

2016 Supplemental Omnibus Operating Budget
 Moore v HCA Settlement
 LEAP Omnibus Document GZA2 - 2016
 February 22, 2016
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>
Secretary of State	General Fund - State	65
	Public Records Effic - State	10
	WA St Heritage Ctr - State	2
	Secretary State Rev - Non-Appropriated	15
	Personnel Svc Acct - State	1
	Local Gov Archives - State	9
	Imaging Account - Non-Appropriated	6
	Election Account - State	3
	State Auditor	General Fund - State
Municipal Revolving - Non-Appropriated		46
Auditing Svcs Revolv - State		13
Perf Audits of Govt - Non-Appropriated		7
Attorney General	General Fund - State	29
	Manf/Mob Hme Disp - Non-Appropriated	1
	Motor Vehcle Arbitrn - State	2
	Medicaid Fraud Pnlty - State	3
	Legal Serv Rev Acct - State	395
	Anti-Trust Revolving - Non-Appropriated	3
Retirement Systems	Retirmnt Sys Expense - State	26
	Defrd Comp Admin Acc - Non-Appropriated	2
Revenue	General Fund - State	111
	Timber Tax Distr Act - State	3
	Business License - State	2
	Unclmd Pers Prpty - Non-Appropriated	3
Dept Enterprise Svcs	General Fund - State	1
	State Bldg Constr - State	11
	Thurston Co Cap Fac - State	1
	Personnel Svc Acct - State	1
	Data Processing Rev - Non-Appropriated	20
	Enterprise Svc Acct - Non-Appropriated	128
	Risk Mgmt Admin Acct - Non-Appropriated	1
	Horse Racing Comm	Horse Racing Commsn - State
Liquor Cannabis Bd	General Fund - State	20
	Dedicated Marijuana - State	9
	LCB Const/Mtce - State	1
	Liquor Revolving Acc - State	1,420

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State Patrol	General Fund - State	29
	Death Investigations - State	2
	Cnty Criminal Justic - State	1
	WSP Highway Account - State	126
	Fire Serv Trng Acct - State	1
	Highway Safety Acct - State	1
	Fngprint ID Account - State	4
Dept Labor & Indust	General Fund - State	8
	Electrical License - State	11
	Worker & Comm Right - State	1
	Public Works Admin - State	1
	Accident Account - State	77
	Medical Aid Account - State	73
	Pressure Systems Saf - State	1
Licensing	General Fund - State	4
	Architects' License - State	1
	Profess Engineers' - State	3
	Real Estate Cmsn - State	8
	Business License - State	5
	Uniform Commer Code - State	2
	Real Est App C Acct - State	1
	Business Professions - State	10
	Motorcycle Safety Ed - State	1
	State Wildlife Acct - State	1
	Highway Safety Acct - State	172
	Motor Vehicle Acct - State	77
	Funeral & Cemetery - Non-Appropriated	1
	Military Dept	General Fund - State
Enhanced 911 Account - State		18
State Bldg Constr - State		5
Disaster Response - State		15
Worker & Comm Right - State		3
Nisq Earthquake Acct - State		3
DSHS	General Fund - State	6,641
	C E P and R I Acct - State	2
	State Bldg Constr - State	1
	Juv Acct Incentive - State	2
	Perf Audits of Govt - State	1

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Dept of Health	General Fund - State	255
	Health Prfessns Acct - State	57
	Safe Drink Wtr Acct - State	3
	Drinking Water Assis - State	8
	Water Works Op Cert - State	1
	State Toxics Control - State	3
	Med Test Site Licen - State	2
	Tobacco Prev/Ctl - State	1
Veterans' Affairs	General Fund - State	807
	Veterans Stewardship - Non-Appropriated	3
	Vet Innovations Pgm - State	1
	Veteran Estate Mgmt - State	5
Corrections	General Fund - State	1,594
	State Bldg Constr - State	8
	WA Auto Theft Prevnt - State	2
	Cost of Supervision - Non-Appropriated	2
	Correctional Industr - Non-Appropriated	45
	Institutional Stores - Non-Appropriated	1
Student Achievement	General Fund - State	115
	Education Legacy T A - State	1
	State Financial Aid - Non-Appropriated	2
	Future Teachers - Non-Appropriated	1
	Hlth Profsnl Loan/Sc - Non-Appropriated	1
	Adv College Tuit Pay - Non-Appropriated	42
	Child Deaf Hrng Loss	General Fund - State
U W	Education Legacy T A - State	90
	Econ Dev Strat R A - State	1
	HE Grants/Contract - Non-Appropriated	4,887
	HE Dedicated Local - Non-Appropriated	2,898
	HE Operating Fees - Non-Appropriated	3,299
	Hi Ed N-Prop Lcl Cap - Non-Appropriated	4
	Self Ins Revlg Acct - Non-Appropriated	7
	Stores Acct - HI ED - Non-Appropriated	13
	Data Proc - Hi Educ - Non-Appropriated	1
	High Educ Printing - Non-Appropriated	18
	High Educ Facilities - Non-Appropriated	540
	High Ed Motor Pool - Non-Appropriated	11
	U of W Hospital - Non-Appropriated	3,588
	Assc Students' Acct - Non-Appropriated	224

