 1 Fund-Federal Fund-Federal Fund-State 1 1 1 1		General Fund-Federal	27	53
State Toxics Control-State 26 53 Water Quality Permit-State 9 18 Environ Legacy Stwd-State 6 12 Hazardous Waste-State 2 3 Radioactive Mixed-State 3 7 Oil Spill Prevn Acct-State 2 3 State Parks and Recreation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Recreation Resources-State 4 7 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 4 10 State Wildlife Acct-State 9 16 Puget Sound Partnership General Fund-State 1 1 General Fund-Federal 3 1 3	Department of Ecology	General Fund-State	10	21
Water Quality Permit-State918Environ Legacy Stwd-State612Hazardous Waste-State23Radioactive Mixed-State37Oil Spill Prevn Acct-State37State Parks and Recreation CommParks Renewal Acct-State1224Rec and Conservation Funding BoardGeneral Fund-State25Recreation Resources-State47Dept of Fish and WildlifeGeneral Fund-State612General Fund-Federal919General Fund-Local410State Wildlife Acct-State916Puget Sound PartnershipGeneral Fund-State11General Fund-Federal11General Fund-Federal11		Waste Reduct/Recycle-State	2	3
Environ Legacy Stwd-State 6 12 Hazardous Waste-State 2 3 Radioactive Mixed-State 3 7 Oil Spill Prevn Acct-State 2 3 State Parks and Recreation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Recreation Resources-State 4 7 Dept of Fish and Wildlife General Fund-State 6 12 Dept of Fish and Wildlife General Fund-Federal 9 19 General Fund-Local 4 10 State Wildlife Acct-State 9 16 Puget Sound Partnership General Fund-State 1 1 1 General Fund-Federal 1 1 3		State Toxics Control-State	26	53
Hazardous Waste-State 2 3 Radioactive Mixed-State 3 7 Oil Spill Prevn Acct-State 2 3 State Parks and Recreation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Recreation Resources-State 4 7 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 9 19 Puget Sound Partnership General Fund-State 1 1 1 General Fund-Federal 1 1 3		Water Quality Permit-State	9	18
Radioactive Mixed-State 3 7 Oil Spill Prevn Acct-State 2 3 State Parks and Recreation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Recreation Resources-State 4 7 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 4 10 State Wildlife Acct-State 9 16 Puget Sound Partnership General Fund-State 1 1 1 General Fund-Federal 1 1 3		Environ Legacy Stwd-State	6	12
State Parks and Recreation CommParks Renewal Acct-State23Rec and Conservation Funding BoardGeneral Fund-State25Recreation Resources-State47Dept of Fish and WildlifeGeneral Fund-State612General Fund-Federal919General Fund-Local410State Wildlife Acct-State916Puget Sound PartnershipGeneral Fund-Federal11General Fund-Federal13		Hazardous Waste-State	2	3
State Parks and Recreation Comm Parks Renewal Acct-State 12 24 Rec and Conservation Funding Board General Fund-State 2 5 Recreation Resources-State 4 7 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 9 19 General Fund-Local 4 10 State Wildlife Acct-State 9 16 Puget Sound Partnership General Fund-Federal 1 1 3		Radioactive Mixed-State	3	7
Rec and Conservation Funding BoardGeneral Fund-State25Recreation Resources-State47Dept of Fish and WildlifeGeneral Fund-State612General Fund-Federal919General Fund-Local410State Wildlife Acct-State916Puget Sound PartnershipGeneral Fund-State11General Fund-Federal13		Oil Spill Prevn Acct-State	2	3
Recreation Resources-State 4 7 Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 4 10 State Wildlife Acct-State 9 16 Puget Sound Partnership General Fund-State 1 1 3	State Parks and Recreation Comm	Parks Renewal Acct-State	12	24
Dept of Fish and Wildlife General Fund-State 6 12 General Fund-Federal 9 19 General Fund-Local 4 10 State Wildlife Acct-State 9 16 Puget Sound Partnership General Fund-State 1 1 General Fund-Federal 1 3	Rec and Conservation Funding Board	General Fund-State	2	5
General Fund-Federal 9 19 General Fund-Local 4 10 State Wildlife Acct-State 9 16 Puget Sound Partnership General Fund-State 1 1 General Fund-Federal 1 3		Recreation Resources-State	4	7
General Fund-Local 4 10 State Wildlife Acct-State 9 16 Puget Sound Partnership General Fund-State 1 1 General Fund-Federal 1 3	Dept of Fish and Wildlife	General Fund-State	6	12
State Wildlife Acct-State 9 16 Puget Sound Partnership General Fund-State 1 1 1 General Fund-Federal 1 3		General Fund-Federal	9	19
Puget Sound Partnership General Fund-State 1 1 1 General Fund-Federal 1 3		General Fund-Local	4	10
General Fund-Federal 1 3		State Wildlife Acct-State	9	16
General Fund-Federal 1 3	Puget Sound Partnership	General Fund-State	1	1
Aquatic Lands Acct-State 1	- '	General Fund-Federal	1	3
		Aquatic Lands Acct-State		1

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CTS Central Services

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February 16, 2016

(Dollars In Thousands)

Entity	Fund	FY 2016	FY 2017
Department of Natural Resources	General Fund-State	6	13
	Forest Development-State	5	11
	Aquatic Lands Acct-State	1	1
	Res Mgmt Cost Acct-State	11	23
	Surface Mining Recl-State		1
	Forest Practices App-State		1
	Agric College Trst-State		1
Department of Agriculture	General Fund-State	2	5
	General Fund-Federal	2	3
	Aquatic Lands Acct-State		1
	State Toxics Control-State		1
Washington State Patrol	General Fund-State	5	12
Department of Licensing	General Fund-State		1
	Profess Engineers'-State		2
	Real Estate Cmsn-State	1	2
	Uniform Commer Code-State	1	2
	Business Professions-State	2	4
Pub Sch - OSPI & Statewide Programs	General Fund-State	7	15
SAC - Policy Coord & Admin	General Fund-State	5	11
Student Financial Assistance	General Fund-Federal	1	2
University of Washington	General Fund-State		1
Washington State University	General Fund-State		1
Community/Technical College System	General Fund-State		1
State School for the Blind	General Fund-State	6	13
Childhood Deafness & Hearing Loss	General Fund-State	6	12
Workforce Trng & Educ Coord Board	General Fund-State		1
	General Fund-Federal		1
Department of Early Learning	General Fund-State	1	1
	General Fund-Federal	7	13
Washington State Historical Society	General Fund-State		1
Totals By Fund			
	General Fund-State	347	726
	General Fund-Federal	92	192
	General Fund-Local	13	33
	Other Funds	312	641
	Total	764	1,592