2015-17 Omnibus Operating Budget Information Technology Pool LEAP Omnibus Document IT - 2016 February 17, 2016

Information Technology Projects

Liquor Control Board

Modernize Regulatory Systems

Public Disclosure Commission

PC Lease Program
Customer Serv/Case Mgmt Syst
Cloud Based Communication Svcs

Health Care Authority

ProviderOne O&M
ProviderOne Enhancements
ProviderOne Contract Compliance
ProviderOne Stabilization
ProviderOne Phase Two

Washington State Patrol

MOP Continuation Sergeant Mobile Laptops

Social & Health Services

Align Funding with ICD-10 Imp. ESAR M&O ESAR Architectural Development Interface with New EBT Vendor Replace Client Receivables System Electronic Records Vault - Evault Unisys Rehosting

Department of Veterans' Affairs

Enterprise Veterans Case Management System

Corrections

Standardize Database Platform STRONG-R Risk Needs Responsivity E-Vault Costs from CTS

Department of Ecology

Upgrade to SharePoint 2013 Replace Core Technology Network

Department of Fish and Wildlife

Maintaining Technology Access Fish & Wildlife Radio-Over-Internet

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Washington State Arts Commission

My Public Art Portal

Other Fund Detail

(Dollars in Thousands)

<u>Fund</u>	<u>Amount</u>
Environ Legacy Stwd - State	51
Hazardous Waste - State	18
Oil Spill Prevn Acct - State	12
Radioactive Mixed - State	6
State Toxics Control - State	271
State Wildlife Acct - State	328
Waste Reduct/Recycle - State	19
Water Quality Permit - State	102
Total Other Appropriated Funds	807