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UW (Continued)	Inst High Ed - Park - Non-Appropriated	44	
	Other Entrprises-Hed - Non-Appropriated	283	
	Housing/Food Svs Hed - Non-Appropriated	199	
	Accident Account - State	23	
	Medical Aid Account - State	19	
	Grant-In-aid-Sch/Fel - Non-Appropriated	116	
	Higher Ed Int Lend - Non-Appropriated	2	
	W S U	WSU Building Account - State	123
		HE Federal Appr Acct - Non-Appropriated	156
		HE Grants/Contract - Non-Appropriated	1,649
HE Dedicated Local - Non-Appropriated		958	
HE Operating Fees - Non-Appropriated		2,329	
Hi Ed N-Prop Lcl Cap - Non-Appropriated		4	
Education Const - State		37	
Stores Acct - HI ED - Non-Appropriated		33	
Data Proc - Hi Educ - Non-Appropriated		25	
High Educ Printing - Non-Appropriated		58	
High Educ Facilities - Non-Appropriated	163		
High Ed Motor Pool - Non-Appropriated	19		
Assc Students' Acct - Non-Appropriated	372		
Inst High Ed - Park - Non-Appropriated	42		
Other Entrprises-Hed - Non-Appropriated	303		
Housing/Food Svs Hed - Non-Appropriated	460		
Grant-In-aid-Sch/Fel - Non-Appropriated	117		
E W U	State Bldg Constr - State	4	
	EWU Capital Projects - State	2	
	Education Legacy T A - State	120	
	HE Grants/Contract - Non-Appropriated	142	
	HE Dedicated Local - Non-Appropriated	173	
	HE Operating Fees - Non-Appropriated	569	
	Education Const - State	1	
	High Educ Printing - Non-Appropriated	7	
	High Educ Facilities - Non-Appropriated	43	
	High Ed Motor Pool - Non-Appropriated	3	
Assc Students' Acct - Non-Appropriated	29		
Higher Educ Bookstor - Non-Appropriated	22		
Inst High Ed - Park - Non-Appropriated	9		
Other Entrprises-Hed - Non-Appropriated	1		
Housing/Food Svs Hed - Non-Appropriated	120		

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C W U	CWU Capital Projects - State	11	
	Education Legacy T A - State	64	
	HE Grants/Contract - Non-Appropriated	61	
	HE Dedicated Local - Non-Appropriated	83	
	HE Operating Fees - Non-Appropriated	548	
	Education Const - State	13	
	Stores Acct - HI ED - Non-Appropriated	8	
	High Educ Printing - Non-Appropriated	5	
	High Educ Facilities - Non-Appropriated	39	
	High Ed Motor Pool - Non-Appropriated	2	
	Assc Students' Acct - Non-Appropriated	48	
	Higher Educ Bookstor - Non-Appropriated	13	
	Inst High Ed - Park - Non-Appropriated	7	
	Housing/Food Svs Hed - Non-Appropriated	93	
	T E S C	TESC Capital Project - State	8
		Education Legacy T A - State	43
		HE Grants/Contract - Non-Appropriated	50
HE Dedicated Local - Non-Appropriated		32	
HE Operating Fees - Non-Appropriated		461	
High Educ Printing - Non-Appropriated		4	
High Educ Facilities - Non-Appropriated		85	
High Ed Motor Pool - Non-Appropriated		4	
Assc Students' Acct - Non-Appropriated		56	
Higher Educ Bookstor - Non-Appropriated		16	
W W U	Inst High Ed - Park - Non-Appropriated	11	
	Housing/Food Svs Hed - Non-Appropriated	34	
	WWU Capital Projects - State	11	
	Education Legacy T A - State	22	
	HE Grants/Contract - Non-Appropriated	43	
	HE Dedicated Local - Non-Appropriated	113	
	HE Operating Fees - Non-Appropriated	726	
	Education Const - State	8	
	Stores Acct - HI ED - Non-Appropriated	1	
	Data Proc - Hi Educ - Non-Appropriated	1	
	High Educ Printing - Non-Appropriated	9	
	High Educ Facilities - Non-Appropriated	57	
	Assc Students' Acct - Non-Appropriated	14	
Higher Educ Bookstor - Non-Appropriated	10		
Inst High Ed - Park - Non-Appropriated	11		
Other Entrprises-Hed - Non-Appropriated	20		

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WWU (Continued)	Housing/Food Svs Hed - Non-Appropriated	49	
	Grant-In-aid-Sch/Fel - Non-Appropriated	1	
	Higher Ed Work Study - Non-Appropriated	1	
Dept of Transportation	Aeronautics - State	3	
	PS Cap Construction - State	30	
	HOT Lanes Op Acct - State	1	
	Transpo Partner Acct - State	136	
	Highway Safety Acct - State	2	
	Motor Vehicle Acct - State	907	
	Puget Sd Ferry Oper - State	375	
	SR 520 Corridor Acct - State	19	
	Special Category C - State	2	
	Multimodal Acct - State	26	
	Transp Equipment Acc - Non-Appropriated	45	
	Tacoma Narrows Toll - State	5	
	Transp 2003 (Nickel) - State	89	
	Misc Transportation - Non-Appropriated	41	
	Dept of Ecology	General Fund - State	165
		Reclamation Acct - State	3
Flood Control Assist - State		1	
Waste Reduct/Recycle - State		10	
State Bldg Constr - State		2	
Col Rvr Basin Water - State		1	
Site Closure Account - State		1	
Cleanup Settlement - State		1	
Worker & Comm Right - State		3	
State Toxics Control - State		106	
Local Toxics Control - State		7	
Water Quality Permit - State		38	
Underground Storage - State		3	
Biosolids Prmt Acct - State		1	
Environ Legacy Stwd - State		2	
Hazardous Waste - State		7	
Radioactive Mixed - State		2	
Air Poll Contr Acct - State		2	
Oil Spill Prevn Acct - State		8	
Air Oper Permit Acct - State		3	
Water Pollution Ctrl - State	3		

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Parks & Rec Comm	General Fund - State	653
	Winter Recreation - State	4
	ORV/NonHiwy Veh Acct - State	3
	Snowmobile Account - State	5
	Aquatic Lands Acct - State	6
	Waste Reduct/Recycle - State	4
	State Bldg Constr - State	95
	Boating Safety Ed C - Non-Appropriated	2
	Motor Vehicle Acct - State	1
	Hood Canal Aquatic B - State	2
	Recreation Resources - State	26
	NOVA Program Account - State	25
	Parks Renewal Acct - State	398
	Fish & Wildlife	General Fund - State
ORV/NonHiwy Veh Acct - State		1
Aquatic Lands Acct - State		42
Industrial Insurance - Non-Appropriated		1
Recreatnl Fish Enhan - State		13
State Bldg Constr - State		83
Warm Water Game Fish - State		16
Fish & Wild E Reward - Non-Appropriated		1
EW Pheas Enh Acct - State		1
Aquatic Inv Sp Prev - State		3
State Wildlife Acct - State		549
Special Wildlife - State		13
Rockfish Research - Non-Appropriated		1
Columbia River Salm - Non-Appropriated		7
Hyd Prj Approval - State		1
Environ Legacy Stwd - State		1
Region Fisheries Enh - Non-Appropriated		1
Oil Spill Prevn Acct - State		6
Recreation Resources - State		2
Fish & Wild Equip - Non-Appropriated		1
Oyster Reserve Land - State		1

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DNR	General Fund - State	185
	Forest Development - State	113
	ORV/NonHiwy Veh Acct - State	10
	Surveys & Maps Acct - State	3
	Aquatic Lands Acct - State	9
	Res Mgmt Cost Acct - State	186
	Surface Mining Recl - State	6
	State Bldg Constr - State	18
	Disaster Response - State	2
	Con Harv Rev Account - Non-Appropriated	2
	Park Land Trust Rvlg - Non-Appropriated	2
	Forest & Fish Suppt - State	1
	Aquatic Land Dredged - State	1
	Clarke/McNary - Non-Appropriated	4
	Forest Assessment - Non-Appropriated	47
	ST Forest Nursery - Non-Appropriated	9
	Access Road Rev Acct - Non-Appropriated	39
	Forest Practices App - State	1
	Environ Legacy Stwd - State	1
	Air Poll Contr Acct - State	1
	NOVA Program Account - State	1
	Nat Res Equip Acct - Non-Appropriated	34
	Derelict Vessel Rmv - State	1
Agric College Trst - State	3	
Agriculture	General Fund - State	136
	Aquatic Lands Acct - State	5
	Motor Vehicle Acct - State	3
	Agric Local Acct - Non-Appropriated	182
	Grain Inspection - Non-Appropriated	87
	State Toxics Control - State	11
Employment Security	Fruit/Vegetable Insp - Non-Appropriated	148
	General Fund - State	178
	Unemploy Comp Admin - State	570
	Admin Contingen Acct - State	20
	Employment Service - State	45

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CTCS	General Fund - State	19,004
	State Bldg Constr - State	28
	Comm/Tech Cap Proj A - State	19
	Education Legacy T A - State	325
	Admin Contingen Acct - State	2
	HE Grants/Contract - Non-Appropriated	4,440
	HE Plant Accounts - Non-Appropriated	7
	HE Dedicated Local - Non-Appropriated	1,162
	HE Operating Fees - Non-Appropriated	7,225
	Opportunity Express - State	10
	Education Const - State	5
	Svgs Incentive Acct - Non-Appropriated	1
	Gardner-Evans Hi Ed - State	5
	Data Proc - Hi Educ - Non-Appropriated	167
	Comm/Tech College In - Non-Appropriated	14
	General Fund - State	31,560
	Other Appropriated Funds	7,784
	Total Appropriated Funds	39,344
	Total Non-Appropriated Funds	40,656
	Total	80,000